



Consolidated Annual Performance and Evaluation *Report*



**Planning and Community Development
Department**
FY2023/PY2022
October 1, 2022 - September 30, 2023

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Corpus Christi's Planning and Community Development Department (PCDD) is the entitlement grant administrator of the City's allocation of the Community Development Block Grant (CDBG) program; the HOME Investment Partnership (HOME) program and the Emergency Solutions Grant (ESG) program. The Consolidated Annual Performance and Evaluation Report (CAPER) meets the reporting requirements in Section 104(e) of the Housing and Community Development Act of 1974, as amended, 24 CFR Part 91 regarding the Consolidated Planning requirements.

The City of Corpus Christi's FY23/PY22 Consolidated Annual Performance Evaluation Report (CAPER) describes the progress made toward achieving the housing and community development goals identified in the City's Five-Year (2018-2022) Consolidated Plan, focusing on the goals and programs identified in the FY23/PY22 Action Plan, and includes activities funded in previous fiscal years with accomplishments reported during Program Year 2022. The FY23/PY22 CAPER covers the period from October 1, 2022, to September 30, 2023. This is the final annual report of the 2018-2022 Consolidated Plan period. This CAPER was prepared for the City of Corpus Christi by the PCDD in compliance with U.S. Department of Housing and Urban Development (HUD) requirements. The document is a tool used by HUD and the City to evaluate accomplishments and actions taken during the previous program year.

The City of Corpus Christi recognizes the important role of non-profit organizations in addition to City administered programs. A total of two agencies received ESG allocations and the City administered CDBG programs to help the City of Corpus Christi serve residents during PY22. The City of Corpus Christi encourages 100% of persons assisted with HUD funds to be at or below 80% of the area median income (AMI). During the past program year, 132 households living in the City of Corpus Christi received CDBG or HOME funded services.

The following totals were provided through program services by non-profit agencies who received ESG funding for PY22: 80,258 homeless meals served; 29,616 nights of emergency shelter provided; 4,229 clients served through Coordinated Entry 4,119 enrolled into the system, and 110 able to exit the system; 1 individual was assisted through reunification program; 213 unduplicated persons assisted in the prevention of homelessness; 56 unduplicated persons were assisted with Rapid Re-housing and 694 unduplicated persons assisted through the Emergency Shelter activity.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Homelessness	Homeless	CDBG: \$130000 / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		130	186	143.08%
Address Homelessness	Homeless	CDBG: \$130000 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	85	81	95.29%			
Address Homelessness	Homeless	CDBG: \$130000 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	310	416	134.19%			
Address Homelessness	Homeless	CDBG: \$130000 / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	0	0.00%			
Address Homelessness	Homeless	CDBG: \$130000 / ESG: \$	Homelessness Prevention	Persons Assisted	57	84	147.37%			
Address Homelessness	Homeless	CDBG: \$130000 / ESG: \$	Other	Other	5	0	0.00%			

Improve Community Environment Blight Removal	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	200	102	51.00%	15	0	0.00%
Improve Community Environment Code Enforcement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	79000		0	0	
Improve Community Environment Code Enforcement	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Improve Community Environment Code Enforcement	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1500	696	46.40%	3664	0	0.00%
Improve Community Facilities: Public F. Broadband	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600000	4095	0.68%			
Improve Community Infrastructure: Public Fac	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	10242	3,414.00%	950	0	0.00%

Improve Community Infrastructure: Public Fac	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1200	0	0.00%
Improve Community Infrastructure: Public Fac	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Improve Community Infrastructure: Public Fac	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	138				
Improve Community Infrastructure: Public Fac 2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	233009	1650	0.71%			
Increase Affordable Housing: Energy Efficiency Imp	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	26	52.00%			
Increase Affordable Housing: Homebuyer and Builder	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	125	0	0.00%			

Increase Affordable Housing: Homebuyer Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	125	23	18.40%	0	5	
Increase Affordable Housing: Homebuyer Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	27	54.00%			
Increase Affordable Housing: Infrastructure Improv	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	80	1	1.25%			
Increase Affordable Housing: Infrastructure Improv	Affordable Housing	CDBG: \$	Other	Other	1	0	0.00%			
Increase Affordable Housing: Minor Home Repair	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	9		0	0	
Increase Affordable Housing: Minor Home Repair	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	195	156.00%	35	30	85.71%

Increase Affordable Housing: Substantial Rehab	Affordable Housing	CDBG: \$ / HOME: \$1257822	Rental units constructed	Household Housing Unit	0	8		152	194	127.63%
Increase Affordable Housing: Substantial Rehab	Affordable Housing	CDBG: \$ / HOME: \$1257822	Rental units rehabilitated	Household Housing Unit	0	99				
Increase Affordable Housing: Substantial Rehab	Affordable Housing	CDBG: \$ / HOME: \$1257822	Homeowner Housing Added	Household Housing Unit	0	0		2	3	150.00%
Increase Affordable Housing: Substantial Rehab	Affordable Housing	CDBG: \$ / HOME: \$1257822	Homeowner Housing Rehabilitated	Household Housing Unit	30	16	53.33%	7	0	0.00%
Increase Affordable Housing: Substantial Rehab	Affordable Housing	CDBG: \$ / HOME: \$1257822	Other	Other	0	0		1	0	0.00%
Increase Affordable Housing: TBRA	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	40	33	82.50%	20	40	200.00%

Planning and Administration	Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	3	60.00%	2	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City made significant progress in carrying out the FY22 Annual Action Plan. Focus was on owner-occupied housing rehabilitation, increasing affordable housing types through rental assistance; new affordable housing unit production; youth and senior services; facility improvements; and funding for Code Enforcement to aid in the prevention/elimination of slums and blight.

- The City continued to fund the Minor Home Repair Grant program to focus on assistance to elderly/disabled households 62 years old and/or disabled making less than 50% of the AMI. The City's one year goal was to provide MHRP services to 35 households and 30 were completed. However, several MHRPs were in process but not completed by September 30, 2023. These projects will be reported in the PY23 CAPER. The program provides repairs to roofing, plumbing, electrical, heating and/or minor structural repairs for a clean and safe environment. Additionally, the City funded Rising Tide Ministries to provide a MHRP for the Safe at Home program to improve aging-in-place outcomes for low-income older adults by funding repairs to their home environment to meet their mobility and accessibility needs. Both programs allow for the preservation of existing affordable housing stock for low-income families to remain in their homes. RTM completed 2 projects, with 2 separate lead based paint charges that were counted in IDIS as completed. These projects will be completed and reported in the PY23 CAPER.
- For PY22, although HOME funds were not awarded to Accessible Housing Resources, Inc. (AHRI) for TBRA or reflected on the table, AHRI continues their programming for PY23. AHRI assisted 10 households this program year.
- The City continued to provide funding for services to prepare, prevent and respond to COVID-19 with successful outcomes as indicated on Attachment 1.
- The City continues to support and allocate HOME funds and leverage city owned property for Low Income Housing Tax Credit projects for the creation of new affordable housing rental unit production.
- In PY22, the City's HOME ARP plan was approved by HUD. The City is currently putting a system in place for program implementation.

The City will provide updates and outcomes in the PY23 CAPER.

- In PY22, the City is also leveraging city owned lots for neighborhood revitalization efforts. The City issued a Request for Interest (RFI) for the former Mirabeau B. Lamar Elementary School site and additional city-owned parcels in the surrounding neighborhood. The city envisions infill housing development and is open to innovative concepts that aid the city with meeting local housing affordability needs while stabilizing an established neighborhood. The city is working with several experienced real estate development teams to develop housing on the former Lamar school site and additional neighborhood lots. Several RFP applications were submitted and are currently under review. Potential development projects may be awarded federal funds and will be included in future annual actions plans and CAPERs.
- See Attachment A - Appendix 3 - CR-5 Continuation

Tenant-based rental assistance/Rapid Rehousing	212
Emergency Shelter	694
Homeless Prevention	233
Other	1

Table 2 - ESG Accomplishments Table

ESG-CV Accomplishments

ESG funded activities were captured as part of the CDBG funded Utility Assistance Program outcomes on table 1. However, ESG activities should be separated by fund as listed on table 2.1. \$401,550 ESG-CV to Corpus Christi Hope House for Emergency Shelter, Rapid-Rehousing and Homeless Prevention. For PY22, 93 households were assisted. CCHH expended all the ESG-CV award for this project on November 30, 2022. The program assisted a total of 93 individuals.2. \$401,550 ESG-CV to the Salvation Army for Emergency Shelter, Rapid-Rehousing and Homeless Prevention. For PY22, approximately 51 households were assisted. TSA expended all the ESG-CV award for this project on November 30, 2022. The program assisted a total of 344 individuals.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	28	32	187
Black or African American	3	3	23
Asian	0	0	3
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	31	35	213
Hispanic	28	22	165
Not Hispanic	3	13	48

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Total of the CDBG program assisted 31 beneficiaries, of whom 28 identified as White and 3 as Black or African American. Of the 31 assisted, 28 identified their ethnicity as Hispanic and 3 identified their ethnicity as Not Hispanic.

The HOME program assisted 35 families, of whom 32 identified as White, 3 as Black or African American. Of the 35 families, 22 identified their ethnicity as Hispanic, and 13 identified their ethnicity as Not Hispanic.

The ESG program assisted 213 beneficiaries, of whom 187 identified as White, 23 as Black or African American and three as Asian. Of the 213 beneficiaries, 165 identified as Hispanic and 48 Not Hispanic.

The HOME accounts for Rentals (4 from Fishpond and 8 from Village at McCardle), TBRA (AHRI – 15), Homebuyers (5), and Homeowners (3 SFR). However, Tenant Based Rental Assistance providers including CBCIL was not accounted for because the program is ongoing for PY23. The demographics have been updated in table 2.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,169,023	1,079,693
HOME	public - federal	1,830,913	1,590,152
ESG	public - federal	234,034	234,034

Table 4 - Resources Made Available

Narrative

During the FY23/PY22 program year, the City had a total of \$3,169,023 resources available for the Community Development Block Grant (CDBG) program. This amount includes a \$2,680,058 CDBG entitlement award, \$224,964 reprogrammed funds, and an estimated program income of \$264,000. The City spent \$1,079,693 during the program year for the CDBG program. Per PR09 Report, the City was able to reconcile program income. However, the City was unable to update the PR26 report in the amount of \$337,310.58.

For the HOME program, the City had a total of \$1,830,913 resources available, which includes a HOME entitlement award of \$1,355,913, \$100,000 in reprogrammed funds and an estimated program income of \$375,000. The City expended \$1,590,151.96 during the program year for the HOME program.

The Emergency Solutions Grant (ESG) program had \$234,034 resources available, and the City expended \$234,034 during the program year. The City awarded Corpus Christi Hope House an additional \$22,404 of unspent ESG funds to carry out eligible activities set to be completed by December 31, 2023.

For the CDBG-CV funded programs, the City had \$3,897,975.00 resources available, and it expended \$2,005,554.47 during the program year for mortgage/rental/utility assistance and motel vouchers. Several funded CDBG-CV projects were completed during PY22 as noted in CR-05, with approximately \$500,021 remaining in CDBG-CV funds. The program continues to provide services with outcomes to be reported in the PY23 CAPER.

The ESG-CV program had \$2,134,128.54 resources available, and the City expended \$99,061 during the program year for rental/utility assistance. Overall, approximately \$367,643 was expended for ESG-CV programming. Two ESG-CV projects were completed in PY22 including Rental/Utility Assistance Programs for a total of 146 served.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low/Mod Tracts	100		
Citywide	100		General jurisdiction coverage

Table 5 – Identify the geographic distribution and location of investments

Narrative

The FY23PY22 Annual Action Plan needed to identify target areas for the geographic distribution of investments. However, activities targeted LMI areas in the CDBG low/mod census tracts, with a portion of CDBG funding allocated to the Minor Home Repair Grant Program for income-eligible households and not by geographic location.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For PY22, the City did not provide TYPE A general funds used for affordable housing, business and job generator as a match for homebuyer down payment assistance. However, the City funded the down payment and closing cost assistance programs entirely from HOME funds. The City had an excess match of \$7,832,609 from the previous year's accumulated matches. The FY23PY22 ESG Program received a match of \$234,034.

The ESG match was fulfilled through salaries for case managers, private foundations, donations, and in-kind services financed by government agencies. The ESG match was fulfilled dollar for dollar.

The PCDD worked with the CCHA and its affiliate Thanksgiving Homes to develop and implement the Infill Housing Fee Waiver Program. The program is funded through the City's general fund. The program is for builders who are building and selling single-family homes in infill areas. PCDD also offers the Homebuyer Assistance Program to CCHA residents. The Homebuyer Assistance Program is funded through HOME funds.

For PY22, PCDD continued to implement the Infill Housing Fee Waiver Program. The program allows for up to \$7,000 in new home build fees to be waived by the City for infill development. The home must then be sold for up to 95% of HUD's median sales price. PCDD received thirty applications for waivers. Eighteen were approved. Five homes have been built and sold as required by Program Guidelines. Nine homes are in various stages of new building. Only four approvals have yet to see building started.

CCHA, through Thanksgiving Homes, has been the main pipeline of projects into the Infill Housing Fee Waiver Program. Twenty of the thirty applications received have come from Thanksgiving Homes themselves or Blue Wave Construction who is a subcontractor of Thanksgiving Homes and is building the homes for them. We also received and implemented feedback from Thanksgiving Homes on how to make the program work more efficiently for our applicants. This feedback resulted in significant changes to the Program Guidelines for 2023.

For FY23/PY22, the City funded Ben Garza Gym Improvements and updated the Parks and Recreation Master Plan, which included city-wide park improvements. The improvements included the design and construction of the Bill Witt Aquatic Center (\$10m), tree planting

partnership with TXU Energy initiative (\$300k), new restrooms, playground, and picnic area for North Beach (\$2.5m), Corpus Christi residents approved a \$125 million Bond 2022 Program which includes 32 projects to invest in city streets, parks, public safety, and libraries. The 32 Bond projects include \$92.5 million in street improvements, \$20 million in park improvements, \$2.5 million in library improvements, and \$10 million for public safety projects. Additionally, the City is updating area development master plans.

The City in its efforts to focus on homeless services initiatives created and funds the Homeless Services Workforce Housing (HSWH) Division. For PY22, the City funded HSWH \$640,000 through the City’s General Fund. HSWH Division also seeks additional funding sources for homeless initiatives from various grants and private sector to include recent awards from the Texas Department of Housing and Community Affairs and Cheniere.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.520 (a).

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,881,718
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,881,718
4. Match liability for current Federal fiscal year	284,589
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,597,129

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
376,097	330,230	423,917	0	800,013

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	76	56
Number of Non-Homeless households to be provided affordable housing units	464	405
Number of Special-Needs households to be provided affordable housing units	12	0
Total	552	461

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	356	227
Number of households supported through The Production of New Units	154	197
Number of households supported through Rehab of Existing Units	42	32
Number of households supported through Acquisition of Existing Units	0	5
Total	552	461

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For PY22, the City's one year goal proposed services to 552 households using CDBG, HOME, and ESG funding. Outcomes included services to 461 households.

For PY22, the City's one year goal is to provide Minor Home Repair Grant (MHRP) services to 35 households with CDBG funds. Outcomes included services to 30 households. It should be noted that several projects were in process but not completed by September 30, 2023.

Similarly, the City's one year goal is to provide the MHRP Safe at HOME program services to 10 households with CDBG funds. The program completed 2 projects in PY22. It should be noted that several projects were in process but not completed by September 30, 2023. A total of 33 eligible residents were provided services provided through the minor home repair program. Both programs are

ongoing and future completed projects will be reported in the PY23 CAPER. It should be noted that IDIS is showing an additional completed MHRP, however, it represents a lead- based paint expense for an eligible client who chose not to proceed with the repairs.

Another project not included in the table is the City's Utility Assistance Program (UAP) funded with CDBG. Although the UAP program is ongoing, it has assisted 186 households. Outcome for the program will be reported in the PY23 CAPER.

The City's one year goal proposed 7 households to be served through the Single-Family Rehabilitation Program. Outcomes for the program included 3 completed projects for PY22. It should be noted 4 projects were in process but not completed by September 30, 2023. Outcome for the program will be reported in the PY23 CAPER.

Other projects not included on the table that provided Tenant Based Rental Assistance (TBRA) through Accessible Housing Resources Incorporated (AHRI) and Coastal Bend Center for Independent Living (CBCIL) by using HOME funds to a total of 35 households for PY22. The projects are ongoing with performance outcomes to be reported in the PY23 CAPER. AHRI, funded with PY19 HOME funds, assisted 15 non-homeless households with TBRA. CBCIL, funded in PY22, assisted 25 homeless households, and AHRI, funded with PY20 HOME funds, assisted 10 non-homeless households during the program year.

Breakdown for 461 accounted for on Table 11 is as follows: 405= 5 Homebuyer, 15 AHRI Tenant Based Rental Assistance, 3 Single Family Rehabilitation, 82 Village at McArdle multi-family rental affordable housing units, 112 Fishpond multi-family rental affordable housing units, 32 Minor Home Repair projects, 41 The Salvation Army homeless prevention, and 115 for Corpus Christi Hope House Homeless Prevention. 56= 49 The Salvation Army Rapid Rehousing plus 2 Corpus Christi Hope House Rapid Rehousing.

Breakdown for 461 accounted for on Table 12 is as follows= 227=15 AHRI Tenant Based Rental Assistance, 49 The Salvation Army Rapid Rehousing, 41 The Salvation Army Homeless Prevention, 7 Corpus Christi Hope House Rapid Rehousing, 115 Corpus Christi Hope House Homeless Prevention. 197=3 Single Family Rehabilitation, 82 Village at McArdle multi-family rental affordable housing units, 112 Fishpond multi-family rental affordable housing units, 32=32 Minor Home Repairs (including 2 lead based paint charges), 5= 5 homebuyers.

Discuss how these outcomes will impact future annual action plans.

The City anticipates activities funded in the prior year Annual Action Plans will be completed in FY24/PY23. We expect to increase our numbers for the assisted households receiving CDBG and HOME funds for PY2023. PCDD has allocated funding for a significant number of rehabilitation projects; therefore, data will be provided in future CAPERs.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	12	22
Low-income	20	13
Moderate-income	0	0
Total	32	35

Table 14 – Number of Households Served

Narrative Information

During the period under review, the City assisted 132 households through the CDBG and HOME programs. Of these households, 22 were classified as extremely low income and 13 as low income. The figures presented in Table 3 do not match those in Tables 1 and 2 because the ESG income data by family size could not be included.

The Minor Home Repair Program funded by CDBG and the Single-Family Rehabilitation Program funded by HOME addresses worst case needs. Applicants are screened based on priority needs affecting health and safety needs. The TBRA program funded by HOME screen households based on worst case scenario needs for programming as established in standard operating procedures. This includes addressing homelessness and at-risk of homelessness with a preference to persons with disabilities, the elderly and large displaced families.

The City supports affordable housing through many funded programs, blending a mix of development products and public services for low-income households. The various types of CDBG and HOME funded projects include:

- Low Income Housing Tax Credit projects to increase the inventory of affordable units through support for acquisition, rehabilitation, or construction of affordable rental units.
- Homebuyer Down payment and Closing Cost Assistance
- Minor Home Repair Program (MHRP)
- Single Family Rehabilitation (SFR)
- Land Acquisition and Single-Family Residential construction projects for low-income families
- Tenant Based Rental Assistance (TBRA)

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City's Planning & Community Development Department (PCDD) provides Emergency Solutions Grant (ESG) funding to social service organizations that assess and address the needs of homeless persons and supports subrecipient organizations to create a more robust social service system. PCDD works closely with the Homeless Issues Partnership (HIP), a coalition of homeless service providers to align priorities and funding to address the needs of individuals experiencing homelessness or at-risk of becoming homeless. HIP meetings were held once a month.

Additionally, the Local Housing Coalition and PCDD focuses on homeless services initiatives through the Homeless Services and Workforce Housing (HSWH) division. HSWH is funded through the City's General Fund and seeks additional funding for homeless initiatives from various grants. This allows HSWH staff to concentrate efforts specific to these needs and create local collaboration with local social service agencies, developers, builder associations, private industry, colleges and universities, and hospitals including City departments to plan and establish policies to remove barriers.

HSWH staff work closely with community partners to assess and address the homeless needs in the community, both sheltered and unsheltered. The Annual Homeless Point-in-Time (PIT) Count will be coordinated with Homeless Issues Partnership (HIP) social service organizations as well as the community to capture the best possible number of sheltered and unsheltered homeless in the community.

The City continues to partner with HIP, along with its service partners to work with individuals experiencing homelessness to assist them with transitioning from living on the streets or in emergency shelter to permanent housing and self-sufficiency. To that end, the City continues to provide funding for Rapid-Rehousing (RRH) programs with supportive services as indicated in section above and continues funding for PY22.

The City, through HIP, implements the Coordinated Entry System (CES) which continued to operate in PY22. The CES system triages, assesses, matches, and refers homeless individuals to the most appropriate permanent housing option across the continuum. The CES is the primary referral method for most homeless beds and functions as the sole referral source for the Corpus Christi community.

The Salvation Army (TSA) is the only established CES access point. TSA has outreach workers trained as assessors and navigators, ensuring unsheltered homeless individuals have full access to all housing opportunities and services. TSA dedicates one full-time staff member and a trained backup staff

member to CES case management. TSA, as part of the Texas Balance of State Continuum of Care (CoC) requirement, along with the Texas Homeless Network (THN), established a flow-chart to indicate CES components and processes that allow for the capability to refer families or individuals to Rapid Re-housing (RRH) services within 30 days and not more than 90 days maximum.

TSA employs outreach workers to engage unsheltered persons and develop person-centered permanent housing plans. Housing plans focus on individual strengths and preferences to end homeless episodes as quickly as possible with the minimum assistance necessary to facilitate successful outcomes. TSA links all clients with many different services to meet their needs and priorities. As an access point, TSA coordinates subsidized permanent housing, conducts a standard assessment of vulnerability and severity of service and service linkage needs, and prepares clients for housing through “document readiness” tasks, including homeless certifications, identification, and disability certification as needed.

CR-25 Continued

TSA produces a report that includes everyone the system known to be homeless, and the number housed. Unsheltered chronically homeless clients with the longest histories of homelessness and the most severe service needs are prioritized for Permanent Supportive Housing (PSH) beds in the system. Other unsheltered clients are prioritized for referral to RRH. The Homeless PIT Count and the Housing Inventory Count (HIC), organized by HIP, annually assess the characteristics of the homeless population in Corpus Christi. The City coalition and its stakeholders use this crucial data to monitor the changing needs of people experiencing homelessness. The City, through HSWH is developing a Homeless Strategic Plan for the City of Corpus Christi. The plan will be developed during PY23. For PY22, the HSWH team continues to administer the following grants for homeless initiatives: Texas Department of Housing and Community Affairs- Homeless, Housing and Services Programs (HHSP); Ending Homelessness Fund (EHF); and the private industry Cheniere grant. The City’s Homeless Outreach Coordinator conducts street outreach as needed. Staff visit locations commonly frequented by homeless persons and partner with the Corpus Christi Police Department for use of the Police Department’s drone to find remote camps. This partnership often also includes Code Enforcement, Adult Protective Services, and the Nueces Center for Mental Health and Intellectual Disabilities. The Homeless Outreach Coordinator engages individuals and helps them identify short- and long-term goals. Goals can include identification restoration, family reunification, re-housing, accessing mental health services or substance abuse treatment, accessing additional benefits or other related services. The Homeless Outreach Coordinator connects individuals to service providers that can help meet their needs. The Homeless Outreach Coordinator also coordinates with homeless service providers within the City of Corpus Christi in obtaining up-to-date availability of services. The City funded local agencies for rental, mortgage, and utility assistance with CDBG-CV funds as stated in CR-20 and the Sage Report for ESG-CV funded programs as identified in CR-05, CR-20 and CR-25 to prepare, prevent, respond to Coronavirus. The coordination and programs listed above will continue through FY24-PY23 with anticipated outcomes as listed in the FY24/PY23 Annual Action Plan. The City submitted and received approval of the HOME-ARP Plan. Through the plan, the City will distribute HOME-ARP funds in accordance with its priority needs for TBRA and supportive services.

Addressing the emergency shelter and transitional housing needs of homeless persons

For PY22, the City provided ESG funds for essential services and operations to local emergency shelters as follows:

Corpus Christi Hope House is a women's shelter providing emergency shelter and supportive services to homeless families with dependent children. The shelter also offers community outreach services through the Gabriel Project, Homeless Prevention, and Rapid Rehousing Assistance. Hope House aims to assist homeless and at-risk individuals and families, focus on family stability and systematic change, empower clients to accept individual responsibility, move toward self-sufficiency, and help clients secure and maintain permanent housing. The shelter offers diapers, baby wipes, clothing, furniture, appliances, and referrals as part of its services. Additionally, Life Skills and Parenting Seminars are open to all community members. During PY22, Corpus Christi Hope House helped 13,740 clients through the Gabriel Project Community Outreach Program, 135 residents through the Shelter Program, 891 clients with Life Skills Training, 122 clients with Homeless Prevention/Rapid Rehousing Assistance, and 143 clients to date with COVID-19 CDBG-CV Homeless Prevention Services, serving a total of 15,031 clients.

The Salvation Army of the Coastal Bend (TSA) is an organization that provides shelter and social services to the homeless. They offer Homeless Shelter for Families with Children, Homeless Shelter for Singles, and Homeless Shelter for Veterans. TSA has helps individuals, families, and veterans who are homeless or at risk of homelessness. They offer services such as food, shelter, rental assistance, and supportive services. The Center of Hope Dining Room is a commercial kitchen and dining room that provides three free meals every day to homeless men, women, and children. Additionally, TSA distributes sack lunches to those who need a free lunch on the job or at school.

In PY22, TSA provided 80,258 meals/food boxes/sack lunches, and 28,616 nights of shelter. They assisted 559 residents through the Shelter Program, 90 clients with Homeless Prevention/Rapid Rehousing Assistance, serving a total of 109,523 clients.

In PY22, Rising Tide Ministries provided services to 54 COVID- 19 affected homeless individuals or those at risk of homelessness to job search, assist with resume building, job coaching, and furnish clothing for a job interview.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.220 (d,e); 91.320 (d,e); and 91.520(c).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

For PY22, the City, through PCDD provided ESG funding to local agencies with services aimed to assist low -income or homeless individuals, families and veterans; chronically homeless and at-risk populations of becoming homeless such as individuals exiting correctional and mental facilities, hospitals or youth facilities for services including: outreach assessments, linkages to necessary housing resources/referrals, assistance with housing security deposits and utility assistance, food and furniture assistance and transportation assistance; education and employment opportunities; and health and additional social services. Emergency Shelter, Homeless Prevention, Rapid-Rehousing and Family Reunification program services are available through the Salvation Army, Hope House and Family Endeavors' agencies as listed above.

Additionally, the City's ESG funded programs provide resources to financially assist the homeless transition to permanent housing, funding for security deposits and short to medium term rental assistance is available to give families an opportunity to obtain permanent housing. In addition to providing suitable, acceptable, and affordable housing, ongoing supportive services are required to help the individual learn to live in housing and as a part of mainstream society. The City provides ESG funds to programs that assist individuals and families in developing goals, budgeting, identifying, and addressing unique challenges and barriers for full integration. Program participants are linked to services that supports a stable lifestyle.

As the community moves into a Housing First approach, a vital component is low barrier, high tolerance services and housing. The City's ESG funded subrecipients and programs practice low barrier and high tolerance housing options and educates landlords and service providers in this practice through presentations at local HIP meetings. A key practice for low barrier housing enrollment is active participation in the Coordinated Entry System (CES).

Helping low-income individuals y families Cont.

The foster care system was identified as a critical variable in capturing individuals maturing out of the foster care system before entering homelessness. The City, through PCDD coordinated efforts with the Salvation Army to identify and provide funding needs to assist children maturing out of the foster care system to Rapid Re-housing service efforts. Salvation Army is available to provide individuals who have aged out of foster care include 3 months of shelter and up to 3 months of rental assistance if funding is available. The goal is to connect the individual to community resources, life skills classes, continued education and job placement. Each client receives intense case management, food assistance and other support services. The Salvation Army continues to provide this service for the community's youth who will be aging out of the foster care system and may need assistance to prevent homelessness. The need for this service has been determined to not be of a high need, therefore rather than having an entire program addressing this issue, youth are assisted on an as needed basis. ESG-funded agencies who provide homeless services have discharge policies in their standard operating procedures for programming. The agencies work with one another and other community resources including local hospitals to meet the needs of the individual clients to place them into either safe, permanent housing or into transitional housing until permanent housing is available. The City continues to provide ESG funds

to the The Salvation Army and Corpus Christi Hope House for continued programming. For PY22, Family Endeavors was awarded \$22,404 funds was later declined by the organization. The City is working with CCHH to amend their agreement to capture the remaining \$22,404 fund for continued programming. Outcomes will be reported in the FY23 CAPER.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As listed above, the City continues to partner with HIP, along with its service partners to work with individuals experiencing homelessness to assist them with transitioning from living on the streets or in emergency shelter to permanent housing and self-sufficiency. To that end, the City continues to provide funding for Rapid-Rehousing (RRH) programs with supportive services as indicated in section above and continues funding for PY22.

The City, through HIP, implements the Coordinated Entry System (CES) which continued to operate in PY22. The CES system triages, assesses, matches, and refers homeless individuals to the most appropriate permanent housing option across the continuum. The CES is the primary referral method for most homeless beds and functions as the sole referral source for the Corpus Christi community.

The Salvation Army (TSA) is the only established CES access point. TSA has outreach workers trained as assessors and navigators, ensuring unsheltered homeless individuals have full access to all housing opportunities and services. TSA dedicates one full-time staff member and a trained backup staff member to CES case management. TSA, as part of the Texas Balance of State Continuum of Care (CoC) requirement, along with the Texas Homeless Network (THN), established a flow-chart to indicate CES components and processes that allow for the capability to refer families or individuals to Rapid Rehousing (RRH) services within 30 days and not more than 90 days maximum. The city continues to fund The Salvation Army for continuation of programs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Corpus Christi Housing Authority (CCHA) continues to serve as the primary public housing agency (PHA). CCHA manages the public housing inventory and Section 8 program within the City. CCHA provides the Tenant Based Voucher Program (Section 8) and the Project Based Voucher Program. The two programs are available to citizens of Corpus Christi seeking public housing. For residents of the CCHA there are various programs offered to address certain needs. The Planning and Community Development Department (PCDD) and CCHA staff coordinate efforts for housing initiatives.

PCDD worked with the CCHA and its affiliate Thanksgiving Homes to develop and implement the Infill Housing Fee Waiver Program. The program is funded through the City's general fund. The program is for builders who are building and selling single-family homes in infill areas. PCDD also offers the Homebuyer Assistance Program to CCHA residents. The Homebuyer Assistance Program is funded through HOME funds.

For PY22, PCDD continued to implement the Infill Housing Fee Waiver Program. The program allows for up to \$7,000 in new home build fees to be waived by the City for infill development. The home must then be sold for up to 95% of HUD's median sales price. PCDD received thirty applications for waivers. Eighteen were approved. Five homes have been built and sold as required by Program Guidelines. Nine homes are in various stages of new building. Only four approvals have yet to see building started as noted in CR-15.

CCHA, through Thanksgiving Homes, has been the main pipeline of projects into the Infill Housing Fee Waiver Program. Twenty of the thirty applications received have come from Thanksgiving Homes themselves or Blue Wave Construction who is a subcontractor of Thanksgiving Homes and is building the homes for them. We also received and implemented feedback from Thanksgiving Homes on how to make the program work more efficiently for our applicants. This feedback resulted in significant changes to the Program Guidelines for 2023.

For PY22, the City continues to pursue collaborations with CCHA on partnership opportunities for efforts on how the City can support Housing Authority initiatives. The Infill Housing Fee Waiver Program was developed with Corpus Christi Housing Authority staff and funded with City general funds as noted above. The City continues to explore, review, and approve the transfer of surplus city properties to qualified non-profit corporations for the development of affordable single- family housing units.

The City is taking actions to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing by providing the Infill Housing Fee Waiver Program to meet 91.320(j). The city also collaborates with Development Services Department to streamline permitting for such projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public supported housing serves as a bridge for families seeking to escape poverty and obtain decent, safe, and affordable housing. The City continues to implement the Homebuyer Assistance Program city wide. During PY22, the City continues to manage and process a Homebuyer wait list. Every Homebuyer Assistance application is reviewed to identify if a prospective homebuyer is from public housing. PCDD coordinates with LMI residents to complete a HUD approved Homebuyer Education class. The City continues to encourage residents to become more involved in homeownership opportunities per 91.220(h).

The Annual Action Plan and Consolidated Plan documents are made available in various repositories where PHA residents are likely to seek services to include libraries and the City's website. The documents are available to the public via the La Retama Public Library, PCDD office, meetings, or other activities.

CCHA established programs to help residents become self-sufficient and promote homeownership. CCHA partnered with the Salvation Army to continue Permanent Supportive Housing (PSH) Program: Housing Authority Referral. The program assists homeless individuals and families by increasing application points which allow them to move up the waiting list faster. Once someone is ready to exit TSA's PSH program, they are assisted with a Section 8 voucher for permanent housing. All exiting residents can participate in the STAR Program. This program is six weeks and assists residents with classes regarding renting and budget. At the end of the program, the resident receives a certificate. This certificate is used when a single-family home is available to be used with the voucher. The certificate assures the homeowner/landlord that the client has successfully completed this course and in turn prepares the renter to transition into a CCHA unit or for homeownership opportunities. See program component listed below.

CCHA offers several programs to empower residents including: enrollment assistance for education, craft training center support, GED assistance, annual job fairs, resume building, career exploration, interview techniques and application assistance, computer lab access, annual employment workshop, weekly job postings, public transportation tokens, Karing Kitchen programs, health fairs, safety workshops, supportive services referrals, and obtaining life documents.

Permanent Supportive Housing Program: Housing Authority Referral

Clients graduating from the Salvation Army's PSH program can be referred to the Corpus Christi Housing Authority which grants clients from the program a 35- point preference on housing application for a CCHA unit.

- The Salvation Army's PSH program currently serves up to 14 participants that are chronically homeless and disabled. These clients receive intense case management from TSA and are connected to other community resources for their disability. The clients are collectively case managed by several agencies to get them stable so that they can reconnect with family or enter public housing.

- The City's Homebuyer Assistance Programs are available to residents of the CCHA. These programs promote homeownership to low-income residents of Corpus Christi.

The City continues to provide ESG funding to the Salvation Army.

Actions taken to provide assistance to troubled PHAs

The Corpus Christi Housing Authority is not considered a troubled PHA. The City of Corpus Christi continues to foster and strengthen their partnership with the CCHA. Both entities continue to coordinate for potential affordable housing projects. Both entities provide feedback and attend stakeholder meetings during their plan development processes and housing initiatives.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.220(h); and 91.320(j).

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Over the course of the past year, the City's Planning and Community Development Department (PCDD) continues to reduce barriers to affordable housing, by continuing to implement actions:

- Continued collaboration with Development Services Department to streamline permitting, allow provisions for eligible building code and land development variances and emergency permits post disaster emergency construction of Minor Home Repair and Single-Family Rehabilitation programs funded by HUD.
- Revisions to internal housing program policies and procedures to align with local revised building codes regarding accessory uses and structures and accessory dwelling units.
- The City's Development Services Department, by City Ordinance, provides a savings of up to ½ pre-development permit costs to non-profits developing affordable housing.

During PY22, the City of Corpus Christi is leveraging city owned lots in their neighborhood revitalization efforts. The City issued a Request for Interest (RFI) for the former Mirabeau B. Lamar Elementary School site and additional city-owned parcels in the surrounding neighborhood. The city envisions infill housing development and is open to innovative concepts that aid the city with meeting local housing affordability needs while stabilizing an established neighborhood. The city is seeking one or more experienced real estate development teams to develop housing on the former Lamar school site and additional neighborhood lots. Several RFP applications were submitted and are currently under review. Potential development projects to be included in the PY23 CAPER.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.220 (j).

It should be noted, non-governmental barriers, primarily market factors such as elevated land costs and construction costs, and high prevailing market prices for housing, have been the primary challenges facing jurisdictions in the region, including Corpus Christi, in recent years, not public policies. These barriers are addressed, within the City's limited ability to address them, through the housing activities listed in the City's Annual Action Plan and through the goals and policies listed for affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City is addressing obstacles to meeting underserved needs with the following actions:

- The City leverages local funding sources in the implementation of the Infill Housing Fee Waiver

to incentivize infill housing to revitalize neighborhoods.

- Continue to fund Low-Income Housing Tax Credits (LIHTC) projects to incentivize private developers in their federal tax liability in exchange for financing to develop affordable rental housing.
- HOME funded project rents must remain restricted for at least 20 years after project completion.
- The City allocated HUD grant funding for rehabilitation of the existing housing stock and development of new affordable rental housing.
- The City allocated HUD grant funding to a Community Housing Development Organization (CHDO) for the purchase of lots and construction of single- family residential homes for low income families.
- The City allocated local and state funds to homeless initiatives and to further fair housing opportunities.

The City's limited CDBG and HOME funds are the primary impediment to meeting underserved needs. As such, additional public and private resources are fundamental in assisting with implementation of policies and programs. State programs such as the Low-Income Housing Tax Credits (LIHTC) and affordable housing development supported by the Type A and Type B funds provide additional capital to address the shortage in affordable housing. The City continues to support both by leveraging HOME and general fund dollars.

The City of Corpus Christi's priority goals are housing preservation and creation of affordable rental housing units through HOME funds. The City's Single Family Rehabilitation Program focuses on substantial repairs or complete demolition and reconstruction of substandard homes exceeding 51% or more structural deterioration to provide a clean and safe environment. For PY21, a total of 3 projects were completed.

For PY22, with FY20/PY19 HOME funds, the City in its efforts to create affordable housing units by awarded \$500,000 to a Low- Income Housing Tax Credit project - Fishpond Living for the creation of a new 111- unit senior citizen community project. The proposed replacement property will consist of a mix of 3 to 4 story elevator serviced buildings and will offer amenity space for community events as well as offices to house on-site management and the service coordinator. The proposed project is part of the relocation of existing senior citizen residents housed at the Sea Gulf Villa property. The City also sold a portion block of 6th street right of way for the development. The project is 100% complete.

For PY22, with FY21/PY20 HOME funds, the City in its efforts to create affordable housing units awarded \$1,000,000 in to a Low- Income Housing Tax Credit CHDO project, Village at McArdle, for the creation of an 82 rental affordable housing multifamily apartment community of which 70 units are at or below 60% AMI. The City also sold a parcel for the development. The project is 100% complete. This project was a CHDO project.

For PY22, with FY22/PY21 HOME funds, the City in its efforts to create affordable housing units awarded

\$1,000,000 to a Low- Income Housing Tax Credit CHDO project- Palms at Blucher Park for the creation 72 rental affordable housing multifamily apartment community. The project consists of 72 units of which 100% of the units are at or below 60% AMI. The project is 78% complete with ongoing construction. The City also leveraged City-owned property by selling the uptown abandoned fire station to the developer for the project. Project completion will be reported in the PY23 CAPER. This project is a CHDO project.

CR-35 Continued

HOME funds were allocated to Coastal Bend Center Independent Living (CBCIL) for Tenant Based Rental Assistance (TBRA). A total of 25 households were assisted. CBCIL continues to provide TBRA programming for PY23. The City amended the FY19 CAAP with two substantial amendments to provide services to prepare, prevent and respond to COVID-19 and meet underserved needs as noted in CR-05. The following projects were completed:

1. The City awarded Corpus Christi Hope House an additional \$369,455 for a total amount of \$869,455 in CDBG-CV to provide public service of Mortgage/Rental/Utility Assistance. For PY22 approximately 98 households were assisted. The program continues to provide services in FY24/PY23.
2. \$500,000 CDBG-CV to the Salvation Army to provide public service of Mortgage/Rental/Utility Assistance. For PY22, approximately 132 households were assisted. TSA expended all the CDBG-CV award for this project on September 28, 2023.
3. \$300,000 CDBG-CV to the Salvation Army to provide public service by providing a quarantine location for citizens who have tested positive for COVID-19 and cannot quarantine in their residence, as well as citizens who are at a high risk of contracting COVID-19, with the Quarantine Motel Voucher Program. For PY22, approximately 2359 individuals were assisted. TSA expended all the CDBG-CV award for this project on September 26, 2023.
4. \$401,550 ESG-CV to Corpus Christi Hope House for Emergency Shelter, Rapid-Rehousing and Homeless Prevention. For PY22, only one household was assisted. CCHH expended all the CDBG-CV award for this project on November 30, 2022.
5. \$401,550 ESG-CV to the Salvation Army for Emergency Shelter, Rapid-Rehousing and Homeless Prevention. For PY22, approximately 51 households were assisted. TSA expended all the CDBG-CV award for this project on November 30, 2022.
6. \$72,000 CDBG-CV to Coastal Bend Food Bank to provide food bank services to meet increased food demand during COVID-19 pandemic. Approximately 79,000 households were assisted. CFBF expended all the CDBG-CV award for this project on November 30, 2022.
7. \$200,000 CDBG-CV to Rising Tide Ministries to provide a public service by creating a program which would assist COVID-19 affected homeless individuals or those at risk of homelessness to have

access to computer online job search, assist with resume building, interview coaching, furnish clothing for a job interview and other employment assistance activities. For PY22, 152 households were assisted. Rising Tide expended all the CDBG-CV award for this project on September 18, 2023.

8. \$1,433,700 CDBG-CV to Salinas Park to provide improvements which serves low-to-moderate income neighborhood area, to provide suitable outdoor fitness opportunities and social space where healthy outcomes can be achieved while supporting social distancing guidance. All improvements include approximately 3,305 square yards of the existing base course and asphalt surface of the park and installing approximately 29,800 square feet of a seven-foot-wide concrete walking trail, lighting along the trail, and five (5) exercise stations including three fitness equipment units per station. All improvements qualify for CDBG-CV funding because they prevent, prepare, and respond to COVID. About 95% of the improvements were completed during PY22 and were open to the public. The final completed project will be reported in the PY23 CAPER. The City awarded Corpus Christi Hope House an additional \$22,404 of unspent ESG funds to carry out eligible activities set to be completed by December 31, 2023. The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.220 (j) and 91.320 (i)-(j).

CR-35 Continued Part 2

The City's 5-year Consolidated Plan (2018-2022) and FY23/PY22 Annual Action Plan identified the following Strategic Actions. Ongoing completion of the Strategic Actions contributes to the City's efforts to address obstacles to meeting underserved needs as expressed in the four Con Plan goals. In PY22, the City was able to complete the following activities towards its goals: -Provide Decent, Affordable Housing- Provide a Suitable Living Environment-Increase Homeownership-Continue working towards ending chronic homelessness. The City continues to provide ESG grant funding opportunities for local non-profit agencies as they provide a 100% match by creatively utilizing their own resources through their collaborations with private donors to maximize funding to serve homeless, risk of homelessness, families with children, and veteran populations. A portion of the funding that goes to the agencies is utilized for associated Coordinated Entry System costs to meet underserved needs. The City continues to reassess City-owned surplus properties and TYPE B funding for affordable housing projects. The City provided approximately \$640,000 in the general fund to the Homeless Services and Workforce Housing Division's five full-time dedicated staff positions that are charged with developing strategies in coordination with local partners to end chronic homelessness in Corpus Christi and have taken a lead role in the regional planning efforts. The HSWH Division continues to leverage funding from state, and private industry grant funding to address homeless issues within the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to partner with a local A+ rating environmental company to provide reliable lead-based paint hazard screening for testing on homes of the Minor Home Repair Grant and Single-Family Rehabilitation loan programs for homes built before 1978. The City ensures that all appropriate measures are taken to comply with lead-based paint hazards requirements.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City, through PCDD in coordination with non-profit organizations and the private sector, helped individuals and families in poverty by supporting local and regional efforts to improve family and individual incomes. All the strategies and priorities identified in the 2018-2022 Consolidated Plan targeted the improvement of economic conditions of lower income population, from the rehabilitation and construction of affordable housing, provision of homebuyer assistance, Tenant Based Rental assistance, Utility Assistance Program, and the availability of emergency shelters, Homeless Prevention and Rapid Re-housing services through PY22 funded projects.

The City funded a variety of projects under the FY23/PY22 Consolidated Plan goal of Addressing Homelessness. This includes funding of social service agencies that provide Emergency Shelter, Homeless Prevention, and Rapid Re-housing programs to the homeless, poor, and working poor in the community. A portion of the funding is utilized for associated Coordinated Entry system costs to assess needs.

The City, through the Homeless Services and Workforce Housing Division (HSWH) engages with local mental health and social service agencies, including the Homeless Issues Partnership (HIP) all of whom provide services to the homeless population. A HSWH staff member serves on the Texas Balance of State of Continuum of Care Board. The Salvation Army is the lead entity responsible for the implementation of the Coordinated Entry System and the revisions of its policies and procedures in response to homeless population patterns and changes. HIP assisted in the creation of two CE points for the City of Corpus Christi community to assist with homeless, poor, and working poor in the community. The HSWH attends monthly Texas Homeless Network Balance of State conference calls to stay engaged with the issues of homelessness locally and statewide as noted in CR-25.

Additionally, all CDBG housing programs, public and community facility improvements and Code Enforcement activities indirectly support reducing poverty-level families. For PY22, the City continues to provide CDBG funds to expand services for seniors, by providing the Minor Home Repair Grant (MHRP) to assist low-income homeowners with a grant to provide repairs involving the roof, plumbing, electrical, heating, minor structural repairs, and accessible ramps. The applicants must meet 50% AMI, be at least 62 years old or disabled. The program completed 31 projects in PY22. Additionally, the City funded Rising Tide Ministries to provide a MHRP for the "Safe at Home" program to improve aging-in-place outcomes for low-income older adults by funding repairs to their home environment to meet their mobility and accessibility needs including repairs such as accessible ramps, handrails, bathroom, and kitchen modifications. The applicants must meet the same criteria as the City's Minor Home Repair Grant stated above. The Safe at Home program completed 2 projects in PY22. A total of 33 eligible residents were provided services provided through the minor home repair program to allow a decent and safe place to live while also aiding in housing preservation efforts. Both programs are ongoing and future completed projects will be reported in the PY23 CAPER as indicated in CR-05 and CR-20.

CR-35 Part 3

For PY22, the City coordinated efforts with the Salvation Army to identify and provide funding needs to assist the foster care population for those children maturing out of the foster care system for Rapid Re-housing service efforts as stated in CR-25. The Salvation Army continues to provide this service for the community's youth who will be aging out of the foster care system and may need assistance to prevent homelessness. The need for this service has been determined to not be of a high need, therefore youth are assisted on an as needed basis. For PY22, the City supported the Salvation Army (TSA) in their partnership with the Corpus Christi Housing Authority (CCHA) to run Permanent Supportive Housing Program: Housing Authority Referral. The established program will be able to refer 45 residents out of the Salvation Army's permanent housing program into CCHA units. The program allows clients graduating from The Salvation Army's PSH program to be referred to the Corpus Christi Housing Authority which grants clients from the program a 35-point preference on housing applications for a CCHA unit and receive intense case management by several agencies to stabilize them in public housing as indicated in CR-30.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

PCDD is responsible for overseeing the federal requirements of CDBG and HOME activities in addition to completing the Five- Year Consolidated Plan, Annual Action Plan, CAPER, and federal reporting. In PY22, the City reorganized the department to streamline programming for effective and efficient program delivery. PCDD worked on process improvement, updating program templates, and succession planning to build organizational capacity. Additionally, extensive use of web-based platforms and software was used for communicating, processing, and signing contracts and financial documents. The City also looked at new software programming for internal housing programs and is expected to transition into a new system in the foreseeable future.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

PCDD established several cooperative partnerships and collaborations with public and supportive housing providers, local government, and mental health and social service agencies to address its priority needs and will continue to do so. Examples of these efforts include:

- Continued coordination with public and private partners to discuss current projects and methods to coordinate efforts throughout the City. Coordinated efforts occurred during the implementation and completion of awarded project activities to provide grants and funding for preservation of affordable housing, aging in place modifications, affordable housing development, public facility improvements and Code Enforcement, while working toward reducing or eliminating impediments to Fair Housing.
- Worked proactively with Continuum of Care (CoC) partners to facilitate efficient and effective coordination of services between affordable housing and social service organizations.

- Continued partnership opportunities for the Tenant Based Rental Assistance program through partnership with Accessible Housing Resources Inc., (AHRI) and the Coastal Bend for Independent Living (CBCIL).
- Continued funding for Single Family Rehabilitation program and partnering up with local affordable housing contractors.
- Awarded a Community Housing Development Organization (CHDO) for land acquisition and construction of single-family residential projects for low-income families as indicated in CR-05 and CR-20.
- Established cooperative partnership with Cenikor. Cenikor provides substance abuse and behavioral health services in the community. One HSWH staff member serves on the advisory committee for Cenikor.
- Established a cooperative partnership with the Texas Balance of State Continuum of Care Board (TX Bos CoC) and HIP. Another HSWH staff member serves on the TX Bos CoC and HIP board.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

For PY22, the City promoted the following fair housing activities to promote awareness through presentations, marketing brochures and promotions. The marketing campaign included the following outcomes:

1. Fair Housing Bingo: Events at each of the 8 Senior Centers within the city promoting fair housing while playing Bingo. Prizes handed out at these events totaled to (50) power banks, (50) earphones, (50) id badge holders, and (50) ice packs.
2. Fair Housing Essay Contest: Students explained what fair housing means to them in a 1,000-word essay. Prizes handed out for this event were a (1) TI-84 Plus Graphing Calculator, (3) 10,000 mAH Power Banks, USB 8 GB flash drives, (3) 40 oz insulated tumblers (3) buckle lanyards, (3) clear backpacks, (3) laser engraved stylus pens.
3. Fair Housing Month Billing Insert: 99,500 inserts mailed with monthly utilities statements throughout city.
4. Partnering up with Coastal Bend Wellness Foundation for PRIDE night at Hooks, 5K Run at Cole Park, PRIDE Parade and block party: Promotional items handed out were (30) baseball caps, (30) Rainbow flags, (288) Braided Bracelets, (200) lapel pins, (288) insulated cooler sleeves, (600) bottled waters.
5. Fair Housing staff also attended 2 training courses during PY2022.

The City leverages ESG funding by using general fund dollars to staff the Homeless Services and Workforce Housing Division (HSWH) to provide fair housing services, manage homeless contracts and street outreach as noted in CR-25.

Additionally, the following outcomes identified as impediments and all actions proposed in the plan were undertaken by the City during the program year:

1. Encourage and support affordable housing units in all areas of Corpus Christi. The City of Corpus Christi supported 56 affordable housing units for homeless households; and 405 affordable housing units for non-homeless households for a total of 461 affordable household units as indicated in CR-20.
2. Improve access to public services and amenities in all areas of Corpus Christi, with a focus on low-opportunity areas. The City funded Parks and Recreation for Ben Garza Gym and Salinas Park improvements. The parks provide recreational space for the immediate neighborhood which includes single family homes, apartments, homeless shelters, and assisted housing units. The projects are under construction and with outcomes to be reported in the PY23 CAPER as indicated in CR-05 and CR-35.
3. As a direct result of the Coronavirus pandemic and in efforts to prepare for, prevent and respond to COVID-19, the City processed two substantial amendments to facilitate several public services to assist in overcoming the effects of impediments as indicated in the section “Actions taken to address obstacles to meeting underserved needs” listed above.
4. Increase the number of accessible units for people with disabilities. Through the Minor Home Repair Program (MHRP) and Single-Family Rehabilitation Program, homes are rehabilitated or demolished and reconstructed to include accessibility as needed or required. For PY22, a total of 33 MHRP projects were completed; and for the Single-Family Rehabilitation Program a total of three projects were completed as indicated in CR-20.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.320 (j).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

For PY22, the City's Planning and Community Development Department (PCDD) performed monitoring activities onsite. PCDD continued to implement standard operating procedures for CDBG and ESG policies to include CDBG-CV and ESG-CV projects with tiebacks to prevent, prepare for and respond to Coronavirus pandemic.

PCDD continues to utilize HUD's "monitoring checklist" to review programs and activities for CDBG, ESG and HOME projects. The checklist, approved by the U.S. Department of Housing and Urban Development, was developed per Subpart J of 24 CFR, Part 85 "Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments" and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2).

PCDD continues to perform a risk analysis on all CDBG, ESG and HOME including CDBG-CV and ESG-CV funded projects once HUD approved the current year annual action plan. Risk levels on each project/activity are determined and used to create a monitoring schedule for both current and past year projects.

PCDD continues to monitor HOME projects via on-site visits on an annual basis based on risk. All HOME-funded multi-family projects are inspected annually during the affordability period.

Based on the risk assessments, monitoring of CDBG, CDBG-CV, ESG and ESG-CV projects takes place on an annual basis. Desk monitoring reviews take place for those projects which are low risk, and an on-site visit takes place for new or higher risk projects. Projects at a moderate risk will alternate between on-site and desk reviews until the monitoring requirement expires. Projects that have had a turnover in leadership or critical staff are automatically moved to a high-risk category if the change occurred after a risk analysis.

For PY22, PCDD completed 9 onsite monitoring compliance reviews to include 7 HOME and 2 ESG reviews. Of the 7 HOME reviews completed 7 were HOME multi-family program reviews. In addition, the City provided technical assistance and worked with sub-recipients and City staff to improve and strengthen program efficiencies where needed.

PCDD continues to provide each sub-recipient with a comprehensive report of findings during the review, makes necessary recommendations, and provides technical assistance as needed. In addition, the Contract Coordinator maintains electronic copies of Program Performance Review(s), Desk Review(s), and all relevant support documentation reviewed during the monitoring review.

As stated above, CDBG-CV and ESG-CV activities were monitored with specific requirements with tiebacks to prevent, prepare for, and respond to coronavirus including the following:

1. Subrecipient standard operating procedures and conformance to HUD guidelines;
2. Subrecipient marketing plan to reach low-income households and target population;
3. Subrecipient distribution of funding;
4. Subrecipient program delivery in accordance with HUD requirements and subrecipient agreement;
5. Subrecipient tracking and conformance to affordability periods;
6. Subrecipient expenditure timeliness;
7. Issues with the grant, reporting, and/or other problems to address;
8. Subrecipient compliance with administrative and financial record keeping as required;
9. Subrecipient capacity to administer the grant award;
10. Subrecipient application of applicable waivers; and
11. Tie back to prevent, prepare for and respond to COVID-19.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.220 (d,e).

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.520 c as indicated in CR-05, CR-20, CR-25, CR-30, and CR-35.

Describe the standards and procedures Cont.

Outreach to local housing and community development stakeholders, social service organizations, contractors, minority businesses, affordable housing developers, private and public organizations and citizens is a key element to the plan development process. In accordance with the City of Corpus Christi's Citizen Participation Plan, the City holds several community development and housing needs assessment public meetings. The public meetings are held to provide all City residents with ample opportunity to attend and comment as listed below.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Corpus Christi's Citizen Participation Plan requires the Consolidated Annual Performance and Evaluation Report (CAPER) to be available for public comment for 15 days. The City made the report available at Planning and Community Development Department office located at 1201 Leopard Street, La Retama Library located at 805 Comanche Street and the City of Corpus Christi's website.

All public hearings were scheduled at convenient locations for potential and actual program beneficiaries and with accommodation for persons with disabilities and non-English Spanish speakers per the City's Citizen Participation Plan.

The initial notice to the public was posted on the Corpus Christi Caller-Times on November 19, 2023, The initial notice to the public was posted on the Corpus Christi Caller-Times on November 19, 2023, ten days advance notice of the CAPER draft with public comment period open from December 1, 2023- December 15, 2023, in accordance with the City's citizen participation plan. The City published the notice in both English and Spanish.

One public comment was received after the public comment period. Because the City did not extend the public comment period, the City was unable to consider the late comments. However, they've been attached to the CAPER as Attachment 1 - Appendix 2.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During FY23/PY22, the City's program objectives remained unchanged. All activities were carried out under existing priority areas, such as providing essential services to Low- and Moderate-Income Persons or Households (LMI) populations, expanding and improving public infrastructure and facilities, rehabilitating owner-occupied housing, increasing the availability of affordable housing through rental assistance, producing new affordable housing units, providing youth and senior services, funding for Code Enforcement to aid in the prevention/elimination of slums and blight, and offering supportive services to people experiencing homelessness. The City did not have any Section 108 Loan activities that occurred during FY23/PY22.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.520 (c) as indicated in CR-05.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following is a list of HOME projects that fall within their affordability period. Also, it includes a summary of the issues observed during each review. The Planning and Community Development Department of the City conducted on-site reviews of selected tenant files. The primary objective was to ensure rent, occupancy, and unit mix. Typically, 15 to 20 percent of the HOME-assisted units in a project are inspected, and at least one in every building. However, the sample size would increase if any building deficiencies or problems were found. Properties that the City did not inspect this year will be inspected during PY23.

HOME Monitoring Projects

Property Name: Casa De Manana (TG 110)

Issue Summary: Conducted on 03/23/2023: 9 HOME Tenant FILES and 12 Units were inspected resulting in zero finding found within Tenant files and various unit discrepancies that were corrected and support documentation provided. - Monitoring Review Closed 05/18/23.

Property Name: Sea Breeze Apt. (CCHA)

Issue Summary: Conducted on 05/11/2023: 4 HOME Tenant FILES and 16 Units were inspected resulting in zero concerns or finding. -Monitoring Review Closed 06/20/23.

Property Name: Rainbow House (Metro Ministries)

Issue Summary: Conducted on 05/18/2023: 4 HOME Tenant FILES and 10 Units were inspected resulting in various concerns noted with the tenant files. Technical Assistance and Supportive Documents provided by PCDD. -Monitoring Review Closed 06/26/23.

Property Name: 3609 Crestbrook Apt.

Issue Summary: Conducted on 06/01/2023: 4 HOME Tenant FILES and 4 Units were inspected resulting in zero concerns or finding. -Monitoring Review Closed 07/03/23.

Property Name: Glenoak Apt (TG110)

Issue Summary: Conducted on 05/11/2023: 4 HOME Tenant FILES and 10 Units were inspected resulting in various unit discrepancies and concerns within the tenant files that were corrected, and support documentation provided -Monitoring Review Closed 07/27/23.

Property Name: Samuel Place (TG 110)

Issue Summary: Conducted on 07/26/2023: 3 HOME Tenant FILES and 9 Units were inspected resulting in zero concerns or finding. -Monitoring Review Closed 10/20/23.

Property Name: Village at Henderson (TG 110)

Issue Summary: Conducted on 07/27/2023: 3 HOME Tenant FILES and 11 Units were inspected resulting in zero concerns or finding. -Monitoring Review Closed 10/20/23.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

To ensure compliance, the owner/manager of federally financed rental and homebuyer projects containing five or more assisted housing units must submit a current Affirmative Fair Housing Marketing Plan. The plan is monitored for compliance during on-site and desk reviews. Additionally, the City reviews advertising sources every five years to determine if past sources should be changed or expanded. The City also follows its own Affirmative Marketing Plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Single-Family home was demolished and replaced for a single parent Hispanic female of extremely low-income. \$168,421.50 of program income was used for the activity. Total project cost was \$168,421.50.

Single-Family home destroyed by fire replaced for an elderly Hispanic male and Hispanic female of low income. \$112,822.85 of program income was used for the project. Total project cost was \$149,092.95.

Single-Family home demolished and replaced for an elderly Hispanic male of very-low income. \$115,414.49 of program income was used for the activity. Total project cost was \$161,920.01.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The Low-Income Housing Tax Credits (LIHTC) program is administered by the City's Planning and Community Development Department (PCDD). PCDD collaborates with affordable housing developers and Community Housing Development Organizations (CHDOs) through citizen participation plan meetings, technical assistance, and by establishing partnerships to continue fostering and maintaining affordable housing in Corpus Christi. LIHTC is often used as a leveraged funding source for HOME projects. The City also leverages HOME funds for LIHTC projects through their economic sales tax-Type A or Type B funds. This coordination has increased partnership opportunities with grantees and other potential interested parties regarding the HOME Program. Affordable housing is a major issue in the City and is currently being addressed through multiple approaches, as indicated in CR-35.

1. The City provides gap funding when needed each program year for LIHTC project.
2. Maximizing the use of HOME dollars by providing down payment assistance up to \$25,000 and
3. Maximizing the use of HOME funds by providing closing cost assistance up to \$10,000
4. Recruitment of new CHDOs to invest in the local community.
5. Awarded a Community Housing Community Organizations for land acquisition and construction of single-family residential projects for low-income families as indicated in CR-05 and CR-20.
6. The City will sell or transfer of surplus city properties to qualified non-profit corporations for the development of affordable single-family housing units as was done with the Village at McArdle, Fishpond Development and Palms at Blucher Park projects as indicated in CR-05, CR-20 and CR-35.
7. In PY22, the City is leveraging city owned lots for neighborhood revitalization efforts. The City issued a Request for Interest (RFI) for the former Mirabeau B. Lamar Elementary School site and additional city-owned parcels in the surrounding neighborhood. The city envisions infill housing development and is open to innovative concepts that aid the city with meeting local housing affordability needs while stabilizing an established neighborhood. The city is seeking one or more experienced real estate development teams to develop housing on the former Lamar school site and additional neighborhood lots. Several RFP applications were submitted and are currently under review. Potential development projects may be awarded federal funds and will be included in future annual actions plans and CAPERs as indicated in CR-05, CR-20 and CR-35.

The City continues to develop partnerships with developers and CHDOs for potential affordable housing development opportunities.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.520 (d) as indicated in CR-05.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CORPUS CHRISTI
Organizational DUNS Number	069457786
UEI	
EIN/TIN Number	746000574
Identify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Corpus Christi/Nueces County CoC

ESG Contact Name

Prefix	Mr
First Name	Alvin
Middle Name	
Last Name	Witcher
Suffix	
Title	Community Development Coordinator

ESG Contact Address

Street Address 1	1201 Leopard St.
Street Address 2	
City	Corpus Christi
State	TX
ZIP Code	-
Phone Number	3618263034
Extension	
Fax Number	
Email Address	alvinw@cctexas.com

ESG Secondary Contact

Prefix	Mrs
First Name	Leticia
Last Name	Kanmore
Suffix	

Title Housing/Community Development Administrator
Phone Number 3618263816
Extension
Email Address leticiak@cctexas.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2022
Program Year End Date 09/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CORPUS CHRISTI

City: Corpus Christi

State: TX

Zip Code: 78469, 9277

DUNS Number: 069457786

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 17553

Subrecipient or Contractor Name: CORPUS CHRISTI HOPE HOUSE, INC.

City: Corpus Christi

State: TX

Zip Code: 78404, 2521

DUNS Number: 948815337

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 116481

Subrecipient or Contractor Name: Salvation Army - Coastal Bend

City: Corpus Christi

State: TX

Zip Code: 78401, 2114

DUNS Number: 051037950

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 100000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	16
Children	92
Don't Know/Refused/Other	0
Missing Information	0
Total	108

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	11
Children	30
Don't Know/Refused/Other	0
Missing Information	0
Total	41

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	24
Children	20
Don't Know/Refused/Other	0
Missing Information	0
Total	44

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	403
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	403

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	204
Female	297
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	501

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	405
18-24	80
25 and over	421
Don't Know/Refused/Other	0
Missing Information	0
Total	906

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Subpopulation	Number of Persons in Households			
	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	18	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	30	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	56,940
Total Number of bed-nights provided	35,186
Capacity Utilization	61.79%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Below is a report on the annual availability of beds provided by various local shelters to homeless individuals and families. In PY2022, out of the total 56,940 shelter beds available, 35,186 were utilized, resulting in a 61.8% capacity utilization rate. It's worth noting that this number is based on the shelters that receive ESG funding.

The ESG performance outcome standards are measured in the contract agreement and were developed for Emergency Shelter, Rapid Re-housing, and Homeless Prevention with the CoC/ Homeless Coalition (HIP) participation to ensure a successful program. Both the HIP and ESG Subrecipients recognize the importance of data in generating and tracking performance to end homelessness in the community. The HMIS system can routinely track progress made towards eliminating or reducing homelessness. The system can also routinely track progress made toward eliminating or reducing homelessness using the following strategies:

- Managing various community service and homeless assistance programs
- Adopting Electronic Client Records to ensure quality services and care
- Measuring and evaluating outcomes for clients, staff, and programs/ Sage HMIS Reporting
- Developing best practices across entire organizations
- Ensuring compliance with federal and state grant programs
- Increasing awareness and strengthening advocacy through quantitative data
- Build partnerships with other providers to assist Texans in need better.

Below are the outcomes of the ESG-funded programs:

- Homelessness Prevention: The number of unduplicated persons served by ESG-funded programs was 156.
- Rapid Rehousing: The number of unduplicated persons served by ESG-funded programs was 56.
- Emergency Shelter: The number of unduplicated persons served by ESG-funded programs was 694.

Due to additional CARES Act COVID funds, the numbers served with annual ESG funding are different due to more COVID-related needs. During PY22, approximately 243 households (514 individuals) were assisted through Emergency Shelter services.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	34,671	19,405	52,157
Subtotal Homelessness Prevention	34,671	19,405	52,157

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	3,527	28,445	35,324
Subtotal Rapid Re-Housing	3,527	28,445	35,324

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	24,729	76,192	0
Operations	0	0	129,000
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	24,729	76,192	129,000

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	13,367	17,553

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	62,927	137,409	234,034

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	202,724	121,643	216,481
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	202,724	121,643	216,481

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	265,651	259,052	450,515

Table 31 - Total Amount of Funds Expended on ESG Activities

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

FY2022 CAPER

ATTACHMENT 1

- Appendix 1 Public Posting 15-day comment period and Affidavit
- Appendix 2 Public Comment & Response
- Appendix 3 CR-05 Goals and Outcomes (continued discussion)
- Appendix 4 CR-15 Resources and Investments (continued discussion)
- Appendix 5 CR-20 Affordable Housing (continued discussion)

**NOTICE TO THE PUBLIC
CITY OF CORPUS CHRISTI
FY2023/PY2022 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

Notice is hereby given that the City of Corpus Christi's FY2023/PY2022 Consolidated Annual Performance and Evaluation Report (CAPER) (October 1, 2022-September 30, 2023), will be made available on Thursday, November 30, 2023 for citizen review and comment within the Planning and Community Development Department, 1201 Leopard St., second floor City Hall, the City's website at <https://www.cctexas.com/gmd>, and the Corpus Christi La Retama Central Library, 805 Comanche St., Corpus Christi, TX during normal business hours. The FY2023/PY2022 CAPER is a document that contains a summary of resources and programmatic accomplishments of the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant Program (ESG). The City expended a total of \$1,827,154 of CDBG funds, \$309,486 of ESG funds, \$2,149,798 of HOME funds, \$2,005,554 of CDBG-CV funds, and \$99,061 of ESG-CV funds. Grant funded programming included minor home repair program, single family rehabilitation, utility assistance program, Tenant Based Rental Assistance, Mortgage, Rental and Utility Assistance, Food Bank services, public facility improvements, Multi-family residential affordable housing units, Emergency Shelter, Rapid Rehousing and Homeless Prevention services. Comments may be submitted to City of Corpus Christi, ATTN: Grant Monitoring Manager, 1201 Leopard St. Corpus Christi, TX 78401 or by email to leticiak@cctexas.com by Friday, December 15, 2023, at 5:00 P.M.

**AVISO AL PÚBLICO
CIUDAD DE CORPUS CHRISTI
INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y
EVALUACIÓN DEL AÑO FISCAL 2023/PY2022 (CAPER)**

Por la presente se notifica que el Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del año fiscal 2022/PY2022 de la Ciudad de Corpus Christi (1 de octubre de 2022-30 de septiembre de 2023), estará disponible el jueves 30 de noviembre de 2023 para revisión y comentarios de los ciudadanos dentro del Departamento de Planificación y Desarrollo Comunitario, 1201 Leopard St., Ayuntamiento del segundo piso, sitio web del Departamento de Servicios Vecinales de la Ciudad en <https://www.cctexas.com/gmd>, y la Biblioteca Central Corpus Christi La Retama, 805 Comanche St., Corpus Christi, TX durante el horario comercial normal. El CAPER del año fiscal 2023/PY2022 es un documento que contiene un resumen de los recursos y logros programáticos del Programa de Subvención en Bloque de Desarrollo Comunitario (CDBG), el Inicio Programa de Alianzas de Inversión (HOME) y el Programa de Subvenciones de Soluciones de Emergencia (ESG). La Ciudad gastó un total de \$1,827,154 de

fondos CDBG, \$309,486 de fondos ESG, \$2,149,798 de fondos HOME, \$2,005,554 de fondos CDBG-CV y \$99,061 de fondos ESG-CV. Los programas financiados por subvenciones incluyeron un programa de reparación de viviendas menores, rehabilitación unifamiliar, programa de asistencia de servicios públicos, asistencia de alquiler basada en inquilinos, asistencia hipotecaria, de alquiler y de servicios públicos, servicios de banco de alimentos, mejoras en instalaciones públicas, unidades de vivienda asequible residencial multifamiliar, refugio de emergencia, realojamiento rápido y servicios de prevención de personas sin hogar. Los comentarios pueden enviarse a la Ciudad de Corpus Christi, ATTN: Gerente de Monitoreo de Subvenciones, 1201 Leopard St. Corpus Christi, TX 78401 o por correo electrónico a leticiak@cctexas.com hasta el viernes 15 de diciembre de 2023 a las 5:00 P.M.

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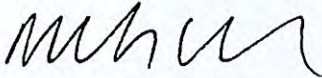
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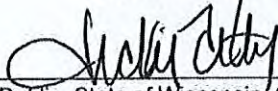
I, being first duly sworn, upon oath depose and say that I am a legal clerk and employee of the publisher, namely, the Corpus Christi Caller-Times, a daily newspaper published at Corpus Christi in said City and State, generally circulated in Aransas, Bee, Brooks, Duval, Jim Hogg, Jim Wells, Kleberg, Live Oak, Nueces, Refugio, and San Patricio, Counties, and that the publication of which the annexed is a true copy, was inserted in the Corpus Christi Caller-Times in the following issue(s) dated:

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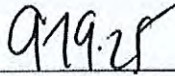
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**NOTICE TO THE PUBLIC
CITY OF CORPUS CHRISTI
FY2023/PY2022 CONSOLIDATED ANNUAL
PERFORMANCE
AND EVALUATION REPORT (CAPER)**

Notice is hereby given that the City of Corpus Christi's FY2023/PY2022 Consolidated Annual Performance and Evaluation Report (CAPER) (October 1, 2022-September 30, 2023), will be made available on Thursday, November 30, 2023 for citizen review and comment within the Planning and Community Development Department, 1201 Leopard St., second floor City Hall, the City's website at <https://www.cctexas.com/gmd>, and the Corpus Christi La Retama Central Library, 805 Comanche St., Corpus Christi, TX during normal business hours. The FY2023/PY2022 CAPER is a document that contains a summary of resources and programmatic accomplishments of the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant Program (ESG). The City expended a total of \$1,827,154 of CDBG funds, \$309,486 of ESG funds, \$2,149,798 of HOME funds, \$2,005,554 of CDBG-CV funds, and \$99,061 of ESG-CV funds. Grant funded programming included minor home repair program, single family rehabilitation, utility assistance program, Tenant Based Rental Assistance, Mortgage, Rental and Utility Assistance, Food Bank services, public facility improvements, Multi-family residential affordable housing units, Emergency Shelter, Rapid Rehousing and Homeless Prevention services. Comments may be submitted to City of Corpus Christi, ATTN: Grant Monitoring Manager, 1201 Leopard St. Corpus Christi, TX 78401 or by email to leticiak@cctexas.com by Friday, December 15, 2023, at 5:00 P.M.

**AVISO AL PÚBLICO
CIUDAD DE CORPUS CHRISTI
INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y
EVALUACIÓN DEL AÑO FISCAL 2023/PY2022 (CAPER)**

Por la presente se notifica que el Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del año fiscal 2022/PY2022 de la Ciudad de Corpus Christi (1 de octubre de 2022-30 de septiembre de 2023), estará disponible el jueves 30 de noviembre de 2023 para revisión y comentarios de los ciudadanos dentro del Departamento de Planificación y Desarrollo Comunitario, 1201 Leopard St., Ayuntamiento del segundo piso, sitio web del Departamento de Servicios Vecinales de la Ciudad en <https://www.cctexas.com/gmd>, y la Biblioteca Central Corpus Christi La Retama, 805 Comanche St., Corpus Christi, TX durante el horario comercial normal. El CAPER del año fiscal 2023/PY2022 es un documento que contiene un resumen de los recursos y logros programáticos del Programa de Subvención en Bloque de Desarrollo Comunitario (CDBG), el Inicio Programa de Alianzas de Inversión (HOME) y el Programa de Subvenciones de Soluciones de Emergencia (ESG). La Ciudad gastó un total de \$1,827,154 de fondos CDBG, \$309,486 de fondos ESG, \$2,149,798 de fondos HOME, \$2,005,554 de fondos CDBG-CV y \$99,061 de fondos ESG-CV. Los programas financiados por subvenciones incluyeron un programa de reparación de viviendas menores, rehabilitación unifamiliar, programa de asistencia de servicios públicos, asistencia de alquiler basada en inquilinos, asistencia hipotecaria, de alquiler y de servicios públicos, servicios de banco de alimentos, mejoras en instalaciones públicas, unidades de vivienda asequible residencial multifamiliar, refugio de emergencia, realojamiento rápido y servicios de prevención de personas sin hogar. Los comentarios pueden enviarse a la Ciudad de Corpus Christi, ATTN: Gerente de Monitoreo de Subvenciones, 1201 Leopard St. Corpus Christi, TX 78401 o por correo electrónico a leticiak@cctexas.com hasta el viernes 15 de diciembre de 2023 a las 5:00 P.M.

From: [Judy Telge](#)
To: [Jennifer Buxton](#); [Leticia Kanmore](#)
Cc: [Marisa Telge-Masur](#); [Viola Monrreal](#); raymonds@coastalbenddme.com
Subject: CAPER Public Comments
Date: Tuesday, December 19, 2023 2:04:17 PM
Attachments: [Public comments CAPER FY 2023-PY 2022.docx](#)

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Jennifer & Leticia:

Thank you for the opportunity beyond the deadline to submit these comments!

Much appreciated,

Judy Telge

Sent from [Mail](#) for Windows

Public Comments on the City of Corpus Christi FY2023/PY2022

The following comments are submitted on behalf of organizations assisting individuals with disabilities, older adults, very low and extremely low income households and individuals unhoused or at risk of homelessness.*

Having participated in public comment for the City's 5-year Consolidated Plans, Annual Strategic Plans, and the CAPER (Reports), it is noted that the City of Corpus Christi Planning and Community Services Department has produced a comprehensive and generally complete depiction of the activities undertaken through this process, showing much progress in capturing citizen input, setting and achieving goals in the areas of affordable housing and homelessness.

City support to a cross-section of community-based organizations assisting the very and extremely low-income populations is commendable. What is not evident in this CAPER are some of the newer efforts in addressing the continuing lack of housing affordable and accessible to the lowest income households. Grassroots efforts with individuals in homelessness and recently coming out of homelessness are critical to ending homelessness, especially when their voices are included in crafting solutions. Two groups that recognize and are inclusive of individuals in homelessness should be recognized by the City: the Homeless Leaders Group and the Ending Homelessness Now Group. Talks are underway with Homeless Issues Partnership leadership on these (3) organizations establishing a strong coalition with multiple stakeholders to increase utilization of the HMIS and Coordinated Entry. The City should support this community-led initiative, while each group keeps its' own identity through co-leadership.

An increase in affordable rental housing through the LIHTC program has been enhanced with City HOME Program funds. In order to increase the number of units designated at 30% AMI and below, any gap-filling funding should require more of these units than the minimum requirement to house lowest income in Projects receiving the nod from the City.

City is supporting the local PHA-affiliated developer of affordable homes for infill development and a Permanent Supportive Housing referral process with the Salvation Army. A strengthened connection between City TBRA contractors and PHA Section 8 or CHOICE vouchers is also needed. This would fulfill the purpose of

the short-term TBRA program to be the pathway to permanent supportive housing with PHA CHOICE vouchers.

City is embarking on a promising initiative with the Lamar School property by inviting affordable housing developers to submit RFIs. I understand five responses from two local organizations and three strong non-profit developers from other communities are in the works. This approach is creative and will effectively increase the number of developers to begin meeting the critical need for housing in Corpus Christi.

Addressing affordable housing with multiple prongs is necessary and the prongs identified in the CAPER are substantive. To fully address affordable housing, the City should take the lead in establishing a Task Force to develop an Affordable Housing Plan providing consensus on a definition of affordable housing by various community stakeholders and establish a communitywide plan based on data of the amount of housing available to various income levels, and production and preservation goals. The HSWH should not be the sole creator of a communitywide plan, unless they are tasked with serving as City Plan Coordinator.

By combining Community Development under the Planning Department, the City is now in a strengthened position to substantially address the critical housing issues impacting the City's most vulnerable populations: the lowest income and highest cost-burdened. The organizations represented look forward to partnerships with the City in the important efforts ahead to ensure housing for all its citizens.

Thank you for this opportunity.

Judy Telge – 3554 Santa Fe Street, Corpus Christi, TX 78411, 361-813-6397.

**Representing organizations Accessible Housing Resources, Inc., Coastal Bend Center for Independent Living, and the Housing Navigator Initiative with the Area Agency on Aging/Aging & Disability Resources Center of the Coastal Bend.*

CR-05 Continuation:

For PY22, City departments were funded with CDBG funds for program services. Funding was focused on improvement to public facilities; funding for Code Enforcement staffing to aid in the prevention and elimination of slums and blight.

For PY22, Parks and Recreation was provided CDBG funding for facilities improvements to the Ben Garza Gymnasium. The project is currently under construction and will be reported in the PY23 CAPER.

For PY22, Code Enforcement Department was provided CDBG funding to aid in the prevention/elimination of slums and blight. A total of 21,474 inspections were completed.

For PY22, the City continues to provide CDBG funds to expand services for seniors, by providing the Minor Home Repair Grant (MHRP) to assist low-income homeowners with a grant to provide repairs involving the roof, plumbing, electrical, heating, minor structural repairs, and accessible ramps. The applicants must meet 50% AMI, be at least 62 years old or disabled. The program completed 30 projects in PY22. Additionally, the City funded Rising Tide Ministries to provide a MHRP for the "Safe at Home" program to improve aging-in-place outcomes for low-income older adults by funding repairs to their home environment to meet their mobility and accessibility needs including repairs such as accessible ramps, handrails, bathroom, and kitchen modifications. The applicants must meet the same criteria as the City's Minor Home Repair Grant stated above. The Safe at Home program completed 2 projects in PY22. A total of 32 eligible residents were provided services provided through the senior service repair programs. Both programs are ongoing and future completed projects will be reported in the PY23 CAPER. It should be noted that IDIS is showing an additional completed MHRP, however, it represents a lead- based paint expense for an eligible client who chose not to proceed with the repairs.

One of the City's priority goals is housing preservation through rehabilitation for HOME funds. The City's Single Family Rehabilitation Program focuses on substantial repairs or complete demolition and reconstruction of substandard homes exceeding 51% or more structural repairs to provide a healthy and safe environment. For PY22, a total of 3 projects were completed with an additional 4 in process.

For PY22, with FY HOME funds, the City in its efforts to create affordable housing units awarded \$1,000,000 to a Low- Income Housing Tax Credit Project, Village at McArdle, for the creation of an 82 rental affordable housing multifamily apartment community of which 70 units are at or below 60% AMI. The City also sold a parcel for the development. The project is 100% complete.

For PY22, with HOME funds, the City in its efforts to create affordable housing units by awarded \$500,000 to a Low- Income Housing Tax Credit Project- Fishpond Living for the creation of a new 112- unit senior citizen community project. The proposed replacement property will consist of a mix of 3 to 4 story elevator serviced buildings and will offer amenity space for community events as well as offices to house on-site management and the service coordinator. The proposed project is part of the relocation of existing senior citizen residents currently housed at the Sea Gulf Villa property. The City also sold a portion block of 6th street right of way for the development. The project is 100% complete.

For PY22, with HOME funds, the City in its efforts to create affordable housing units by awarded \$1,000,000 to a Low- Income Housing Tax Credit Project- Palms at Blucher Park for the creation 72 rental affordable housing multifamily apartment community. The project consists of 72 units of which 100% of the units are at or below 60% AMI. The project is 78% complete with ongoing construction. The City also leveraged City-owned property by selling the uptown abandoned fire station to the developer for the project. Project

completion will be reported in the PY23 CAPER.

For PY22, HOME funds were allocated to Coastal Bend Center for Independent Living (CBCIL), for Tenant Based Rental Assistance (TBRA). A total of eighteen (18) households were assisted. CBCIL continues to provide TBRA programming in PY23.

For PY22, the City awarded HOME Funds to Habitat for Humanity for the purchase of lots and construction of new single family residential homes for low-income families. This project is in progress and will be reported in the PY23 CAPER.

For PY22, The City provided CDBG funds for an electrical utility assistance program. This project assisted 186 households and continues to provide services. Future assisted households will be reported in the PY23 CAPER.

For PY22, the City continued to provide the Homebuyer Assistance Program to include up to \$25,000 for down payment assistance and up to \$10,000 for closing costs for a total of up to \$35,000 of assistance. For PY22, the City assisted 5 homebuyers. The City continues services in PY23. Outcome to be reported in the PY23 CAPER.

For PY22, the City continued to provide services to prepare, prevent and respond to COVID-19 to meet underserved needs. The following projects are ongoing with the following outcomes to date:

1. The City awarded Corpus Christi Hope House an additional \$369,455 for a total amount of \$869,455 in CDBG-CV to provide public service of Mortgage/Rental/Utility Assistance. For PY22 approximately 143 households were assisted. The program continues to provide services in FY24/PY23.
2. \$500,000 CDBG-CV to the Salvation Army to provide public service of Mortgage/Rental/Utility Assistance. For PY22, approximately 132 households were assisted. TSA expended all the CDBG-CV award for this project on September 28, 2023. The program assisted a total of 132 individuals.
3. \$300,000 CDBG-CV to the Salvation Army to provide public service by providing a quarantine location for citizens who have tested positive for COVID-19 and cannot quarantine in their residence, as well as citizens who are at a high risk of contracting COVID-19, with the Quarantine Motel Voucher Program. For PY22, approximately 0 individuals were assisted. TSA expended all the CDBG-CV award for this project on September 26, 2023. The program assisted a total of 59 individuals.
4. \$72,000 CDBG-CV to Coastal Bend Food Bank to provide food bank services to meet increased food demand during COVID-19 pandemic. Approximately 79,000 households were assisted. CFBF expended all the CDBG-CV award for this project on November 30, 2022. The program assisted a total of 152 individuals.
5. \$200,000 CDBG-CV to Rising Tide Ministries to provide a public service by creating a program which would assist COVID-19 affected homeless individuals or those at risk of homelessness to have access to computer online job search, assist with resume building, interview coaching, furnish clothing for a job interview and other employment assistance activities. For PY22, 54 households were assisted. Rising Tide expended all the CDBG-CV award for this project on September 18, 2023. The program assisted a total of 152 individuals.
6. \$1,433,700 CDBG-CV to Salinas Park to provide improvements to Salinas Park, which serves a low-to-moderate income area, to provide suitable outdoor fitness opportunities and social space where healthy

outcomes can be achieved while supporting social distancing guidance. Park improvements include approximately 3,305 square yards of the existing base course and asphalt surface of the park and installing approximately 29,800 square feet of a seven-foot-wide concrete walking trail, lighting along the trail, and five (5) exercise stations including three fitness equipment units per station. All these improvements qualify for CDBG-CV funding because they prevent, prepare, and respond to COVID. Most of the improvements were completed during PY22 and were open to the public. The project is ongoing, and outcomes will be reported in the PY23 CAPER.

The City awarded Corpus Christi Hope House an additional \$22,404 of unspent ESG funds to carry out eligible activities set to be completed by December 31, 2023.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.520 (a).

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified – Continuation:

- The City did not fund Code Enforcement for clearance of vacant properties and demolition projects due to ineligibility of program and 2021 CAPER finding. No outcomes were reported.
- The City provided services to 79,000 persons to the Coastal Bend Food Bank utilizing CDBG-CV funds.
- It should be noted that several projects were in the intake/agreement/payout process, design, bid or under construction and not completed by September 30, 2023. These projects include public facility improvements for the Central Kitchen Generator, Central Kitchen box truck for the Elderly Nutrition Program and Salinas Park Improvements, Rising Tide Ministries “Safe at Home” Minor Home Repair Program, Minor Home Repair Program, Single Family Rehabilitation Program, Coastal Bend Center for Independent Living (CBCIL) Tenant Based Rental Assistance, Habitat for Humanity single family residential affordable housing units and the ALMA at Greenwood multi-family rental housing affordable housing project. The City did not process any rehabilitation loans because the City did not have any requests for the program.
- The City did not process any rehabilitation loans because the City did not have any requests for the program.

CR-15 Continuation:

During PY22, the City of Corpus Christi is leveraging city owned lots for neighborhood revitalization efforts. The City issued a Request for Interest (RFI) for the former Mirabeau B. Lamar Elementary School site and additional city-owned parcels in the surrounding neighborhood. The city envisions infill housing development and is open to innovative concepts that aid the city with meeting local housing affordability needs while stabilizing an established neighborhood. The city is seeking one or more experienced real estate development teams to develop housing on the former Lamar school site and additional neighborhood lots. Several RFP applications were submitted and are currently under review. Potential development projects may be awarded federal funds and will be included in future annual actions plans and CAPERs as noted in CR-05.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.520 (a).

CR-20 Continuation:

For PY22, with FY21/PY20 HOME funds, the City in its efforts to create affordable housing units awarded \$1,000,000 to a Low- Income Housing Tax Credit Community Housing Development Organization (CHDO) project, Village at McArdle, for the creation of an 82 rental affordable housing multifamily apartment community of which 70 units are at or below 60% AMI. The City also sold a parcel for the development. The project is 100% complete as noted in CR-05 and CR-35. 82 units are reflected in the table.

For PY22, with FY20/PY19 HOME funds, the City in its efforts to create affordable housing units by awarded \$500,000 to a Low- Income Housing Tax Credit CHDO project- Fishpond Living for the creation of a new 112- unit senior citizen community project. The project is 100% complete as noted CR-05 and CR-35. 112 units are reflected in the table.

For PY22, with FY22/PY21 HOME funds, the City in its efforts to create affordable housing units by awarded \$1,000,000 to a Low- Income Housing Tax Credit CHDO project- Palms at Blucher Park for the creation 72 rental affordable housing multifamily apartment community. The project is 78% complete with ongoing construction. Outcome for the program will be reported in the PY23 CAPER as indicated CR-05 and CR-35.

Although not reported in Tables 1 and 2, Habitat for Humanity received HOME CHDO funds for the purchase of lots to develop three new single-family residential homes for low-income families. The project is in process with outcomes to be reported in the PY23 CAPER.

Using ESG funds, The Rapid Re-housing and Homeless Prevention Programs provided rental assistance to 212 households through the subgrantee agencies Corpus Christi Hope House and The Salvation Army.

Although the City fell short of its affordable housing goal for PY22, the City was successful in carrying out its strategic plan and its action plan with several projects under construction, in process or ongoing program services in PY23 per 91.520 (b).

It is important to note the table does not reflect CDBG-CV or ESG-CV awarded and completed projects as indicated in CR-05 and CR-25.

**CITY OF CORPUS CHRISTI PLANNING & COMMUNITY DEVELOPMENT
DEPARTMENT**

FY2022 CAPER

ATTACHMENT 2

- Appendix 1 PR01- HUD Grants and Program Income
- Appendix 2 PR02- List of Activities by Program Year and Project
- Appendix 3 PR06- Summary of Consolidated Plan Projects for the Report Year
- Appendix 4 PR26- CDBG Financial Summary Report
- Appendix 5 PR26- CDBG-CV Financial Summary Report
- Appendix 6 CDBG Monitoring Schedule

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Recapture Amount
CDBG	EN	CORPUS CHRISTI TX		1989	B89MC480502	\$3,638,000.00	\$0.00	\$3,638,000.00	\$3,638,000.00	\$0.00	\$0.00	\$0.00
				1990	B90MC480502	\$3,457,000.00	\$0.00	\$3,457,000.00	\$3,457,000.00	\$0.00	\$0.00	\$0.00
				1991	B91MC480502	\$3,859,000.00	\$0.00	\$3,859,000.00	\$3,859,000.00	\$0.00	\$0.00	\$0.00
				1992	B92MC480502	\$4,054,000.00	\$0.00	\$4,054,000.00	\$4,054,000.00	\$0.00	\$0.00	\$0.00
				1993	B93MC480502	\$5,083,000.00	\$0.00	\$5,083,000.00	\$5,083,000.00	\$0.00	\$0.00	\$0.00
				1994	B94MC480502	\$5,529,000.00	\$0.00	\$5,529,000.00	\$5,529,000.00	\$0.00	\$0.00	\$0.00
				1995	B95MC480502	\$5,277,000.00	\$0.00	\$5,277,000.00	\$5,277,000.00	\$0.00	\$0.00	\$0.00
				1996	B96MC480502	\$5,135,000.00	\$0.00	\$5,135,000.00	\$5,135,000.00	\$0.00	\$0.00	\$0.00
				1997	B97MC480502	\$5,058,000.00	\$0.00	\$5,058,000.00	\$5,058,000.00	\$0.00	\$0.00	\$0.00
				1998	B98MC480502	\$4,900,000.00	\$0.00	\$4,900,000.00	\$4,900,000.00	\$0.00	\$0.00	\$0.00
				1999	B99MC480502	\$4,929,000.00	\$0.00	\$4,929,000.00	\$4,929,000.00	\$0.00	\$0.00	\$0.00
				2000	B00MC480502	\$4,908,000.00	\$0.00	\$4,908,000.00	\$4,908,000.00	\$0.00	\$0.00	\$0.00
				2001	B01MC480502	\$5,082,000.00	\$0.00	\$5,082,000.00	\$5,082,000.00	\$0.00	\$0.00	\$0.00
				2002	B02MC480502	\$4,950,000.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00
				2003	B03MC480502	\$4,219,000.00	\$0.00	\$4,219,000.00	\$4,219,000.00	\$0.00	\$0.00	\$0.00
				2004	B04MC480502	\$4,105,000.00	\$0.00	\$4,105,000.00	\$4,105,000.00	\$0.00	\$0.00	\$0.00
				2005	B05MC480502	\$3,882,133.00	\$0.00	\$3,882,133.00	\$3,882,133.00	\$0.00	\$0.00	\$0.00
				2006	B06MC480502	\$3,489,407.00	\$0.00	\$3,489,407.00	\$3,489,407.00	\$0.00	\$0.00	\$0.00
				2007	B07MC480502	\$3,480,612.00	\$0.00	\$3,480,612.00	\$3,480,612.00	\$0.00	\$0.00	\$0.00
				2008	B08MC480502	\$3,354,513.00	\$0.00	\$3,354,513.00	\$3,354,513.00	\$0.00	\$0.00	\$0.00
				2009	B09MC480502	\$3,390,739.00	\$0.00	\$3,390,739.00	\$3,390,739.00	\$0.00	\$0.00	\$0.00
				2010	B10MC480502	\$3,663,796.00	\$0.00	\$3,663,796.00	\$3,663,796.00	\$0.00	\$0.00	\$0.00
				2011	B11MC480502	\$3,054,750.00	\$0.00	\$3,054,750.00	\$3,054,750.00	\$0.00	\$0.00	\$0.00
				2012	B12MC480502	\$2,592,315.00	\$0.00	\$2,592,315.00	\$2,592,315.00	\$0.00	\$0.00	\$0.00
				2013	B13MC480502	\$2,727,941.00	\$0.00	\$2,727,941.00	\$2,727,941.00	\$0.00	\$0.00	\$0.00
				2014	B14MC480502	\$2,559,415.00	\$0.00	\$2,559,415.00	\$2,559,415.00	\$0.00	\$0.00	\$0.00
				2015	B15MC480502	\$2,460,214.00	\$0.00	\$2,460,214.00	\$2,460,214.00	\$0.00	\$0.00	\$0.00
				2016	B16MC480502	\$2,404,066.00	\$0.00	\$2,404,066.00	\$2,404,066.00	\$0.00	\$0.00	\$0.00
				2017	B17MC480502	\$2,405,193.00	\$0.00	\$2,405,193.00	\$2,405,193.00	\$0.00	\$0.00	\$0.00
				2018	B18MC480502	\$2,687,817.00	\$0.00	\$2,687,817.00	\$2,673,933.66	\$0.00	\$0.00	\$0.00
				2019	B19MC480502	\$2,650,562.00	\$0.00	\$2,650,562.00	\$2,464,345.72	\$0.00	\$0.00	\$0.00
				2020	B20MC480502	\$2,758,224.00	\$0.00	\$2,758,224.00	\$1,991,704.24	\$0.00	\$634,429.94	\$0.00
				2021	B21MC480502	\$2,784,119.00	\$0.00	\$2,784,119.00	\$1,221,562.02	\$0.00	\$972,830.35	\$0.00
				2022	B22MC480502	\$2,680,058.00	\$0.00	\$1,909,756.67	\$898,132.92	\$0.00	\$770,301.33	\$0.00
					CORPUS CHRISTI S	\$127,208,874.00	\$0.00	\$124,831,312.38	\$122,897,772.56	\$0.00	\$2,377,561.62	\$0.00
					EN Subtotal:	\$127,208,874.00	\$0.00	\$124,831,312.38	\$122,897,772.56	\$0.00	\$2,377,561.62	\$0.00
RL		CORPUS CHRISTI TX		1999	B99MC480502	\$374,028.00	\$0.00	\$374,028.00	\$374,028.00	\$0.00	\$0.00	\$0.00
				2000	B00MC480502	\$678,142.07	\$0.00	\$678,142.07	\$678,142.07	\$0.00	\$0.00	\$0.00
				2001	B01MC480502	\$456,513.60	\$0.00	\$456,513.60	\$456,513.60	\$0.00	\$0.00	\$0.00
				2002	B02MC480502	\$656,589.26	\$0.00	\$656,589.26	\$656,589.26	\$0.00	\$0.00	\$0.00
				2003	B03MC480502	\$719,948.00	\$0.00	\$719,948.00	\$719,948.00	\$0.00	\$0.00	\$0.00
				2004	B04MC480502	\$1,593,350.00	\$0.00	\$1,593,350.00	\$1,593,350.00	\$0.00	\$0.00	\$0.00
				2005	B05MC480502	\$768,409.00	\$0.00	\$768,409.00	\$768,409.00	\$0.00	\$0.00	\$0.00
				2007	B07MC480502	\$814,796.00	\$0.00	\$814,796.00	\$814,796.00	\$0.00	\$0.00	\$0.00
				2008	B08MC480502	\$574,725.00	\$0.00	\$574,725.00	\$574,725.00	\$0.00	\$0.00	\$0.00
				2009	B09MC480502	\$524,615.00	\$0.00	\$524,615.00	\$524,615.00	\$0.00	\$0.00	\$0.00
				2010	B10MC480502	\$550,594.00	\$0.00	\$550,594.00	\$550,594.00	\$0.00	\$0.00	\$0.00
				2011	B11MC480502	\$478,007.63	\$0.00	\$478,007.63	\$478,007.63	\$0.00	\$0.00	\$0.00
				2012	B12MC480502	\$674,717.54	\$0.00	\$674,717.54	\$674,717.54	\$0.00	\$0.00	\$0.00
				2013	B13MC480502	\$303,100.91	\$0.00	\$303,100.91	\$303,100.91	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 CORPUS CHRISTI, TX

REPORT FOR CPD PROGRAM: ALL
 PGM YR: ALL

Formula and Competitive Grants only

CDBG, HESG, HOME, CDBG-R
 2022

Plan Year	IDIS Project	Project	Activity Name	Activity	Program	Funded Amount	Draw Amount	Balance
2022	1	Grant Monitoring- Minor Home Repair Grant Program						
			Daniels, Grace L	Completed	CDBG	\$22,800.00	\$22,800.00	\$0.00
			MHRP	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Trevino, Barbara Vega	Completed	CDBG	\$24,402.00	\$24,402.00	\$0.00
			Garcia, Leah	Completed	CDBG	\$24,002.00	\$24,002.00	\$0.00
			Otero, Victor M.	Completed	CDBG	\$24,700.00	\$24,700.00	\$0.00
			Carter, Lena	Completed	CDBG	\$22,102.00	\$22,102.00	\$0.00
			Rubin, Vivian P.	Completed	CDBG	\$24,902.00	\$24,902.00	\$0.00
			Garza, Jessica	Completed	CDBG	\$24,022.00	\$24,022.00	\$0.00
			Soto, Luis	Completed	CDBG	\$24,202.00	\$24,202.00	\$0.00
			Ortiz, Gloria	Completed	CDBG	\$23,102.00	\$23,102.00	\$0.00
			Laurel, Victoria & Rinaldo	Completed	CDBG	\$17,802.00	\$17,802.00	\$0.00
			Cardona, Rosario	Completed	CDBG	\$24,302.00	\$24,302.00	\$0.00
			Ybarra, Luis V. & Esmeralda P.	Completed	CDBG	\$23,102.00	\$23,102.00	\$0.00
			Morales, Guadalupe	Completed	CDBG	\$24,202.00	\$24,202.00	\$0.00
			Rodriguez, Isabel F	Completed	CDBG	\$24,102.00	\$24,102.00	\$0.00
			Hernandez, Irene	Completed	CDBG	\$22,352.00	\$22,352.00	\$0.00
			Gonzales, Mary Helen	Completed	CDBG	\$22,002.00	\$22,002.00	\$0.00
			Villarreal, Maria	Completed	CDBG	\$24,675.00	\$24,675.00	\$0.00
			Perales, Maria	Completed	CDBG	\$23,422.00	\$23,422.00	\$0.00
			Castro, Guadalupe	Completed	CDBG	\$17,737.00	\$17,737.00	\$0.00
			Quezada, Della	Completed	CDBG	\$20,585.20	\$20,585.20	\$0.00
		Project Total				\$458,517.20	\$458,517.20	\$0.00
4		Code Enforcement Program (Staffing)		Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Code Enforcement Program - Staffing	Open	CDBG	\$699,394.00	\$321,461.00	\$377,933.00
		Project Total				\$699,394.00	\$321,461.00	\$377,933.00
5		Parks and Recreation- Senior Meals Truck		Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total				\$0.00	\$0.00	\$0.00
6		Engineering- Senior Meals Generator		Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total				\$0.00	\$0.00	\$0.00
7		Grant Monitoring- Program Administration		Open	CDBG	\$325,352.00	\$38,805.10	\$286,546.90
		Project Total				\$325,352.00	\$38,805.10	\$286,546.90
8		Grant Monitoring- Program Delivery		Open	CDBG	\$489,222.00	\$204,569.46	\$284,652.54
		Project Total				\$489,222.00	\$204,569.46	\$284,652.54
9		ESG 22 Corpus Christi		Open	HESG	\$17,553.00	\$0.00	\$0.18
			ESG 22 Admin	Completed	HESG	\$129,000.00	\$129,000.00	\$0.00
			Emergency Shelter	Completed	HESG	\$52,157.00	\$52,157.00	\$0.00
			Homeless Prevention	Completed	HESG	\$35,324.00	\$35,324.00	\$0.00
			Rapid Rehousing	Completed	HESG	\$0.00	\$0.00	\$0.00

			HMIS	Open	HESG	\$0.00	\$0.00	\$0.00
11	Project Total		8766			\$234,034.00	\$234,033.82	\$0.18
	Grant Monitoring Single Family Rehabilitation					\$161,920.01	\$161,920.01	\$0.00
			8772	Completed				
			8793	Open		\$175.00	\$175.00	\$0.00
			8794	Open		\$635.06	\$635.06	\$0.00
12	Project Total		8777			\$162,730.07	\$162,730.07	\$0.00
	Coastal Bend Center for Independent Living (CBCIL)			Open		\$14,866.74	\$14,866.74	\$0.00
14	Project Total		8778			\$146,210.53	\$140,068.01	\$6,142.52
	HOME Administration/Technical Assistance FY22			Open				
16	Project Total		8752			\$146,210.53	\$140,068.01	\$6,142.52
	Utility Assistance Program			Open		\$130,000.00	\$67,508.69	\$62,491.31
						\$130,000.00	\$67,508.69	\$62,491.31
	Program Total					\$2,102,485.20	\$1,090,861.45	\$1,011,623.75
	2022 Total					\$234,034.00	\$234,033.82	\$0.18
						\$323,807.34	\$317,664.82	\$6,142.52
						\$2,660,326.54	\$1,642,560.09	\$1,017,766.45
	Program Grand Total					\$2,102,485.20	\$1,090,861.45	\$1,011,623.75
						\$234,034.00	\$234,033.82	\$0.18
	Grand Total					\$323,807.34	\$317,664.82	\$6,142.52
						\$2,660,326.54	\$1,642,560.09	\$1,017,766.45

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: CORPUS CHRISTI

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2022	1	Grant Monitoring-Minor Home Repair Grant Program The Minor Home Repair Grant Program assists 35 homeowners with a grant to provide repairs involving the roof, plumbing, electrical, heating, minor structural repairs, and accessible ramps. The applicant must be at least 62 years old or disabled. The applicant must meet the very low-income limits (50% AMI).	CDBG	\$875,000.00	\$458,517.20	\$458,517.20	\$0.00	\$458,517.20
2	Demolition Program	This program consists of the demolition of substandard structures determined to be health and safety issues and meet a threshold of 51% or more deterioration of the general structure. The demolition of these structures is an abatement measure as deemed necessary by the City Code of Ordinances and Public Safety Officials. The removal of unsafe structures is a priority for neighborhood revitalization within the community as well as a goal established by City Council. Each structure will be assessed and surveyed by Code Enforcement as a sub-standard building case. The property owner is provided the opportunity to resolve the sub-standard conditions within the parameters of the City's Building Codes. Structures remaining sub-standard will be demolished under the authority of the Building Standards Board. The City may charge an abatement cost and place a lien against the properties to cover the cost incurred; or, The Demolition Grant Program allows the property owner the opportunity to voluntarily agree to have their structure demolished. This Program benefits low income persons in CDBG eligible areas to aid in the prevention/elimination of slums or blight.	CDBG	\$124,055.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Code Enforcement of Vacant Properties	This program consists of the clearance of vacant properties in regards to removal of the accumulation of litter, solid waste, the mowing of tall weeds and dangerous weeds; and, abatement of unsightly and unsanitary matter. The City may charge an abatement cost and place a lien against the properties to cover the cost incurred. This Program benefits low income persons in CDBG eligible areas to aid in the prevention/elimination of slums or blight. All CDBG eligible census tracts in the city meet the HUD criteria for a deteriorating area and meet the national objective of serving the low income clients.	CDBG	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00

4	Code Enforcement Program (Staffing)	This request is to fund 11 full-time employees in the Code Enforcement Division - 9 Compliance Officers at 100%, 2 administrative staff for 100% for special code enforcement activities associated with the investigation, notification and abatement of ordinance violations in CDBG eligible areas. This amount includes operating costs and required training and certifications. The Program benefits low income persons in CDBG eligible areas to aid in the prevention/elimination of slums or blight. 2 officers and 1 admin was added in FY22.	CDBG	\$699,394.00	\$321,461.00	\$377,933.00	\$321,461.00
5	Parks and Recreation- Senior Meals Truck	The Elderly Nutrition Program (ENP) provides meals to persons age 62 and over through the congregate lunch and home delivered meals. The meals are prepared on a daily basis, Monday through Friday, at the Nutrition Education Service Center (Central Kitchen). The program prepares approximately 240,000 meals, which includes the meals served at 8 senior centers. The meal program is vital to the nutritional well-being of older underserved adults in our community. Grant funds are being requested for the replacement of one (1) 3/4 ton delivery vehicles for improved safety and efficiency of meal delivery to the eight senior centers. The current vehicle is a box truck with a lift and the year of the vehicle is 2003 (150,011 miles). The expected service life of this type of vehicle is 7 years. The vehicle has surpassed its vehicle service life, is needing to be replaced and was not funded by CDBG. The vehicle has provided 19 years of service.	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00
6	Engineering- Senior Meals Generator	Nutrition Education Service Center public facility improvements for the installation of fixed generator for senior meal program delivery programming and services. The Central Kitchen prepares 800 meals a day for the elderly residing at the eight senior centers and for the Meals on Wheels Program. Approximately 240,000 meals are prepared and delivered annually. The kitchen prepares meals from 6:30AM to 10:00 AM. The City recognizes the need and benefits of maintaining program operations for program delivery to homebound senior and disabled residents during power outages, severe weather events and unforeseen circumstances.	CDBG	\$350,000.00	\$0.00	\$0.00	\$0.00

7 Grant Monitoring-Program Administration
 This project will fund 4 FTE staff salaries and administrative costs: 1- Grant Monitoring Manager (30%-Program Delivery), 1- Coordinator, 1- Sr. Management Assistant, and 1-Contract Administrator (30%-ESG/35%-CDBG-CV). Staff is responsible for administering the Community Development Block Grant (CDBG), the HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) Programs. Staff interprets CDBG, HOME, and ESG federal regulations, conducts public hearings/meetings, reviews proposed projects and activities to determine funding and eligibility, monitors subrecipients for program compliance, provides technical assistance, conducts environmental assessments of funding projects/activities, and enforces Davis Bacon Federal Labor Standards requirements. Staff must attend mandatory and required trainings in order to remain in federal compliance. Staff is required to submit bi-weekly timesheets for grant fund tracking.

CDBG \$325,352.00 \$325,352.00 \$38,805.10 \$286,546.90 \$38,805.10

8 Grant Monitoring-Program Delivery
 This is the operating budget for 8 FTE staff that service the various housing programs administered by: 1-Assistant Director (30%-HOME ARP), 1-Coordinator, 2-Rehab Specialists, 1-Program Specialist, 2-Contract-Administrators, and 1 Management Assistant. The staff manage and administer the Single Family Rehabilitation Loan Program, Minor Home Repair Grant Program, Homebuyer Down Payment and Closing Cost Assistance Program, and Mortgage Servicing which manages the servicing of approximately 550 loans provided through the Single Family Rehabilitation Loan Programs. Services include collection of loan payments, escrowing of insurance and property taxes, payment of insurance and property taxes, preparing end of year escrow analysis, and providing release of liens on loans that are paid off. Services provided include applicant in-take, loan processing, loan settlement, construction monitoring, project estimating, and development of specifications and drawings. Staff must attend mandatory and required trainings to remain in federal compliance. Staff is required to submit bi-weekly timesheets for grant fund tracking.

CDBG \$489,222.00 \$489,222.00 \$204,569.46 \$284,652.54 \$204,569.46

9 ESG 22 ESG Administrative Cost in the amount of \$17,553, is being requested to fund a staff person for the overall administration of the Emergency Solutions Grant Program. These functions include the financial oversight, compliance, and technical assistance components of the program.

Corpus Christi HESG \$234,034.00 \$234,034.00 \$0.18 \$234,033.82

Corpus Christi Hope House is requesting funding in the amount of \$116,481. The funding requested will provide emergency shelter and supportive services to homeless families, specifically, homeless women with children and provide assistance to keep individuals and families at risk of homelessness stably housed through Homeless Prevention Program Assistance, and transition individuals and families out of homelessness into permanent housing through Rapid Rehousing Program Assistance. Corpus Christi Hope House proposed award is broken down as \$69,000 Emergency Shelter, \$32,157 Homeless Prevention, and \$15,324 Rapid Rehousing, for a total of \$116,481 and approximately 29.48% for Emergency Shelter funds.

The Salvation Army is requesting funding in the amount of \$100,000. The requested funding will allow The Salvation Army to continue to provide food, emergency shelter, case management, and supportive services including Rapid Rehousing to homeless and at-risk individuals, families and Veterans and Coordinated Entry services. The Emergency Shelter portion will provide for Emergency Shelter management and kitchen staff, a portion of shelter utilities, maintenance and food. The Rapid-Rehousing portion will provide for rent and utility funds for 5 households with an average of 3 people each for a total of 15 people. The Salvation Army's proposed award is broken down as \$60,000 Emergency Shelter, \$20,000 Homeless Prevention, and \$20,000 Rapid Rehousing, for a total of \$100,000 and approximately 25.63% for Emergency Shelter funds. Both agencies combined make up \$129,000 for the Emergency Shelter component accounting for approximately 55.12% for Emergency Shelter funds out of the total ESG award to the City. Emergency Shelter funding is below the allowable 60% Emergency Shelter threshold.

10 ALMA at ALMA at Greenwood is a proposed 152-rental unit multifamily apartment community of which 152 units will be at or below 60% AMI. This community will consist of 1, 2, and 3-bedroom units with a number of amenities to include energy efficiencies.

ALMA at Greenwood HOME \$114,713.00 \$0.00 \$0.00 \$0.00

11	Grant Monitoring Single Family Rehabilitation n	The Single Family Rehabilitation Loan Program benefits only low- and very low-income homeowners. The program provides zero percent loans to homeowners interested in rehabilitating their homes. Funds requested will be used to provide demolition and relocation grants and reconstruction loans to eligible homeowners whose homes are 51% deteriorated.	HOME	\$906,000.00	\$162,730.07	\$162,730.07	\$0.00	\$162,730.07
12	Coastal Bend Center for Independent Living (CBCIL) Tenant Based Rental Assistance	CBCIL CITY TBRA Project will provide short-term (up to 2 years) subsidized housing for Individuals with disabilities with very and extremely low Incomes who are homeless or at risk of homelessness in Corpus Christi. The Project is intended to provide a successful rental experience for de-stabilized households and those who are unshoused with a 'bridge' to permanent affordable housing. Twenty (20) homeless Individuals and individuals at risk of becoming homeless will receive 2 years of assistance for housing and supportive services. Individuals at risk have been or face eviction from their residences, have a disability that impacts their housing stability, and/or loss of employment or illness that is de-stabilizing. CBCIL will solicit referrals of individuals from community organizations that include homeless shelter/transitional housing, service providers working with individuals in homelessness, and public/private agencies.	HOME	\$400,000.00	\$14,866.74	\$14,866.74	\$0.00	\$14,866.74
13	Habitat for Humanity (CHDO set-aside)	Habitat for Humanity is proposing to build 2 new single family residential affordable housing units for low income families.	HOME	\$237,109.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HOME Administration/Technical Assistance	Administrative funds for staff planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, recordkeeping/reporting and overall program management. Staff training and administrative expenses are also included in the request. Technical assistance will be provided to enhance the capacity of CHDO's, non-profits, owners/investors of rental property and other organizations that may participate in the program. The amount indicates 10% of the allowed 10% for administrative costs.	HOME	\$173,091.00	\$146,210.53	\$140,068.01	\$6,142.52	\$140,068.01
15	Grant Monitoring - Minor Home Repair Program	The Minor Home Repair Grant Program assists 37 homeowners with a grant to provide repairs involving the roof, plumbing, electrical, heating, minor structural repairs, and accessible ramps. The applicant must be at least 62 years old or disabled. The applicant must meet the very low-income limits (50% AMI).	CDBG	\$925,000.00	\$0.00	\$0.00	\$0.00	\$0.00

16	Utility Assistance Program	One-time or short-term (no more than three months) emergency payments for utility payments to prevent cutoff of service. The applicant must be at least 62 years old, disabled or a Veteran. The applicant must meet the very low-income limits (50% AMI).	CDBG	\$130,000.00	\$130,000.00	\$67,508.69	\$62,491.31	\$67,508.69
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,266,613.62
02 ENTITLEMENT GRANT	2,680,058.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	387,203.87
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	247,429.50
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,581,304.99

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,654,309.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,654,309.34
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	138,213.35
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,792,522.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,788,782.30

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,688,941.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,688,941.34
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	102.09%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	45,059.11
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	144,323.02
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	189,382.13
32 ENTITLEMENT GRANT	2,680,058.00
33 PRIOR YEAR PROGRAM INCOME	370,430.88
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,050,488.88
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.21%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	138,213.35
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	486,646.52
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	299,507.87
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	325,352.00
42 ENTITLEMENT GRANT	2,680,058.00
43 CURRENT YEAR PROGRAM INCOME	387,203.87
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,067,261.87
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.61%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	8547	6704401	Salinas Park Improvements	03F	LMA	\$2,599.70
2020	5	8547	6708691	Salinas Park Improvements	03F	LMA	\$2,553.85
2020	5	8547	6743180	Salinas Park Improvements	03F	LMA	\$3,969.70
2020	5	8547	6753725	Salinas Park Improvements	03F	LMA	\$767.25
2020	5	8547	6764265	Salinas Park Improvements	03F	LMA	\$2,394.00
2020	5	8547	6773296	Salinas Park Improvements	03F	LMA	\$1,381.05
2020	5	8547	6810838	Salinas Park Improvements	03F	LMA	\$3,269.63
2021	4	8646	6687245	Ben Garza Roof Replacement	03F	LMA	\$758.72
2021	4	8646	6714745	Ben Garza Roof Replacement	03F	LMA	\$260.81
2021	4	8646	6810838	Ben Garza Roof Replacement	03F	LMA	\$602.13
2021	4	8646	6815990	Ben Garza Roof Replacement	03F	LMA	\$15,750.00
					03F	Matrix Code	\$34,306.84
2022	16	8752	6711706	Utilities Assistance Program	05Q	LMC	\$3,180.67
2022	16	8752	6714751	Utilities Assistance Program	05Q	LMC	\$2,676.71
2022	16	8752	6719478	Utilities Assistance Program	05Q	LMC	\$1,127.29
2022	16	8752	6723107	Utilities Assistance Program	05Q	LMC	\$3,027.64
2022	16	8752	6724615	Utilities Assistance Program	05Q	LMC	\$805.91
2022	16	8752	6726970	Utilities Assistance Program	05Q	LMC	\$1,249.11
2022	16	8752	6732393	Utilities Assistance Program	05Q	LMC	\$2,656.47
2022	16	8752	6735329	Utilities Assistance Program	05Q	LMC	\$1,501.27
2022	16	8752	6737547	Utilities Assistance Program	05Q	LMC	\$2,153.14
2022	16	8752	6741150	Utilities Assistance Program	05Q	LMC	\$1,810.97
2022	16	8752	6741156	Utilities Assistance Program	05Q	LMC	\$3,774.22
2022	16	8752	6742968	Utilities Assistance Program	05Q	LMC	\$2,441.46
2022	16	8752	6742973	Utilities Assistance Program	05Q	LMC	\$1,911.44
2022	16	8752	6747358	Utilities Assistance Program	05Q	LMC	\$1,597.75
2022	16	8752	6750281	Utilities Assistance Program	05Q	LMC	\$920.35
2022	16	8752	6753725	Utilities Assistance Program	05Q	LMC	\$2,013.99
2022	16	8752	6756360	Utilities Assistance Program	05Q	LMC	\$3,309.34
2022	16	8752	6759574	Utilities Assistance Program	05Q	LMC	\$1,106.64
2022	16	8752	6764275	Utilities Assistance Program	05Q	LMC	\$970.74
2022	16	8752	6767033	Utilities Assistance Program	05Q	LMC	\$701.36
2022	16	8752	6769486	Utilities Assistance Program	05Q	LMC	\$889.22
2022	16	8752	6769487	Utilities Assistance Program	05Q	LMC	\$2,815.95
2022	16	8752	6773275	Utilities Assistance Program	05Q	LMC	\$790.33
2022	16	8752	6774779	Utilities Assistance Program	05Q	LMC	\$1,064.48
2022	16	8752	6776733	Utilities Assistance Program	05Q	LMC	\$1,406.72
2022	16	8752	6779040	Utilities Assistance Program	05Q	LMC	\$1,026.37
2022	16	8752	6782115	Utilities Assistance Program	05Q	LMC	\$285.49
2022	16	8752	6782116	Utilities Assistance Program	05Q	LMC	\$770.29
2022	16	8752	6784454	Utilities Assistance Program	05Q	LMC	\$799.30
2022	16	8752	6787737	Utilities Assistance Program	05Q	LMC	\$1,133.66
2022	16	8752	6789246	Utilities Assistance Program	05Q	LMC	\$1,152.64
2022	16	8752	6791599	Utilities Assistance Program	05Q	LMC	\$406.16
2022	16	8752	6794771	Utilities Assistance Program	05Q	LMC	\$379.94
2022	16	8752	6797660	Utilities Assistance Program	05Q	LMC	\$1,470.55
2022	16	8752	6800132	Utilities Assistance Program	05Q	LMC	\$73.61
2022	16	8752	6800210	Utilities Assistance Program	05Q	LMC	\$1,324.10
2022	16	8752	6802493	Utilities Assistance Program	05Q	LMC	\$872.50
2022	16	8752	6806402	Utilities Assistance Program	05Q	LMC	\$1,328.61



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	16	8752	6808384	Utilities Assistance Program	05Q	LMC	\$931.95
2022	16	8752	6810804	Utilities Assistance Program	05Q	LMC	\$1,634.36
2022	16	8752	6812710	Utilities Assistance Program	05Q	LMC	\$926.15
2022	16	8752	6815985	Utilities Assistance Program	05Q	LMC	\$1,334.38
2022	16	8752	6818186	Utilities Assistance Program	05Q	LMC	\$2,714.92
2022	16	8752	6820796	Utilities Assistance Program	05Q	LMC	\$3,040.54
					05Q	Matrix Code	\$67,508.69
2021	14	8654	6784453	Coastal Bend Food Bank	05W	LMA	\$64,709.30
					05W	Matrix Code	\$64,709.30
2021	7	8647	6761879	Clearance of Vacant Properties	05Z	LMA	(\$87,158.88)
					05Z	Matrix Code	(\$87,158.88)
2021	3	8747	6699907	Valdez, Yolanda	14A	LMH	\$23,192.00
2021	3	8749	6691746	Torres, Victor	14A	LMH	\$402.00
2021	3	8749	6699907	Torres, Victor	14A	LMH	\$20,000.00
2021	3	8773	6750299	Zavala, Carlos & Manuela G.	14A	LMH	\$402.00
2021	3	8773	6764251	Zavala, Carlos & Manuela G.	14A	LMH	\$20,170.00
2021	3	8774	6753712	Sanchez, Petra R.	14A	LMH	\$17,800.00
2021	3	8783	6774769	Brown, Terry Mac	14A	LMH	\$402.00
2021	3	8783	6789248	Brown, Terry Mac	14A	LMH	\$23,850.00
2021	3	8784	6774769	Hernandez, Beulah L.	14A	LMH	\$402.00
2021	3	8784	6779036	Hernandez, Beulah L.	14A	LMH	\$24,300.00
2021	3	8786	6782112	Sanchez, Andres V.	14A	LMH	\$402.00
2021	3	8786	6797658	Sanchez, Andres V.	14A	LMH	\$23,770.00
2021	3	8787	6784453	Ramirez, Juanita	14A	LMH	\$402.00
2021	3	8787	6791603	Ramirez, Juanita	14A	LMH	\$22,000.00
2021	3	8788	6794759	Ayala, Julia G.	14A	LMH	\$22,900.00
2021	3	8789	6784453	Reyes, Toribio & Maria	14A	LMH	\$402.00
2021	3	8789	6806574	Reyes, Toribio & Maria	14A	LMH	\$22,400.00
2021	17	8656	6729478	Rising Tide Home Repair Grant	14A	LMH	\$8,590.00
2021	17	8656	6779036	Rising Tide Home Repair Grant	14A	LMH	\$3,145.00
2022	1	8768	6743005	Daniels, Grace L	14A	LMH	\$22,800.00
2022	1	8770	6734828	Trevino, Barbara Vega	14A	LMH	\$402.00
2022	1	8770	6743005	Trevino, Barbara Vega	14A	LMH	\$24,000.00
2022	1	8771	6737538	Garcia, Leah	14A	LMH	\$402.00
2022	1	8771	6750299	Garcia, Leah	14A	LMH	\$23,600.00
2022	1	8776	6767050	Otero, Victor M.	14A	LMH	\$24,700.00
2022	1	8779	6774777	Carter, Lena	14A	LMH	\$402.00
2022	1	8779	6789249	Carter, Lena	14A	LMH	\$21,700.00
2022	1	8780	6774777	Rubin, Vivian P.	14A	LMH	\$24,902.00
2022	1	8781	6774777	Garza, Jessica	14A	LMH	\$402.00
2022	1	8781	6784906	Garza, Jessica	14A	LMH	\$23,620.00
2022	1	8782	6774769	Soto, Luis	14A	LMH	\$402.00
2022	1	8782	6776725	Soto, Luis	14A	LMH	\$23,800.00
2022	1	8790	6789249	Ortiz, Gloria	14A	LMH	\$402.00
2022	1	8790	6797507	Ortiz, Gloria	14A	LMH	\$22,700.00
2022	1	8795	6797658	Laurel, Victoria & Rumaldo	14A	LMH	\$17,802.00
2022	1	8796	6800140	Cardona, Rosario	14A	LMH	\$402.00
2022	1	8796	6818171	Cardona, Rosario	14A	LMH	\$23,900.00
2022	1	8797	6800140	Ybarra, Luis V. & Esmeralda P.	14A	LMH	\$402.00
2022	1	8797	6815990	Ybarra, Luis V. & Esmeralda P.	14A	LMH	\$22,700.00
2022	1	8798	6800140	Morales, Guadalupe	14A	LMH	\$402.00
2022	1	8798	6813637	Morales, Guadalupe	14A	LMH	\$23,800.00
2022	1	8799	6806274	Rodriguez, Isabel F	14A	LMH	\$402.00
2022	1	8799	6815990	Rodriguez, Isabel F	14A	LMH	\$23,700.00
2022	1	8800	6806274	Hernandez, Irene	14A	LMH	\$402.00
2022	1	8800	6815990	Hernandez, Irene	14A	LMH	\$21,950.00
2022	1	8801	6810958	Gonzales, Mary Helen	14A	LMH	\$402.00
2022	1	8801	6818171	Gonzales, Mary Helen	14A	LMH	\$21,600.00
2022	1	8802	6810958	Villarreal, Maria	14A	LMH	\$402.00
2022	1	8802	6818171	Villarreal, Maria	14A	LMH	\$24,273.00
2022	1	8803	6815990	Perales, Maria	14A	LMH	\$402.00
2022	1	8803	6820865	Perales, Maria	14A	LMH	\$23,020.00
2022	1	8804	6818191	Castro, Guadalupe	14A	LMH	\$402.00
2022	1	8804	6820865	Castro, Guadalupe	14A	LMH	\$17,335.00
2022	1	8805	6818191	Quezada, Delia	14A	LMH	\$402.00
2022	1	8805	6820868	Quezada, Delia	14A	LMH	\$20,183.20
					14A	Matrix Code	\$693,448.20
2021	2	8645	6750605	GM - Program Delivery FY22	14H	LMH	\$62,577.28
2021	2	8645	6750898	GM - Program Delivery FY22	14H	LMH	\$87,677.19
2021	2	8645	6773293	GM - Program Delivery FY22	14H	LMH	\$17,403.50



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2022	8	8760	6797475	GM Program Delivery FY23	14H	LMH	\$135,345.38
2022	8	8760	6800210	GM Program Delivery FY23	14H	LMH	\$10,571.54
2022	8	8760	6815990	GM Program Delivery FY23	14H	LMH	\$355.00
2022	8	8760	6821352	GM Program Delivery FY23	14H	LMH	\$58,297.54
					14H	Matrix Code	\$372,227.43
2021	8	8642	6689403	Code Enforcement Staffing 2021	15	LMA	\$129,192.76
2021	8	8642	6708691	Code Enforcement Staffing 2021	15	LMA	\$93,246.00
2021	8	8642	6761879	Code Enforcement Staffing 2021	15	LMA	(\$125,638.62)
2021	8	8642	6775619	Code Enforcement Staffing 2021	15	LMA	\$125,638.62
2022	4	8755	6753735	Code Enforcement Staffing FY22	15	LMA	\$154,400.39
2022	4	8755	6773261	Code Enforcement Staffing FY22	15	LMA	\$44,481.64
2022	4	8755	6791601	Code Enforcement Staffing FY22	15	LMA	\$41,968.78
2022	4	8755	6808425	Code Enforcement Staffing FY22	15	LMA	\$39,495.65
2022	4	8755	6818171	Code Enforcement Staffing FY22	15	LMA	\$41,114.54
					15	Matrix Code	\$543,899.76
Total							\$1,688,941.34

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	16	8752	6711706	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$3,180.67
2022	16	8752	6714751	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,676.71
2022	16	8752	6719478	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,127.29
2022	16	8752	6723107	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$3,027.64
2022	16	8752	6724615	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$805.91
2022	16	8752	6726970	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,249.11
2022	16	8752	6732393	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,656.47
2022	16	8752	6735329	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,501.27
2022	16	8752	6737547	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,153.14
2022	16	8752	6741150	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,810.97
2022	16	8752	6741156	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$3,774.22
2022	16	8752	6742968	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,441.46
2022	16	8752	6742973	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,911.44
2022	16	8752	6747358	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,597.75
2022	16	8752	6750281	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$920.35
2022	16	8752	6753725	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,013.99
2022	16	8752	6756360	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$3,309.34
2022	16	8752	6759574	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,106.64
2022	16	8752	6764275	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$970.74
2022	16	8752	6767033	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$701.36
2022	16	8752	6769486	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$889.22
2022	16	8752	6769487	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,815.95
2022	16	8752	6773275	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$790.33
2022	16	8752	6774779	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,064.48
2022	16	8752	6776733	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,406.72
2022	16	8752	6779040	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,026.37
2022	16	8752	6782115	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$285.49
2022	16	8752	6782116	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$770.29
2022	16	8752	6784454	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$799.30
2022	16	8752	6787737	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,133.66
2022	16	8752	6789246	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,152.64
2022	16	8752	6791599	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$406.16
2022	16	8752	6794771	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$379.94
2022	16	8752	6797660	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,470.55
2022	16	8752	6800132	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$73.61
2022	16	8752	6800210	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,324.10
2022	16	8752	6802493	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$872.50
2022	16	8752	6806402	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,328.61
2022	16	8752	6808384	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$931.95
2022	16	8752	6810804	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,634.36
2022	16	8752	6812710	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$926.15
2022	16	8752	6815985	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,334.38
2022	16	8752	6818186	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,714.92
2022	16	8752	6820796	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$3,040.54
								05Q	Matrix Code	\$67,508.69
2021	14	8654	6784453	No	Coastal Bend Food Bank	B21MC480502	EN	05W	LMA	\$64,709.30



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	7	8647	6761879	No	Clearance of Vacant Properties	B21MC480502	EN	05W 05Z	Matrix Code LMA	\$64,709.30 (\$87,158.88)
				No	Activity to prevent, prepare for, and respond to Coronavirus			05Z	Matrix Code	(\$87,158.88)
Total										\$45,059.11

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	8644	6750605	GM - Program Administration FY22	21A		\$37,617.71
2021	1	8644	6750898	GM - Program Administration FY22	21A		\$30,042.20
2021	1	8644	6797475	GM - Program Administration FY22	21A		\$26,948.23
2021	1	8644	6820865	GM - Program Administration FY22	21A		\$4,800.11
2022	7	8759	6773271	GM Program Administration FY23	21A		\$16,428.50
2022	7	8759	6810958	GM Program Administration FY23	21A		\$2,556.10
2022	7	8759	6821352	GM Program Administration FY23	21A		\$19,820.50
					21A	Matrix Code	\$138,213.35
Total							\$138,213.35



PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	3,897,975.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,897,975.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,339,249.70
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	80,407.13
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,419,656.83
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	478,318.17
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOWMOD ACTIVITIES	3,339,249.70
13 TOTAL LOWMOD CREDIT (SUM, LINES 10 - 12)	3,339,249.70
14 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 05)	3,339,249.70
15 PERCENT LOWMOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,900,214.29
17 CDBG-CV GRANT	3,897,975.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	48.75%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	80,407.13
20 CDBG-CV GRANT	3,897,975.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.06%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	8775	6751916	CV - Salinas Park Improvements CDBG-CV3	03F	LMA	\$353,160.68
			6776729	CV - Salinas Park Improvements CDBG-CV3	03F	LMA	\$971,201.97
			6810842	CV - Salinas Park Improvements CDBG-CV3	03F	LMA	\$42,672.76
2020	16	8511	6402495	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$6,000.54
			6421560	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,872.34
			6423683	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$327.22
			6432110	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$1,017.00
			6440196	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,105.80
			6456538	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$9,969.15
			6463594	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,546.00
			6470371	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$923.00
			6496812	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$4,968.21
			6501905	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,268.00
			6515092	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,650.80
			6523642	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$3,744.31
			6539302	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,836.42
			6547578	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,576.19
			6564577	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$25,974.26
			6574447	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$9,415.74

6584518	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$24,090.72
6599493	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$6,337.58
6607533	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$8,866.58
6613816	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$21,599.05
6630237	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$41,205.79
6638401	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$15,960.79
6649990	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$48,081.69
6673544	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$69,389.86
6678572	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$33,474.33
6684273	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$43,703.55
6699901	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$23,275.73
6711705	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$15,583.47
6724610	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$17,434.25
6753722	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$19,270.98
6764274	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$21,997.43
6797510	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$43,058.49
6821027	CV- CDBG	Hope House Mort/Utility Asst	05Q	LMC	\$20,032.76
6440196	CV- TSA-	Mortgage/Utility Assistance	05Q	LMC	\$26,246.82
6482744	CV- TSA-	Mortgage/Utility Assistance	05Q	LMC	\$45,526.63
6496812	CV- TSA-	Mortgage/Utility Assistance	05Q	LMC	\$5,178.72
6499680	CV- TSA-	Mortgage/Utility Assistance	05Q	LMC	\$6,226.99
6610379	CV- TSA-	Mortgage/Utility Assistance	05Q	LMC	\$6,736.22
6673544	CV- TSA-	Mortgage/Utility Assistance	05Q	LMC	\$67,804.46
6678572	CV- TSA-	Mortgage/Utility Assistance	05Q	LMC	\$31,942.74
6684273	CV- TSA-	Mortgage/Utility Assistance	05Q	LMC	\$22,735.62
6691751	CV- TSA-	Mortgage/Utility Assistance	05Q	LMC	\$28,977.62
6719485	CV- TSA-	Mortgage/Utility Assistance	05Q	LMC	\$19,996.78
6734817	CV- TSA-	Mortgage/Utility Assistance	05Q	LMC	\$37,989.81
6747349	CV- TSA-	Mortgage/Utility Assistance	05Q	LMC	\$33,772.07
6759567	CV- TSA-	Mortgage/Utility Assistance	05Q	LMC	\$66,865.52
6482744	CV- Quarantine Motel Voucher Program	CDBG	05Z	LMC	\$40,040.00
6494305	CV- Quarantine Motel Voucher Program	CDBG	05Z	LMC	\$61,620.00
6507345	CV- Quarantine Motel Voucher Program	CDBG	05Z	LMC	\$78,340.00
6610379	CV- Quarantine Motel Voucher Program	CDBG	05Z	LMC	\$1,515.10
6627230	CV- Quarantine Motel Voucher Program	CDBG	05Z	LMC	\$48,137.33
6691751	CV- Quarantine Motel Voucher Program	CDBG	05Z	LMC	\$12,826.29
6711705	CV- Quarantine Motel Voucher Program	CDBG	05Z	LMC	\$54,727.90

20	6719485	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$27,035.00
	6729480	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$15,868.49
	6734817	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$59,889.89
	6423683	CV- Senior Care Meals	05Z	LMC	\$68,435.09
	6430114	CV- Senior Care Meals	05Z	LMC	\$40,507.82
	6438299	CV- Senior Care Meals	05Z	LMC	\$10,302.92
	6449081	CV- Senior Care Meals	05Z	LMC	\$33,599.14
	6453756	CV- Senior Care Meals	05Z	LMC	\$29,347.82
	6456538	CV- Senior Care Meals	05Z	LMC	\$4,076.55
	6459947	CV- Senior Care Meals	05Z	LMC	\$11,024.81
	6463594	CV- Senior Care Meals	05Z	LMC	\$5,458.90
	6467188	CV- Senior Care Meals	05Z	LMC	\$9,203.56
	6470371	CV- Senior Care Meals	05Z	LMC	\$27,110.00
	6475465	CV- Senior Care Meals	05Z	LMC	\$36,421.10
	6496812	CV- Senior Care Meals	05Z	LMC	\$16,210.80
	6499680	CV- Senior Care Meals	05Z	LMC	\$26,275.24
	6545682	CV- Senior Care Meals	05Z	LMC	\$4,682.51
22	6539302	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$21,889.55
	6567047	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$2,790.13
	6607533	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$1,819.75
	6630237	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$5,765.79
	6653336	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$1,200.00
	6677777	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$9,276.73
	6694595	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$29,258.05
	6539302	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,843.22
	6541522	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$1,800.00
	6547578	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$26,082.33
	6552652	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,765.00
	6564577	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$15,530.00
	6571808	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$9,935.16
	6584518	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$18,732.00
	6613816	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$11,366.22
	6653336	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$12,066.20
	6673544	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$28,327.89
	6681326	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$9,596.05
	6686616	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,398.35
	6704402	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,423.37

6719485	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,887.62
6732392	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$6,449.78
6741153	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,312.09
6753722	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,720.69
6764274	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$4,557.64
6782118	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$8,206.13
6787740	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$0.26
Total				\$3,339,249.70

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	voucnr	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	8511	6402495	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$6,000.54
			6421560	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,872.34
			6423683	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$327.22
			6432110	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$1,017.00
			6440196	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,105.80
			6456538	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$9,969.15
			6463594	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,546.00
			6470371	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$923.00
			6496812	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$4,968.21
			6501905	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,268.00
			6515092	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,650.80
			6523642	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$3,744.31
			6539302	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,836.42
			6547578	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,576.19
			6564577	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$25,974.26
			6574447	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$9,415.74
			6584518	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$24,090.72
			6599493	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$6,337.58
			6607533	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,866.58
			6613816	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$21,599.05
			6630237	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$41,205.79
			6638401	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$15,960.79
			6649990	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$48,081.69
			6673544	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$69,389.86
			6678572	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$33,474.33

6684273	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$43,703.55
6699901	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$23,275.73
6711705	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$15,583.47
6724610	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$17,434.25
6753722	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$19,270.98
6764274	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$21,997.43
6797510	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$43,058.49
6821027	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$20,032.76
6440196	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$26,246.82
6482744	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$45,526.63
6496812	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$5,178.72
6499680	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$6,226.99
6610379	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$6,736.22
6673544	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$67,804.46
6678572	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$31,942.74
6684273	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$22,735.62
6691751	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$28,977.62
6719485	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$19,996.78
6734817	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$37,989.81
6747349	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$33,772.07
6759567	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$66,865.52
6482744	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$40,040.00
6494305	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$61,620.00
6507345	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$78,340.00
6610379	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$1,515.10
6627230	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$48,137.33
6691751	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$12,826.29
6711705	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$54,727.90
6719485	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$27,035.00
6729480	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$15,868.49
6734817	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$59,889.89
6423683	CV- Senior Care Meals	05Z	LMC	\$68,435.09
6430114	CV- Senior Care Meals	05Z	LMC	\$40,507.82
6438299	CV- Senior Care Meals	05Z	LMC	\$10,302.92
6449081	CV- Senior Care Meals	05Z	LMC	\$33,599.14
6453756	CV- Senior Care Meals	05Z	LMC	\$29,347.82
6456538	CV- Senior Care Meals	05Z	LMC	\$4,076.55

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6459947	CV- Senior Care Meals	05Z	LMC	\$11,024.81
6463594	CV- Senior Care Meals	05Z	LMC	\$5,458.90
6467188	CV- Senior Care Meals	05Z	LMC	\$9,203.56
6470371	CV- Senior Care Meals	05Z	LMC	\$27,110.00
6475465	CV- Senior Care Meals	05Z	LMC	\$36,421.10
6496812	CV- Senior Care Meals	05Z	LMC	\$16,210.80
6499680	CV- Senior Care Meals	05Z	LMC	\$26,275.24
6545682	CV- Senior Care Meals	05Z	LMC	\$4,682.51
6539302	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,843.22
6541522	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$1,800.00
6547578	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$26,082.33
6552652	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,765.00
6564577	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$15,530.00
6571808	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$9,935.16
6584518	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$18,732.00
6613816	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$11,366.22
6653336	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$12,066.20
6673544	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$28,327.89
6681326	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$9,596.05
6686616	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,398.35
6704402	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,423.37
6719485	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,887.62
6732392	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$6,449.78
6741153	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,312.09
6753722	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,720.69
6764274	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$4,557.64
6782118	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$8,206.13
6787740	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$0.26
Total				\$1,900,214.29

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	8619	6615686	CV- COVID-19 Program Administration (Multi-Departmental)	21A	CDBG-CV3	\$10,417.66
			6649998	CV- COVID-19 Program Administration (Multi-Departmental)	21A	CDBG-CV3	\$24,888.52
			6750612	CV- COVID-19 Program Administration (Multi-Departmental)	21A	CDBG-CV3	\$17,647.91
			6750891	CV- COVID-19 Program Administration (Multi-Departmental)	21A	CDBG-CV3	\$16,456.15

6797485	CV- COVID-19 Program Administration (Multi-Departmental)	CDBG-CV3	21A	\$4,849.44
6821347	CV- COVID-19 Program Administration (Multi-Departmental)	CDBG-CV3	21A	\$6,147.45
				<hr/>
				\$80,407.13

Total

PROJECT NAME	FY/PROGR AM	30 DAY NOTICE	DATE SCHEDULED & LEVEL	CONTRACT AMOUNT & EXPIRATION
CDBG-CV SCHEUDLE				
CDBG-CV				
Rising Tides Ministries – Homeless Initiative	PY2019	Closed		\$200,000 – 09/30/23
Hope House Mortgage, Rent and Utilities	PY2019	Closed		\$500,000 – 09/30/23
Salvation Army, Mortgage, Rent and Utilities	PY2019	Closed		\$500,000 – 09/30/23
Salvation Army Hotel Vouchers	PY2019	Closed		\$300,000 – 09/30/23
Salinas Park Improvements	PY2020	TBD	TBD	\$1,433,700 – 09/30/23
CDBG				
Salinas Park Improvements	PY2020	TBD	TBD	\$232,625 – 09/30/23
Rising Tides Ministries – Safe at Home	PY2021	TBD	TBD	\$50,000 – 09/30/23
Coastal Bend Food Bank – Building Hope	PY2021	Closed		\$200,000 – 09/30/23
Ben Garza Gym – Locker Room Improvement	PY2021	TBD	TBD	\$480,336 – 09/30/23
ESG SCHEDULE				
ESG Hope House	PY2022	06/30/2023	08/03/23	\$116,481 – 09/30/23
ESG Salvation Army	PY2022	06/30/2023	08/08/23	\$100,000 – 09/30/23
HOME-SCHEDULE				
AHRI – TBRA	PY19	Closed		\$110,380-09/30/23
AHRI – TBRA	PY20	TBD	TBD	\$202,466-09/30/23
Casa De Manana	PY19	02/22/23	03/23/23	\$350,000- Affordability
CCHA – Sea Breeze Apt.	PY03	04/06/23	05/11/23	\$150,000-Affordability
Metro Ministries – Rainbow House	PY05-06	04/14/23	05/18/23	\$275,000-Affordability
Merced Housing – Navigation Point	PY05	TBD	TBD	\$150,000-Affordability
AHRI - 1602 S. Staples (Booty)	PY08	04/28/23	TBD	\$85,000-Affordability
NCCAA- 3609 Crestbrook Apt.	PY08-11	04/28/23	06/01/23	\$300,000-Affordability
TG 110-Glenoak Apt.	PY15	05/08/23	06/15/23	\$300,000-Affordability
TG 110-Samuel Place Apt.	PY17	06/27/23	07/26/23	\$300,000-Affordability
TG 110-Village at Henderson	PY17	06/27/23	07/27/23	\$285,137-Affordability
FishPond	PY2019	Closed		\$500,000-12/31/22
Village at McArdle	PY2020	Closed		\$1,000,000-06/30/23

Monitoring visits & inspection of properties to be conducted within the next 12 months.

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

FY2022 CAPER

ATTACHMENT 3

Appendix 1	PR23 - CDBG & CDBG-CV Summary of Accomplishments
Appendix 2	PR10 - CDBG Housing Activities
Appendix 3	PR51 - Selected CDBG & CDBG-CV Accomplishments Report
Appendix 4	PR54 - CDBG & CDBG-CV Performance Profile Report
Appendix 5	CDBG Expenditures by Activity Table
Appendix 6	CDBG Expenditures by Activity Chart
Appendix 7	CDBG-CV Expenditures by Activity Table
Appendix 8	CDBG-CV Expenditures by Activity Chart



CORPUS CHRISTI

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$11,735.00	31	\$681,713.20	32	\$693,448.20
	Rehabilitation Administration (14H)	2	\$372,227.43	0	\$0.00	2	\$372,227.43
	Code Enforcement (15)	2	\$543,899.76	0	\$0.00	2	\$543,899.76
	Total Housing	5	\$927,862.19	31	\$681,713.20	36	\$1,609,575.39
Public Facilities and Improvements	Parks; Recreational Facilities (03F)	2	\$34,306.84	0	\$0.00	2	\$34,306.84
	Total Public Facilities and Improvements	2	\$34,306.84	0	\$0.00	2	\$34,306.84
Public Services	Subsistence Payment (05Q)	1	\$67,508.69	0	\$0.00	1	\$67,508.69
	Food Banks (05W)	1	\$64,709.30	0	\$0.00	1	\$64,709.30
	Other Public Services Not Listed in 05A-	0	\$0.00	1	(\$87,158.88)	1	(\$87,158.88)
	Total Public Services	2	\$132,217.99	1	(\$87,158.88)	3	\$45,059.11
General Administration and Planning	General Program Administration (21A)	3	\$138,213.35	0	\$0.00	3	\$138,213.35
	Total General Administration and Planning	3	\$138,213.35	0	\$0.00	3	\$138,213.35
Grand Total		12	\$1,232,600.37	32	\$594,554.32	44	\$1,827,154.69

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	31	31
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	108,050	0	108,050
	Total Housing		108,050	31	108,081
Public Facilities and Improvements	Parks; Recreational Facilities (03F)	Public Facilities	3,100	0	3,100
Public Services	Subsistence Payment (05Q)	Persons	3,100	0	3,100
	Food Banks (05W)	Persons	0	0	0
	Other Public Services Not Listed in 05A-05Y, 03T	Persons	0	87,895	87,895
	Total Public Services		0	87,895	87,895
Grand Total			111,150	87,926	199,076

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	28	27
	Black/African American	0	0	3	0
	Total Housing	0	0	31	27
Grand Total	White	0	0	28	27
	Black/African American	0	0	3	0
	Total Grand Total	0	0	31	27

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	8	0	0
Extremely Low (<=30%)	21	0	0
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	29	0	0
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	29	0	0
Total Beneficiaries	0	0	0



CORPUS CHRISTI

Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$1,367,035.41	0	\$0.00	1	\$1,367,035.41
	Other Public Improvements Not Listed in	0	\$0.00	1	\$29,258.05	1	\$29,258.05
Total Public Facilities and Improvements		1	\$1,367,035.41	1	\$29,258.05	2	\$1,396,293.46
Public Services	Employment Training (05H)	0	\$0.00	1	\$45,557.58	1	\$45,557.58
	Subsistence Payment (05Q)	1	\$160,653.11	1	\$187,601.80	2	\$348,254.91
	Other Public Services Not Listed in 05A-	0	\$0.00	1	\$170,347.57	1	\$170,347.57
	Total Public Services	1	\$160,653.11	3	\$403,506.95	4	\$564,160.06
General Administration and Planning	General Program Administration (21A)	1	\$45,100.95	0	\$0.00	1	\$45,100.95
Total General Administration and Planning		1	\$45,100.95	0	\$0.00	1	\$45,100.95
Grand Total		3	\$1,572,789.47	4	\$432,765.00	7	\$2,005,554.47

CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S	Persons	0	79,000	79,000
Total Public Facilities and Improvements			0	79,000	79,000
Public Services	Employment Training (05H)	Persons	0	152	152
	Subsistence Payment (05Q)	Persons	0	132	132
	Other Public Services Not Listed in 05A-05Y, 03T	Persons	0	59	59
	Total Public Services		0	343	343
Grand Total			0	79,343	79,343

CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	79,299	51,515	0	0
	Black/African American	33	0	0	0
	American Indian/Alaskan Native	2	1	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	1	0	0	0
	Other multi-racial	7	0	0	0
Total Non Housing		79,343	51,516	0	0

Grand Total	79,299	51,515	0	0	0
White	33	0	0	0	0
Black/African American	2	1	0	0	0
American Indian/Alaskan Native	1	0	0	0	0
American Indian/Alaskan Native & White	1	0	0	0	0
Asian & White	7	0	0	0	0
Other multi-racial					
Total Grand Total	79,343	51,516	0	0	0

CDBG-CV Beneficiaries by Income Category

	Owner	Occupied	Renter	Occupied	Persons
Non Housing	0	0	0	0	110
Extremely Low (<=30%)	0	0	0	0	39,522
Low (>30% and <=50%)	0	0	0	0	19,750
Mod (>50% and <=80%)	0	0	0	0	59,382
Total Low-Mod	0	0	0	0	19,750
Non Low-Mod (>80%)	0	0	0	0	79,132
Total Beneficiaries	0	0	0	0	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 CORPUS CHRISTI, TX

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT								
2022	0819	8768	Daniels, Grace L	COM	14A	LMH	\$22,800.00	\$22,800.00	100.0	\$22,800.00	100.0	1	1	100.0	0	
2022	0819	8770	Trevino, Barbara Vega	COM	14A	LMH	\$24,402.00	\$24,402.00	100.0	\$24,402.00	100.0	1	1	100.0	0	
2022	0819	8771	Garcia, Leah	COM	14A	LMH	\$24,002.00	\$24,002.00	100.0	\$24,002.00	100.0	1	1	100.0	0	
2022	0819	8776	Otero, Victor M.	COM	14A	LMH	\$24,700.00	\$24,700.00	100.0	\$24,700.00	100.0	1	1	100.0	0	
2022	0819	8779	Carter, Lena	COM	14A	LMH	\$22,102.00	\$22,102.00	100.0	\$22,102.00	100.0	1	1	100.0	0	
2022	0819	8780	Rubin, Vivian P.	COM	14A	LMH	\$24,902.00	\$24,902.00	100.0	\$24,902.00	100.0	1	1	100.0	0	
2022	0819	8781	Garza, Jessica	COM	14A	LMH	\$24,022.00	\$24,022.00	100.0	\$24,022.00	100.0	1	1	100.0	0	
2022	0819	8782	Soto, Luis	COM	14A	LMH	\$24,202.00	\$24,202.00	100.0	\$24,202.00	100.0	1	1	100.0	0	
2022	0819	8790	Ortiz, Gloria	COM	14A	LMH	\$23,102.00	\$23,102.00	100.0	\$23,102.00	100.0	1	1	100.0	0	
2022	0819	8795	Laurel, Victoria & Rinaldo	COM	14A	LMH	\$17,802.00	\$17,802.00	100.0	\$17,802.00	100.0	1	1	100.0	0	
2022	0819	8796	Cardona, Rosario	COM	14A	LMH	\$24,302.00	\$24,302.00	100.0	\$24,302.00	100.0	1	1	100.0	0	
2022	0819	8797	Ybarra, Luis V. & Esmeralda P.	COM	14A	LMH	\$23,102.00	\$23,102.00	100.0	\$23,102.00	100.0	1	1	100.0	0	
2022	0819	8798	Morales, Guadalupe	COM	14A	LMH	\$24,202.00	\$24,202.00	100.0	\$24,202.00	100.0	1	1	100.0	0	
2022	0819	8799	Rodriguez, Isabel F	COM	14A	LMH	\$24,102.00	\$24,102.00	100.0	\$24,102.00	100.0	1	1	100.0	0	
2022	0819	8800	Hernandez, Irene	COM	14A	LMH	\$22,352.00	\$22,352.00	100.0	\$22,352.00	100.0	1	1	100.0	0	
2022	0819	8801	Gonzales, Mary Helen	COM	14A	LMH	\$22,002.00	\$22,002.00	100.0	\$22,002.00	100.0	1	1	100.0	0	
2022	0819	8802	Villarreal, Maria	COM	14A	LMH	\$24,675.00	\$24,675.00	100.0	\$24,675.00	100.0	1	1	100.0	0	
2022	0819	8803	Perales, Maria	COM	14A	LMH	\$23,422.00	\$23,422.00	100.0	\$23,422.00	100.0	1	1	100.0	0	
2022	0819	8804	Castro, Guadalupe	COM	14A	LMH	\$17,737.00	\$17,737.00	100.0	\$17,737.00	100.0	1	1	100.0	0	
2022	0819	8805	Quezada, Delia	COM	14A	LMH	\$20,585.20	\$20,585.20	100.0	\$20,585.20	100.0	1	1	100.0	0	
2022	0828	8760	GM Program Delivery FY23	OPEN	14H	LMH	\$489,222.00	\$489,222.00	100.0	\$204,569.46	41.8	0	0	0.0	0	
2022 TOTALS: BUDGETED/UNDERWAY							\$489,222.00	\$489,222.00	100.0	\$204,569.46	41.8	0	0	0.0	0	
COMPLETED							\$458,517.20	\$458,517.20	100.0	\$458,517.20	100.0	20	20	100.0	20	0
							\$947,739.20	\$947,739.20	100.0	\$663,086.66	69.9	20	20	100.0	20	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CORPUS CHRISTI, TX
Selected CDBG and CDBG-CV Accomplishment Report
Program Year Between 10-01-2022 and 09-30-2023

DATE: 10-06-23
TIME: 17:14
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	29
Total Number of Households Assisted:		29

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05Q	Subsistence Payment	132
05W	Food Banks	92,500
05Z	Other Public Services Not Listed in 05A-05Y, 03T	87,895
Total Number of Persons Benefitting:		180,527

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03Z	Other Public Improvements Not Listed in 03A-03S	79,000
Total Number of Persons Benefitting:		79,000



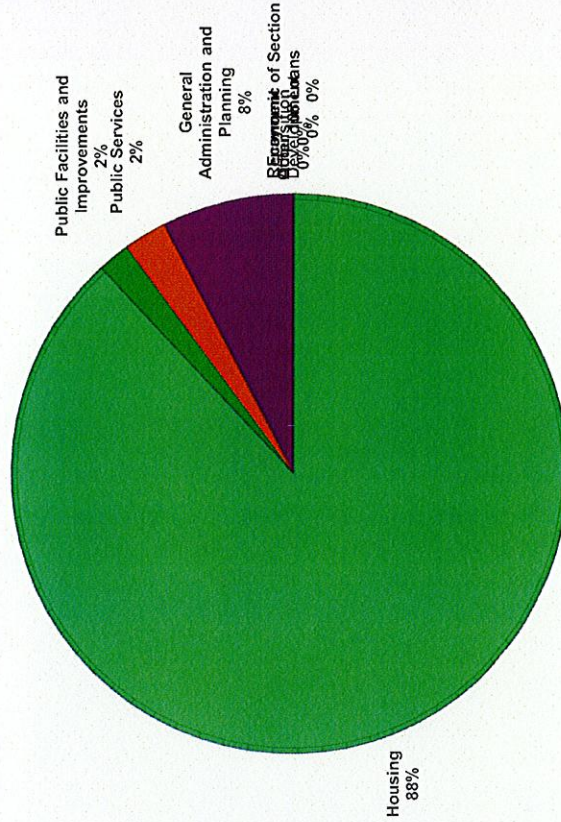
Program Year 2022 Funds

2022 CDBG Allocation	\$2,680,058.00
Program Income Received During Program Year 2022	\$341,062.20
Funds Returned to Local Program Account During Program Year 2022	\$0.00
Total Available	\$3,021,120.20

Expenditures

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$1,609,575.39	88.09%
Public Facilities and Improvements	\$34,306.84	1.88%
Public Services	\$45,059.11	2.47%
General Administration and Planning	\$138,213.35	7.56%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$1,827,154.69	100.00%

Expenditures by Type of Activity (%)

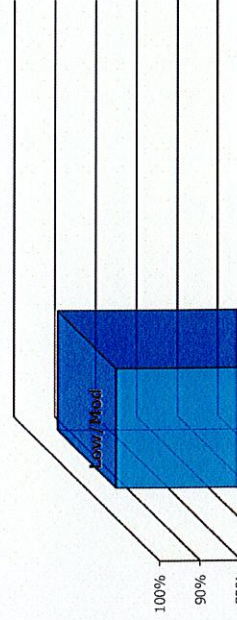


Timeliness

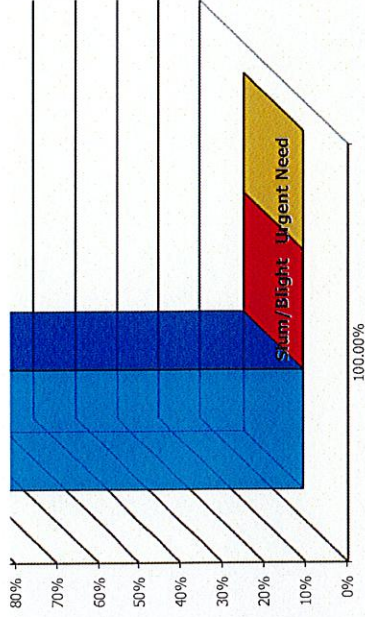
Timeliness Ratio - unexpended funds as percent of 2022 allocation 1.77

Program Targeting

- 1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis 100.00%
- 2 -Percentage of Expenditures That Benefit Low/Mod Income Areas 32.91%
- 3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight 0.00%



- 4 -Percentage of Expenditures Addressing Urgent Needs 0.00%
- 5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution. \$34,306.84
- 6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution 2.03%

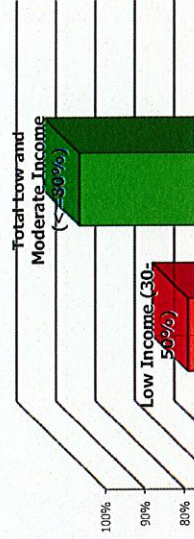


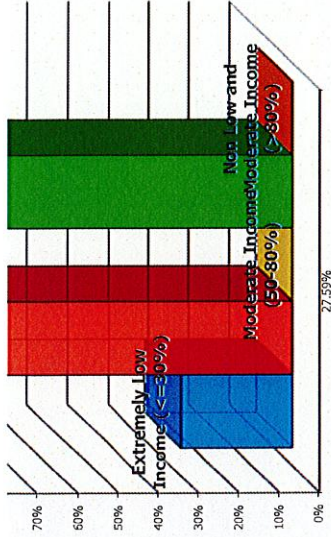
CDBG Beneficiaries by Racial/Ethnic Category

Race	Total	Hispanic
White	89.66%	100.00%
Black/African American	10.34%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	27.59%
Low Income (30-50%)	72.41%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2022 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	29
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	87,895 ⁵
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$0.00

Notes

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

CDBG PROGRAM EXPENDITURES BY ACTIVITY

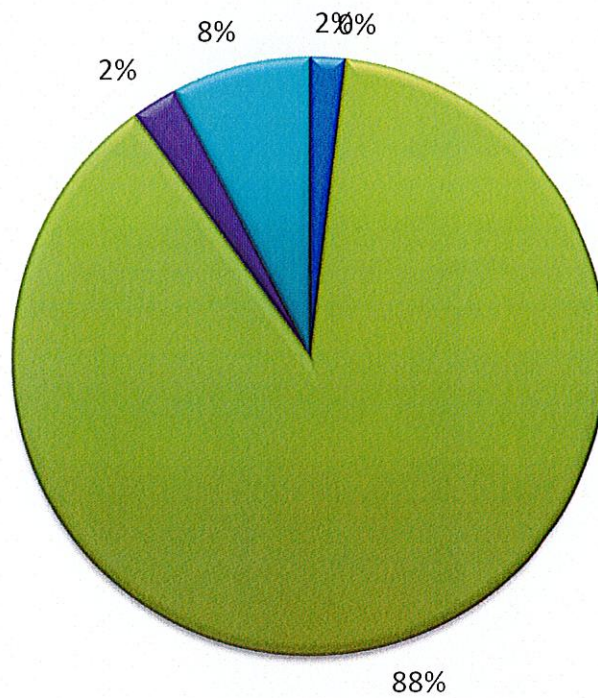
Reporting Period 10/01/2022- 09/30/2023

ACTIVITY	EXPENDITURE (\$)	%	PRIORITY
Public Facilities & Improvements	\$ 34,306.84	2%	Medium
Acquisition/ Property Related	\$ -	0%	High
Housing	\$ 1,609,575.39	88%	High
Public Service	\$ 45,059.11	2%	Medium
Planning/ Administrative	\$ 138,213.35	8%	N/A
TOTAL	\$ 1,827,154.69	100%	

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

**CDBG EXPENDITURES BY ACTIVITY
(Total \$2,564,697.57)**

Reporting Period 10/01/2022- 09/30/2023



- Public Facilities & Improvements
- Acquisition/ Property Related
- Housing
- Public Service
- Planning/ Administrative

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

CDBG-CV PROGRAM EXPENDITURES BY ACTIVITY

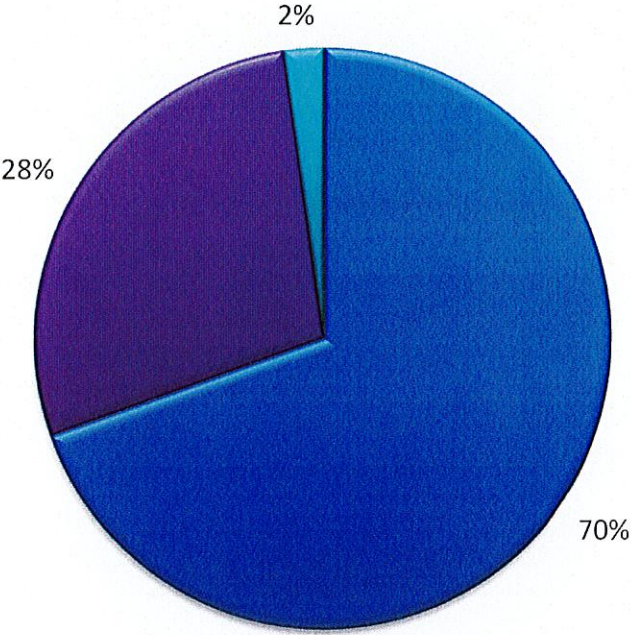
Reporting Period 10/01/2022- 09/30/2023

ACTIVITY	EXPENDITURE (\$)	%	PRIORITY
Public Facilities & Improvements	\$ 1,396,293.46	70%	Medium
Acquisition/ Property Related		0%	High
Housing		0%	High
Public Service	\$ 564,160.06	28%	Medium
Planning/ Administrative	\$ 45,100.95	2%	N/A
TOTAL	\$ 2,005,554.47	100%	

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

**CDBG-CV EXPENDITURES BY ACTIVITY
\$2,005,554.47**

Reporting Period 10/01/2022- 09/30/2023



- Public Facilities & Improvements
- Acquisition/ Property Related
- Housing
- Public Service
- Planning/ Administrative

CITY OF CORPUS CHRISTI

FY2021 CAPER

ATTACHMENT 4

Appendix 1	PR-23 - HOME Summary of Accomplishments
Appendix 2	PR-33 - Home Match Liability Report
Appendix 3	HOME Match Log
Appendix 4	HUD - 40107-A Home Match Report
Appendix 5	Home Monitoring List

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments

Program Year: 2021
 Start Date 01-Oct-2021 - End Date 30-Sep-2022

CORPUS CHRISTI
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$350,000.00	9	9
TBRA Families	\$44,459.00	13	13
First Time Homebuyers	\$164,560.02	8	8
Existing Homeowners	\$529,318.89	6	6
Total, Rentals and TBRA	\$394,459.00	22	22
Total, Homebuyers and Homeowners	\$693,878.91	14	14
Grand Total	\$1,088,337.91	36	36

Home Unit Completions by Percent of Area Median Income

Activity Type	Home Unit Completions by Percent of Area Median Income				Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	3	6	0	0	9	9
TBRA Families	12	0	0	1	12	13
First Time Homebuyers	0	0	0	8	8	8
Existing Homeowners	0	5	1	0	6	6
Total, Rentals and TBRA	15	6	0	1	21	22
Total, Homebuyers and Homeowners	0	5	1	8	6	14
Grand Total	15	11	1	9	27	36

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Completed	Completed -	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	6	6	11	9	8	8	6	6
Black/African American	3	0	1	0	0	0	0	0
Asian	0	0	1	0	0	0	0	0
Total	9	6	13	9	8	8	6	6

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	17	15	14	14	31	29
Black/African American	4	0	0	0	4	0
Asian	1	0	0	0	1	0
Total	22	15	14	14	36	29

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

CORPUS CHRISTI, TX

FiscalYear	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	12.5 %	\$432,117.05	\$365,163.57	\$45,645.44
1998	12.5 %	\$1,465,656.21	\$1,362,977.00	\$170,372.12
1999	12.5 %	\$1,335,995.57	\$1,224,405.84	\$153,050.73
2000	12.5 %	\$1,643,338.22	\$1,496,046.71	\$187,005.83
2001	12.5 %	\$2,593,423.97	\$2,416,790.16	\$302,098.77
2002	12.5 %	\$2,563,569.78	\$2,359,047.24	\$294,880.90
2003	12.5 %	\$2,238,260.07	\$2,080,132.25	\$260,016.53
2004	12.5 %	\$1,336,089.29	\$1,159,686.00	\$144,960.75
2005	12.5 %	\$954,233.06	\$786,898.00	\$98,362.25
2006	12.5 %	\$1,439,834.10	\$1,249,862.70	\$156,232.83
2007	12.5 %	\$1,422,757.83	\$1,152,376.92	\$144,047.11
2008	12.5 %	\$1,497,731.39	\$1,320,072.89	\$165,009.11
2009	12.5 %	\$1,573,641.26	\$1,482,729.18	\$185,341.14
2010	12.5 %	\$1,418,818.27	\$1,192,427.57	\$149,053.44
2011	12.5 %	\$1,000,946.47	\$815,522.52	\$101,940.31
2012	12.5 %	\$1,368,381.26	\$1,227,463.05	\$153,432.88
2013	12.5 %	\$1,613,848.85	\$1,428,401.07	\$178,550.13
2014	12.5 %	\$2,198,131.30	\$2,124,902.63	\$265,612.82
2015	12.5 %	\$1,142,028.79	\$1,142,028.79	\$142,753.59
2016	12.5 %	\$1,503,347.97	\$1,423,617.10	\$177,952.13
2017	25.0 %	\$865,914.26	\$831,478.12	\$207,869.53
2018	25.0 %	\$283,708.43	\$241,653.76	\$60,413.44
2019	25.0 %	\$698,976.98	\$626,017.85	\$156,504.46
2020	0.0 %	\$519,288.76	\$0.00	\$0.00
2021	0.0 %	\$1,061,435.96	\$0.00	\$0.00

HOME MATCH LOG FY2021/2022

Liability Rate \$ 0.25

Project Number	Date Project Committed	Project Address	Proj Type	HOME Funds Expended	Date HOME \$ Expended	Amount of Match Liab. Incurred	Value of Match Contribution	Type of Match	Date Match Recognized	Comments
8421	2/6/2019	AHRI	HOME	\$ 983.00	10/22/2021	\$ 245.75				TBRA
8535	11/23/2019	AHRI	HOME	\$ 1,987.00	10/22/2021	\$ 496.75				TBRA
8637	8/27/2021	4541 Nesbitt	AH	\$ 8,974.00	10/27/2021	\$ 2,243.50	N/A	N/A	N/A	Closing Costs
8628	9/28/2021	1854 Kentucky Derby Dr	AH	\$ 16,184.28	10/27/2021	\$ 4,046.07	N/A	N/A	N/A	DPA & Closing Costs
8421	2/6/2019	AHRI	HOME	\$ 1,016.00	11/4/2021	\$ 254.00				TBRA
8655	10/1/2021	2241 Andrews	AH	\$ 10,000.00	11/18/2021	\$ 2,500.00	N/A	N/A	N/A	DPA
8680	12/16/2021	1117 12th St	AH	\$ 500.00	12/22/2021	\$ 125.00				Single-Family Rehab
8421	2/6/2019	AHRI	HOME	\$ 3,046.00	1/6/2022	\$ 761.50				TBRA
8535	11/23/2019	AHRI	HOME	\$ 5,432.00	1/6/2022	\$ 1,358.00				TBRA
8680	12/16/2021	1117 12th St	AH	\$ 76.00	1/20/2022	\$ 19.00	N/A	N/A	N/A	Single-Family Rehab
8497	5/21/2020	317 Brooks	AH	\$ 833.15	12/10/2021	\$ 208.29	N/A	N/A	N/A	Single-Family Rehab
8532	11/1/2020	Wayforward Fishpond	AH	\$ 48,161.00	12/10/2021	\$ 12,040.25				Multi-Family Units
8552	12/20/2020	AHRI	HOME	\$ 4,798.00	3/31/2022	\$ 1,199.50				TBRA
8703	4/8/2022	5809 Hall	AH	\$ 20,123.42		\$ 5,030.86				DPA & Closing Costs
8680	12/16/2021	1117 12th St	AH	\$ 110.00	2/4/2022	\$ 27.50				Single-Family Rehab
8680	12/16/2021	1117 12th St	AH	\$ 90.00	3/23/2022	\$ 22.50				Single-Family Rehab
8680	12/16/2021	1117 12th St	AH	\$ 2,800.00	4/22/2022	\$ 700.00				Single-Family Rehab
8535	11/23/2019	AHRI	HOME	\$ 4,268.00	4/22/2022	\$ 1,067.00				Single-Family Rehab
8680	12/26/2021	1117 12th St	AH	\$ 2,800.00	4/22/2022	\$ 700.00				TBRA
8552	12/20/2020	AHRI	HOME	\$ 8,677.00	5/5/2022	\$ 2,169.25				Single-Family Rehab
8535	11/23/2019	AHRI	HOME	\$ 4,383.00	5/5/2022	\$ 1,095.75				TBRA
8703	4/8/2022	5809 Hall Ave	AH	\$ 29,053.55	5/5/2022	\$ 7,263.39				DPA & Closing Costs
8535	11/23/2019	AHRI	HOME	\$ 4,985.00	6/10/2022	\$ 1,246.25				TBRA
8552	12/20/2020	AHRI	HOME	\$ 5,616.00	6/24/2022	\$ 1,404.00				TBRA
8535	11/23/2019	AHRI	HOME	\$ 3,969.00	7/8/2022	\$ 992.25				TBRA
8535	11/23/2019	AHRI	HOME	\$ 2,832.00	8/24/2022	\$ 708.00				TBRA
8552	12/20/2020	AHRI	HOME	\$ 11,269.00	8/24/2022	\$ 2,817.25				TBRA
8532	11/1/2020	Wayforward Fishpond	AH	\$ 116,500.00	8/24/2022	\$ 29,125.00				Multi-Family Units
8535	11/23/2019	AHRI	HOME	\$ 10,359.70	9/1/2022	\$ 2,589.93				TBRA
8552	12/20/2019	AHRI	HOME	\$ 4,628.00	9/1/2022	\$ 1,157.00				TBRA

Sub total			\$ 334,454.10		Total Obligation	\$ 83,613.53		0.00	Bond Bal Carried Forward			3,599,745.78					
				Balance brought forward				8,691,566.48	26% of Current Year Obligation			20,909,938					
Total			\$ 334,454.10	75% of Obligation	\$ 62,710.14			8,607,952.96	Bond Balance Forward			3,578,842.40					
				Match Balance Carried Forward				7,881,717.56	Other Match Forward			4,302,875.17					

AH= AFFORDABLE HOUSING
MB = MODEL BLOCK PROJECT

HH = Habitat for Humanity
Type A= 4A Affordable Housing tax funds

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2021
1. Participant No. (assigned by HUD) M-22-MC-45-0502	2. Name of the Participating Jurisdiction CITY OF CORPUS CHRISTI	3. Name of Contact (person completing this report) DEBRA DAVENPORT
5. Street Address of the Participating Jurisdiction 1201 LEOPARD STREET	7. State TX	4. Contact's Phone Number (include area code) 361-826-3014
6. City CORPUS CHRISTI	8. Zip Code 78401	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	7,832,609.23
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	7,822,609.23
4. Match liability for current Federal fiscal year	\$	0.00
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	7,832,609.23

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Name of the Participating Jurisdiction									Federal Fiscal Year (yyyy)
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match	

Project	Date of Inspection	Files Monitored/Units Inspected	Unit Findings/Corrections	File Findings/Corrections
Casa De Manana (Project Close Out)	3/15/2022	12 HOME FILES/12 Units inspected	Various discrepancies in Units: #6204, #4301, #1106, and #1101	No findings found within Tenant files - closed 05/23/22
River Square Apartments	3/29/2022	10 HOME FILES/10 HOME UNITS INSPECTED	Various discrepancies in Units: #3413, #113, #920, #1211, All units fire extinguishers not done annually. Last inspections were done in 2020.	Finding #1. Incorrect Income limits were being utilized; Advised on where to find correct income limits to add to their file. (No tenant was out of the income limits). Finding #2. Income verification was taking place every 6 years; Corrective Action: Advised River Square to begin income verification annually - Closed 05/23/22
Costa Tarragona Phase I & II	3/30/2022	22 HOME Files/22 HOME Units	Various discrepancies in Units: #4201, #11101, #12303, #4103, #5303 #1202 #1104, #3101, #16102, & #17105	No findings found within Tenant files - Closed 05/23/22
Lulac West Park Apartments	5/4/2022	10 HOME FILES/10 HOME UNITS INSPECTED	Various discrepancies in Units: #4-12A, #11-31A, #29A, #14-39A, #15-43B, #12- 33B, #03-10A, #10-27B, & #14-41A	Concern #1 - Only original lease is in file. Use of lease amendment to recertify annually: Corrective Action: New lease when tenant's income changes during recert. - Closed 07/12/2022
3226 Houston Street Apartments	5/12/2022	4 HOME FILES/4 HOME UNITS INSPECTED	Various discrepancies in Units: Unit #8 & #10 All fire extinguishers needed to be inspected	No findings found within Tenant files - Closed 7/11/22
Wesley House	5/19/2022	4 HOME FILES/8 HOME UNITS INSPECTED	Various Discrepancies in Units: Unit #1, #2, #3, #4, & #5	Finding #1 - Owner/Manager failed to carry out affirmative marketing activities: Corrective Action : Owner/Manager submitted proof that they have carried out affirmative marketing activities - Closed 9/06/22
Palms at Leopard	6/3/2022	8 HOME FILES/8 HOME UNITS INSPECTED	Various Discrepancies in Units: Unit #7103, #3204, #1201	No findings found within Tenant files - Closed 9/06/22

Woodland Creek	6/7/2022	8 HOME FILES/8 HOME UNITS INSPECTED	Various Discrepancies in Units: Unit #2104, #1308, #2308, #2207, #5101, & #5103	No findings found within Tenant files - Closed 08/01/22
Lexington Manor	6/21/2022	7 HOME FILES/7 HOME UNITS INSPECTED	Various Discrepancies in Units: #13204, #7102, #6201, #1206, & #2301	No findings found within Tenant files - Closed 9/06/22
AHRI TBRA-PY2019 Monitoring	7/26/2022	3 HOME FILES/3 HOME UNITS INSPECTED	Unit discrepancies: Aventine Apartements #22E, #20A, and #17P	3 Findings noted - pending corrective actions
AHRI TBRA-PY2020 Monitoring	7/26/2022	3 HOME FILES/3 HOME UNITS INSPECTED	Unit discrepancies: Aventine Apartements #22E, #20A, and #17P	3 Findings noted - pending corrective actions
3220 Houston Street Apartments	9/27/2022	4 HOME FILES/4 HOME UNITS INSPECTED	No findings within Units	No findings found within Tenant files - Closed 9/30/22
Fishpond	TBD	Still currently under development		
Village at Mcardle	TBD	Still currently under development		

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

FY2022 CAPER

ATTACHMENT 5

Appendix 1	ESG Expenditures Funds Table
Appendix 2	ESG Expenditures by Activity Table
Appendix 3	ESG Pie Chart
Appendix 4	ESG-CV Expenditures Funds Table
Appendix 5	ESG-CV Expenditures by Activity Table
Appendix 6	ESG-CV Pie Chart
Appendix 7	SAGE Report
Appendix 8	ESG Monitoring List

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

ESG EXPENDITURES BY ACTIVITY

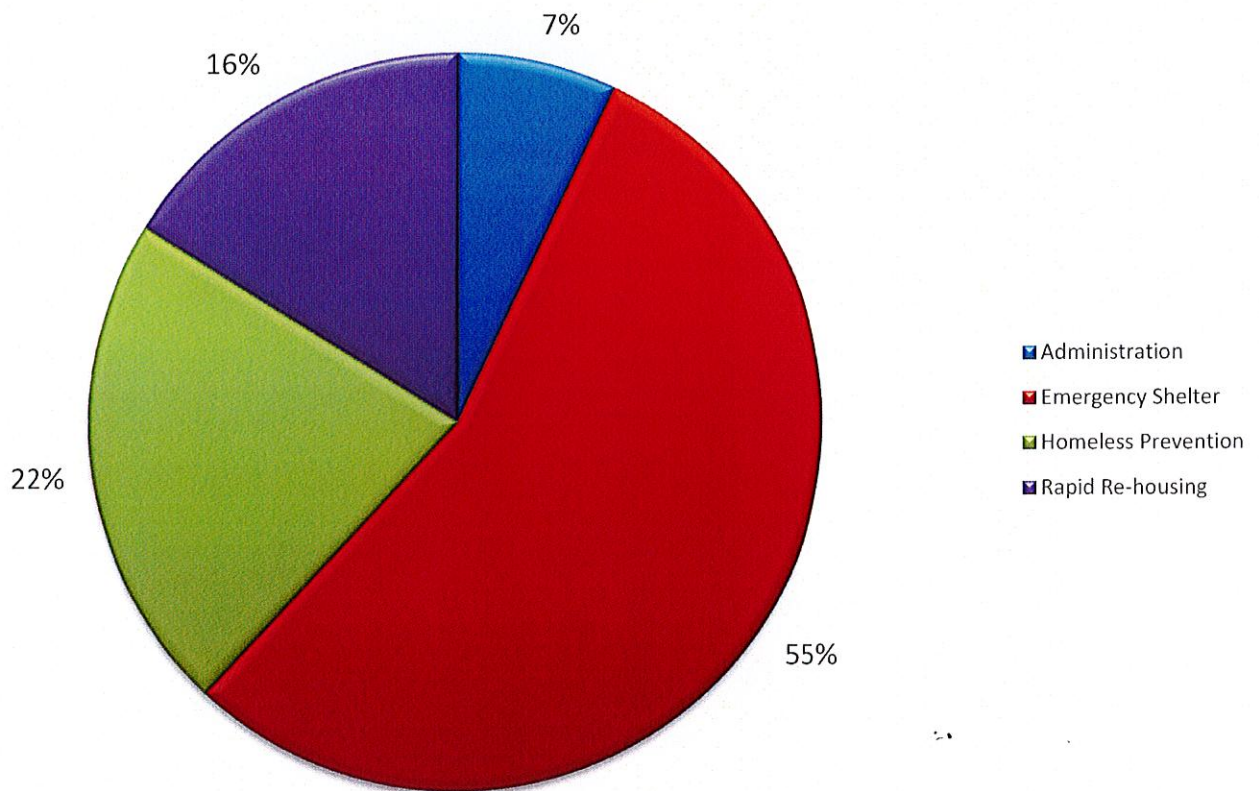
Reporting Period 10/01/2022- 09/30/2023

ACTIVITY	EXPENDITURE (\$)	%	PRIORITY
Administration	\$ 21,831.46	7%	High
Emergency Shelter	\$ 169,927.58	55%	High
Homeless Prevention	\$ 67,773.16	22%	High
Rapid Re-housing	\$ 49,954.00	16%	High
HMIS	\$ -	0%	High
TOTAL	\$ 309,486.20	100%	

**CITY OF CORPUS CHRISTI
COMMUNITY DEVELOPMENT**

**ESG EXPENDITURES BY ACTIVITY
\$309,486.20**

Reporting Period 10/01/2022- 09/30/2023



**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

ESG-CV EXPENDITURES BY ACTIVITY

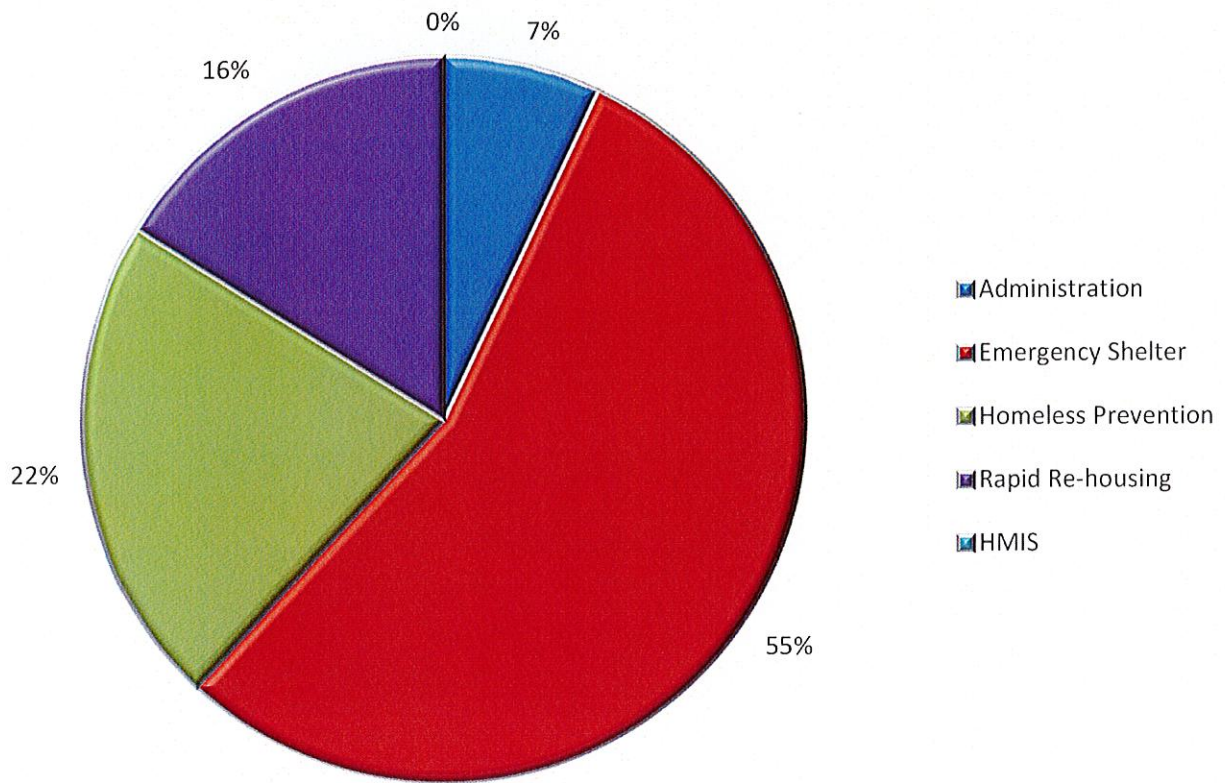
Reporting Period 10/01/2022- 09/30/2023

ACTIVITY	EXPENDITURE (\$)	%	PRIORITY
Administration	\$ 42,636.06	43%	High
Emergency Shelter	\$ 30,818.14	31%	High
Homeless Prevention	\$ -	0%	High
Rapid Re-housing	\$ 25,607.10	26%	High
HMIS	\$ -	0%	High
TOTAL	\$ 99,061.30	100%	

**CITY OF CORPUS CHRISTI
COMMUNITY DEVELOPMENT**

**ESG-CV EXPENDITURES BY ACTIVITY
\$99,061.30**

Reporting Period 10/01/2022- 09/30/2023



Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERRs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of In Progress or Returned.

Report criteria

Year

Recipient - ESG Grant (1 selected)

Selected: ESG: Corpus Christi - TX

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter - Night-by-Night
- Emergency Shelter - Entry Exit
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment
- Services Only

View report as Aggregate / summary Details / data Both aggregate and details

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	10/1/2022	9/30/2023	In Progress

Q04a: Project Identifiers in HMIS

i Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	906	906
Number of Adults (Age 18 or Over)	501	501
Number of Children (Under Age 18)	405	405
Number of Persons with Unknown Age	0	0
Number of Leavers	690	690
Number of Adult Leavers	373	373
Number of Adult and Head of Household Leavers	376	376
Number of Stayers	216	216
Number of Adult Stayers	128	128
Number of Veterans	18	18
Number of Chronically Homeless Persons	30	30
Number of Youth Under Age 25	60	60
Number of Parenting Youth Under Age 25 with Children	35	35
Number of Adult Heads of Household	396	396
Number of Child and Unknown-Age Heads of Household	5	5
Heads of Households and Adult Stayers in the Project 365 Days or More	34	34

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information (Prior to 10/1/2023)

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	47	3	259	309	34.11%
Date of Birth	0	0	0	0	0%
Race	0	1		1	0.11%
Ethnicity	0	0		0	0%
Gender	0	0		0	0%
Overall Score				310	34.22%

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status				2	0.40%
Project Start Date				0	0%
Relationship to Head of Household				1	0.11%
Enrollment CoC				1	0.25%
Disabling Condition				7	0.77%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination				100	14.49%
Income and Sources at Start				19	3.75%
Income and Sources at Annual Assessment				35	102.94%
Income and Sources at Exit				65	17.29%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	403			2	3	5	1.49%
TH	0	0	0	0	0	0	0
PH (All)	26	0	0	0	0	0	0
CE							
SSO, Day Shelter, HP							
Total	429						1.40%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days		
0 days	450	291
1-3 Days	132	130
4-6 Days	61	63
7-10 Days	42	31
11+ Days	25	175

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	501	244	257		0
Children	405		400	5	0
Client Doesn't Know/ Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	906	244	657	5	0
For PSH & RRH – the total persons served who moved into housing	41	11	30	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	120	32	88	0	0
April	102	38	63	1	0
July	140	55	84	1	0
October	146	48	98	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	401	206	190	5	0
For PSH & RRH – the total households served who moved into housing	18	10	8	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	83	37	46	0	0
April	73	39	33	1	0
July	93	57	35	1	0
October	86	47	39	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults (Prior to 10/1/2023)

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	204	136	68	0
Female	297	108	189	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	501	244	257	0
Trans Female (MTF or Male to Female) ☹				
Trans Male (FTM or Female to Male) ☹				

☹ Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10b: Gender of Children (Prior to 10/1/2023)

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	221	220	1	0
Female	184	180	4	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	405	400	5	0
Trans Female (MTF or Male to Female) ☹				
Trans Male (FTM or Female to Male) ☹				

☹ Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10c: Gender of Persons Missing Age Information (Prior to 10/1/2023)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female) ☹					
Trans Male (FTM or Female to Male) ☹					

☹ Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10d: Gender by Age Ranges (Prior to 10/1/2023)

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Prefers Not to Answer	Data Not Collected
Male	425	222	23	158	22	0	0
Female	481	184	56	231	10	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	906	406	79	389	32	0	0

Trans Female (MTF or Male to Female) ☹

Trans Male (FTM or Female to Male) ☹

☹ Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

🗳 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q11: Age (Prior to 10/1/2023)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	180		180	0	0
5 - 12	158		158	0	0
13 - 17	67		62	5	0
18 - 24	80	32	48		0
25 - 34	132	29	103		0
35 - 44	115	44	71		0
45 - 54	83	61	22		0
55 - 61	56	48	8		0
62+	35	30	5		0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	906	244	657	5	0

☹ Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q12a: Race (Prior to 10/1/2023)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	748	183	560	5	0
Black, African American, or African	142	52	90	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	4	1	3	0	0
Native Hawaiian or Pacific Islander	2	2	0	0	0
Multiple Races	9	5	4	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	906	244	657	5	0

☹ Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q12b: Ethnicity (Prior to 10/1/2023)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	328	129	196	3	0
Hispanic/Latin(a)(o)(x)	578	115	461	2	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	906	244	657	5	0

🔒 Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults 🔄	With Only Children	Unknown Household Type
Mental Health Disorder	140	80	37	22		1	0
Alcohol Use Disorder	7	7	0	0		0	0
Drug Use Disorder	20	11	9	0		0	0
Both Alcohol Use and Drug Use Disorders	11	11	0	0		0	0
Chronic Health Condition	97	61	26	10		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	25	7	3	15		0	0
Physical Disability	95	64	19	12		0	0

🔒 The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults 🔄	With Only Children	Unknown Household Type
Mental Health Disorder	95	52	29	13		1	0
Alcohol Use Disorder	5	5	0	0		0	0
Drug Use Disorder	14	6	8	0		0	0
Both Alcohol Use and Drug Use Disorders	7	7	0	0		0	0
Chronic Health Condition	72	41	24	7		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	13	3	1	9		0	0
Physical Disability	77	47	18	12		0	0

🔒 The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	37	22	7	8		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	6	5	1	0		0	0
Both Alcohol Use and Drug Use Disorders	5	5	0	0		0	0
Chronic Health Condition	25	15	7	3		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	10	4	0	6		0	0
Physical Disability	12	10	2	0		0	0

⌵ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	52	12	39	1	0
No	448	228	216	4	0
Client Doesn't Know/Prefers Not to Answer	1	0	1	0	0
Data Not Collected	5	4	1	0	0
Total	506	244	257	5	0

Q14b: Persons Fleeing Domestic Violence (Prior to 10/1/2023)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	32	4	28	0	0
No	18	6	11	1	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	0	0	0	0	0
Total	52	12	39	1	0

⌵ Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	181	116	65	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	44	24	20	0	0
Safe Haven	1	0	1	0	0
Subtotal - Homeless Situations	226	140	86	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	5	4	1	0	0
Jail, prison or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	9	7	2	0	0
Subtotal - Institutional Situations	15	12	3	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	32	12	20	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment or house	62	25	35	2	0
Staying or living in a family member's room, apartment or house	64	21	40	3	0
Subtotal - Temporary Situations	160	60	95	5	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	90	31	59	0	0
Rental by client, with ongoing housing subsidy	8	0	8	0	0
Owned by client, with ongoing housing subsidy	3	0	3	0	0
Owned by client, no ongoing housing subsidy	1	0	1	0	0
Subtotal - Permanent Situations	102	31	71	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	3	1	2	0	0
Subtotal - Other Situations	3	1	2	0	0
TOTAL	506	244	257	5	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	263	0	89
\$1 - \$150	4	0	3
\$151 - \$250	5	0	4
\$251 - \$500	24	0	22
\$501 - \$1000	101	0	96
\$1,001 - \$1,500	50	0	53
\$1,501 - \$2,000	26	0	23
\$2,001+	14	0	19
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	14	0	64
Number of Adult Stayers Not Yet Required to Have an Annual Assessment		94	
Number of Adult Stayers Without Required Annual Assessment		34	
Total Adults	501	128	373

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	142	0	168
Unemployment Insurance	5	0	1
SSI	37	0	20
SSDI	39	0	30
VA Service-Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	1
TANF or Equivalent	3	0	6
General Assistance	0	0	0
Retirement (Social Security)	5	0	1
Pension from Former Job	0	0	0
Child Support	12	0	8
Alimony (Spousal Support)	0	0	0
Other Source	3	0	2
Adults with Income Information at Start and Annual Assessment/Exit		0	300

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	40	34	74	<i>54.05%</i>	14	75	89	<i>15.73%</i>	0	0	0	<i>0</i>
Unemployment Insurance				<i>n/a</i>				<i>n/a</i>				<i>n/a</i>
Supplemental Security Income (SSI)	7	2	9	<i>77.78%</i>	9	2	11	<i>81.82%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	17	2	19	<i>89.47%</i>	6	5	11	<i>54.55%</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	2	0	2	<i>100.00%</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension				<i>n/a</i>				<i>n/a</i>				<i>n/a</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	3	3	6	<i>50.00%</i>	0	0	0	<i>0</i>
General Assistance (GA)				<i>n/a</i>				<i>n/a</i>				<i>n/a</i>
Retirement Income from Social Security	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	1	0	1	<i>100.00%</i>	2	4	6	<i>33.33%</i>	0	0	0	<i>0</i>
Alimony and other spousal support				<i>n/a</i>				<i>n/a</i>				<i>n/a</i>
Other source	2	0	2	<i>100.00%</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
No Sources	15	11	26	<i>57.69%</i>	13	47	60	<i>21.67%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	82	49	131		45	130	175		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	234	0	183
WIC	21	0	14
TANF Child Care Services	19	0	12
TANF Transportation Services	18	0	11
Other TANF-Funded Services	18	0	11
Other Source	18	0	11

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	501	0	364
Medicare	50	0	22
State Children's Health Insurance Program	1	0	1
VA Medical Services	4	0	5
Employer Provided Health Insurance	4	0	15
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	14	0	7
State Health Insurance for Adults	75	0	61
Indian Health Services Program	0	0	0
Other	17	0	21
No Health Insurance	233	0	106
Client Doesn't Know/Prefers Not to Answer	1	0	0
Data Not Collected	20	49	97
Number of Stayers Not Yet Required to Have an Annual Assessment		167	
1 Source of Health Insurance	638	0	478
More than 1 Source of Health Insurance	14	0	9

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	98	97	1
8 to 14 days	26	24	2
15 to 21 days	51	44	7
22 to 30 days	69	51	18
31 to 60 days	231	192	39
61 to 90 days	142	115	27
91 to 180 days	187	128	59
181 to 365 days	48	38	10
366 to 730 days (1-2 Yrs)	30	1	29
731 to 1,095 days (2-3 Yrs)	23	0	23
1,096 to 1,460 days (3-4 Yrs)	1	0	1
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	906	690	216

Q22c: Length of Time between Project Start Date and Housing Move-in Date (10/1/2018 - 9/30/2023)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	20	5	15	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	20	5	15	0	0
Average length of time to housing	<i>.40</i>	<i>0</i>	<i>.53</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	7	0	7	0	0
Total persons	27	5	22	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	98	23	74	1	0
8 to 14 days	26	16	9	1	0
15 to 21 days	51	21	30	0	0
22 to 30 days	69	17	52	0	0
31 to 60 days	231	48	182	1	0
61 to 90 days	142	43	98	1	0
91 to 180 days	187	40	146	1	0
181 to 365 days	48	11	37	0	0
366 to 730 days (1-2 Yrs)	30	14	16	0	0
731 days or more	24	11	13	0	0
Total	906	244	657	5	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started (Prior to 10/1/2023)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	241	63	174	4	0
8 to 14 days	77	15	62	0	0
15 to 21 days	47	17	30	0	0
22 to 30 days	31	10	21	0	0
31 to 60 days	85	28	57	0	0
61 to 180 days	152	46	105	1	0
181 to 365 days	52	14	38	0	0
366 to 730 days (1-2 Yrs)	18	9	9	0	0
731 days or more	19	15	4	0	0
Total (persons moved into housing)	722	217	500	5	0
Not yet moved into housing	15	1	14	0	0
Data not collected	169	26	143	0	0
Total persons	906	244	657	5	0

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3	1	2	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	4	2	2	0	0
Institutional Situations					
Foster care home or group foster care home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	0	1	0	0
Jail, prison, or juvenile detention facility	1	0	1	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	1	1	0	0
Substance abuse treatment facility or detox center	2	1	1	0	0
Subtotal - Institutional Situations	6	2	4	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	3	0	3	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	25	0	25	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	25	10	15	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	53	10	43	0	0
Permanent Situations					
Staying or living with family, permanent tenure	109	51	56	2	0
Staying or living with friends, permanent tenure	17	7	10	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	180	39	141	0	0
Rental by client, with ongoing housing subsidy	201	27	174	0	0
Owned by client, with ongoing housing subsidy	17	0	17	0	0
Owned by client, no ongoing housing subsidy	3	0	3	0	0
Subtotal - Permanent Situations	527	124	401	2	0
Other Situations					
No Exit Interview Completed					
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	17	0	17	0	0
Data Not Collected	83	32	50	1	0
Subtotal - Other Situations	100	32	67	1	0
Total	690	170	517	3	0
Total persons exiting to positive housing destinations	527	124	401	2	0
Total persons whose destinations excluded them from the calculation	1	0	1	0	0
Percentage	<i>76.49%</i>	<i>72.94%</i>	<i>77.71%</i>	<i>66.67%</i>	<i>0</i>

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate. Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	4	1	3	0	0
RRH or equivalent subsidy	62	5	57	0	0
HCV voucher (tenant or project based) (not dedicated)	3	0	3	0	0
Public housing unit	97	11	86	0	0
Rental by client, with other ongoing housing subsidy	29	6	23	0	0
Housing Stability Voucher					
Family Unification Program Voucher (FUP)					
Foster Youth to Independence Initiative (FYI)					
Permanent Supportive Housing					
Other permanent housing dedicated for formerly homeless persons	6	4	2	0	0
TOTAL	201	27	174	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start–Without a subsidy	101	14	87	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start–Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit–With on-going subsidy	2	1	1	0	0
Moved to new housing unit–Without an on-going subsidy	4	0	4	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	1	1	0	0	0
Total	108	16	92	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	17	12	5	0
Not a Veteran	481	230	251	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	2	1	1	0
Total	501	244	257	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	30	19	10	1	0
Not Chronically Homeless	874	225	645	4	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	0	2	0	0
Total	906	244	657	5	0

DEFINITIONS

[A] FACILITY. All or any portion of buildings, structures, site improvements, elements and pedestrian or vehicular routes located on a site.

❖ This term is intentionally broad and includes all portions within a site and all aspects of that site containing features required to be accessible. This includes parking areas; exterior walkways leading to accessible features; recreational facilities, such as playgrounds and picnic areas; and any structures on the site (see also the commentary to the definition of "Site" in the IBC).

[BS] FLOOD HAZARD AREA. The greater of the following two areas:

1. The area within a flood plain subject to a 1-percent or greater chance of flooding in any year.
2. The area designated as a *flood hazard area* on a community's flood hazard map, or otherwise legally designated.

❖ The Federal Emergency Management Agency (FEMA) prepares Flood Insurance Rate Maps (FIRMs) that delineate the land area subject to inundation by the 1-percent annual chance flood. Some states and local jurisdictions develop and adopt maps of flood hazard areas that are more extensive than the areas shown on FEMA's maps. For the purpose of the code, the flood hazard area in which the requirements are to be applied is the greater of the two delineated areas.

[A] HISTORIC BUILDING. Any building or structure that is one or more of the following:

1. Listed, or certified as eligible for listing, by the State Historic Preservation Officer or the Keeper of the National Register of Historic Places, in the National Register of Historic Places.
2. Designated as historic under an applicable state or local law.
3. Certified as a contributing resource within a National Register, state designated or locally designated historic district.

❖ This definition specifies the criteria for consideration as a historic building. Chapter 11 contains the provisions for buildings that qualify as historic buildings.

[BF] NONCOMBUSTIBLE MATERIAL. A material that, under the conditions anticipated, will not ignite or burn when subjected to fire or heat. Materials that pass ASTM E136 are considered *noncombustible materials*.

❖ A material that will not ignite or burn when subjected to fire or heat or that successfully passes the ASTM E136 test is considered to be noncombustible. The test determines whether a building material will act to aid combustion or add appreciable heat to a fire. A material may have a limited amount of combustible content but not contribute appreciably to a fire; thus, it may still qualify as noncombustible.

PRIMARY FUNCTION. A *primary function* is a major activity for which the *facility* is intended. Areas that contain a *primary function* include, but are not limited to, the customer services lobby of a bank, the dining area of a cafeteria, the meeting rooms in a conference center, as well as offices and other work areas in which the activities of the public accommo-

ation or other private entity using the *facility* are carried out. Mechanical rooms, boiler rooms, supply storage rooms, employee lounges or locker rooms, janitorial closets, entrances, corridors and restrooms are not areas containing a *primary function*.

❖ Primary function areas contain the major activities for the building or space. Determination of what constitutes a primary function space can be somewhat subjective. There can be multiple areas containing a primary function in a single building. Primary function areas are not limited to public use areas. For example, both a bank lobby and the bank's employee areas, such as the teller areas and walk-in safe, are primary function areas. Areas that are not primary function spaces are support and circulation spaces. Determination of the primary function areas for a building will also determine when the route to that area and associated toilet rooms and drinking fountains must be evaluated for accessibility. If these items are not accessible, additional alternatives may be necessary (see commentary, Section 306.7).

[A] REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE. A registered design professional engaged by the owner or the owner's authorized agent to review and coordinate certain aspects of the project, as determined by the *code official*, for compatibility with the design of the building or structure, including submittal documents prepared by others, *deferred submittal* documents and phased submittal documents.

❖ A registered design professional in responsible charge is a person typically in charge of the review and coordination of submittal documents prepared by others, deferred submittal documents and phased submittal documents for compatibility with the design of the building or structure. Refer to Section 106.6 for specific language dealing with this term.

REHABILITATION. Any work, as described by the categories of work defined herein, undertaken in an *existing building*.

❖ This process of returning a property to a state of utility through repair or alteration makes it possible to effect a positive contemporary use while preserving those portions and features of the property that are significant to its historic, architectural and cultural values.

[A] RELOCATABLE BUILDING. A partially or completely assembled building constructed and designed to be reused multiple times and transported to different building sites.

❖ This term refers to a specifically designed type of structure that can be relocated any number of times. These structures have minimum requirements related to foundation design, foundation anchorage and wind, flood and seismic design. See Chapter 14 for more information.

[A] REPAIR. The reconstruction, replacement or renewal of any part of an *existing building* for the purpose of its maintenance or to correct damage.

❖ As indicated in Section 105.2.2, the repair of an item typically does not require a permit. This definition makes it clear: **repair is limited to work on the item and does not include complete or substantial replacement**

DEFINITIONS

or other new work. **Note that the definition deals with repair both as it relates to maintenance and to fixing damage inflicted on a building for various reasons. For example, the replacement of stairs due to daily wear and tear is related to the maintenance of a building, whereas a wall hit by a forklift or damage as a result of an earthquake would be considered damage.**

[BS] REROOFING. The process of recovering or replacing an existing roof covering. See “*Roofrecover*” and “*Roofreplacement*.”

❖ This term refers to the process of covering or replacing an existing roof system with a new roofing system (see Section 705).

[BS] RISK CATEGORY. A categorization of buildings and other structures for determination of flood, wind, snow, ice and earthquake loads based on the risk associated with unacceptable performance, as provided in Section 1604.5 of the *International Building Code*.

❖ Throughout the code, the structural requirements depend upon the use of risk categories for the determination of required loads and other requirements for design.

[BS] ROOF COATING. A fluid-applied adhered coating used for roof maintenance, *roof repair* or as a component of a roof covering system or roof assembly.

❖ This simply provides further information about which types of roof covering materials are used in roof construction.

[BS] ROOF RECOVER. The process of installing an additional roof covering over a prepared existing roof covering without removing the existing roof covering.

❖ This term refers to the process of covering an existing roof system with a new roofing system.

[BS] ROOF REPAIR. Reconstruction or renewal of any part of an existing roof for the purpose of correcting damage or restoring the predamage condition.

❖ Roofs should be maintained for the purpose of protection. If a section is damaged, then it should be repaired immediately.

[BS] ROOF REPLACEMENT. The process of removing the existing roof covering, repairing any damaged substrate and installing a new roof covering.

❖ This definition refers to the process of removing an existing roof system and replacing it with a new roofing system.

[BS] SEISMIC FORCES. The loads, forces and requirements prescribed herein, related to the response of the building to earthquake motions, to be used in the analysis and design of the structure and its components. Seismic forces are considered either full or reduced, as provided in Chapter 3.

❖ This definition refers to the forces to be used in the seismic design of structures. This would apply to both structural and nonstructural components.

[BS] SUBSTANTIAL DAMAGE. For the purpose of determining compliance with the flood provisions of this code, damage of any origin sustained by a structure whereby the cost

of restoring the structure to its before-damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

❖ This term is used in the definition of “Substantial improvement.” Substantial damage is a special case of substantial improvement, and if the cost of restoring damage equals or exceeds 50 percent of the market value of the structure, then compliance of the existing building is required. It is notable that a substantial damage determination is to be made regardless of what causes the damage. Buildings have sustained substantial damage due to flood, fire, wind, earthquake, deterioration and other causes.

[BS] SUBSTANTIAL IMPROVEMENT. For the purpose of determining compliance with the flood provisions of this code, any *repair*, *alteration*, *addition* or improvement of a building or structure, the cost of which equals or exceeds 50 percent of the market value of the structure, before the improvement or *repair* is started. If the structure has sustained *substantial damage*, any *repairs* are considered *substantial improvement* regardless of the actual *repair* work performed. The term does not, however, include either of the following:

1. Any project for improvement of a building required to correct existing health, sanitary or safety code violations identified by the *code official* and that is the minimum necessary to ensure safe living conditions.
2. Any *alteration* of a historic structure, provided that the *alteration* will not preclude the structure’s continued designation as a historic structure.

❖ One of the long-range objectives of the National Flood Insurance Program (NFIP) is to reduce the exposure of older buildings that were built in flood hazard areas before local jurisdictions adopted flood hazard area maps and regulations. Section 105.3, Item 5 directs the applicant to state the valuation of the proposed work as part of the information submitted to obtain a permit. To make a determination as to whether a proposed repair, reconstruction, rehabilitation, addition or improvement constitutes substantial improvement or damage, the cost of the proposed work is to be compared to the market value of the building or structure before the work is started. In order to determine market value, the code official may require the applicant to provide such information, as allowed under Section 105.3. For additional guidance, refer to FEMA 213 and 311.

[BS] SUBSTANTIAL STRUCTURAL ALTERATION. An *alteration* in which the gravity load-carrying structural elements altered within a 5-year period support more than 30 percent of the total floor and roof area of the building or structure. The areas to be counted toward the 30 percent shall include mezzanines, penthouses, and in-filled courts and shafts tributary to the altered structural elements.

❖ This term is integral to the application of the requirements in Sections 405.2 and 906.2 in determining the appropriate design requirements for this type of alteration.

Chapter 6: Classification of Work

General Comments

This chapter provides an overview of the process for the alteration and change of occupancy of existing buildings. A brief description is provided that identifies the differences between the three levels of alterations. In addition, the applicability of the work area method to additions and historic buildings is addressed.

Purpose

This chapter provides an overview of the process for the alteration and change of occupancy of existing buildings. A brief description is provided that identifies the differences between the three levels of alterations. In addition, the applicability of the work area method to additions and historic buildings is addressed.

SECTION 601 GENERAL

601.1 Scope. The provisions of this chapter shall be used in conjunction with Chapters 7 through 12 and shall apply to the *alteration, addition and change of occupancy of existing structures*, including historic and moved structures, as referenced in Section 301.3.2. The work performed on an *existing building* shall be classified in accordance with this chapter.

❖ This section establishes when the regulations contained in the code must be followed when choosing the work area method. Something must happen (change to an existing building) for the code to be applicable. The code is not a maintenance document and could be referred to as a “point in time” code. It applies only when specific work is planned or undertaken. Ongoing maintenance is not addressed by the IEBC. This is the role of documents such as the *International Fire Code*® (IFC®) and *International Property Maintenance Code*® (IPMC®). The code does address dangerous and unsafe conditions, both of which are defined in Chapter 2. Chapter 1 provides a mechanism to address unsafe buildings within Section 115.

601.1.1 Compliance with other alternatives. *Alterations, additions and changes of occupancy to existing structures* shall comply with the provisions of Chapters 7 through 12 or with one of the alternatives provided in Section 301.3.

❖ This section offers the code user compliance options. In addition to being able to use the provisions listed in Chapters 7 through 12, there are three other compliance alternatives listed under Section 301.3.

First, Section 301.3.1 offers a prescriptive compliance method for alterations, additions and changes of occupancy as long as they comply with Chapter 5 of the code and the IFC. Second, Section 301.3.2 describes the work area compliance method that requires compliance with the applicable provisions of Chapters 7 through 12. This chapter is essentially the scoping section for the work area method. Third, Section 301.3.3 describes the performance compliance method. The performance compliance method is located in Chapter 13 and is essentially a scoring method to determine if any safety upgrades are neces-

sary when undertaking an alteration or change of occupancy.

601.2 Work area. The *work area*, as defined in Chapter 2, shall be identified on the construction documents.

❖ As defined in Chapter 2, a “Work area” is the area of all reconfigured spaces where work is occurring within the scope of a project. These areas are to be shown clearly on the construction documents. Work areas exclude other portions of the building where incidental work is ongoing.

SECTION 602 ALTERATION—LEVEL 1

602.1 Scope. Level 1 alterations include the removal and replacement or the covering of existing materials, elements, equipment or fixtures using new materials, elements, equipment or fixtures that serve the same purpose.

❖ Level 1 alterations represent the most basic or foremost level of building alterations. This includes the removal and replacement or the covering of existing materials, elements, equipment or fixtures. An example would be the addition of a new roof to an existing building or replacing carpet. Other examples include removing aluminum siding and replacing it with vinyl siding, and replacing an existing fire alarm system.

602.2 Application. Level 1 *alterations* shall comply with the provisions of Chapter 7.

❖ Chapter 7 describes, in detail, the requirements for Level 1 alterations. It is important to note that historic buildings must also comply with this chapter unless there is a modification noted in Chapter 12. Note that Level 1 alterations do not involve the reconfiguration of space. In other words, there are no work areas within a Level 1 alteration.

SECTION 603 ALTERATION—LEVEL 2

603.1 Scope. Level 2 *alterations* include the addition or elimination of any door or window, the reconfiguration or extension

PROJECT NAME	FY/PROGR AM	30 DAY NOTICE	DATE SCHEDULED & LEVEL	CONTRACT AMOUNT & EXPIRATION
CDBG-CV SCHEUDLE				
CDBG-CV				
Rising Tides Ministries – Homeless Initiative	PY2019	Closed		\$200,000 – 09/30/23
Hope House Mortgage, Rent and Utilities	PY2019	Closed		\$500,000 – 09/30/23
Salvation Army, Mortgage, Rent and Utilities	PY2019	Closed		\$500,000 – 09/30/23
Salvation Army Hotel Vouchers	PY2019	Closed		\$300,000 – 09/30/23
Salinas Park Improvements	PY2020	TBD	TBD	\$1,433,700 – 09/30/23
CDBG				
Salinas Park Improvements	PY2020	TBD	TBD	\$232,625 – 09/30/23
Rising Tides Ministries – Safe at Home	PY2021	TBD	TBD	\$50,000 – 09/30/23
Coastal Bend Food Bank – Building Hope	PY2021	Closed		\$200,000 – 09/30/23
Ben Garza Gym – Locker Room Improvement	PY2021	TBD	TBD	\$480,336 – 09/30/23
ESG SCHEDULE				
ESG Hope House	PY2022	06/30/2023	08/03/23	\$116,481 – 09/30/23
ESG Salvation Army	PY2022	06/30/2023	08/08/23	\$100,000 – 09/30/23
HOME-SCHEDULE				
AHRI – TBRA	PY19	Closed		\$110,380-09/30/23
AHRI – TBRA	PY20	TBD	TBD	\$202,466-09/30/23
Casa De Manana	PY19	02/22/23	03/23/23	\$350,000- Affordability
CCHA – Sea Breeze Apt.	PY03	04/06/23	05/11/23	\$150,000-Affordability
Metro Ministries – Rainbow House	PY05-06	04/14/23	05/18/23	\$275,000-Affordability
Merced Housing – Navigation Point	PY05	TBD	TBD	\$150,000-Affordability
AHRI - 1602 S. Staples (Booty)	PY08	04/28/23	TBD	\$85,000-Affordability
NCCAA- 3609 Crestbrook Apt.	PY08-11	04/28/23	06/01/23	\$300,000-Affordability
TG 110-Glenoak Apt.	PY15	05/08/23	06/15/23	\$300,000-Affordability
TG 110-Samuel Place Apt.	PY17	06/27/23	07/26/23	\$300,000-Affordability
TG 110-Village at Henderson	PY17	06/27/23	07/27/23	\$285,137-Affordability
FishPond	PY2019	Closed		\$500,000-12/31/22
Village at McArdle	PY2020	Closed		\$1,000,000-06/30/23

Monitoring visits & inspection of properties to be conducted within the next 12 months.