

CORPUS CHRISTI

PARKS RECREATION & OPEN SPACE

MASTER PLAN

**CITY OF CORPUS CHRISTI, TEXAS
ADOPTED JULY 19, 2022**





Acknowledgments

The 2022 Corpus Christ Parks, Recreation and Open Space Master Plan was developed by the City of Corpus Christi with the technical assistance of Half Associates, Inc. A special thanks goes out to the numerous community members, landowners, business owners, community leaders and others for their insight and support throughout the duration of this study. The following individuals are recognized for their significant contributions to the preparation of the Master Plan update.

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CHAPTER 01

WHY PLAN FOR PARKS?

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Plan Purpose and Parameters

PURPOSE

In 2020, the Corpus Christi Parks, Recreation and Open Space Master Plan was initiated to create a lasting vision for the future growth and development of the City’s parks and recreation system. To effectively obtain that vision, this Plan will support the mission of the City of Corpus Christi Parks and Recreation Department and identify important investments and operational improvements essential to provide quality parks and recreational resources.

To implement the City’s new vision for public parks and recreation services, this Plan creates a “snapshot” of current system assets and offers a forum for residents to express their recreational needs and desires. The Plan guides City officials and local partners regarding the most efficient and equitable methods to meet the recreational needs of the residents of Corpus Christi over the next five to 10 years via prioritized investments, programs, policies and practices. Furthermore, the Plan provides elected officials and staff with a clear framework for decisions regarding land acquisition, park and trail improvements, and maintenance of existing and future recreation facilities - all of which are elements for a park and recreation system that is an asset to the community.

WHY PLAN FOR PARKS? THE NRPA'S "THREE PILLARS"...

According to the National Recreation and Parks Association (NRPA), public parks play an important role in enhancing three “pillars” of community well-being: health and wellness, conservation, and social equity. While these are foundational elements of parks and recreation, there are many more quality of life benefits that are extensions of the “Three Pillars.”

Communities throughout the nation increasingly view lively park systems as an essential community service that is as vital to public quality of life as infrastructure and community safety.

HEALTH AND WELLNESS

Providing the resources and tools for improved community health.

CONSERVATION

Protecting open space, connecting people to nature, and engaging communities in conservation practices.

SOCIAL EQUITY

Ensuring all people have access to the benefits of local parks and recreation.

The **Corpus Christi Parks, Recreation and Open Space Master Plan** includes the following:

- **A long-term “vision”** for the role that the parks and recreation system will play in enhancing the quality of life for the citizens of Corpus Christi.
- **A record of community-wide recreational preferences and needs.**
- **An inventory of current park system assets and conditions.**
- **A plan for system-wide growth** to ensure equitable access to recreational assets and keep pace with a growing population.
- **A list of prioritized park investments** to maintain current facilities and provide new opportunities.
- Strategies to improve operational efficiencies in **administering and maintaining** the City parks system.
- Strategies to increase **park system revenues** without burdening local residents.
- **Partnership opportunities** to improve recreational service delivery to the citizens of Corpus Christi.
- **An action plan** for implementation.

RELEVANCE OF PARKS AND RECREATION

In positioning a park system to serve community members in accordance with the NRPA’s three pillars, service providers can invest in resources that emphasize six integral benefits of parks, recreation, and open space as shown in the figure to the right.

HOW WILL CORPUS CHRISTI'S PARKS MAKE THE COMMUNITY MORE RESILIENT?

In Corpus Christi’s water-rich location, park systems can help sustain balance by growing the community’s resilience to natural hazards, including flooding, hurricanes, and storm surge. Corpus Christi’s parks and open space system can increase the City’s defenses by acting as a natural barrier at its shoreline. Low-lying wetland areas that are not suitable for development can preserve attractive natural environments as public amenities while absorbing tidal variations that can cause flooding at higher elevations.

Benefits of Parks



IMPROVED HEALTH AND WELL-BEING

Parks provide an accessible environment for physical activity and mental and emotional health.



SAFE DESTINATION AND HAVEN FOR YOUTH

Parks offer visible and communal spaces that offer active recreation opportunities for all ages.



OPPORTUNITIES FOR VOLUNTEERISM

Parks can bring community members together during various events (e.g., cleanups, 5K races).



REVENUE OPPORTUNITY FROM TOURISM

Parks can attract visitors to your community and encourage economic growth through increased tourism.



COMPETITIVE ECONOMIC PORTFOLIO

Parks that are diverse and well-maintained illustrate to potential investors a commitment to resident quality of life.



CONSERVATION OF VALUABLE RESOURCES

Parks conserve natural and cultural resources to improve the quality of air and water, and preserve open space for future generations.

JURISDICTION AND PLANNING AREA

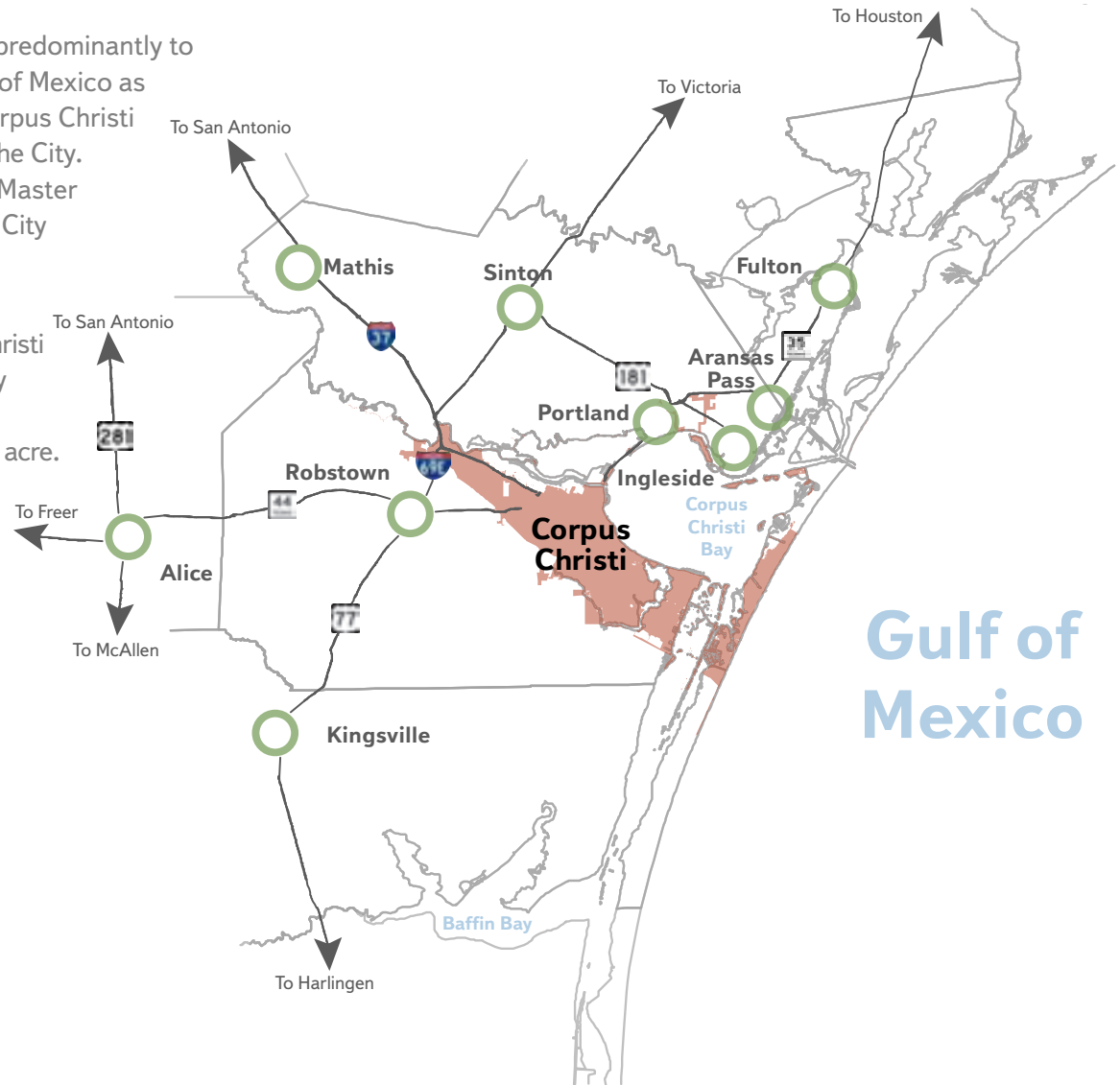
The City of Corpus Christi is a coastal community located predominantly to the southwest of Corpus Christi Bay and borders the Gulf of Mexico as illustrated on **Map 1.1, Regional Context**. The City of Corpus Christi Parks and Recreation Department serves all residents of the City. In the 2012 Corpus Christi Strategic Parks and Recreation Master Plan, seven park planning areas were identified within the City limits of Corpus Christi.

As shown on **Map 1.2, Planning Area** on the next page, the planning area for this Master Plan includes the Corpus Christi municipal limits and extraterritorial jurisdiction (ETJ). The City encompasses 501 square miles (320,396 acres) and contains 326,590 people for a population density of 651.9 persons per acre.



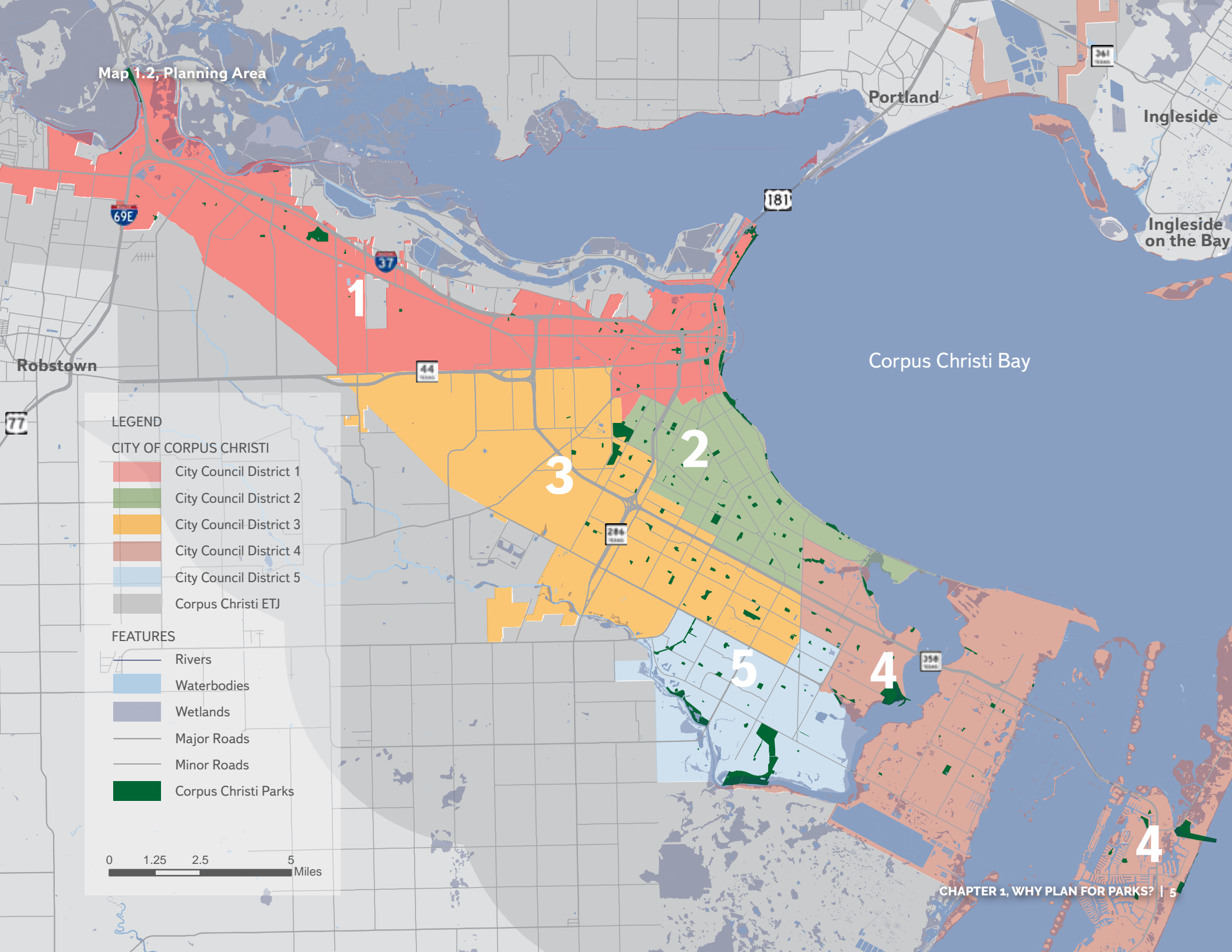
Ropes Park serves as one of many examples of how Corpus Christi has worked to embrace and leverage its extensive bay front and beach front shorelines.

Map 1.1, Regional Context



Gulf of Mexico

Map 1.2, Planning Area



LEGEND

CITY OF CORPUS CHRISTI

- City Council District 1
- City Council District 2
- City Council District 3
- City Council District 4
- City Council District 5
- Corpus Christi ETJ

FEATURES

- Rivers
- Waterbodies
- Wetlands
- Major Roads
- Minor Roads
- Corpus Christi Parks

0 1.25 2.5 5 Miles



PLAN COMPONENTS

The Corpus Christi Parks, Recreation and Open Space Master Plan is organized into five chapters, as shown below. Plan chapters are arranged chronologically - consistent with the incremental steps of the planning process, including an evaluation of existing conditions, summary of community needs, recommendations and plan of action.

Plan Components



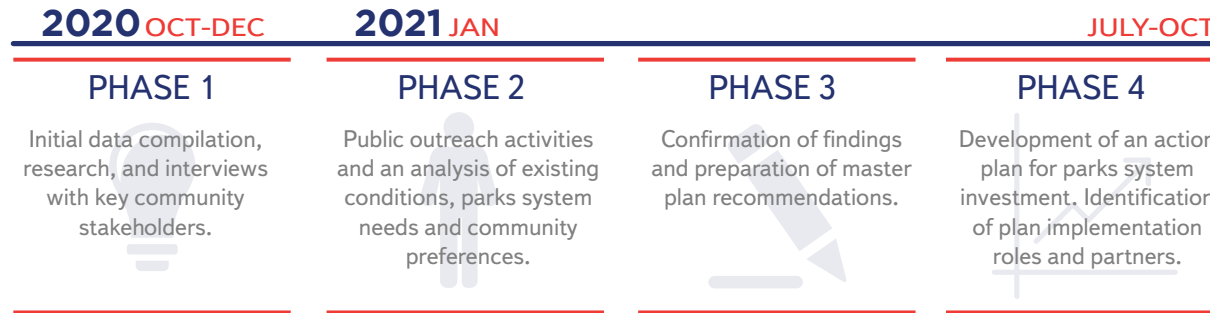
Planning Process and Timeline

PLAN DEVELOPMENT

This Plan revisits the topics that the City originally considered in their first parks, recreation, and open space master plan, Corpus Christi Strategic Parks and Recreation Master Plan (2012) and builds on the resulting initiatives generated by the planning process. Given Corpus Christi’s ever-changing demographics and conditions, City officials recognized the need to commission a more current study of parks system assets and community recreation needs.

The master plan has been prepared by a consultant team selected by the City’s Parks and Recreation Department. During the planning process, City staff provided data and document review assistance, and assistance with public engagement.

Planning Timeline



PUBLIC ENGAGEMENT

The Plan’s process consisted of opportunities for the community to offer input, ideas, and concerns about parks and recreational facilities within the City. The following public outreach approaches were used to obtain feedback about local recreational preferences:

- Online public survey
- Focus group meetings
- Virtual public open house
- Conceptual park plan and design workshops
- Virtual Meeting

Feedback generated during the master planning process has been incorporated into various sections of **Chapter 3, Needs Assessment**. A full inventory of public feedback results is located in **Appendix D**.

WELCOME
 THANK YOU FOR ATTENDING THIS VIRTUAL OPEN HOUSE FOR THE
CORPUS CHRISTI
 PARKS, RECREATION AND OPEN SPACE MASTER PLAN

The intent of this virtual meeting is to provide an overview of the Corpus Christi parks and recreation master planning process and to understand the recreational services that you would like to have access to in the future.
YOUR FEEDBACK IS VERY IMPORTANT!

PARK TYPES

The City of Corpus Christi Parks and Recreation Department operates almost 200 facilities, categorized in seven different park classifications that cater to every specialized recreational interest.

- Regional Parks
- Community Parks
- Neighborhood Parks
- Special Use Parks
- Niche Parks
- Civic Parks
- Multi-Use Parks

The above virtual engagement boards provide a glimpse of materials that were presented during the first of three engagement opportunities involving the community during the preparation of the Parks, Recreation and Open Space Master Plan.

Bill Witt Park Conceptual Development Plan

PROJECT SCOPE

Although the Corpus Christi Parks, Recreation and Open Space Master Plan addresses the needs of the City's entire municipal parks system, a more detailed conceptual site planning process was also undertaken for Bill Witt Park. The project includes a master site plan for Bill Witt Park including conceptual design plans, phasing and implementation plan, programming plan, and operations and maintenance budgets for all phases.

Alongside the Corpus Christi Parks, Recreation and Open Space Master Plan, this development plan for Bill Witt will also engage key stakeholders and the community to understand the City's specific needs at this park.

After an evaluation of existing conditions and the collection of public input the Bill Witt Park Conceptual Development Plan has been prepared to establish a new long-term vision for this signature park through a combination of recommended upgrades and the addition of new recreational facilities.

EXISTING CONDITIONS

Bill Witt Park is a community park in the southeast portion of the City. It is comprised of 136 acres, with 105 acres of developed parkland and 31 acres of undeveloped land on site. The park has one park entrance road and some improved parking (the largest portion of existing parking is the old tarmac that the military used for take-off and landing). The park is surrounded by single-family residential, commercial, and the new Del Mar College southside campus. Also, additional parkland at Oso Creek Park and Cimarron Park are located nearby and are connected by the Bear Creek Trail.

The Bill Witt Park Conceptual Development Plan are incorporated by reference throughout this Master Plan, and are on file with the Parks and Recreation Department.



The aerials to the right display many of the existing features within Bill Witt Park which were considered when proposing a refined program for the park.



Cole Park is a popular destination for residents and tourists who enjoy exercise, fishing, sightseeing and other outdoor amenities.

About Our Community

REGIONAL CONTEXT

Corpus Christi resides in Nueces County and is located in the southernmost corner of the state of Texas, along the coast of the Gulf of Mexico. The City is located about 160 miles north of Brownsville and the border of Mexico, and is just 140 miles southeast of San Antonio. Corpus Christi is the county seat for Nueces County, and is the eighth most populous city in Texas.

Corpus Christi is the largest city on the Texas coast and is the sixth largest port in the nation. Key industries include petrochemical, tourism, healthcare, retail, education, shipping, agriculture and the military. Since its incorporation in 1852, Corpus Christi has grown

into a regional hub for marketing, processing, packaging and distributing agricultural commodities for a 12-county trade area. The City’s location beside Corpus Christi Bay, the Gulf of Mexico, and Laguna Madre provides ample opportunities for water sports, nature tourism, and hunting.

The city began as a frontier trading post, founded in 1839, little over a decade later the City took the name Corpus Christi. The City was incorporated on September 9, 1852. The Port of Corpus Christi was opened in 1926, and the Corpus Christi Naval Air Station was commissioned in 1941.

In 1983, the City adopted single-member City Council districts, which allowed voters in a particular area to elect someone from their district to represent them on the City Council.

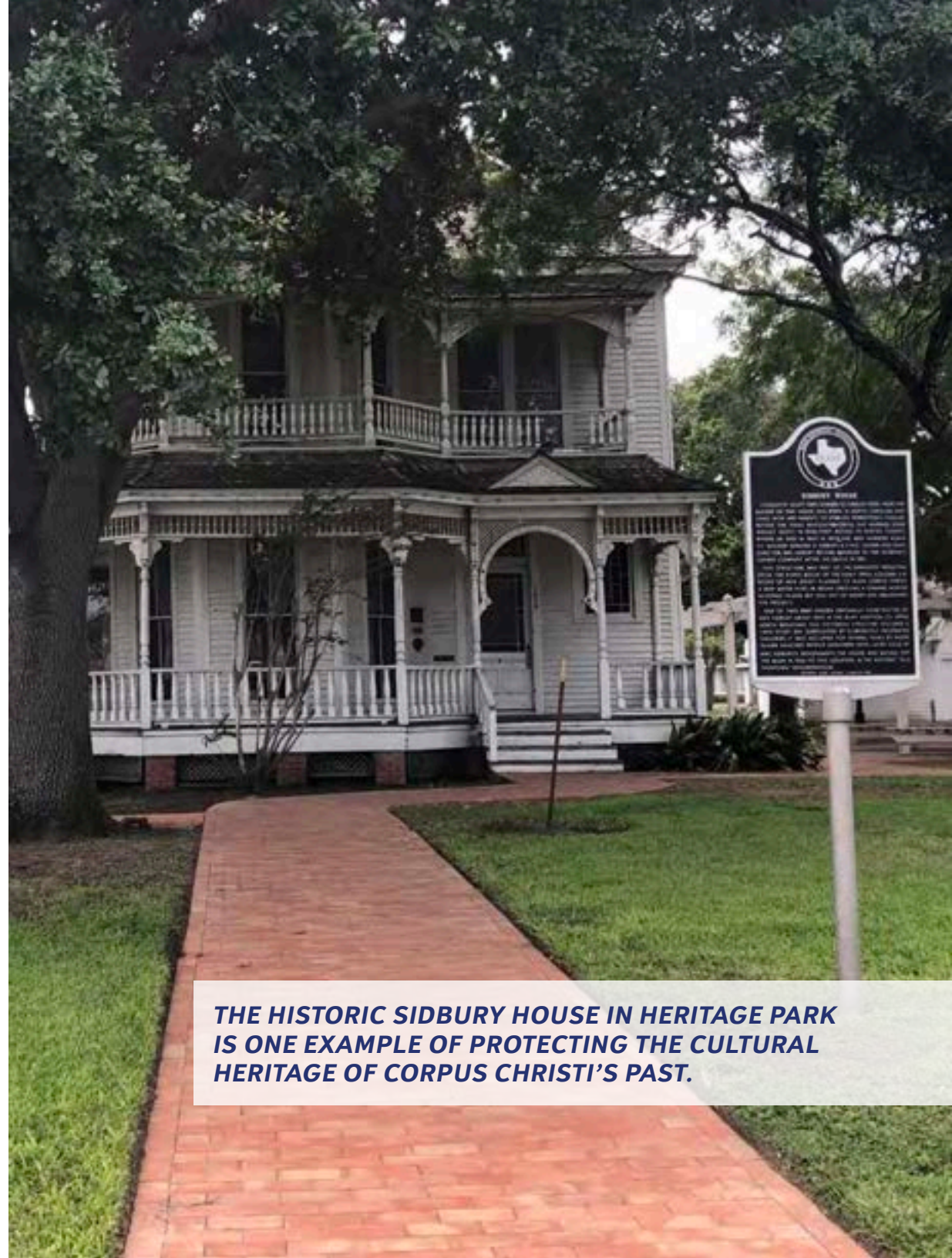
Key demographic, wealth, and health indicators of Corpus Christi’s resident population are presented on pages 11 through 14. Influenced to a large degree by the structure of the local economy, lower than average wealth and health indicators illustrate a sustained local need to augment private recreation and health amenities with a robust network of publicly-supported and accessible recreational amenities.

HISTORICAL CONTEXT

The history of a city or town can provide community members with a distinct sense of identity. Reverence for one's local heritage is often retained in historic structures, relevant landscapes or geographic features, and memorials for past events or influential individuals. As is the case in Corpus Christi, these tangible features are often embedded within a community's park system and other public spaces.

Heritage Park is Corpus Christi's historic park which hosts and supports many art and cultural activities, as well as a variety of community events throughout the year. There are 12 historical Corpus Christi Victorian-style homes located in Heritage Park. Many of these are recorded Texas Historical Landmarks, the oldest one dating back to 1851. Each home pays tribute to the area's ethnic and cultural diversity.

After the Hurricane of 1919, the City of Corpus Christi decided to build a seawall to protect the downtown area and lessen possible devastations when facing future storms. In 1928, the City hired sculptor Gutzon Borglum, who would eventually be known as the famous sculptor of Mount Rushmore, to design the City's seawall. To this day, Corpus Christi's seawall has weathered multiple storms and is treasured for the aesthetic style it brings to the beautiful bayfront while also providing miles of waterfront recreation amenities.



THE HISTORIC SIDBURY HOUSE IN HERITAGE PARK IS ONE EXAMPLE OF PROTECTING THE CULTURAL HERITAGE OF CORPUS CHRISTI'S PAST.

DEMOGRAPHIC SNAPSHOT

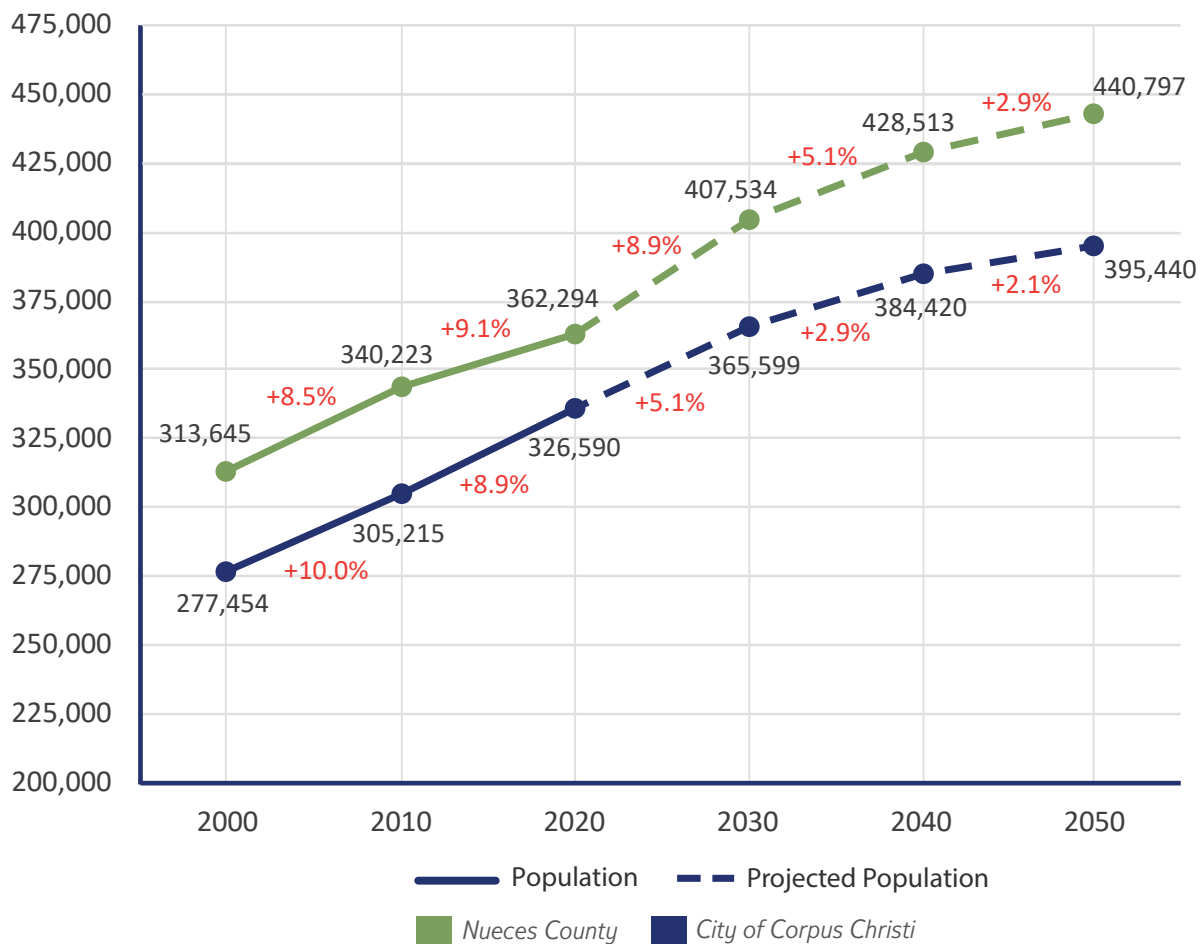
The City of Corpus Christi provides parks and recreation services for all residents in Corpus Christi. Individuals living within the municipal limits also have direct access to additional recreational services provided by Nueces County and the State of Texas.

Given the City's role as a principal or ancillary public park and recreation service provider to City and non-City populations, many of the statistics on pages 11 through 14 compare the characteristics of all residents of Corpus Christi with Nueces County and Texas residents.

Quick fact: DEMOGRAPHICS

Between 2010 and 2020 the population of the City of Corpus Christi has increased by 9.9 percent to over 30,442 persons, totaling 326,590 estimated population in the year 2020. The Corpus Christi Parks and Recreation Department is responsible for overseeing 2,100 acres of developed and undeveloped open spaces (parks, City beaches, natural habitats, etc.) and facilities (recreation centers, pools, gyms, ball fields, senior centers, tennis and golf courses, etc.) to enrich the quality of life for residents and visitors.

Population Projections



Population Projections Source: Texas Water Development Board, Population Projections

COMMUNITY CHARACTERISTICS

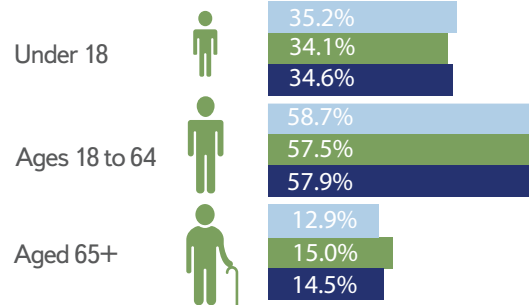
Understanding a population’s changing demographics is an essential step in evaluating the basic needs of residents. As part of this Plan, an initial review of Corpus Christi’s core demographic indicators (i.e. population, household wealth, education, employment, and public health) provide initial clues in how participants in the master planning process may view the City’s roles and performance in providing parks and recreational services to Corpus Christi. This information can help the City understand the type of park users it may have, and what their wants and needs may be.

Overall Population (2019)

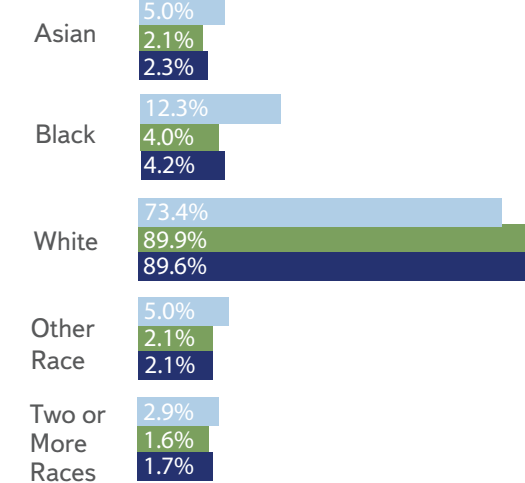


Texas
28,995,881
Nueces County
362,294
City of Corpus Christi
326,590

Population by Age (2019)



Race (2019)

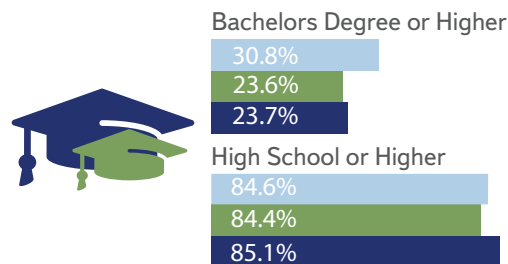


Average Household Size (2019)

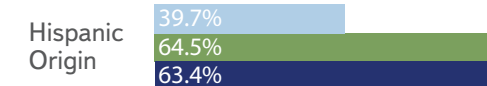


Texas
2.84
Nueces County
2.70
City of Corpus Christi
2.67

Educational Attainment (2019)



Ethnicity (2019)



Source (All figures): U.S. Census Bureau, 2019 American Community Survey - 5 Year Estimates

■ Texas
 ■ Nueces County
 ■ City of Corpus Christi

WEALTH PROFILE

Residents of Corpus Christi have a lower median household income and higher levels of poverty when compared to the states urbanized population. This results in residents of the City dedicating higher percentages of their income to living costs causing a higher cost burden. Costs are further exacerbated when considering greater transportation expenses due to people driving alone.

Basic economic statistics suggest two distinct findings that can influence future municipal investment in parks and recreation. First, that lower property values contribute to lower local tax revenues - and the resulting general funds to supplement large capital investments. Absent other revenues, Corpus Christi must be conservative in capital expenditures. Nonetheless, there remains a significant local population with limited discretionary income that depends on public lands and programs to meet recreational needs.

Median Home Value



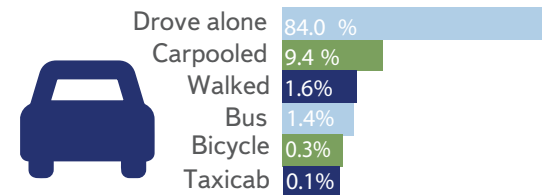
Texas
\$200,400
 Nueces County
\$153,900
 City of Corpus Christi
\$157,100

Median Household Income

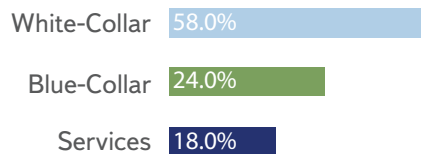


Texas
\$64,034
 Nueces County
\$56,789
 City of Corpus Christi
\$55,564

Means of Transportation



Occupation (City of Corpus Christi)



Families Below The Poverty Line



Texas
10.5%
 Nueces County
11.5%
 City of Corpus Christi
12.6%

Source (All figures): U.S. Census Bureau, 2019 American Community Survey - 5 Year Estimates

■ Texas
 ■ Nueces County
 ■ City of Corpus Christi

HEALTH PROFILE

Parks and recreation play a critical role in the health of a community by providing spaces to move and play. The graphics on this page are indicators of the health of the City of Corpus Christi community.

The Community Health Rankings issued by the Robert Wood Johnson Foundation are a tool used to understand the levels of overall health of a community. These annual rankings are an examination of community-wide health care outcomes which include length and quality of life and health factors which consist of health behaviors, clinical care, social and economic factors, and physical environment.

Obesity



33%

of adults in Nueces County are chronically obese

The Robert Wood Johnson Foundation county health factors ranking is made up of four different categories. These factors are compared and ranked out of the 254 counties in Texas. The first of the four categories is physical environment which is comprised of air quality, drinking water, housing problems and traffic/commute statistics. Social and economic factors offers insight into statistics like graduation rates, schooling, employment/unemployment, poverty, crime rates and household income. Clinical care includes insured and uninsured residents, number of physicians, primary care providers and vaccinations. And lastly, health behaviors is a broad range of 14 behavior types, that include, but are not limited to, obesity, excessive drinking, food insecurity, motor vehicle deaths and insufficient sleep.

Ranking Out of 254 Texas Counties

Health Factors

128

Health Outcomes

123

Disability



12.9%

of people live with a disability

Physical Exercise



39.5%

of people reported exercising at home or club 2+ times per week

Source (All figures): Robert Wood Johnson Foundation County Health Statistics

Planning For Parks In Corpus Christi

PARK PLANNING IN TEXAS

TEXAS PARKS AND WILDLIFE DEPARTMENT (TPWD) COMPLIANCE

TPWD recommends that park master plans retain validity for 10 years and should include a five-year update. Consistent with TPWD recommendations, a “qualifying” plan increases a local government entity’s competitiveness when applying for TPWD grant funding. To remain in compliance with the TPWD guidelines, a list of priorities for the next five to 10 years shall be maintained during implementation. For purposes of grant applications, an effective set of actions, informed by recognized needs, have been recommended in this Plan.

TEXAS OUTDOOR RECREATION PLAN (TORP)

The Land and Water Conservation Fund (LWCF) Act of 1965 authorized the distribution of matching federal grants to states and local governments for statewide outdoor recreation planning and to leverage public and private investment in outdoor recreation through the acquisition and development of property and facilities. The State of Texas 2018 TORP fulfills an eligibility requirement allowing Texas to continue receiving its allotted appropriation through the LWCF program.

TEXAS PARKS AND WILDLIFE DEPARTMENT GRANT PROGRAM

Texas Parks and Wildlife Department acts as a silent partner in hundreds of communities across the state through its grant, assistance, education, and outreach programs. The following is a summary of TPWD guidelines that local governments must follow to prepare park, recreation, and open space master plans in accordance with the Local Park Grant Programs Manual. At a minimum, all master plans and/or updates must meet the requirements below for grant approval:



- Once plans are complete, the applicable governing body must pass a formal resolution (or ordinance) adopting the plan and list of prioritized needs.
- Plans must be comprehensive and include the sponsor’s entire area of jurisdiction
- Plans must address the present and future needs of the community or area.
- Plans must cover at least a 10-year period and must be updated every five years to remain eligible.
- Plan Contents:
 - *Introduction (demographic and socioeconomic data; projected population; and city role).*
 - *Inventory of Areas and Facilities*
 - *Planning Process*
 - *Needs Assessment and Identification*
 - *Area and Facility Concepts and Standards*
 - *Goals and Objectives*
 - *Plan Implementation and Prioritization Needs*
 - *Associated Maps, Illustrations, and Surveys*

The Corpus Christi Parks, Recreation and Open Space Master Plan has been prepared to exceed TPWD’s minimum master plan guidelines.

REVIEW OF RELEVANT PLANS

Corpus Christi has a history of engaging in planning initiatives, including special studies and plans for targeted needs, districts, corridors, and the parks system. **A “snapshot” of some of the previous planning efforts undertaken by the City of Corpus Christi, and which were reviewed as part of this planning effort, is presented below.** Identified plans were assessed to understand how they may influence the current and future development and maintenance of the City parks and recreation system.

Planning Initiatives and Parks

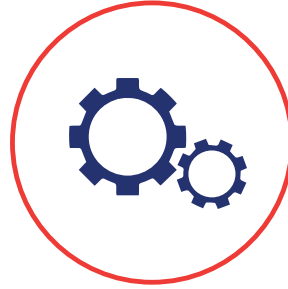


COMPREHENSIVE PLANNING

Plan CC Comprehensive Plan (2012)

Describes the community’s vision for the future and directs how Corpus Christi will grow and capitalize on its many assets.

Establishes overarching community-wide goals for the integration of natural systems with the City’s parks and recreation system.



POLICY PLANNING

Corpus Christi Strategic Parks and Recreation Master Plan (2012)

Guided the development of municipal parks, recreational facilities and programs in Corpus Christi.

Mobility CC (2013)

Redefines a street and considers how it can serve a mix of mobility and civic uses, identifies mobility goals the City is going to meet, and how the community will spend its transportation money.

Pedestrian-Transit Access Master Plan (2013)

Promotes the integration and connectivity of Corpus Christi’s transportation system, across and between all modes - including dual-use trail facilities that meet mobility and recreational needs.



INVESTMENT PLANNING

Erosion Response Plan (2013)

A joint plan between Nueces County and the City created this plan to reduce storm damage along the local gulf coastlines in part through open space preservation.

Area Development Plans (Year Varies)

A series of future land use and development plans for geographic sub-areas of the city that identify preferred growth scenarios. Considers the location of future park land and open space, natural resource protection, and the provision of other public services.

RECORD OF ACCOMPLISHMENTS

A well-done implementation plan sets a strong foundation for action. At the beginning of the master planning process, the City of Corpus Christi Parks and Recreation Department identified a series of recent accomplishments in the City’s efforts to build and maintain a parks and recreation system that met the need of its citizens. The table below highlights all initiated and completed projects, partnerships, and organizational accomplishments since 2018.

| PARK DEVELOPMENT | KEY INITIATIVES (PAST OR ONGOING) |
|-----------------------------|--|
| Investment | |
| SYSTEM-WIDE | Ongoing installation of shade structures over play units at multiple parks and over seating areas. |
| SYSTEM-WIDE | Ongoing addition of splash parks, Dog parks, water aerobics, community gardens, skate parks, fitness training at recreation centers. |
| SYSTEM-WIDE | Obtained a service agreement to remove invasive plants in various parks. |
| SYSTEM-WIDE | Modifying sidewalks, crosswalks, public transportation stops and facilities, and other aspects of the transportation right-of-way to ensure compliance with the Americans with Disabilities Act. |
| ETHEL EYERLY SNR CENTER | Replaced extg. water heater with new model. Replaced air cooled condensing unit hail guards. |
| COLE PARK PIER & PLAZA | Demolition & replacement of Cole Park Pier. Includes two fish cleaning stations, lighting, & Plaza |
| GREENWOOD SENR CENTER | Existing asphalt pavement replaced with new asphalt/concrete per design. |
| JOE GARZA RECREATION CENTER | Installation and modification of equipment and property improvements to meet ADA requirements; such as installation of grab bars, lowering hand dryer and towel dispenser. |
| LINDALE REC. CENTER | Grab bars, mirrors and other bathroom amenities added or moved to meet ADA standards. |
| NORTHWEST SENIOR CENTER | Built an accessible route from the public sidewalk to the front entry. |
| Operations | |
| SYSTEM-WIDE | Ensuring that the ADA Master Plan recommendations are included in infrastructure improvements. |
| Procedure | |
| SYSTEM-WIDE | Established a new policy where no new parkland will be acquired until existing City parks and recreation facilities are improved, and maintenance levels meet resident expectations, unless that parkland will serve a strategic role in helping to meet the City’s long-term goals. |



Front View of Pier Entrance



Cole Park Pier was closed for several years starting in 2018 after structural deficiencies were discovered. Various City departments worked together to complete this project. The new pier was completely rebuilt and incorporates features identified through citizen feedback. These Cole Park Pier renderings were completed by Jacobs Engineering.

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CHAPTER 02

OUR PARKS SYSTEM TODAY

| | |
|--|----|
| SECTION 1. DEFINING PARKS AND OPEN SPACE | 20 |
| SECTION 2. OUR PARKS AND RECREATION SYSTEM | 28 |



Defining Parks and Open Space

INTRODUCTION

The City of Corpus Christi’s parks and recreation system is comprised of 185 parks and open spaces of varying scale, and containing a diversity of facilities and amenities. As with most communities, Corpus Christi’s varying park types are principally classified according to their size and geographic service area - and by extension, the types of activities that they can support.

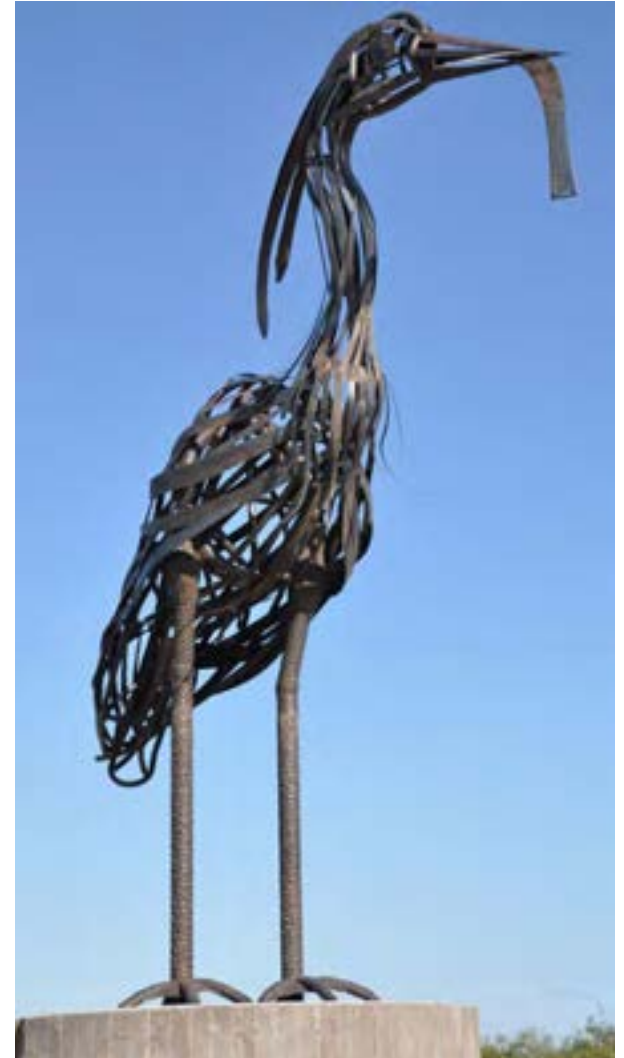
The standard framework for defining parks by a “classification” of size and service area originated as a series of guidelines established within the National Recreation and Parks Association’s (NRPA) Parks, Recreation, Open Space and Greenway Guidelines (formerly the “Recreation, Park and Open Space Standards and Guidelines”).

Today, it is more widely recognized that every jurisdiction is unique and adherence to an “across-the-board” national standard may not result in a park system that is appropriately tailored to respond to the specific needs of each unique community.

PARK CLASSIFICATIONS





Park and recreation systems include multiple park types to serve different geographic service areas, purposes, and intended users. Understanding the distinct characteristics of different park types assists a community in identifying service gaps and overlaps in the community’s park system, and in determining whether the distribution of existing facilities meets the current park, recreation, and open space needs of the residents and visitors that it is designed to serve.

Building from standard industry practices, this Plan classifies Corpus Christi’s parkland according to eight broad park classifications. These classifications build off of the original NRPA guidelines referenced in the previous section, but have been modified over time by the City to align with Corpus Christi’s distinct character. An introduction to Corpus Christi’s eight **Park Classifications** is presented on the next page.



Heron sculpture was erected in 2015 at the Oso Bay Wetlands Preserve, and is situated at the entrance of this signature nature park preserve.

Park Classifications

| STANDARD PARK TYPE | SERVICE AREA | GENERAL CHARACTERISTICS | UNIQUE PARK TYPES |
|---------------------------------|---|--|---|
| <p>REGIONAL PARK</p> |  | <ul style="list-style-type: none"> • Hosts events, festivals and tournaments • Located near major roads • Accessed primarily by car • Unique regional amenities or specialized facilities | <p>ESPLANADES, PARKWAYS, AND TRAILS</p> <ul style="list-style-type: none"> • Follows natural or man made corridors • Facilitates pedestrian and bicycle travel • Provides links to other parks, schools, neighborhoods, civic buildings, and other destinations • Often serves as open space <p>SPECIAL USE PARK</p> <ul style="list-style-type: none"> • Designed to serve a unique or niche use such as skate park or a dog park • Athletic complexes <p>NATURE PARK PRESERVE</p> <ul style="list-style-type: none"> • Provide wildlife habitat, flood control and places for passive recreation • These parks can greatly vary in size depending on the resources available, but are meant to have a citywide service radius <div style="border: 1px solid green; padding: 5px; margin-top: 10px;"> <p>SHORELINE PARK</p> <ul style="list-style-type: none"> • Provides access to waterfront features • These parks are highly visible, and often serve as a tourism draw for the city • Occupy environmental sensitive lands • Proper design can increase their value for environmental preservation and hazard mitigation </div> |
| <p>COMMUNITY PARK</p> |  | <ul style="list-style-type: none"> • Hosts events and festivals • Located near major roads • Accessed by bike/walking as well as car • Active and passive facilities cater to local needs • Often includes open space and natural areas for casual recreation | |
| <p>NEIGHBORHOOD PARK</p> |  | <ul style="list-style-type: none"> • Evenly distributed throughout residential areas • Accessed primarily by walking and biking • Active and passive amenities for all ages • Organized play opportunities | |
| <p>NICHE PARK</p> |  | <ul style="list-style-type: none"> • Located very close to residents • Accessed entirely by walking and biking • Extremely accessible but small size limits amenities offered | |

TRAIL CLASSIFICATIONS

When planning for parks and recreation in a community, the consideration of trails has taken on an increasingly important role for both recreation and transportation purposes. Corpus Christi's citywide network of trails can be defined by two overarching categories:

- **Dual-Purpose Trails.** Dual-purpose trails are designed to support general recreation and fitness activities while also providing access to important community destinations. Dual-purpose trails can be linked together to create an interconnected system of bicycle and pedestrian routes and facilities that form an important component of a community's larger active transportation network.
- **Recreational Trails.** Recreational trails are designed to support various recreation and fitness activities including, hiking, jogging, biking, horseback riding, paddling and more. Although some recreational trails can be shared among multiple types of users, many are custom designed to support a principal or single user group. Some recreational trails may connect community destinations, but their utility as a transportation facility is often limited or incidental.

This Plan identifies four trail typologies (right) which either serve as dual recreation/ transportation facilities; or, simply as an in-park recreational amenity. Plan recommendations will account for these distinctions.

THOROUGHFARE CONNECTOR TRAILS



Dual purpose trails that are intended as active transportation corridors to move people from point A to point B.

GREENWAY TRAILS



Dual-purpose trails are intended for off-street linear parks and are often regional in nature and may connect parks with neighborhoods.

NEIGHBORHOOD CONNECTOR TRAILS



On-street and off-street dual-purpose trail connections serve neighborhoods and provide safe access to multiple locations throughout the city.

IN-PARK TRAILS



Recreational trails within parks that provide walking paths through individual parks primarily used for exercise.

Park Programming

RECREATIONAL



Recreational space supports a range of activities from informal play to active competition

Examples:

Playscapes, sports courts and athletic fields, pools, splash pads, skate parks, disc golf, fishing piers, multi-use trails

SOCIAL



Serve as places for public gathering in either a formal or informal setting

Examples:

Greens, amphitheaters, arenas, seating/picnic areas, community gardens, memorials

NATURAL



Emphasize resource conservation, habitat preservation, and support low impact passive recreation

Examples:

Floodplain/drainage, mature tree canopy, bird watching, hiking and biking trails

PARK PROGRAMMING

The presence of effectively “programmed” park spaces attract and increase positive use in a park and is essential for engaging residents from diverse backgrounds and creating meaningful and enriching park experiences. While contemporary park space programming has long emphasized cleared spaces catering to active recreation and athletic interests, a broadening view of well-programmed park space has created opportunities for innovative programming that can be catered to a more diverse park clientele and can include a more holistic use of citywide park space for purposes of active play, resource preservation and social gathering.

Park Space Programming considers three distinct park programming categories including recreational, social, and natural space. In addition to these categories, some park space may remain unprogrammed for an indefinite period of time. During this period, it is essential for park providers to be transparent about how they intend to program (and thereby use) the space in the future so that residents do not develop a false expectation about the degree of public access and activity which may ultimately be promoted at a given location.

Park Programming by Park Classifications compares the general suitability of the three park programming categories by park classification.

Park Space Programming by Park Classifications¹

| PROGRAM TYPES | PARK CLASSIFICATIONS | | | | | |
|---------------|----------------------|-----------|--------------|-------|----------------------|-------------|
| | Regional | Community | Neighborhood | Niche | Nature Park Preserve | Special Use |
| RECREATIONAL | | | | | | |
| SOCIAL | | | | | | |
| NATURAL | | | | | | |

1. The use of one of these icons denotes that the park space programming type may be a prominent or common feature.

FACILITY AND EQUIPMENT GUIDELINES

Guidelines prepared by the NRPA for parks, open spaces, and greenways help identify the types and quantities of facilities and equipment that may be appropriate for different park types. Planning for park facilities and amenities in accordance to NRPA guidelines helps ensure that community parks are viable and attractive and provide an adequate level of service for all community members. NRPA facility and equipment standards also help determine the criteria for minimum acceptable facilities for both urban and rural communities.

AMENITY GUIDELINES

General Amenity Guidelines by Park Classification displays minimum facility and equipment improvements for parks of varying scale. These facility and equipment guidelines ensure comparable and quality development among parks and recreation areas across the a community, and are presented here only for general information. These guidelines serve as only one source of information that has been used to influence facility recommendations presented in this Plan for Corpus Christi. **City-specific facility recommendations are contained in Chapters 3 and 4 of this Plan.**

General Amenity Guidelines by Park Classification

| EQUIPMENT | REGIONAL PARKS | COMMUNITY PARKS | NEIGH. PARKS | NICHE PARKS |
|----------------------|--------------------|--------------------------|--------------------------|--------------------|
| PARK BENCH | YES | YES | YES | Yes |
| PICNIC TABLE/SHELTER | 2 PER ACRE | 2 PER ACRE | 2 PER ACRE | 1 per acre |
| COVERED PAVILION | 2 PER ACRE | 2 PER ACRE | OPTIONAL | None |
| DRINKING FOUNTAIN | MULTIPLE | 1 PER PARK | 1 PER PARK | 1 per park |
| PARK SIGN | 1 AT EACH ENTRANCE | 1 AT EACH MAJOR ENTRANCE | 1 AT EACH MAJOR ENTRANCE | 1 at each entrance |
| PLAY EQUIPMENT | 145 - 150 CHILDREN | 60 - 65 CHILDREN | 15 - 20 CHILDREN | 5 - 10 children |
| SECURITY LIGHTS | YES | YES | YES | Yes |
| PERIMETER SIDEWALK | STREET FRONTAGE | STREET FRONTAGE | STREET FRONTAGE | street frontage |
| PED./BICYCLE ACCESS | YES | YES | YES | Yes |
| TRAIL | 1 LINEAR MILE + | 1 LINEAR MILE + | OPTIONAL | None |
| GRILL | OPTIONAL | OPTIONAL | OPTIONAL | Optional |
| WASTE RECEPTACLE | YES | YES | YES | Yes |
| RESTROOM FACILITY | 2 - 3 PER PARK | 1 PER PARK | OPTIONAL | None |
| PARKING | 250+ SPACES/PARK | 10 - 15 SPACES/PARK | ON-STREET | On-street |
| IRRIGATION SYSTEM | YES | YES | YES | Yes |



NEWLY INSTALLED PLAYGROUND EQUIPMENT AT MCCAUGHAN PARK ON THE NORTH END OF DOWNTOWN CORPUS CHRISTI.

FACILITY GUIDELINES

Recreational Facility Guidelines summarizes key recreational facilities as well as their recommended sizes and dimensions, facility ratios (optimal number of people a facility serves), orientation, service area, and location.

In addition to the general amenity guidelines presented on the preceding pages, the NRPA-produced recreational facility guidelines displayed on pages 26 and 27 serves as a reference resource for parkland development. While each type of park is unique in terms of size, orientation, ingress and egress, neighboring land uses, topography, and current anticipated use, the NRPA recreational facility guidelines can be calibrated to help determine the minimum goals to be achieved in park space programming and development. Furthermore, since park and recreational facility usage fluctuates by season and by the type of user, the guidelines may be further customized to meet the needs of the unique anticipated user groups for each park and open space.

These guidelines have been referenced as part of the master planning process to assist in generating community-specific facility recommendations for Corpus Christi.

Recreational facility recommendations for Corpus Christi are contained in Chapters 3 and 4 of this Plan.

Recreational Facility Guidelines

| ACTIVITY/ FACILITY | SPACE REQUIREMENTS | UNITS PER POPULATION | SERVICE RADIUS | LOCATION NOTES |
|--|--|------------------------------|--------------------------------------|---|
| BASKETBALL (YOUTH) (HIGH SCHOOL) (COLLEGIATE) | 2,400 – 3,036 SF 5,040 – 7,280 SF 5,600 – 7,980 SF | 1 PER 5,000 PERSONS | ¼ – ½ MILE | Outdoor courts in neighborhood and community parks, plus active recreation areas in other park settings. |
| SOCCER | 1.7 – 2.1 AC | 1 PER 5,000 PERSONS | 1 – 2 MILES | Number of units depends on popularity. |
| TENNIS | MINIMUM OF 7,200 SF FOR A SINGLE COURT (2 AC FOR A COMPLEX) | 1 COURT PER 2,000 PERSONS | ¼ – ½ MILE | Best in batteries of 2-4. Located in neighborhood/ community park or adjacent to a school site. |
| VOLLEYBALL | MINIMUM 4,000 SF | 1 COURT PER 5,000 PERSONS | ¼ – ½ MILE | Same as other court activities (e.g., badminton, basketball, etc.). |
| FOOTBALL | MINIMUM 1.5 AC | 1 PER 20,000 PERSONS | 15 – 30 MINUTES TRAVEL TIME | Usually part of a larger sports complex in community park or adjacent to high school. |
| OPEN SPACE | VARIABLE | 5 ACRES PER 1,000 PERSONS | 30 MINUTES TRAVEL TIME | Within neighborhood and community parks or stand-alone. |
| 1/4 MILE RUNNING TRACK (OPTIONAL) | 4.3 AC | 1 PER 20,000 PERSONS | 15 – 30 MINUTES TRAVEL TIME | Usually part of high school or in community park complex in combination with football and soccer fields, open play fields, etc. |

Recreational Facility Guidelines (Cont.)

| ACTIVITY/ FACILITY | SPACE REQUIREMENTS | UNITS PER POPULATION | SERVICE RADIUS | LOCATION NOTES |
|-----------------------|--|--|-----------------------------|--|
| SOFTBALL | 1.5 – 2 AC | 1 PER 5,000 PERSONS | ¼ – ½ MILE | Lighted fields should be part of a community park or sports complex. |
| BASEBALL | 1.2 – 3.85 AC | LIGHTED 1 PER 5,000 PERSONS | ¼ – ½ MILE | Lighted fields should be part of a community park or sports complex. |
| SWIMMING POOL | (TEACHING) MINIMUM: 25 YDS X 45' EVEN DEPTH OF 3' – 4' (COMPETITIVE) MINIMUM: 25 M X 16 M MINIMUM OF 25 SF WATER SURFACE PER SWIMMER 2 : 1 RATIO DECK TO WATER | 1 PER 5,000 PERSONS (FOR OUTDOOR SWIMMING POOLS) | 15 TO 30 MINUTE TRAVEL TIME | Should be planned for competitive and recreational purposes with enough to accommodate 1m and 3m diving boards. Located in community park. |
| GOLF DRIVING RANGE | 13.5 AC FOR A MINIMUM OF 25 TEES | 1 PER 50,000 | 30 MINUTE TRAVEL TIME | Part of golf course complex or private range. |
| MULTI-USE TRAILS | N/A | CAPACITY: URBAN TRAILS, 90 HIKERS/DAY/MILE | 1 SYSTEM PER REGION | N/A |



The fields at the Greenwood Softball Complex are an important community resource for competitive athletics.

Our Parks and Recreation System

PARKS AND RECREATION DEPARTMENT

The Corpus Christi Parks and Recreation Department (PARD) maintains almost 2,100 acres of developed and undeveloped open spaces (parks, City beaches, natural habitats, etc.) and facilities (recreation centers, pools, gyms, ball fields, senior centers, tennis courts and golf courses, etc.) that are provided to enrich the quality of life for city residents and visitors.

PARD staff also manages multiple recreational programs and annual events designed to enrich the lives of residents of all age groups and of varying interests. Corpus Christi residents have access to a wide range of physical, social, nutritional, and cultural activities at the City parks, beaches, and recreational facilities. The City's continually evolving suite of programs and activities provide endless ways for residents to engage in an active and healthy lifestyle.

PARK ADMINISTRATION

Park's and Recreation Department Organizational Structure displays the administrative framework of the Corpus Christi PARD. At the beginning of 2020, the Department employed 250 full-time and 399 seasonal staff.

In 2019, the PARD's actual operating budget was over 21 million dollars, which was an increase of over 2.5 million dollars (13.5 percent) since the 2017 fiscal year. Funds are divided among 38 different functional areas and park facilities within the Corpus Christi parks system. The PARD's 2019 budget was subsidized by roughly 75 percent via the allocation of general funds, while the majority of its remaining funds were generated via program revenues, rentals, admissions and other fees.

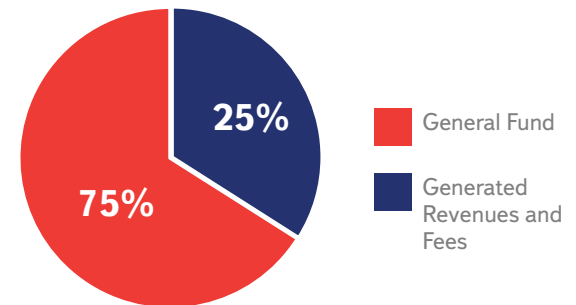


Parks and Recreation Department Organizational Structure



Parks and Recreation Operating Budget (FY 2019)

2019 Operating Budget Sources (\$21,050,373)



Source: Corpus Christi Parks and Recreation Department



THE CORPUS CHRISTI PARKS AND RECREATION DEPARTMENT MAINTAINS ALMOST 2,100 ACRES OF DEVELOPED AND UNDEVELOPED OPEN SPACES SUCH AS THIS OPEN AREA AT COLE PARK.

MUNICIPAL PARTNERS

The City of Corpus Christi is the principal public parks and recreation provider for the residents in the city and for a large majority of Nueces County. The activities of the Corpus Christi PARD staff are augmented by the cooperative efforts of other City departments, and by a diverse group of City-appointed boards, committees and commissions.

- **Parks and Recreation Advisory Committee**

Advises the City Council on matters related to all public parks and buildings, public outdoor recreation areas and centers, and any other grounds placed under its purview by the City Manager.

- **Watershore and Beach Advisory Committee**

Advise and make recommendations regarding use or preservation of the waterfront, beaches, and natural bodies of water in the City limits such as the Gulf of Mexico, bays, rivers, and creeks.

- **Arts and Cultural Commission**

Acts in an advisory capacity to the city government in connection with the beautification and cultural development of the city.

- **Corpus Christi Commission on Children and Youth**

Supports a comprehensive system of services and advance policies to meet the needs of the city's children, youth and their families.

- **Planning Commission**

Coordination between the Commission and the PRAC will be important to guarantee that comprehensive plan policies and recommendations align with this Plan. The Planning Commission is also responsible for managing the City's land development regulations.

- **Citizens Advisory Health Board**

Serves as the City-County advisory board of health in accordance with the regulations of the state board of health.

- **Landmark Commission**

The Landmark Commission encourages the application of historical and cultural landmarks for the culture, prosperity, education, and quality of life of the residents and visitors of the City.

- **Library Board**

The Library Board is the advisory board to the City Council. The responsibilities of the Board are to examine and recommend to the Council items involving library services.

- **Marina Advisory Committee**

The Marina Advisory Committee guides and makes recommendations about development, usage, or protection of the marina. This consists of assisting the City Council to examine the annual and capital improvement budgets about the enhancement and upkeep of the marina.



The "Queen of the Sea" was designated a National Historic Place by the National Park Service in 1988 and is maintained by the Corpus Christi Parks and Recreation Department. It was originally designed by internationally renowned sculptor Pompeo Coppini over 100 years ago.

ADDITIONAL PARTNERS AND STAKEHOLDERS

The PARD's mission to enhance the quality of life of Corpus Christi's residents is shared by multiple other public and private service providers. Key partners in the enhancement of public health and community welfare through recreation include the following examples:

- **Youth Sports Organizations**

Youth Sports Organizations provide kids opportunities to participate in numerous programs including flag football, soccer, basketball, baseball, lacrosse and volleyball.

- **School Districts**

The Corpus Christi Independent School District, Flour Bluff, Tuloso-Midway, Calallen, London, West Oso provide youth after school programs and services, education classes for youth (and even adults), as well as youth sports (location for practices). The school's facilities are utilized for recreational programming.

- **Colleges and Universities**

Students who attend colleges and universities in Corpus Christi (including Del Mar College and Texas A&M Corpus Christi), utilize the parks system for numerous passive and active recreational activities.

- **Non-Profit Providers**

Organizations such as the Boys & Girls Club, YMCA, YWCA, and cultural arts groups develop facilities and provide programs in Corpus Christi.

- **Other Government Organizations**

Nueces County contains several park properties that are both inland and coastal. Camping activities can currently be enjoyed at some of these County parks.

- **Coastal Bend Audubon Society**

The Coastal Bend Audubon Society encourages the protection of bird populations in the Corpus Christi area.

- **Trust for Public Land**

The Trust for Public Land generates parks and conserves land for community members, provides healthy environments, and livable communities for future generations.



The new Islanders Pavilion and Courts is a new addition to The Water's Edge park in the downtown area.

Municipal Parks, Trails, and Facilities

Corpus Christi residents have access to a great variety of widely-dispersed parks and open spaces that are in close proximity. This includes access to over 185 City-owned parks comprising roughly 2,017 acres of open space, public gathering space and active play areas. The **Park Acreage by Classification** figure (right) illustrates the range of park types owned and operated by the City, while **Maps 2.1** and **2.2** (pages 33-37) exhibit a geographically distributed network of park spaces.

The Corpus Christi parks system is also supported by five parks operated by Nueces County - two of which are inland west of the City, and three coastal parks located on Mustang Island. Located on Mustang Island is Mustang Island State Park, operated by the Texas Parks and Wildlife Department.

Corpus Christi continues to upgrade existing facilities and new recreational properties which are in various stages of planning and implementation.

Park Acreage by Classification (2020)

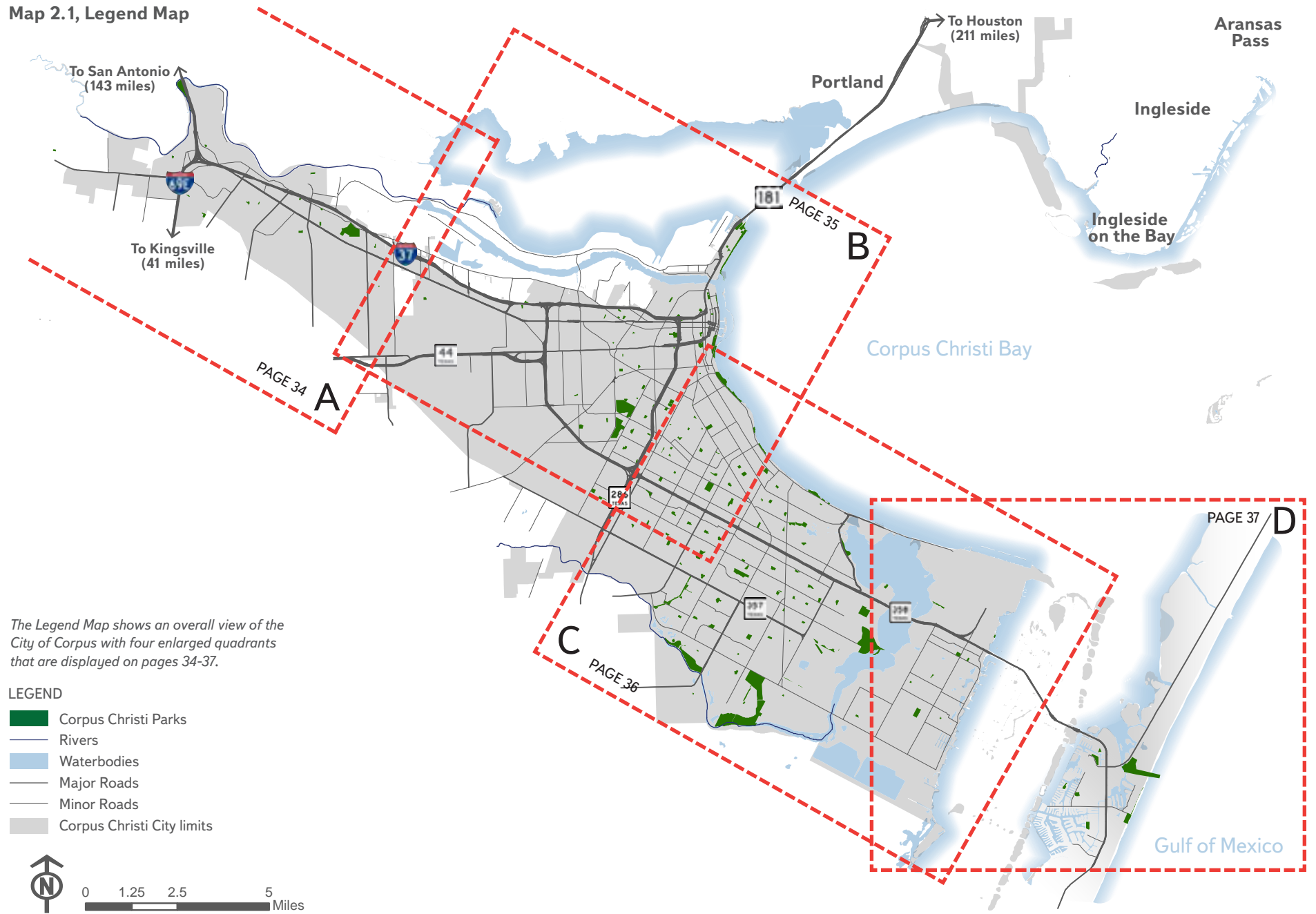
| PARK CLASSIFICATION | NUMBER OF PARKS | TOTAL ACREAGE | AVERAGE SIZE |
|--------------------------------|-----------------|-----------------|--------------|
| REGIONAL PARKS | 2 | 228 AC | 114 ac |
| COMMUNITY PARKS | 15 | 281 AC | 18.7 ac |
| NEIGHBORHOOD PARKS | 69 | 324 AC | 4.7 ac |
| NICHE PARKS | 57 | 98 AC | 1.7 ac |
| SPECIAL USE PARKS | 13 | 401 AC | 28.6 ac |
| SHORELINE PARKS | 10 | 242 AC | 30 ac |
| NATURE PARK PRESERVES | 13 | 390 AC | 30 ac |
| ESPLANADES, PARKWAYS, & TRAILS | 6 | 53 AC | 8.8 ac |
| Total | 185 | 2,017 ac | |

Park System (2020)



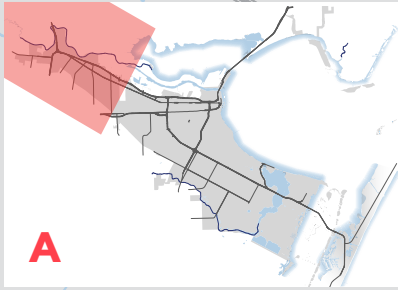
Oso Bay Wetlands Preserve and Learning Center

Map 2.1, Legend Map



The Legend Map shows an overall view of the City of Corpus with four enlarged quadrants that are displayed on pages 34-37.

Map 2.2 (Frame A), Corpus Christi Municipal Parks



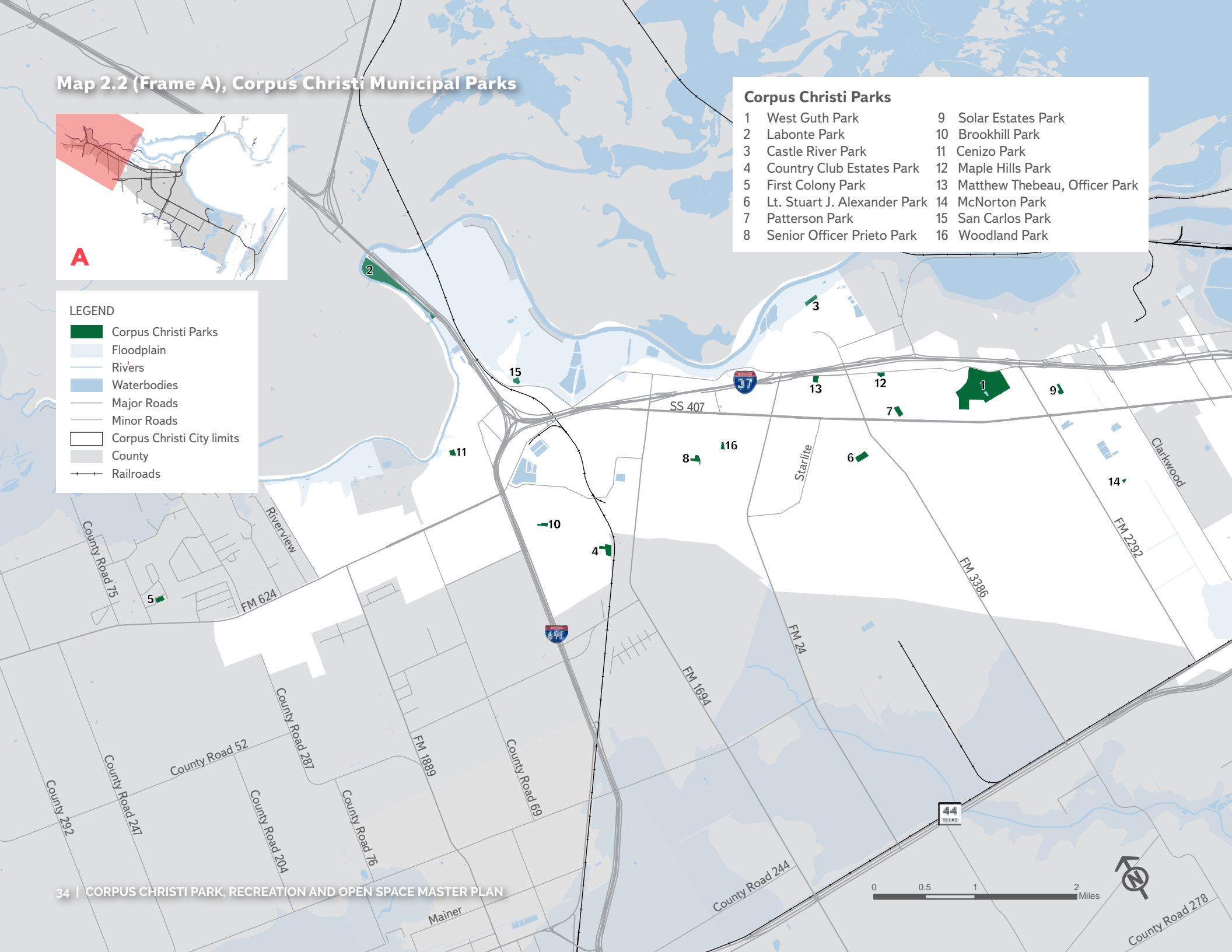
A

LEGEND

- Corpus Christi Parks
- Floodplain
- Rivers
- Waterbodies
- Major Roads
- Minor Roads
- Corpus Christi City limits
- County
- Railroads

Corpus Christi Parks

- | | |
|--------------------------------|----------------------------------|
| 1 West Guth Park | 9 Solar Estates Park |
| 2 Labonte Park | 10 Brookhill Park |
| 3 Castle River Park | 11 Cenizo Park |
| 4 Country Club Estates Park | 12 Maple Hills Park |
| 5 First Colony Park | 13 Matthew Thebeau, Officer Park |
| 6 Lt. Stuart J. Alexander Park | 14 McNorton Park |
| 7 Patterson Park | 15 San Carlos Park |
| 8 Senior Officer Prieto Park | 16 Woodland Park |



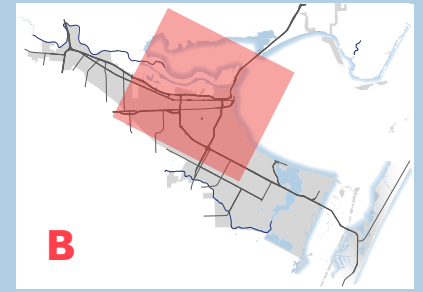
Map 2.2 (Frame B), Corpus Christi Municipal Parks

Corpus Christi Parks

- | | | |
|----------------------------|------------------------------|-----------------------------|
| 17 Ben Garza Park | 38 North Pope Park | 59 Cuiper Park |
| 18 Cole Park | 39 Sacky Park | 60 Easley Park |
| 19 Lincoln Park | 40 Sam Houston Park | 61 Edgewood Park |
| 20 Lindale Park | 41 Sherwood Park | 62 Father Fernandez Park |
| 21 Airport Park | 42 South Bluff Park | 63 Garrett, Nancy Todd Park |
| 22 Almanza Park | 43 South Pope Park | 64 Glen Royal Park |
| 23 Austin Park | 44 Stonegate Park | 65 Inwood Park |
| 24 Botsford Park | 45 Temple Park | 66 Kosar Park |
| 25 Casa Linda Park | 46 Village on the Green Park | 67 Lawndale Park |
| 26 Collier Park | 47 West Haven Park | 68 Lawson Park |
| 27 Dr. H. J. Williams Park | 48 Woodlawn Park | 69 Mike Zepeda Park |
| 28 Dr. H.C. Dilworth Park | 49 Academy Park | 70 Mistletoe Park |
| 29 Hudson Park | 50 Antonio E. Garcia Park | 71 Oak Park |
| 30 Joe Garza Park | 51 Artesian Park | 72 Prescott Park |
| 31 John Jones Park | 52 Belaire Park | 73 San Diego Park |
| 32 Kingston Park | 53 Breakwater Park | 74 Tom Graham Park |
| 33 Los Encinos Park | 54 Broadmoor Park | 75 Vanderbilt Park |
| 34 Malibu Park | 55 Carroll Lane Park | 76 Westchester Park |
| 35 Mobile Park | 56 Caswell Park | 77 Westgate Park |
| 36 Molina Veterans Park | 57 Catalina Martinez Park | 78 Wilmot Park |
| 37 Moody Park | 58 Chiquito Park | |

Corpus Christi Parks (cont.)

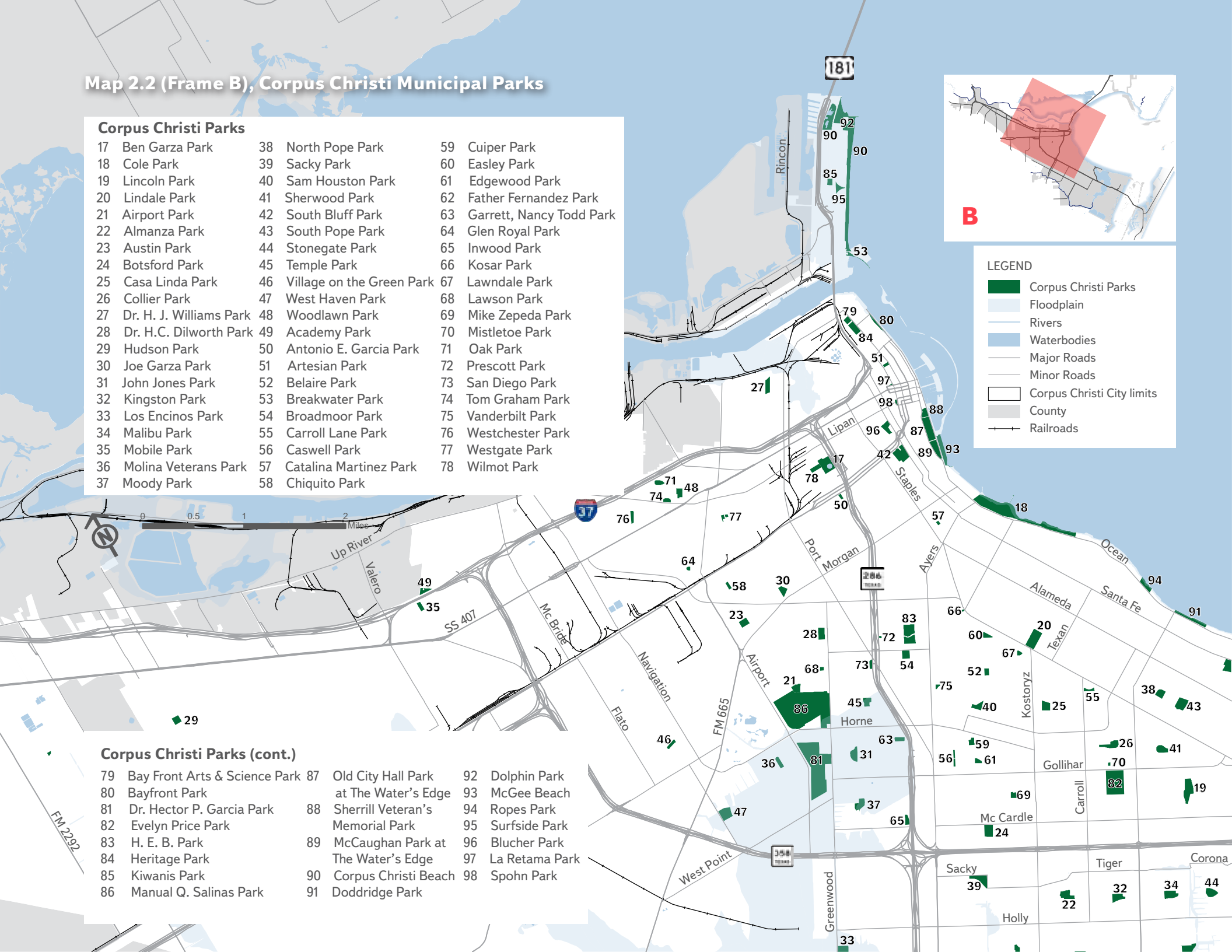
- | | | |
|----------------------------------|---------------------------------------|-------------------|
| 79 Bay Front Arts & Science Park | 87 Old City Hall Park | 92 Dolphin Park |
| 80 Bayfront Park | 88 Sherrill Veteran's Memorial Park | 93 McGee Beach |
| 81 Dr. Hector P. Garcia Park | 89 McCaughan Park at The Water's Edge | 94 Ropes Park |
| 82 Evelyn Price Park | 90 Corpus Christi Beach | 95 Surfside Park |
| 83 H. E. B. Park | 91 Doddridge Park | 96 Blucher Park |
| 84 Heritage Park | | 97 La Retama Park |
| 85 Kiwanis Park | | 98 Spohn Park |
| 86 Manual Q. Salinas Park | | |



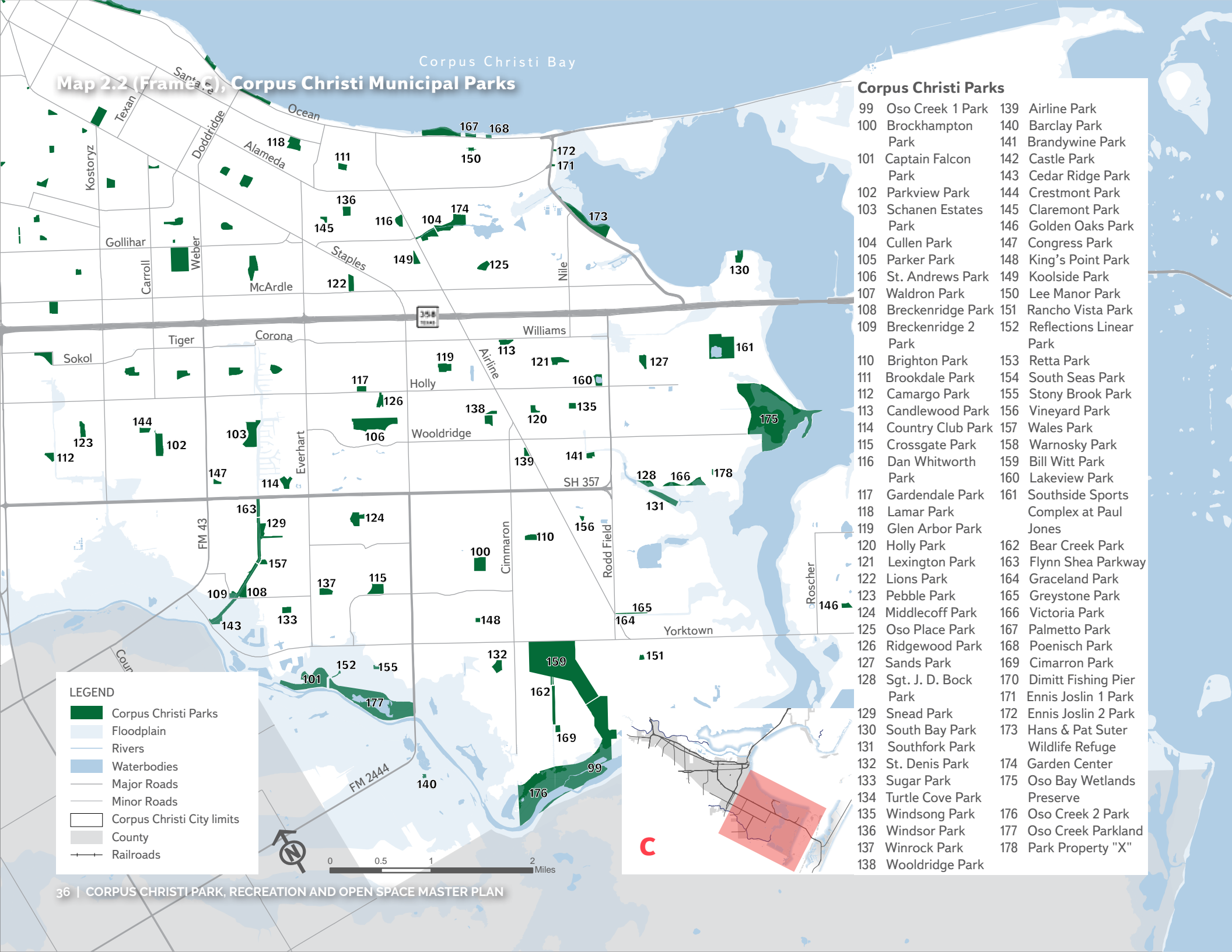
B

LEGEND

- Corpus Christi Parks
- Floodplain
- Rivers
- Waterbodies
- Major Roads
- Minor Roads
- Corpus Christi City limits
- County
- Railroads



Map 2.2 (Frame 2), Corpus Christi Municipal Parks

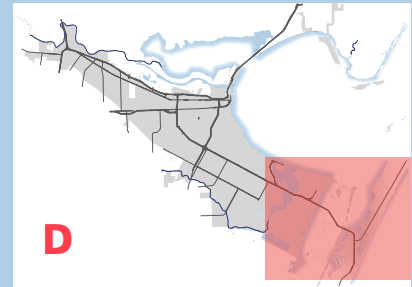
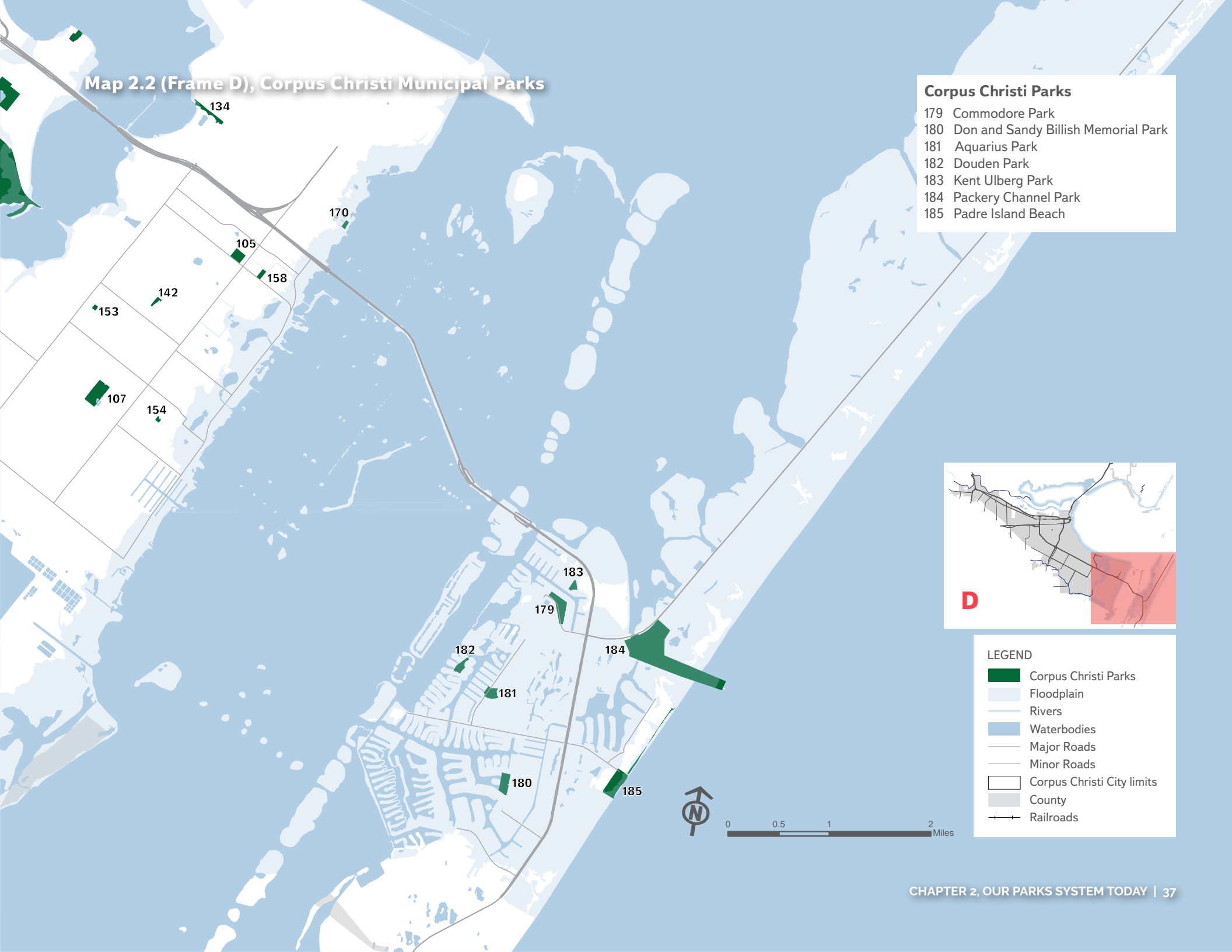


Corpus Christi Parks

| | | | |
|-----|----------------------|-----|--|
| 99 | Oso Creek 1 Park | 139 | Airline Park |
| 100 | Brockhampton Park | 140 | Barclay Park |
| 101 | Captain Falcon Park | 141 | Brandywine Park |
| 102 | Parkview Park | 142 | Castle Park |
| 103 | Schanen Estates Park | 143 | Cedar Ridge Park |
| 104 | Cullen Park | 144 | Crestmont Park |
| 105 | Parker Park | 145 | Claremont Park |
| 106 | St. Andrews Park | 146 | Golden Oaks Park |
| 107 | Waldron Park | 147 | Congress Park |
| 108 | Breckenridge Park | 148 | King's Point Park |
| 109 | Breckenridge 2 Park | 149 | Koolside Park |
| 110 | Brighton Park | 150 | Lee Manor Park |
| 111 | Brookdale Park | 151 | Rancho Vista Park |
| 112 | Camargo Park | 152 | Reflections Linear Park |
| 113 | Candlewood Park | 153 | Retta Park |
| 114 | Country Club Park | 154 | South Seas Park |
| 115 | Crossgate Park | 155 | Stony Brook Park |
| 116 | Dan Whitworth Park | 156 | Vineyard Park |
| 117 | Gardendale Park | 157 | Wales Park |
| 118 | Lamar Park | 158 | Warnosky Park |
| 119 | Glen Arbor Park | 159 | Bill Witt Park |
| 120 | Holly Park | 160 | Lakeview Park |
| 121 | Lexington Park | 161 | Southside Sports Complex at Paul Jones |
| 122 | Lions Park | 162 | Bear Creek Park |
| 123 | Pebble Park | 163 | Flynn Shea Parkway |
| 124 | Middlecoff Park | 164 | Graceland Park |
| 125 | Oso Place Park | 165 | Greystone Park |
| 126 | Ridgewood Park | 166 | Victoria Park |
| 127 | Sands Park | 167 | Palmetto Park |
| 128 | Sgt. J. D. Bock Park | 168 | Poenisch Park |
| 129 | Snead Park | 169 | Cimarron Park |
| 130 | South Bay Park | 170 | Dimitt Fishing Pier |
| 131 | Southfork Park | 171 | Ennis Joslin 1 Park |
| 132 | St. Denis Park | 172 | Ennis Joslin 2 Park |
| 133 | Sugar Park | 173 | Hans & Pat Suter Wildlife Refuge |
| 134 | Turtle Cove Park | 174 | Garden Center |
| 135 | Windsong Park | 175 | Oso Bay Wetlands Preserve |
| 136 | Windsor Park | 176 | Oso Creek 2 Park |
| 137 | Winrock Park | 177 | Oso Creek Parkland |
| 138 | Wooldridge Park | 178 | Park Property "X" |

Map 2.2 (Frame D), Corpus Christi Municipal Parks

- Corpus Christi Parks**
- 179 Commodore Park
 - 180 Don and Sandy Billish Memorial Park
 - 181 Aquarius Park
 - 182 Douden Park
 - 183 Kent Ulberg Park
 - 184 Packery Channel Park
 - 185 Padre Island Beach



LEGEND

- Corpus Christi Parks
- Floodplain
- Rivers
- Waterbodies
- Major Roads
- Minor Roads
- Corpus Christi City limits
- County
- Railroads

REGIONAL PARKS

Regional parks are designed to serve the recreational needs of an entire city or region, are typically large in size, and contain a variety of amenities for residents and visitors to the community. These parks provide a staging ground for outdoor events, athletic tournaments, and festivals; and, they incorporate facilities that allow for lengthy visits (e.g., parking areas, restrooms, concessions, etc.). Due to the larger size of most regional parks (ranging from 50 to over 1,000 acres), they often contain preserved natural land in conjunction with active recreational amenities.

West Guth and Oso Creek 1 are the two regional parks in Corpus Christi, totaling 228 acres and comprising approximately 11 percent of Corpus Christi's total parkland. These two parks are illustrated on **Map 2.3, Regional Parks**. For a full list of parks by type please reference **Appendix A**.

REGIONAL PARK HIGHLIGHTS

West Guth Park contains multiple amenities that attract City residents and visitors throughout the region. Highlights in this park include the following:

- *Playscapes*
- *Hike and bike trail*
- *Exercise stations*
- *Pavilion*
- *Baseball field*
- *Basketball court*
- *Swimming pools*
- *Shaded picnic tables*
- *Unshaded picnic tables*
- *Benches*
- *Restrooms*

A full inventory of regional park amenities is located in **Appendix A**.



West Guth Pool

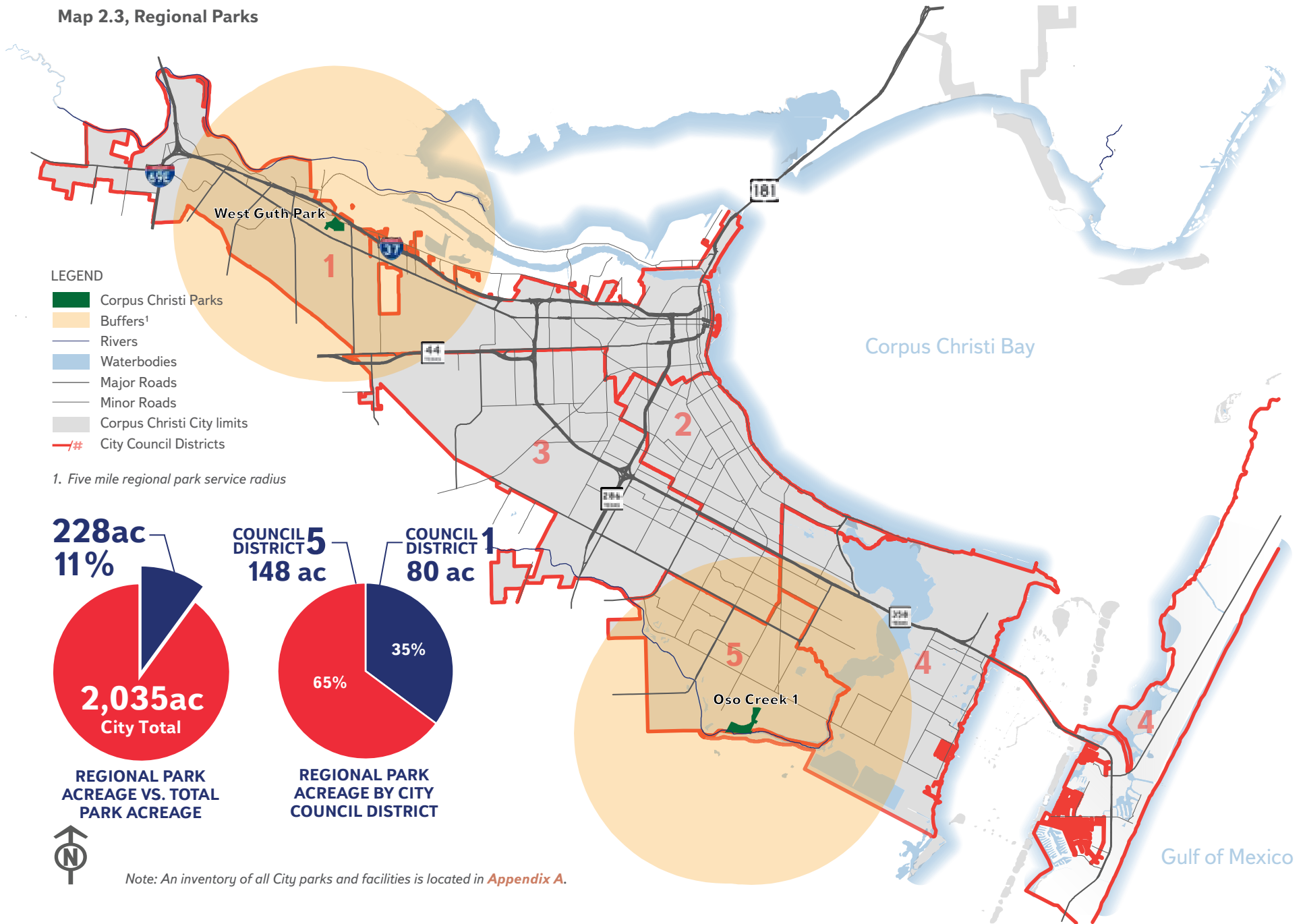


West Guth Park fishing pond



Oso Creek mountain bike trail

Map 2.3, Regional Parks



Note: An inventory of all City parks and facilities is located in **Appendix A**.

COMMUNITY PARKS

Community parks are large-scale parks that serve multiple neighborhoods. Amenities within community parks typically include athletic fields, aquatic facilities, sports courts, and indoor facilities while providing visitors the opportunity to participate in active and passive activities. Community parks typically range in size from 10 to 50 acres and may also include some of the features and amenities of a regional park that attract and support visitors from outside of the community.

The City's parks system includes 15 community parks totaling 281 acres and which comprises around 14 percent of the City's total parkland.

These parks include:

- | | |
|--------------------------------------|---------------------|
| 1. Ben Garza | 8. Labonte |
| 2. Brockhampton | 9. Lincoln |
| 3. Captain Falcon | 10. Lindale |
| 4. Cole | 11. Parker |
| 5. Commodore | 12. Parkview |
| 6. Cullen | 13. Schanen Estates |
| 7. Don and Sandy Billish Memorial | 14. St. Andrews |
| | 15. Waldron |

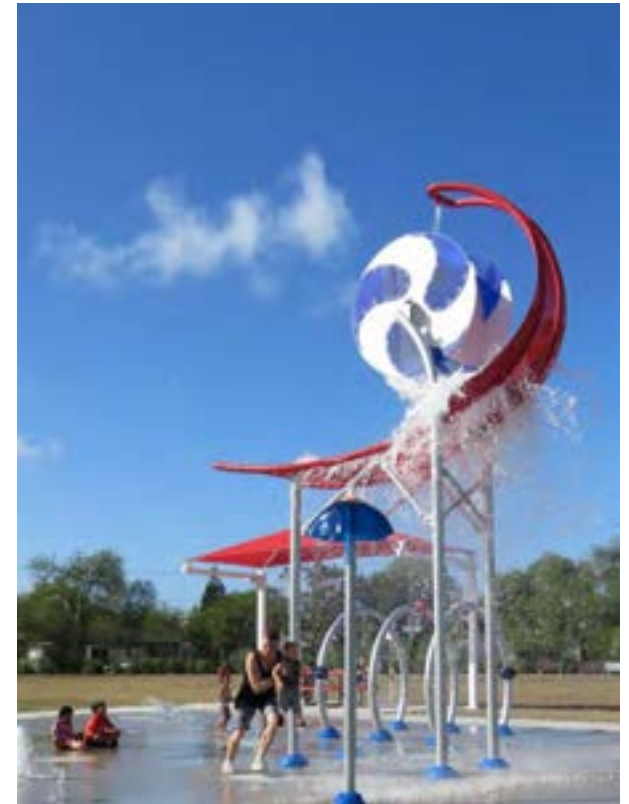
These parks are located throughout the City as shown on **Map 2.4, Community Parks**. For a full list of parks by type please reference **Appendix A**.

COMMUNITY PARK HIGHLIGHTS

Corpus Christi's community parks include multiple amenities that attract residents from throughout the City. Highlights include:

- Baseball fields
- Fishing area
- Hike and bike trails
- Playscapes
- Skatepark
- Public art
- Basketball courts
- Splash pad
- Exercise stations
- Pool
- Tennis courts
- Disc golf course
- Handball court
- Soccer field
- Pavilions

A full inventory of community park amenities is located in **Appendix A**.

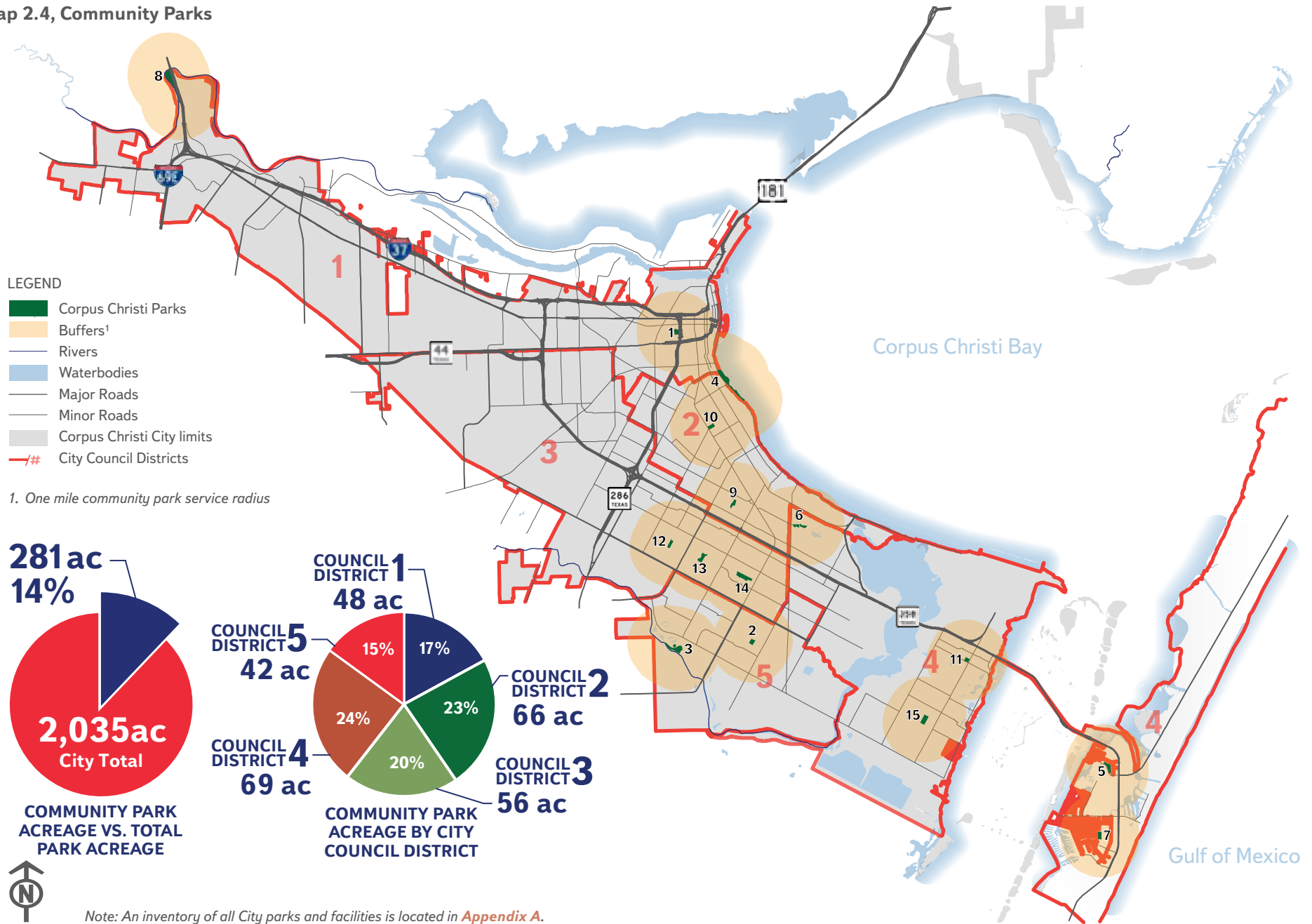


Lindale Park Playground



St. Andrews Park

Map 2.4, Community Parks



Note: An inventory of all City parks and facilities is located in **Appendix A**.

NEIGHBORHOOD PARKS

Neighborhood parks are designed to serve the daily needs of residents of a single neighborhood. The size of neighborhood parks is typically between three to 10 acres. These parks should be located within walking or cycling distance of the homes of nearby residents.

The City’s parks system includes 69 neighborhood parks totaling 324 acres of parkland and comprising around 16 percent of the City’s total parkland. These parks are distributed throughout the City as illustrated on **Map 2.5, Neighborhood Parks**. For a full list of parks by type please reference **Appendix A**. Neighborhood parks include the following:

- | | | | | |
|-------------------|--------------------------|-----------------------------|---------------------------|--------------------------|
| 1. Airport | 16. Country Club Estates | 31. Lamar | 46. Sacky | 61. Temple |
| 2. Almanza | 17. Crossgate | 32. Lexington | 47. Sam Houston | 62. Turtle Cove |
| 3. Aquarius | 18. Dan Whitworth | 33. Lions | 48. Sands | 63. Village on the Green |
| 4. Austin | 19. Douden | 34. Los Encinos | 49. Senior Officer Prieto | 64. West Haven |
| 5. Botsford | 20. Dr. H.C. Dillworth | 35. Lt. Stuart J. Alexander | 50. Sgt. J. D. Bock | 65. Windsong |
| 6. Breckenridge 1 | 21. Dr. H.J. Williams | 36. Malibu | 51. Sherwood | 66. Windsor |
| 7. Breckenridge 2 | 22. First Colony | 37. Middlecoff | 52. Snead | 67. Winrock |
| 8. Brighton | 23. Gardendale | 38. Mobile | 53. Solar Estates | 68. Woodlawn |
| 9. Brookdale | 24. Glen Arbor | 39. Molina Veterans | 54. South Bay | 69. Wooldridge |
| 10. Camargo | 25. Holly | 40. Moody | 55. South Bluff | |
| 11. Candlewood | 26. Hudson | 41. North Pope | 56. South Pope | |
| 12. Casa Linda | 27. Joe Garza Park | 42. Oso Place | 57. Southfork | |
| 13. Castle River | 28. John Jones | 43. Patterson | 58. St. Denis | |
| 14. Collier | 29. Kent Ulberg | 44. Pebble | 59. Stonegate | |
| 15. Country Club | 30. Kingston | 45. Ridgewood | 60. Sugar | |

NEIGHBORHOOD PARK HIGHLIGHTS

Corpus Christi’s neighborhood parks include multiple amenities that attract residents from throughout the city. Highlights include:

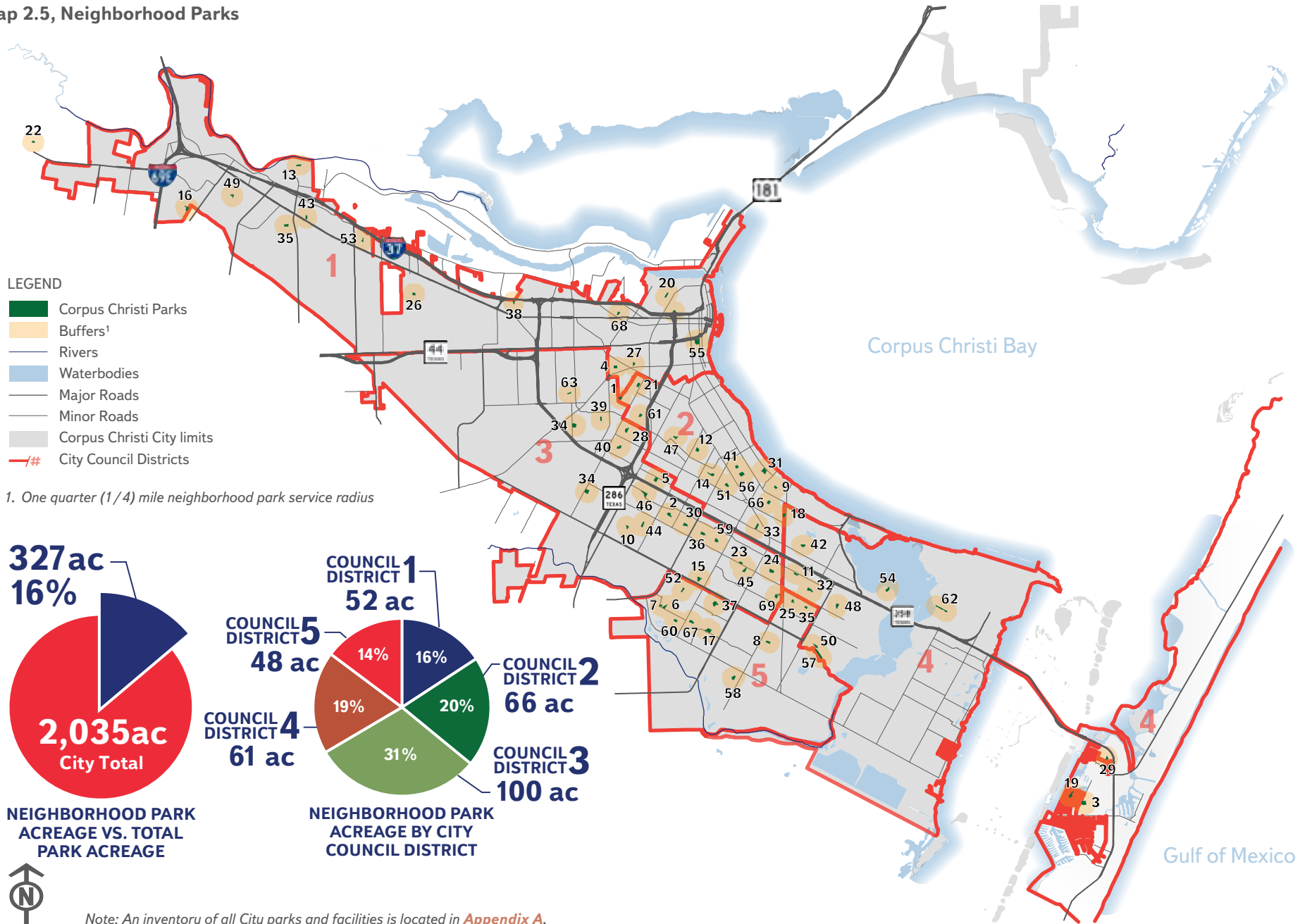
- Playscapes
- Basketball courts
- Tennis courts
- Hike and bike trail
- Exercise station
- Picnic tables
- Pavilion
- Restrooms
- Backstops

A full inventory of neighborhood park amenities is located in **Appendix A**.



South Bay Park

Map 2.5, Neighborhood Parks



NICHE PARKS

Corpus Christi’s niche parks (also “pocket” or “mini” parks) provide limited recreational opportunities to a concentrated population within a close proximity. These parks can be found in residential areas or urban contexts, such as downtown. These parks can support limited recreational amenities such as playscapes, or can simply provide pockets of landscaped grounds or natural areas for casual social interaction. The Corpus Christi parks system includes 57 niche parks totaling over 98 acres of parkland and comprising approximately five percent of Corpus Christi’s total parkland. These parks are located throughout the city as illustrated on **Map 2.6, Niche Parks**. For a full list of parks by type, please reference **Appendix A**.

NICHE PARK HIGHLIGHTS

Corpus Christi’s niche parks include multiple amenities that attract nearby residents.

Highlights include:

- Playscapes
- Pavilions
- Backstops
- Shaded picnic tables
- Benches
- Grills
- Landscaping
- Gardens

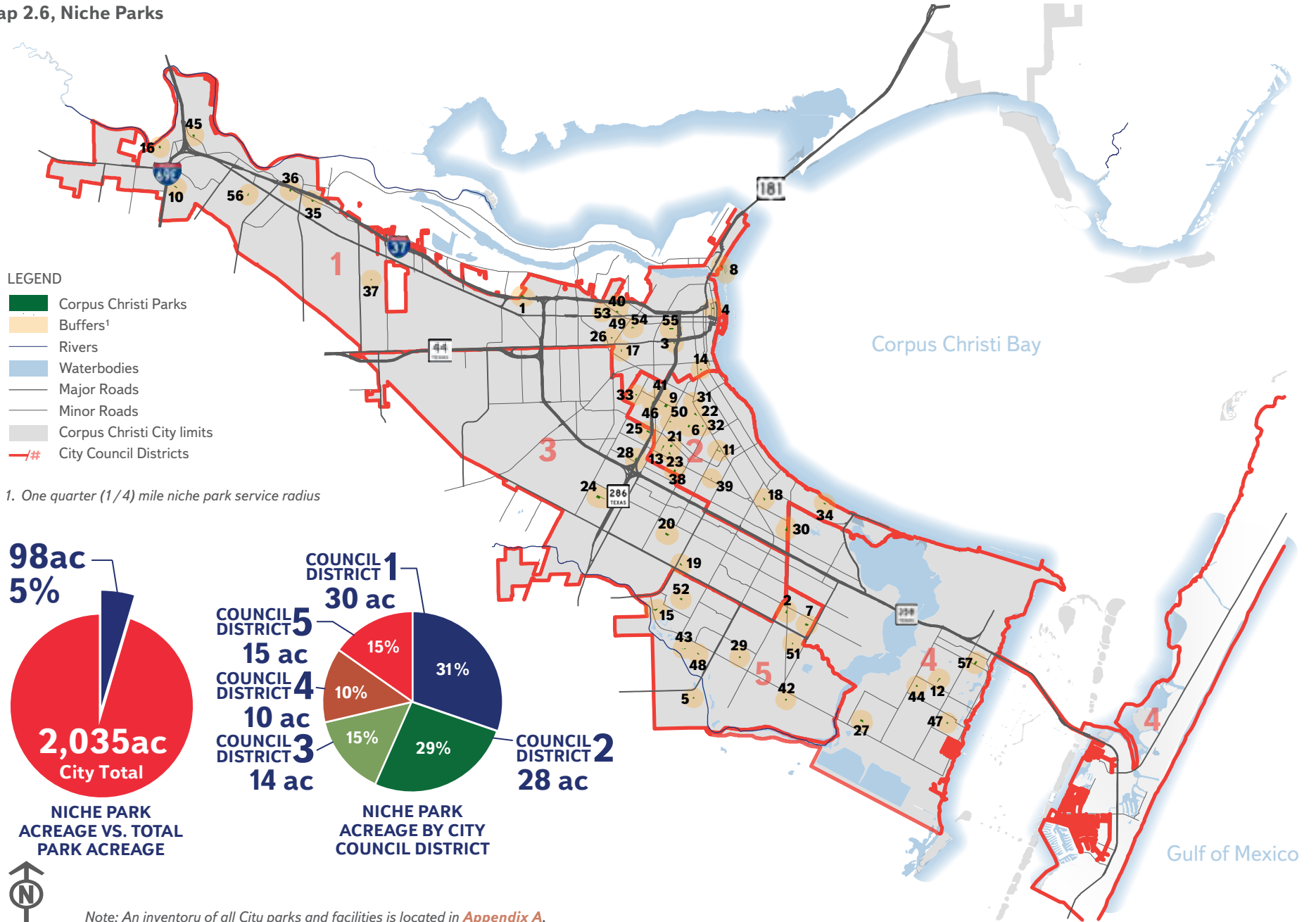
A full inventory of niche park amenities is located in **Appendix A**.



Artesian Park was the City’s first park.

- | | | | | |
|----------------------|--------------------------|---------------------------------|-----------------------------|-----------------|
| 1. Academy | 14. Catalina Martinez | 27. Golden Oaks | 40. Oak Park | 53. Westchester |
| 2. Airline | 15. Cedar Ridge | 28. Inwood | 41. Prescott | 54. Westgate |
| 3. Antonio E. Garcia | 16. Cenizo | 29. King’s Point | 42. Rancho Vista | 55. Wilmot |
| 4. Artesian | 17. Chiquito | 30. Koolside | 43. Reflections Linear Park | 56. Woodland |
| 5. Barclay | 18. Claremont | 31. Kosar | 44. Retta | 57. Wranosky |
| 6. Belaire | 19. Congress | 32. Lawndale | 45. San Carlos | |
| 7. Brandywine | 20. Crestmont | 33. Lawson | 46. San Diego | |
| 8. Breakwater | 21. Cuiper | 34. Lee Manor | 47. South Seas | |
| 9. Broadmoor | 22. Easley | 35. Maple Hills | 48. Stony Brook | |
| 10. Brookhill | 23. Edgewood | 36. Matthew Thebeau, Officer | 49. Tom Graham | |
| 11. Carroll Lane | 24. Friar Fernandez | 37. McNorton | 50. Vanderbilt | |
| 12. Castle | 25. Garrett, Nancy Todd | 38. Mike Zepeda | 51. Vineyard | |
| 13. Caswell | 26. Glen Royal | 39. Mistletoe | 52. Wales | |

Map 2.6, Niche Parks



Note: An inventory of all City parks and facilities is located in **Appendix A**.

SPECIAL USE PARKS

Special use parks vary in size and recreational offerings to accommodate user groups with varied interests. Prominent examples of special use parks include stand-alone golf courses, aquatic facilities, or sport fields. Unique examples for Corpus Christi include BMX parks and skate parks (among other features). Special use parks are often designed to not just meet a particular interest of residents, but to also attract regional or statewide audiences and serve as revenue-producing amenities for the community.

Special use parks in Corpus Christi total over 400 acres (**Map 2.7, Special Use Parks**) - about 20 percent of the City's total parkland.

For a full list of parks by type, please reference **Appendix A**.

1. Bay Front Arts & Science
2. Bayfront Park
3. Bill Witt
4. Dr. Hector P. Garcia
5. Evelyn Price
6. H. E. B.
7. Heritage Park
8. Kiwanis
9. Lakeview
10. Manual Q. Salinas Park
11. Old City Hall Park at the Water's Edge
12. Sherrill Veteran's Memorial
13. Southside Sports Complex at Paul Jones

SPECIAL USE PARK HIGHLIGHTS

Corpus Christi's special use parks are designed to accommodate varied recreational interests.

Highlights include:

- Playscape
- Public art
- Baseball Field
- Pool

A full inventory of special use park amenities are located in **Appendix A**.

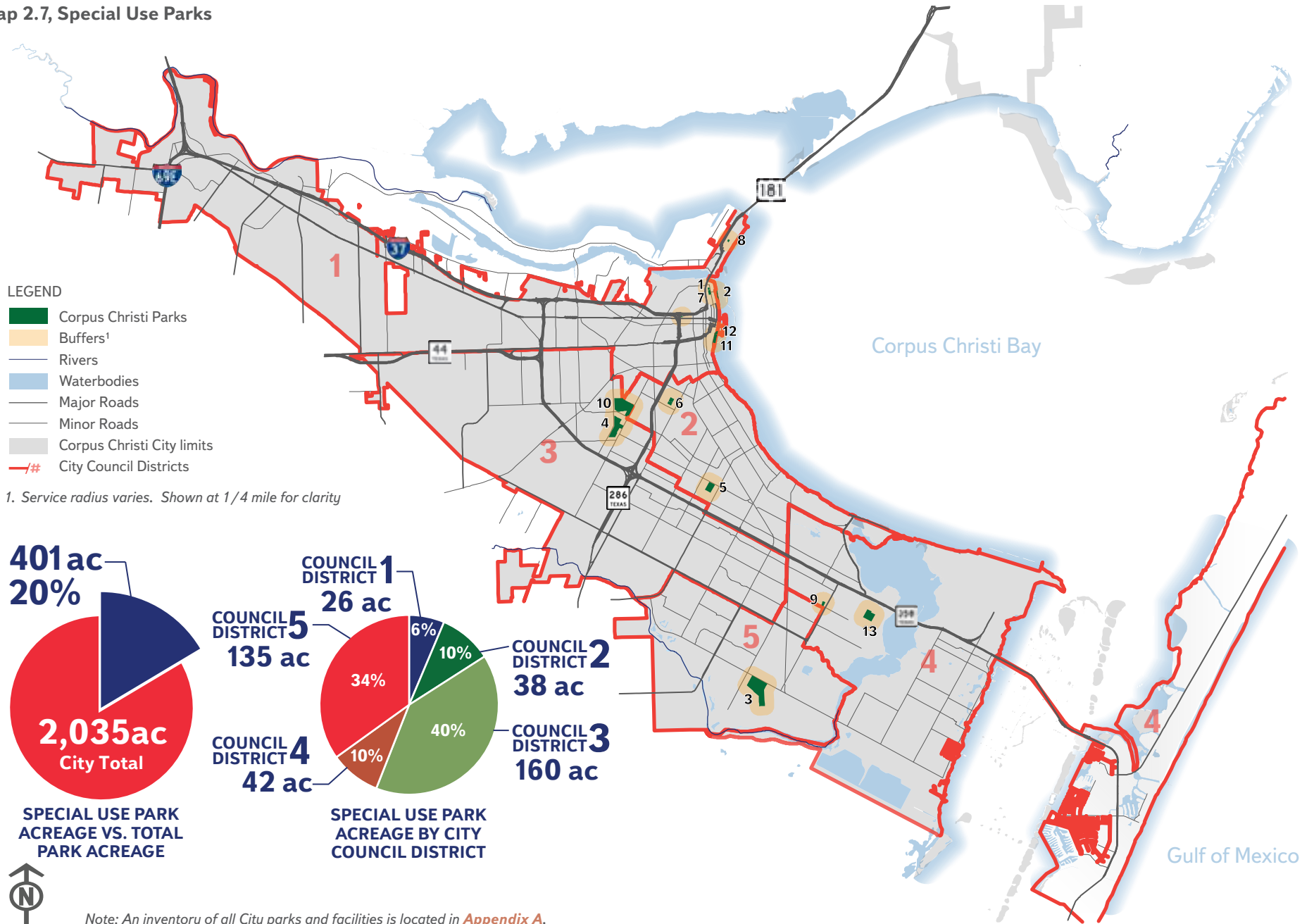


Bayfront Park



Soccer fields at Bill Witt Park

Map 2.7, Special Use Parks



ESPLANADES, PARKWAYS, AND TRAILS

An esplanade is a long, open, flat area, typically adjacent to a large body of water, where community members and visitors can walk; the City defines a parkway is a landscaped thoroughfare. Due to their linear nature, this park type can serve to connect parks, schools, neighborhoods, and other major destinations. Their utility extends beyond recreation to also serve as greenway corridors where extensive networks of comfortable and convenient pedestrian and bicycle facilities can be located to promote active modes of transportation throughout the city.

The 2012 Corpus Christi Strategic Parks and Recreation Master Plan established a preliminary plan for a citywide trail system envisioned to connect people to the City's regional and community parks, and to complement pre-existing trails within the park system such as those at West Guth, Salinas, and Suter Parks. The community also voted to invest in the Bear Creek and Schanen Hike and Bike Trails through voter-approved 2008 and 2012 bonds.

Esplanades, parkways, and trails in Corpus Christi total include about 53 acres of land and include over 27 miles of multi-use pathways (see **Map 2.8, Esplanades, Parkway, and Trails**). For a full list of parks by type please reference **Appendix A**.

ESPLANADES, PARKWAYS, AND TRAIL FACILITIES HIGHLIGHTS

Corpus Christi's esplanades, parkways, and trails include multiple amenities that attract residents throughout the community. Highlights include:

- Hike and bike trails
- Exercise stations
- Playscapes
- Sport courts
- Dog park

A full inventory of esplanades, parkways, and trails is located in **Appendix A**.

1. Bay
2. Bay Trail Phase 3
3. Beach Walk
4. Bear Creek
5. Brawner Parkway
6. Cole Park
7. Dilworth Park
8. Flour Bluff Dr. Ped. Way
9. Flynn Shea Parkway
10. Graceland
11. Greystone
12. Lincoln Park
13. Mccaughan Park at the Water's Edge



Salina's Park. Source: <https://www.kristv.com/news/2019/04/26/salinas-park-has-a-new-look-and-invites-you-to-come-and-see-saturday-morning/>

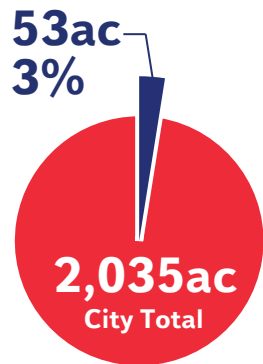
14. North Oso Parkway
15. Oso Bay
16. Oso Parkway
17. Salinas Park
18. Schanen
19. St. Andrews Park
20. Suter Park
21. Swantner
22. Victoria
23. West Guth Park
24. Whitecap

Map 2.8, Esplanades, Parkways, and Trails

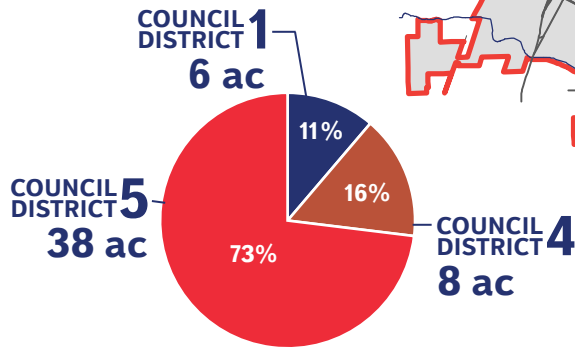
LEGEND

- Corpus Christi Parks
- Trails
- Buffers¹
- Rivers
- Waterbodies
- Major Roads
- Minor Roads
- Corpus Christi City limits
- City Council Districts

1. One quarter (1/4) mile service radius



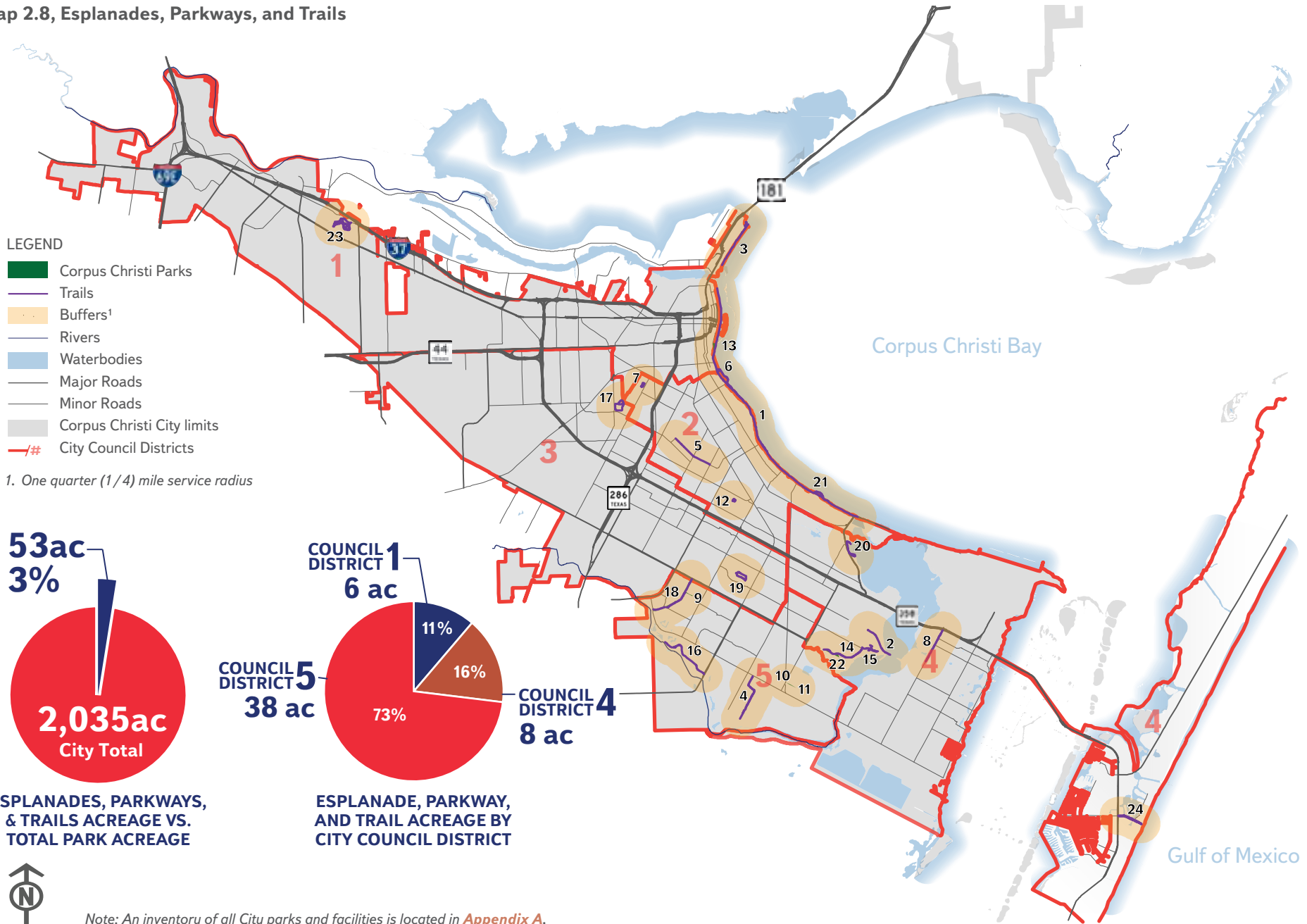
ESPLANADES, PARKWAYS, & TRAILS ACREAGE VS. TOTAL PARK ACREAGE



ESPLANADE, PARKWAY, AND TRAIL ACREAGE BY CITY COUNCIL DISTRICT



Note: An inventory of all City parks and facilities is located in **Appendix A**.



SHORELINE PARKS

The City classifies two distinct types of shoreline parks: bay-beach parks and boat ramps. Bay-beach parks are highly visible properties that offer access to the waters of Corpus Christi Bay or the Gulf of Mexico. Boat ramps are identified by the City as a separate category, with emphasis placed on the ability to launch motorized and non-motorized water craft into the coastal waters. Both park types are important regional amenities, but some shoreline parks can also serve as a neighborhood park for local residents.

There are 10 shoreline parks in Corpus Christi, totaling 242 acres (see **Map 2.9, Shoreline Parks**). For a full list of parks by type, please reference **Appendix A**.

SHORELINE PARK HIGHLIGHTS

Shoreline parks contain multiple amenities that attract City residents and visitors throughout the region. Highlights in this park include the following:

- Boat ramps
- Fishing areas
- Playgrounds
- Hike and bike trails
- Pavilions
- Restrooms
- Benches and shaded picnic tables

A full inventory of shoreline park amenities is located in **Appendix A**.

SHORELINE JURISDICTION

The City of Corpus Christi's jurisdiction, including inside City limits and the Extraterritorial Jurisdiction (ETJ), contain 25 miles of public beach. There are currently 20 miles of public gulf beach inside City limits and five miles of gulf beach in the City's five mile extraterritorial jurisdiction. Of the 25 miles of public beach only six miles or 24 percent of the City's beach frontage abuts private lands. **Note: The Jurisdictional Area for Beachfront Construction Certificates is 1,000 mean high tide along Gulf of Mexico beaches or the first public road whichever is greater.**

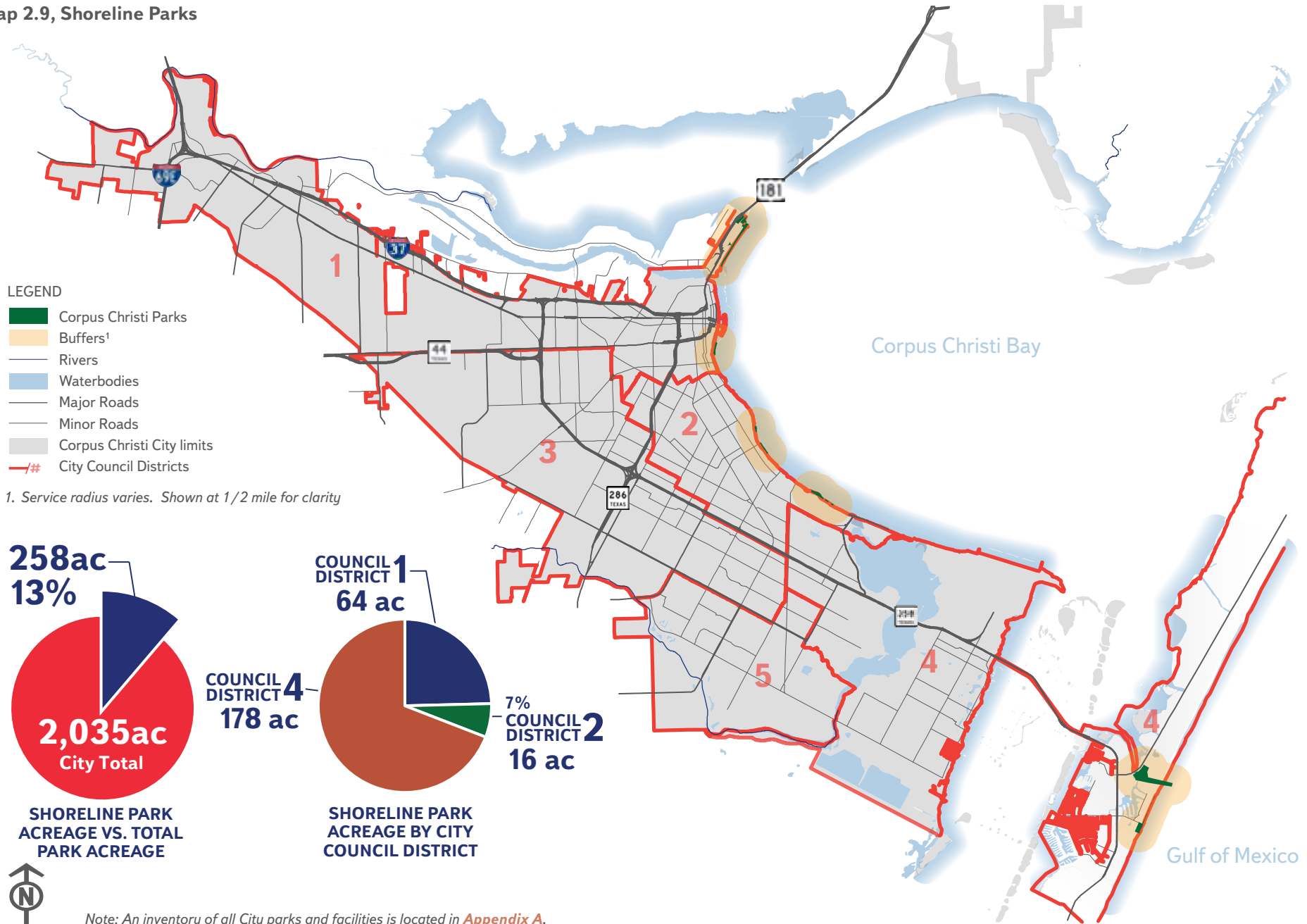


Palmetto Park seawall



Packery Channel Park

Map 2.9, Shoreline Parks



Note: An inventory of all City parks and facilities is located in **Appendix A**.

NATURE PARK PRESERVES

Nature park preserves are a critical part of the land use system in any large metropolitan area. They are comprised largely of sensitive environmental lands and provide wildlife habitat, flood control and places for passive recreation. These parks can vary in size depending on the resources available (typically ranging from one to over 170 acres), but are meant to have a citywide service radius.

There are currently 13 nature park preserves in Corpus Christi, totaling 390 acres and comprising approximately 19 percent of Corpus Christi's total parkland. These parks are illustrated on **Map 2.10, Nature Park Preserve**. For a full list of parks by type, please reference **Appendix A**.

NATURE PARK PRESERVE HIGHLIGHTS

Nature park preserves contain multiple amenities that attract City residents and visitors throughout the region. Highlights in this park classification include the following:

- Sensitive environmental lands/features
- Hike and bike trails
- Public art
- Pavilions
- Fishing areas
- Picnic areas

A full inventory of nature park preserve amenities is located in Appendix A.



Blucher Park. Source: txmn.org/st/explore-blucher-park/

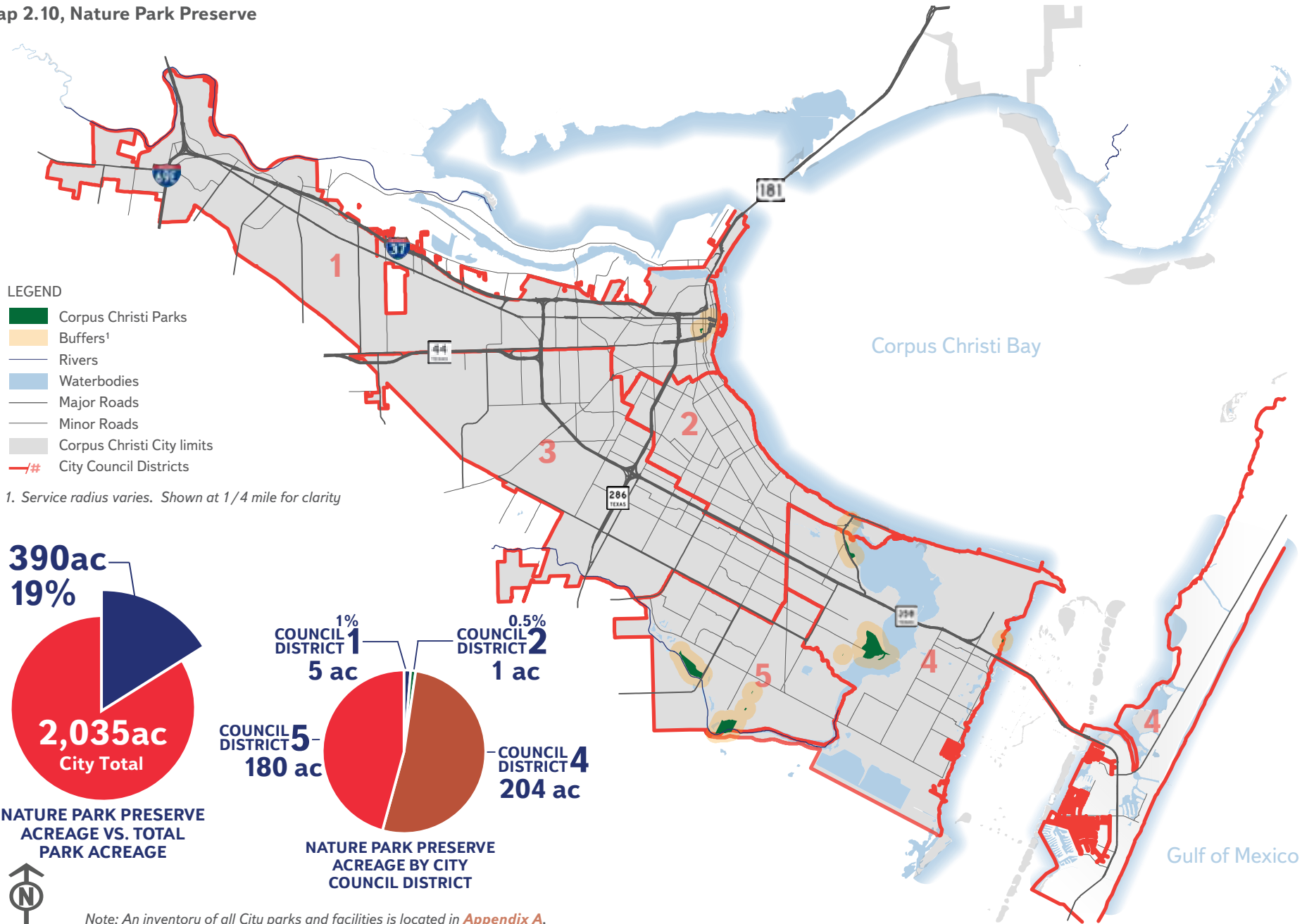


Oso Bay Wetlands Preserve play equipment



Dimmit Park fishing pier and picnic table

Map 2.10, Nature Park Preserve



RECREATION FACILITIES

Corpus Christi’s parks system includes multiple indoor recreation facilities providing a home for activities and community services for adults and children of all ages. Depending on the arrangement of space and the availability of gymnasiums, municipal recreation centers may offer both athletic and non-athletic programming.

Corpus Christi operates eight recreation centers, two gymnasiums, and six swimming pools. The City continues to expand its offering of aquatic facilities and programs in response to the local climate, community expectations, and to remain competitive with other communities in terms of quality of life metrics.

City of Corpus Christi Recreational Facilities (as listed to the right) are comprised of a diverse inventory of facilities that are widely distributed throughout the City. A thorough overview of the City’s anticipated indoor recreational needs is presented in this Plan’s companion **Recreation Facilities Study (Appendix B)**.

Beyond those major indoor facilities highlighted on this page, **Chapter 3 (Needs Assessment)** of this Plan also considers the City’s most common and recognizable recreation facilities include playgrounds, sport courts and splash pads located in certain parks. The tables on the facing page provide an initial snapshot of the City’s inventory of these common recreational amenities.

City of Corpus Christi Recreational Facilities

| | FACILITY | SIZE (SF) | ADDRESS | COUNCIL DISTRICT |
|--------------------|------------------------------------|----------------|-----------------------------|------------------|
| Recreation Centers | AL KRUSE TENNIS CENTER | 70,500 SF | 502 King St. | 1 |
| | H-E-B TENNIS CENTER | 181,000 SF | 1520 Shely St. | 2 |
| | JOE GARZA RECREATION CENTER | 17,200 SF | 3204 Highland Ave. | 1 |
| | LINDALE RECREATION CENTER | 14,600 SF | 3133 Swantner Dr. | 2 |
| | OAK PARK RECREATION CENTER | 5,680 SF | 842 Erwin Dr. | 1 |
| | OSO RECREATION CENTER | 12,180 SF | 1111 Bernice Dr. | 4 |
| Senior Centers | BROADMOOR SENIOR CENTER | 7,220 SF | 1651 Tarlton St. | 2 |
| | ETHEL EYERLY COMMUNITY CENTER | 8,017 SF | 654 Graham Rd. | 4 |
| | GARDEN SENIOR CENTER | 9,800 SF | 5325 Greely Dr. | 4 |
| | GREENWOOD SENIOR CENTER | 17,200 SF | 4040 Greenwood Dr. | 2 |
| | LINDALE SENIOR CENTER | 8,250 SF | 3135 Swantner Dr. | 2 |
| | NORTHWEST SENIOR CENTER | 11,900 SF | 9725 Up River Rd. | 1 |
| Gyms | OVEAL WILLIAMS SENIOR CENTER | 13,150 SF | 1414 Martin Luther King Dr. | 1 |
| | ZAVALA SENIOR CENTER (PARTNERSHIP) | 7,350 SF | 510 Osage St. | 1 |
| | BEN GARZA GYM | 12,083 SF | 1815 Howard St. | 1 |
| Swimming Pools | CORPUS CHRISTI GYM | 6,650 SF | 3202 Cabaniss Pkwy. | 3 |
| | COLLIER POOL | N/A | 3801 Harris Dr. | 2 |
| | CORPUS CHRISTI NATATORIUM | N/A | 3202 Cabaniss Pkwy. | 3 |
| | GREENWOOD POOL | N/A | 4305 Greenwood Dr. | 3 |
| | H-E-B POOL | N/A | 1520 Shely St. | 2 |
| | OSO POOL | N/A | 1109 Bernice Dr. | 4 |
| | WEST GUTH POOL | N/A | 9705 Up River Rd. | 1 |
| PARKER POOL | N/A | 654 Graham Rd. | 4 | |

Summary of Recreational Facility Category by Council District¹

| COUNCIL DISTRICTS | ATHLETIC FIELDS | PLAYSCAPES | SPORT COURTS | AQUATICS |
|-------------------|-----------------|------------|--------------|-----------|
| DISTRICT 1 | 4 | 50 | 19 | 2 |
| DISTRICT 2 | 6 | 43 | 9 | 3 |
| DISTRICT 3 | 9 | 84 | 17 | 2 |
| DISTRICT 4 | 20 | 68 | 22 | 2 |
| DISTRICT 5 | 17 | 54 | 23 | 1 |
| Total | 56 | 299 | 90 | 10 |

Summary of Recreational Facility Category by Park Classification¹

| PARK CLASSIFICATION | ATHLETIC FIELDS | PLAYSCAPES | SPORT COURTS | AQUATICS |
|------------------------------|-----------------|------------|--------------|-----------|
| REGIONAL PARKS | 1 | 4 | 1 | 2 |
| COMMUNITY PARKS | 3 | 45 | 16 | 2 |
| NEIGHBORHOOD PARKS | 8 | 145 | 49 | 2 |
| NICHE PARKS | 0 | 71 | 20 | 0 |
| SPECIAL USE PARKS | 44 | 22 | 3 | 4 |
| SHORELINE PARKS | 0 | 5 | 0 | 0 |
| NATURE PARK PRESERVES | 0 | 6 | 0 | 0 |
| ESPLANADES, PARKWAYS, TRAILS | 0 | 4 | 1 | 0 |
| Total | 56 | 302 | 90 | 10 |

1. An inventory of all recreational facility types by park is located in **Appendix A**.



THIRD-PARTY PARK PROVIDERS

State/Federal Lands

Mustang Island State Park is a state park located south of the city of Port Aransas, and east of Corpus Christi, on the coast of the Gulf of Mexico. The park covers 3,954 acres along a five-mile beach front. The land was acquired by the TPWD from private owners in 1972 and opened to the public in 1979. The island takes its name from wild mustangs that roamed the island which eventually succumbed to ranching in the late 1800s.

Local Government

There are five parks managed by Nueces County near or inside of the City’s ETJ that serve Corpus Christi residents. Two of these parks, I.B. Magee Beach Park and Padre Balli Park, cover a large coastal beach area of over 525 acres but include limited facilities. The I.B. Magee Beach Park location is a largely undeveloped park that offers camping and fishing amenities. The Padre Balli Park has a 1,240 foot lighted fishing pier with ample road connectivity throughout the park. The remaining Nueces County parks in and around the Corpus Christi ETJ are all large scale parks that primarily offer playgrounds, open space and fishing amenities.

Third-Party Park Providers

| | FACILITY | ADDRESS |
|---------------|---------------------------|---|
| State | MUSTANG ISLAND STATE PARK | 9394 State Highway 361, Corpus Christi, TX 78418 |
| Nueces County | PADRE BALLI PARK | 15820 Park Rd 22, Corpus Christi, TX 78418 |
| | I.B. MAGEE BEACH PARK | 321 N on the Beach, Port Aransas, TX 78373 |
| | LIGHTHOUSE LAKE PARK | Redfish Bay Causeway, Port Aransas, TX 78373 |
| | PACKERY CHANNEL PARK | 14218 S Padre Island Dr, Corpus Christi, TX 78418 |
| | HILLTOP COMMUNITY CENTER | 11425 Leopard St, Corpus Christi, TX 78410 |



Aransas Pass Lydia Ann Lighthouse located in the Nueces County Lighthouse Lakes Park.



Padre Balli Park in Nueces County features two camping areas, a large fishing area and observation pier.

MUSTANG ISLAND STATE PARK IS A BARRIER ISLAND SOUTHWEST OF CORPUS CHRISTI BAY. THE ISLAND IS 18 MILES LONG, STRETCHING FROM CORPUS CHRISTI TO PORT ARANSAS. THE STATE PARK FEATURES CAMPING, FISHING, PADDLING, SWIMMING, BIRD WATCHING, AND HIKING.



NATURAL FEATURES & SYSTEMS

The Corpus Christi Parks system plays an important role in preserving the natural shoreline of Corpus Christi Bay and the Gulf of Mexico. The benefits of shoreline preservation are detailed in this section.

SHORELINE AND FLOODPLAIN

It is important to note that these areas contain natural habitats for species in the area. The majority of Padre Island is in a floodplain. Mustang Island State Park is located on this island and contains an abundance of wildlife including over 400 bird species.

A wetland is a specific environment that is inundated by water permanently or seasonally. The main feature that separates these areas from other land forms or water bodies is the aquatic vegetation. In Corpus Christi, approximately 18 percent of the parks system contains wetlands. **Map 2.11, Shoreline and Floodplain**, displays these natural features in and around Corpus Christi.

Through accessibility and education, the Oso Bay Wetlands Preserve and Learning Center contains opportunities to improve the public's understanding about the need to preserve the natural resources of coastal environments for future generations. The Oso Bay Wetlands Preserve is a 162-acre nature preserve with two miles of nature trails.

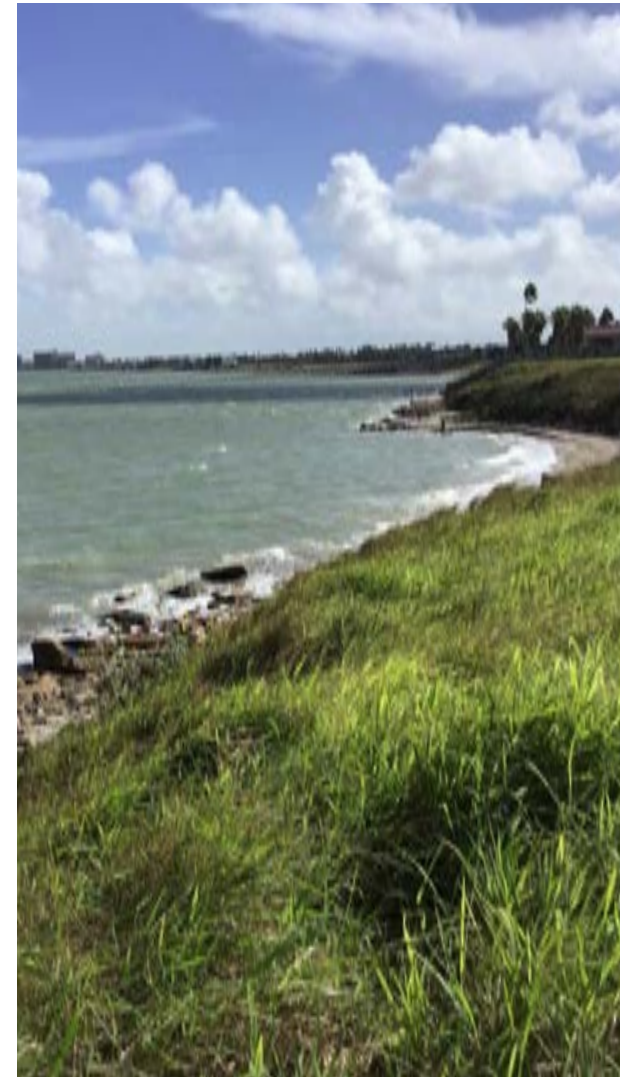
CRITICAL NATURAL HABITATS

Critical natural habitats contain areas of extensive biodiversity value. These habitats in Corpus Christi are found in both wetlands and floodplains. To the right, **Map 2.12, Critical Natural Habitats**, displays the location of these habitats in Corpus Christi and adjacent areas. Critical natural habitats are located in multiple locations on the west side of Padre Island. The protection of these areas is important to preserve a diverse environment that will continue to flourish.

DISBURSEMENT OF PARKS SYSTEM ASSETS

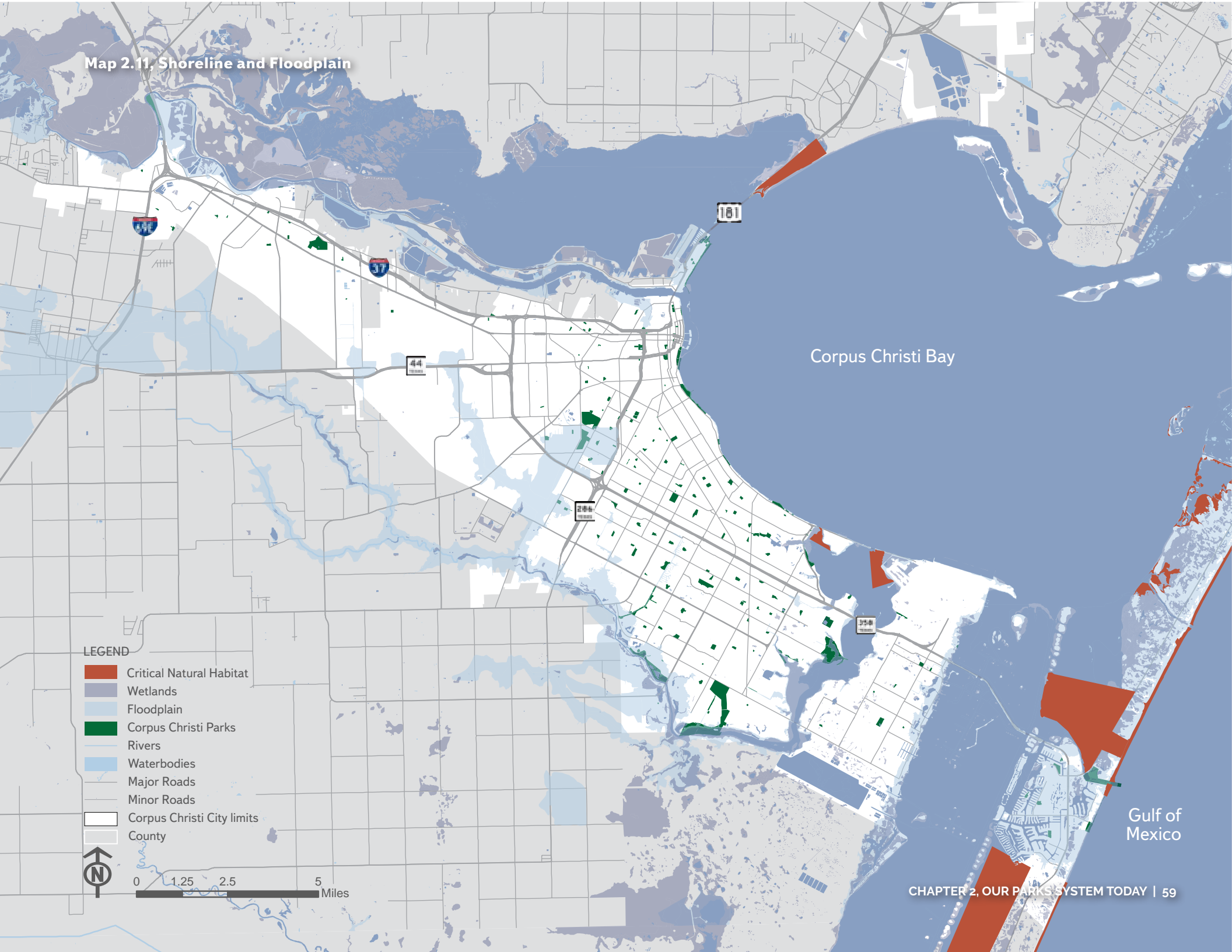
Currently within Corpus Christi, there are 10 miles of coastline in the parks system. In addition, within the Corpus Christi parks system, there are currently 3.8 miles of beaches with 29 beach access points. Approximately 52 percent of Corpus Christi is in a floodplain. Along Corpus Christi Bay, in the following parks, wetland or natural areas could be incorporated to manage future flood risk.

- Swantner Park
- Doddridge Park
- Ropes Park
- Cole Park
- Poenisch Park
- Oleander Point at Cole Park



An increase in the amount of natural areas at ropes park could help manage future flood risk.

Map 2.11. Shoreline and Floodplain



LEGEND

- Critical Natural Habitat
- Wetlands
- Floodplain
- Corpus Christi Parks
- Rivers
- Waterbodies
- Major Roads
- Minor Roads
- Corpus Christi City limits
- County



0 1.25 2.5 5 Miles

Corpus Christi Bay

Gulf of Mexico

PARK ACQUISITION AND DEVELOPMENT TOOLS

Section 8.3 (Public Open Space) of the City of Corpus Christi Unified Development Code requires the dedication of land for public parks as part of most new residential subdivisions that are developed in the City. The City's current public open space requirements include provisions regarding: **A) Parkland Dedication**; **B) Fees-in-Lieu of Land**; and, **C) Parkland Development**.

PARKLAND DEDICATION

When a property is proposed to be developed as a residential subdivision, the plat must include a fee simple dedication area in the subdivision. The Unified Development Code specifies parkland dedication requirements for both single and multifamily housing types. Wetlands and beaches within the City limits of Corpus Christi can be used to satisfy up to one-half of the land dedication requirements.

FEE IN LIEU OF LAND

Fee in lieu of land dedication could be required by the City. This requirement is fulfilled through a payment proportionate to the quantity of land required to be dedicated and using the fair market value when construction begins. The Community Enrichment Fund was created by the City for the deposit of all sums paid in lieu of land dedication.

PARK DEVELOPMENT IMPROVEMENTS

A developer can build the park improvements in lieu of the park development fees. The developer deeds the property and improvements to the City once improvements are accepted by the City. Detention or retention areas may be accepted in addition to the required dedication. If this area is accepted as part of the park, the Parks and Recreation Department will recommend the design which will meet the requirements found in this Plan. To benefit area development, improve the character of the City, enhance public safety and decrease conflict with adjacent land uses, parks must be easily accessible and open to the public.

ORDINANCE AMENDMENTS

While the City's Public Open Space provisions are robust, potential amendments are discussed in **Chapter 3 (Needs Assessment)** of the Plan that would allow for the City to make more discerning decisions when considering the manner in which parkland is accepted. Specifically, ordinance amendments could be considered that more clearly define the type of land that may be accepted, the preferred location and arrangement of park space in new developments, and the development of new trail corridors.



A parkland dedication ordinance can assist in ensuring that new parks incorporate needed recreational facilities.

RECREATIONAL PROGRAMMING AND SERVICES

RECREATIONAL PROGRAMMING

The Corpus Christi Parks and Recreation Department offers several recreational programs and events throughout the year to provide community residents with opportunities for outdoor recreation and athletics while using and enjoying the City’s parks and indoor facilities. As indicated in **City of Corpus Christi Recreational Programs**, most recreational programs that are administered or hosted by the City in 2019 were athletic.

Municipal programming in the City includes the following program types and user groups:

- Youth;
- Adult;
- Sports leagues;
- Miscellaneous training/clinics; and
- Camps/lessons.

The figure to the right displays the athletics programs that are offered by the Parks and Recreation Department. In **Chapter 3 Needs Assessment**, these programs will be studied further by looking into the ages served, life cycles, service classifications and cost recovery strategies. This type of assessment helps the City understand the true impact of the programs being offered.

City of Corpus Christi Recreational Programming

| PROGRAM | AGE GROUP | SEASON OFFERED |
|--------------------------------------|-------------|--------------------|
| ADAPTIVE AQUATICS | All ages | Summer |
| MEET US ON THE TRAILS | All ages | Year round |
| GUIDED NATURE HIKES | All Ages | Year round |
| ADULT SOFTBALL | Adults | Summer/Spring |
| PICKLEBALL | Adults | Spring/Summer |
| O.S.O. GUARDIANS | Youth | Summer |
| BASEBALL CAMP | Youth-Teens | Summer |
| BASKETBALL CAMP | Youth-Teens | Fall/Winter/Spring |
| FISHING CAMP | Youth-Teens | Spring |
| FOOTBALL CAMP | Youth-Teens | Summer |
| GOLF CAMP | Youth-Teens | Summer |
| KIDS GET FIT | Youth-Teens | Year round |
| AFTER HOUR KID POWER PROGRAM | Youth-Teens | Fall/Winter/Spring |
| LATCHKEY SUMMER CAMPS | Youth-Teens | Summer |
| SOCCER CAMP | Youth-Teens | Summer |
| SOFTBALL CAMP | Youth-Teens | Summer |
| SPEED & AGILITY CAMP | Youth-Teens | Summer |
| TENNIS CAMP | Youth-Teens | Summer |
| VOLLEYBALL CAMP | Youth-Teens | Summer |
| SENIOR COMPANION PROGRAM (VOLUNTEER) | Seniors | Year round |
| RETIRED AND SENIOR VOLUNTEER PROGRAM | Seniors | Year round |
| TECHNOLOGY 101 | Seniors | Year round |
| SAFE FUN FIT WELLNESS PROGRAM | All Ages | Year round |



NATURE CAMPERS PARTICIPATING IN THE O.S.O. GUARDIANS CAMP AT OSO WETLANDS PRESERVE AND LEARNING CENTER PAUSE DURING A NATURE HIKE TO LOOK AT THE MANY DIFFERENT BIRD SPECIES THAT RESIDE IN THE PRESERVE. THIS CAMP HELPS YOUTH GAIN AN UNDERSTANDING OF THE ENVIRONMENT AND WILDLIFE FOUND IN THE COASTAL BEND REGION.

COMMUNITY EVENTS

Community events are offered by cities to allow residents social opportunities to learn new hobbies or take part in an enjoyable activity. Community events that are offered by the City of Corpus Christi on a recurring basis are shown in the table to the right. One of the biggest events of the year is the Bay Jammin' Concert and Cinema Series, since 1989 the event has offered a variety of musical formats during the summers. Concerts are played every Thursday from June to August and the series presents performances by local and regional performers from a variety of genres. In 2013 the event also added a family friendly cinema series to the lineup, occurring every Friday evening.



Bay Jammin' concert series at Cole Park

City of Corpus Christi Annual Community Events

| | PROGRAM | AGE GROUP | SEASON OFFERED |
|---|---|---------------|----------------|
| City of Corpus Christi Community Events | BAY JAMMIN' CONCERT & CINEMA SERIES | All ages | Summer |
| | BEAT THE HEAT COOLING CENTERS | All ages | Summer |
| | COLLIER HOLIDAY SWIMS | Teens-Adults | Fall/Winter |
| | EARTH DAY | All ages | Spring |
| | EASTER EGGSTRAVAGANZA | All ages | Spring |
| | ECHO-EXPERT SPEAKER SERIES | Teens-Seniors | Year round |
| | FALL FESTIVAL | All ages | Fall |
| | I SPY PUBLIC ART TOUR | All ages | Year round |
| | MARTIN LUTHER KING DAY | All ages | Winter |
| | NATIONAL NIGHT OUT | All ages | Fall |
| | BIG BANG CELEBRATION JULY 4TH | All ages | Summer |
| | OPEN PLAYGROUNDS | All ages | Year round |
| | PARKING LOT BINGO | Seniors | Year round |
| | PARKS AND RECREATION MONTHLY COMMUNITY FESTIVAL | All ages | Summer |
| | SAFE FUN-FIT AT THE BAYFRONT | All ages | Year round |
| | SENIOR/YOUTH DANCE | Youth-Seniors | Year round |
| | STREET DANCE | All ages | Year round |
| | TRUNK OR TREAT | All ages | Fall/Winter |
| WEDNESDAY NIGHT REGATTAS | All ages | Year round | |
| WINTER WILDLIFE CAMP | Youth-Teens | Winter | |
| WINTER WONDERLAND | All ages | Fall/Winter | |

THIRD-PARTY PROGRAMMING AND EVENTS

The City of Corpus Christi is also the venue for several live music concerts, cultural events, sporting events, and food and beverage events organized by various third-party providers on a recurring basis. These include non-profit organizations, the school district, and other private organizations. The City hosts many concerts that contribute to the variety of cultural events held in Corpus Christi. These types of events pull in visitors on a regional level.



Texas Jazz Festival 2022. Source: <https://www.everfest.com/e/texas-jazz-festival-corpus-christi-tx>

Third-Party Recurring Events

| EVENT | SEASON OFFERED | VENDOR |
|--|--------------------|---|
| ARTS ALIVE FESTIVAL | Summer | Art Center of Corpus Christi |
| BIRDIEST FESTIVAL IN NORTH AMERICA | Spring | South Texas Botanical Gardens & Nature Center |
| BUC DAYS FESTIVAL | Spring | Buc Days Commission |
| BAREFOOT MARDI GRAS | Winter | Barefoot Mardi Gras Committee |
| CORPUS CHRISTI WINE FESTIVAL | Fall | Corpus Christi Wine Festival |
| DIA DE LOS MUERTOS STREET FESTIVAL | Fall | K Space Contemporary |
| GROW LOCAL FARMERS MARKETS | Year round | Grow Local South Texas |
| HARBOR HALF MARATHON | Fall | Flint Hills Resources |
| HARBOR LIGHTS FESTIVAL | Winter | H-E-B |
| MERRY DAYS BY THE BAY | Winter | Visit Corpus Christi |
| MIKEL MAY'S LIVE MUSIC ON THE BEACH SERIES | Summer/Fall/Winter | Visit Corpus Christi |
| SURFTOBERFEST | Fall | Surftoberfest Corpus Christi |
| TEXAS JAZZ FESTIVAL | Fall | Texas Jazz Society |
| RODEO CORPUS CHRISTI - BUC DAYS | Spring | CITGO - Buc Days Commission |



CHAPTER 03

NEEDS ASSESSMENT

| | |
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| SECTION 1. ASSESSING PARKS SYSTEM NEEDS | 66 |
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| SECTION 3. PARKS SYSTEM CONDITIONS..... | 98 |
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Assessing Parks System Needs

METHODS OF PARKS SYSTEM ASSESSMENT

There are many methods by which to assess the ability of a public parks and recreation system to meet the evolving needs of system users. The Corpus Christi Parks, Recreation and Open Space Master Plan uses four primary techniques, as identified in **Parks System Assessment Methods**, to evaluate Corpus Christi's current and future parks and recreation needs. Three of these techniques - the demand, resource and access-based assessments - follow general methodologies accepted by the Texas Parks and Wildlife Department (TPWD) for local park master plans and are designed to provide guidance for the future amount, location and distribution of parkland and recreational facilities. The fourth technique - the conditions assessment - addresses the quality of existing recreational spaces and amenities.

In addition to the four primary parks system assessment methods, this Plan also considers: **A)** Equitable access to Corpus Christi's parks system assets by the City's low-to-moderate income residents; and, **B)** The relationship of parkland and recreational facilities with environmentally sensitive lands.

Parks System Assessment Methods

DEMAND-BASED ASSESSMENT



The demand-based assessment evaluates the expressed needs and desires of residents and property owners. It identifies the types of facilities, amenities, and activities that they would like to see added to their community.

ACCESS-BASED ASSESSMENT



The access-based assessment evaluates the current quantity and distribution of parkland and facilities to determine if the needs of everyone in the community are being met in a convenient manner. It considers methods to reduce gaps in recreational services.

RESOURCE-BASED ASSESSMENT



The resource-based assessment evaluates the potential of man-made and natural resources to be utilized to expand or connect the community's parks and open space system. It considers a community's ability to leverage resources to attract greater visitation and investment.

CONDITIONS-BASED ASSESSMENT



The conditions-based assessment evaluates the condition of existing parkland, recreational facilities and structures to assist in prioritizing anticipated near-term maintenance needs. It augments potential long-term capital investments in the community's parks system.

Note: Demand-based assessment results are distributed throughout multiple sections of the Chapter.

PUBLIC NEEDS AND PREFERENCES

The Master Plan’s community feedback process (demand-based assessment) was organized to determine common and shared community values, and to create consensus and commitment among elected and appointed officials, City staff, and residents. A combination of on-line and in-person community feedback tools and events were offered to ensure that adequate opportunities were offered for participation of diverse populations.

Public Outreach Strategies



PARKS AND RECREATION ADVISORY COMMITTEE

The Corpus Christi Parks and Recreation Advisory Committee (PRAC) was involved in the planning effort. The PARC reviewed draft documents, assisted in advertising the planning process, and provided direction on the Plan’s vision, goals and recommendations.



FOCUS GROUPS

Focus groups meetings were held from December 2020 to February 2021 with City officials and other organizations that offer recreational services. This provided an opportunity for user groups to determine key themes about City parks and recreation services.



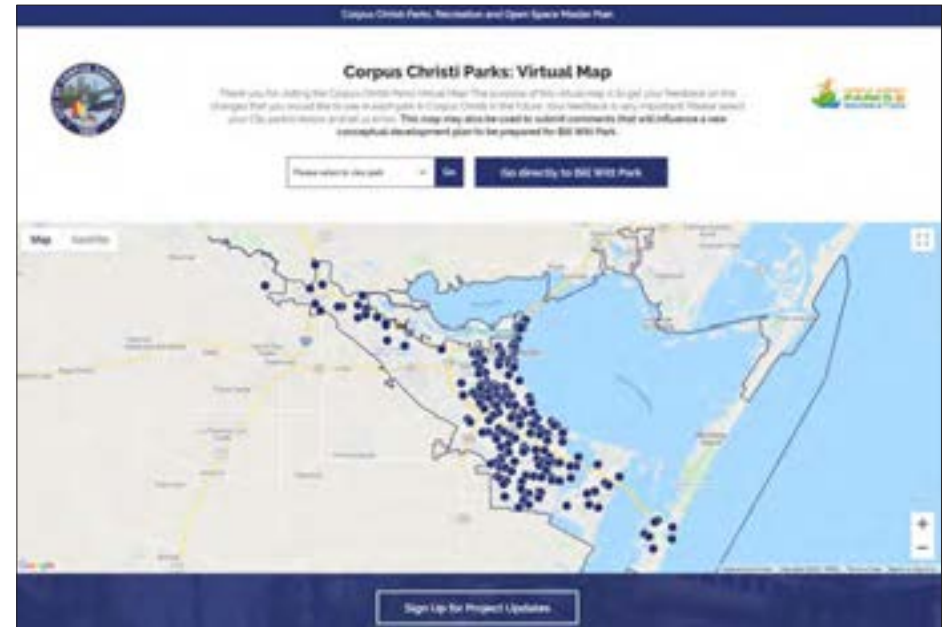
PUBLIC OPEN HOUSES

An initial public open house was conducted via a virtual meeting room from August to September 2021 as a way of gathering community input on the master planning process. The virtual meeting room was used to gain an understanding of residents’ recreation preferences and the community’s vision for the parks system.



PUBLIC SURVEYS/MAPS

Two surveys were conducted during this process. These included a statistically-valid survey and an on-line community survey. Feedback from these surveys was critical when conducting the demand-based assessment of the parks system. A virtual map was also created as a tool to obtain additional feedback on preferred investments at specific parks.



The virtual map allowed community members to provide feedback on the improvements that they would like to see in specific parks.

“One of my favorite parks - I love the year-round outdoor pool, and the new shaded playground is great.”
- VIRTUAL MAP COMMENT, COLLIER PARK

Parks System Assets

INTRODUCTION

The access-based assessment — occasionally referred to as the “standards-based” assessment — analyzes the amount and distribution of parkland and recreational facilities offered by a jurisdiction in relation to the community’s current and projected population. Two common types of analysis are used to evaluate a parks system’s access-based level of service:

- **Level of Service - Park Acreage.** The acreage analysis defines the amount of parkland acreage in a community, expressed as a ratio of acreage to population. This analysis method considers whether there is enough acreage to serve the community’s population today and in the future.
- **Level of Service - Access to Parkland.** The access analysis examines the location and distribution of parkland throughout a community to determine its accessibility to community members. This method is frequently measured using a “proximity guideline,” expressed as a maximum walking radius from a park property.

Both access-based level of service analysis methods can also be applied to recreational facilities, which has been done in relation to common facilities in the Corpus Christi parks and recreational system.

APPLYING LEVEL OF SERVICE STANDARDS

The 2012 Strategic Parks and Recreation Master Plan established acreage targets for three park classifications: community parks, neighborhood parks, and niche parks. The previous plan also recommended proximity guidelines for all three of these park classifications plus regional parks.

This Plan also recommends acreage and proximity level of service targets for multiple park classifications and recreational facility types. These level of service targets are aspirational and advisory only. All level of service targets serve as minimum recommendations, yet provide defined benchmarks that suggest to a community where funding and resources for new recreational services should be directed. They are meant to assist the City of Corpus Christi in budgeting adequate funds to not only maintain current levels of service for important parkland and recreational facilities, but to prioritize funding for new community services. These measures should be consulted in combination with continued public feedback.

Target levels of service are useful metrics for the City to measure parks and recreation service delivery on an annual basis. However, level of service targets are imperfect metrics by which to anticipate and measure all recreational needs and trends, and are not applied in this Plan to all possible parkland or recreational facility types.

The parkland and facility level of service targets recommended in this Plan are aspirational and advisory only.



WEST GUTH PARK IS A REGIONAL PARK THAT PROVIDES FACILITIES FOR A LARGE PORTION OF THE RESIDENTS IN CORPUS CHRISTI. A REGIONAL PARK CAN PROVIDE AMENITIES FOR MULTIPLE NEIGHBORHOODS AND SPECIALIZED SERVICES FOR THE ENTIRE COMMUNITY.

Regional and Community Parkland Level of Service

| PARK CLASSIFICATION | TARGET LEVEL OF SERVICE (2012) ¹ | | | CURRENT LEVEL OF SERVICE (2020) ² | | | |
|------------------------|--|-----------------------------------|---------------------------------------|--|------------------|----------------------------|------------------------------|
| | RECOMMENDED SERVICE STANDARD (2012) ¹ | PROJECTED AC. (2020) ² | PROJECTED ACREAGE (2050) ³ | PARK CLASSIFICATION | EXISTING ACREAGE | EXISTING SERVICE STANDARD | EXISTING SURPLUS / (DEFICIT) |
| REGIONAL/ COMMUNITY | 3.0 ACRES / 1,000 RESIDENTS | 979.8 ACRES | 1,186.3 ACRES | REGIONAL | 228 ACRES | 0.7 ACRES/ 1,000 RESIDENTS | N/A |
| | | | | COMMUNITY | 281 ACRES | 0.9 ACRES/ 1,000 RESIDENTS | N/A |
| | | | | COMBINED | 509 ACRES | 1.6 ACRES/ 1,000 RESIDENTS | -(470.8 acres) |

1. Source: Corpus Christi Strategic Parks and Recreation Master Plan (2012). 2. Based on 326,590 residents (est. 2020): US Census, American Community Survey population estimates. 3. Based on 395,440 residents (est. 2050): Texas Water Development Board.

REGIONAL AND COMMUNITY PARKS

Since 2012, the population of Corpus Christi has increased as the City's regional and community park acreage has expanded. **Regional and Community Parkland Level of Service** (above) indicates however, that the City's current combined acreage of regional and community parks equals a service standard of 1.6 acres per 1,000 residents - much lower than the minimum recommended service standard of 3.0 acres per 1,000 residents established in 2012.

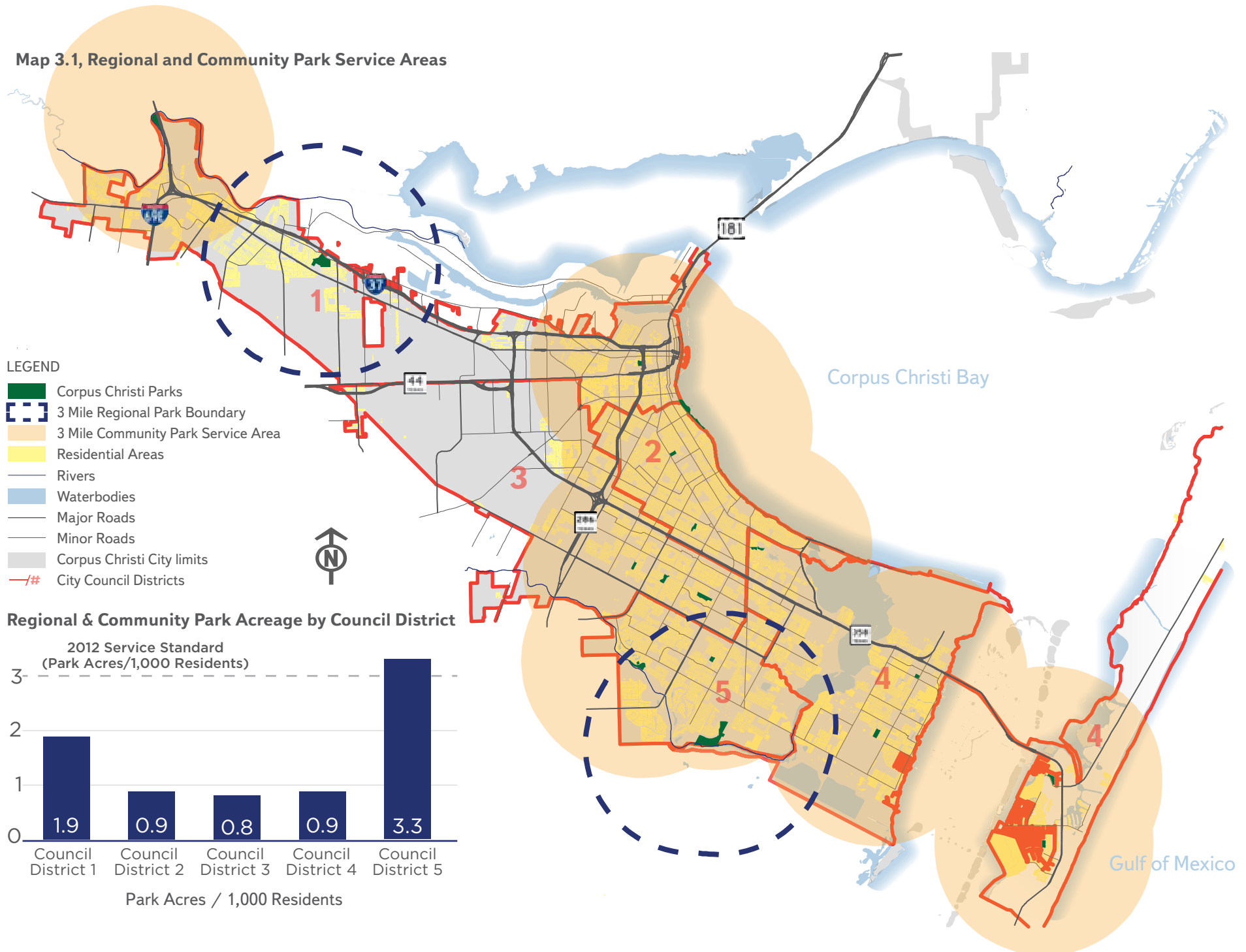
Regional and Community Park Acreage by Council District (facing page) shows that the service standard for park acreage in Council Districts one to four is lower than the minimum service target. This variance by Council district in **community and regional parkland acreage should not however, be a predominant consideration in determining the location of new community or regional parks.** The large service areas of both park types means that one's proximity to a community or regional park is a more important measure of parkland equity than the political boundaries within which it is located.

Proximity Standard (right) shows the percent of residential areas in each Council districts that are within a 3-mile radius of a regional or community park.

Proximity Standard: What Percent of the City's Residential Areas Are Close To A Regional or Community Park?

| Council District | 3 Miles |
|-------------------------------|------------|
| 1 | 20% |
| 2 | 18% |
| 3 | 11% |
| 4 | 28% |
| 5 | 18% |
| City of Corpus Christi | 94% |

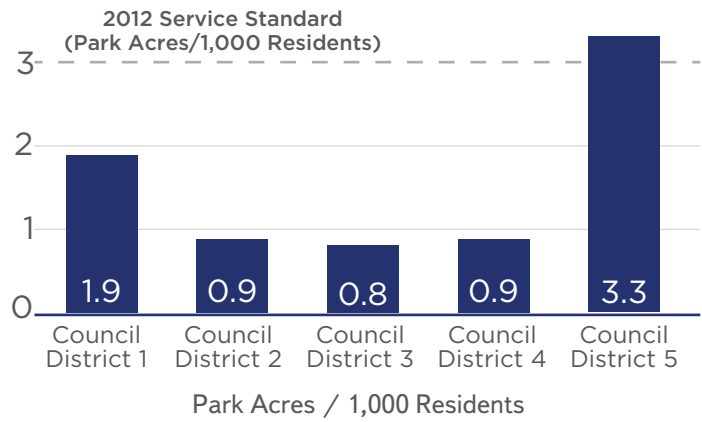
Map 3.1, Regional and Community Park Service Areas



LEGEND

- Corpus Christi Parks
- 3 Mile Regional Park Boundary
- 3 Mile Community Park Service Area
- Residential Areas
- Rivers
- Waterbodies
- Major Roads
- Minor Roads
- Corpus Christi City limits
- /# City Council Districts

Regional & Community Park Acreage by Council District



Niche and Neighborhood Parkland Level of Service

| PARK CLASSIFICATION | TARGET LEVEL OF SERVICE (2012) ¹ | | | CURRENT LEVEL OF SERVICE (2020) ² | | | |
|---------------------|---|-----------------------------------|-----------------------------------|--|--------------|-----------------------------|---------------------------|
| | REC. SERVICE STANDARD (2012) ¹ | PROJECTED AC. (2020) ² | PROJECTED AC. (2050) ³ | PARK CLASSIFICATION | EXISTING AC. | EXIST. SERVICE STANDARD | EXIST. SURPLUS/ (DEFICIT) |
| NICHE/ NEIGHBORHOOD | 1.25 ACRES / 1,000 RESIDENTS | 408.2 ACRES | 494.3 ACRES | NICHE | 98 ACRES | 0.3 ACRES / 1,000 RESIDENTS | N/A |
| | | | | NEIGHBORHOOD | 327 ACRES | 1.0 ACRES / 1,000 RESIDENTS | N/A |
| | | | | COMBINED | 425 ACRES | 1.3 ACRES / 1,000 RESIDENTS | +16.8 acres |

1. Source: Corpus Christi Strategic Parks and Recreation Master Plan (2012)

2. Based on 326,590 residents (est. 2020): US Census, American Community Survey population estimates.

3. Based on 395,440 residents (est. 2050): Texas Water Development Board.

NICHE AND NEIGHBORHOOD PARKS

Corpus Christi’s niche and neighborhood park acreage has reduced by 24 percent since 2012. This reduction in park acreage was part of a City policy to re-purpose underutilized parkland assets - although the overall reduction was more substantial than the target of 450 niche/neighborhood parkland acres in the 2012 PRMP.

As Corpus Christi’s niche and neighborhood parkland acreage has been reduced, the City’s population has substantially increased. Still, the **Niche and Neighborhood Parkland LOS** table above shows that the City’s current combined acreage of niche and neighborhood parks equals a service standard of 1.3 acres per 1,000 residents.

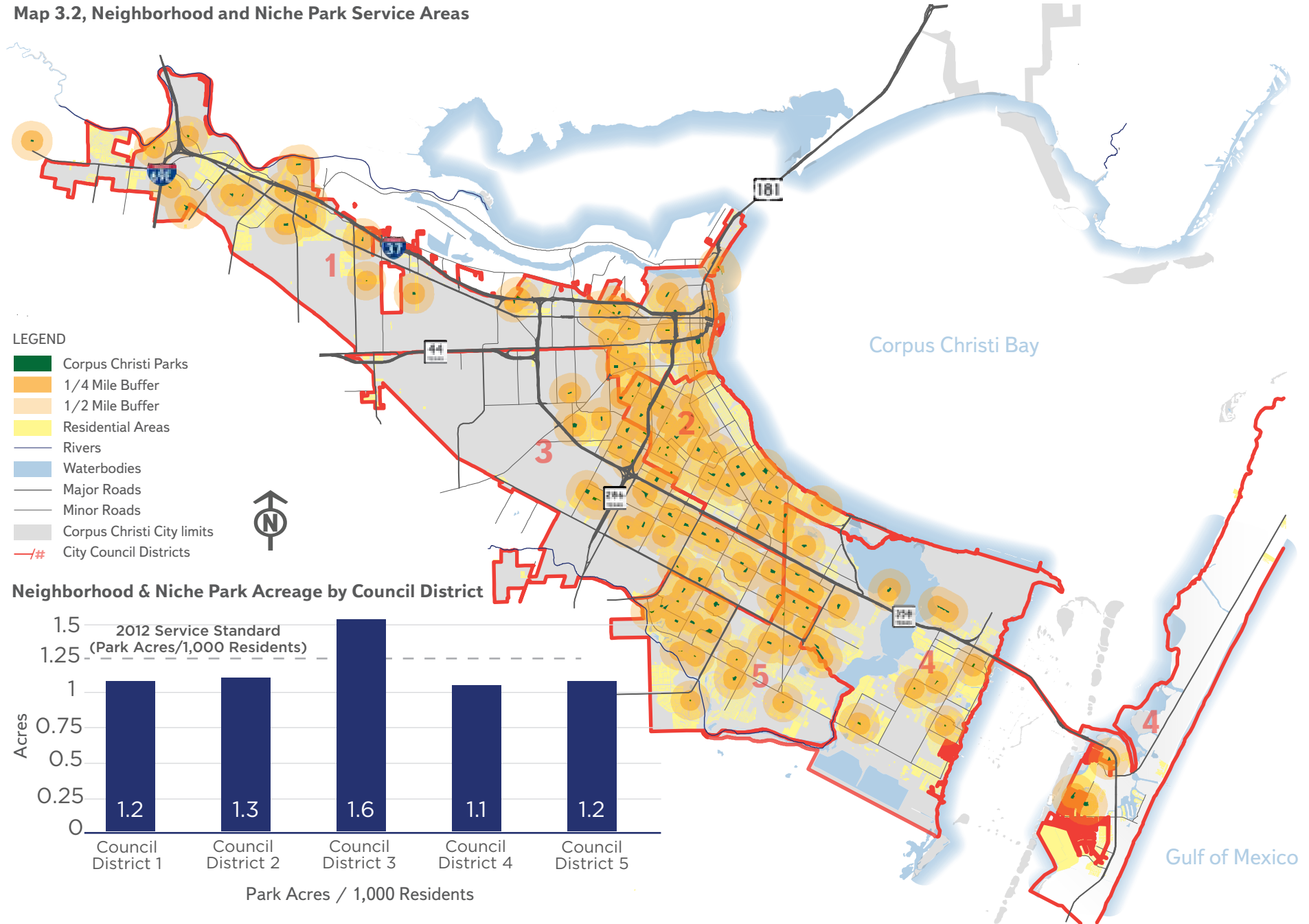
Neighborhood and Niche Park Acreage by Council District (facing page) shows that the service standard for niche and neighborhood parks in Council District one, two, four, and five is lower than the minimum service target.

The City’s 2012 parks master plan established that City neighborhoods should be no further than one-half to one mile from niche or neighborhood parks. **Proximity Standard** (right) shows that only a small percentage of residential areas in all City Council districts meet this target. The figure above shows that many of the City’s residential areas are not within a 1/4 mile of a niche or neighborhood park. Five-minute and ten-minute walksheds are an important benchmark for these parks since these types of parks typically exclude conveniences for the public.

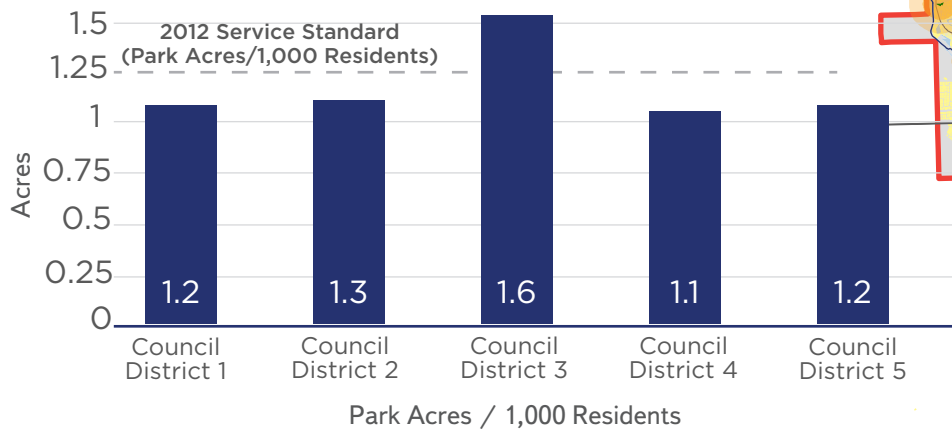
Proximity Standard: What Percent of the City’s Residential Areas Are Close To A Niche or Neighborhood Park?

| Council District | 1/4 Mile | 1/2 Mile |
|-------------------------------|------------|------------|
| 1 | 7% | 13% |
| 2 | 9% | 14% |
| 3 | 7% | 12% |
| 4 | 6% | 13% |
| 5 | 7% | 12% |
| City of Corpus Christi | 25% | 65% |

Map 3.2, Neighborhood and Niche Park Service Areas



Neighborhood & Niche Park Acreage by Council District



FUTURE SERVICE NEEDS (OTHER PARKS)

No further parkland target levels of service are recommended for the other park classifications presented in **Chapter 2** (i.e., special use parks and nature park preserve). Still, conditions and needs may require the incorporation of one or more of these park classifications within an expanded City parks system in the future.



SPECIAL USE PARKS

Special use parks fill niche interests to either **A) Meet a specific community need; or, B)**

Provide public revenue through tourism. This plan recommends that Corpus Christi prioritize further investments in existing special use parks (i.e., Bill Witt Park, Dr. H.P. Garcia Park, Kiwanis Park) over the development of new interest-specific park spaces.

- Emphasize “near-term” improvement identified by this Plan’s conditions assessment.
 - Focus the location of new specialized facilities in community or regional parks (i.e. bike parks, adventure courses, skate parks, roller rinks, etc.)
 - Incorporate typical neighborhood park amenities (i.e. playscapes, walking trails, picnic shelters, etc.) in close proximity to adjacent neighborhood and provide direct bicycle/pedestrian access.
-



NATURE PARK PRESERVE

Nature Park Preserves provide areas for wildlife habitat, flood control, and places for passive recreation. This plan recommends that Corpus Christi add additional nature park preserves to increase the amount of undeveloped parkland that requires minimal maintenance (i.e., Oso Bay Wetlands Preserve, Oso Creek Park, Hans and Pat Suter Wildlife Refuge). This plan also suggests to increase the amount of unmaintained natural areas in existing parks throughout the parks system to decrease the maintenance of all park classifications.

- Nature Park Preserves could contain nature trails that would allow the community to access natural areas.
 - As flooding continues to increase across the City along rivers and creeks, opportunities could exist to acquire adjacent properties and convert the land into a nature park preserve.
 - Distinguish between preserved open space and active parkland space within parkland dedication provisions.
-



Heritage Park is one of several special use parks in Corpus Christi. The park contains 12 historic homes and is located north of downtown Corpus Christi.

Assessment information related to Esplanades, Parkways, and Trails can be found on page 82.

SHORELINE PARKS

The City of Corpus Christi Parks and Recreation Department owns and maintains park facilities along 22.6 linear miles of coastal shoreline. Shoreline parks in Corpus Christi are comprised of bay beach parks, boat ramps, and beach access points.

Some shoreline parks are located within a neighborhood. These parks can be utilized as niche or neighborhood parks due to their placement within a community. When considering shoreline parks in addition to niche and neighborhood parks, there is only a small increase in the proximity of all three park classifications to residential areas. In Corpus Christi, most shoreline parks are located away from residential areas or are located adjacent to other park types. This suggests that shoreline parks outside of residential areas are designed for the entire community and could also meet the definition of “special use park.”

This park classification typically requires the use of an automobile to access the park. Visitors from outside of Corpus Christi can also enjoy shoreline parks because of the unique amenities that are offered in this park type (e.g., fishing areas, hike and bike trails, or beach access).

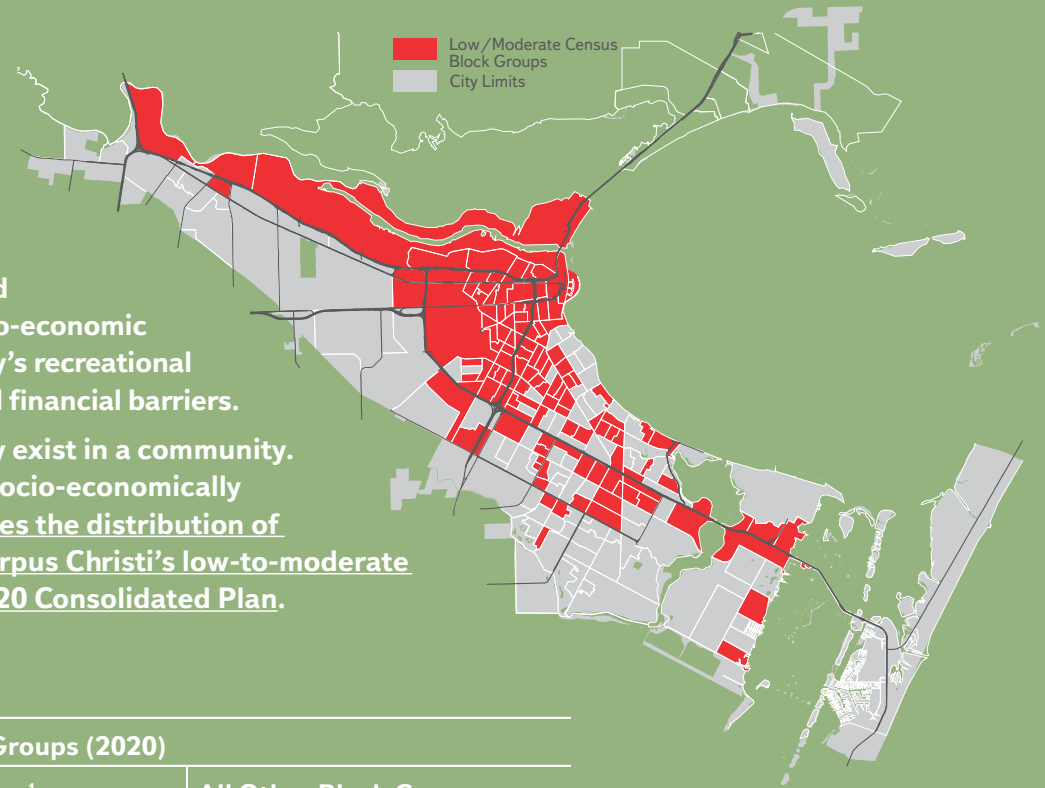


McGee Beach

PARKS SYSTEM EQUITY METRICS

Efforts to provide improved community-wide access to City parks require that Corpus Christi consider the City’s most “vulnerable” populations. While there is no standard definition, such groups may consist of persons of color, low-income households, persons with disabilities, school-aged children, seniors, limited English proficiency (LEP) persons, and zero-car households. Any combination of these, and other socio-economic characteristics, can correlate to reduced access to a community’s recreational amenities without coordinated efforts to decrease physical and financial barriers.

Different concentrations of vulnerable population groups may exist in a community. When considering the recreational needs of Corpus Christi’s socio-economically disadvantaged community members, this Master Plan evaluates the distribution of municipal parkland and recreational facilities in relation to Corpus Christi’s low-to-moderate income (LMI) households as identified by the City’s 2018 – 2020 Consolidated Plan.



Parks System Accessibility and Condition

| Accessibility and Condition Metric | City of Corpus Christi, Census Block Groups (2020) | |
|--|--|------------------------------|
| | Low-to-Moderate Income Block Groups ¹ | All Other Block Groups |
| Total Park Acreage | 608.5 Acres (32% of Total) | 1,424.4 Acres (68% of Total) |
| Average Park Condition Rating ² | 2.76 | 2.91 |
| Park Within 1/4 Mile ³ | 56% | 62% |
| Park Within 1/2 Mile ³ | 86% | 65% |
| Trail Mileage Within 1/4 Mile ⁴ | 33% | 67% |
| Sport Courts/Athletic Fields ⁵ | 0.2 / 0.06 | 0.3 / 0.2 |

As identified in the City of Corpus Christi’s 2018 - 2020 Consolidated Plan, low-to-moderate income block groups comprise over 32 percent of the City’s land area and an estimated 57 percent of the municipal population (2020).

1. City of Corpus Christi, 2018-2020 Consolidated Plan.

2. Scale of 1-5, 2020 Conditions Assessment, Halff Associates.

3. Percentage of residential areas within 1/4 - 1/2 mile of a park.

4. Percentage of residential areas within 1/4 mile of a trail.

5. Amenity per 1,000 residents

A large crowd of people at night, many wearing orange shirts, celebrating with their arms raised. The scene is illuminated by city lights and streetlights, creating a vibrant atmosphere. In the foreground, a woman in an orange shirt is carrying a young boy on her shoulders. Both are wearing medals and have their arms raised in celebration. The crowd extends far into the background, filling the street and surrounding areas.

THE EQUITABLE DISTRIBUTION OF PARKLAND THROUGHOUT CORPUS CHRISTI IS IMPORTANT TO ENSURE THAT EVERYONE HAS ACCESS TO PARK FACILITIES AND AMENITIES.



West Guth Park provides access to recreational amenities such as a hike and bike trail that serve residents from a wide geographic area.

PARKLAND SERVICE NEEDS

Service Area Gaps

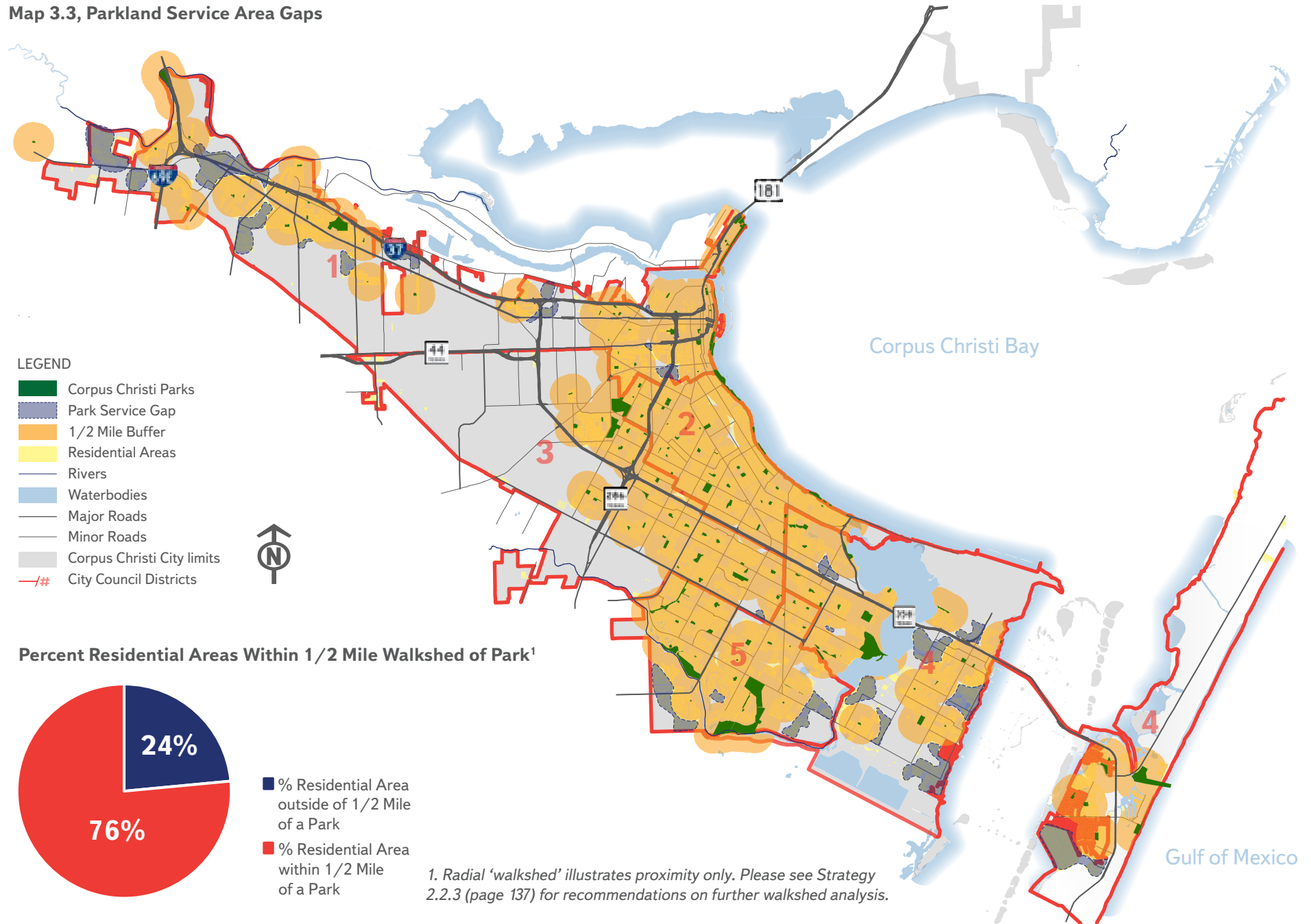
A public parks system's regional, community, neighborhood, and niche parks combine to serve the majority of a community's "everyday" recreational needs. Regardless of scale and distribution of recreational facilities provided, parks in all four classifications are typically seen by neighboring and nearby community members as "their" park. In contrast, other special use parks and facilities are far more likely to cater to a more constrained user group.

Map 3.3, Parkland Service Area Gaps (facing page), combines the walksheds for regional, community, neighborhood, and niche parks to reveal areas of parkland service gaps. Service area gaps shown on **Map 3.3** presume that a residential area lies outside of a 1/2 mile (10 minute) walkshed from a park and is consequently under served.

Map 3.3 suggests that around 76 percent of the City's residential areas are located within a 1/2 mile parkland walkshed. The map displays 21 areas where the City may prioritize the future location of additional parkland to meet the needs of currently under served community members. It is not realistic to expect that all service area gaps will be filled, but over time, the City can improve the proximity of public parkland to residential areas.

Map 3.3 does not portray areas where new residential areas are permitted (e.g., has received plan or plat approval by the City) or are otherwise projected in the future. These future residential areas should not be subject to the same level of parkland service area gaps as existing areas (or require the retroactive acquisition of substantial quantities of parkland by the City) so long as the City encourages parkland dedication policies and regulations consistent with the recommendations of this Plan (see **Chapter 4**).

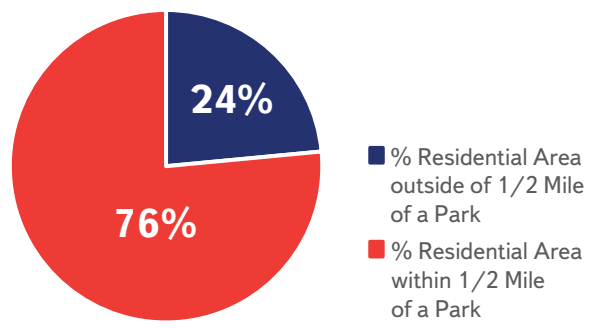
Map 3.3, Parkland Service Area Gaps



- LEGEND**
- Corpus Christi Parks
 - Park Service Gap
 - 1/2 Mile Buffer
 - Residential Areas
 - Rivers
 - Waterbodies
 - Major Roads
 - Minor Roads
 - Corpus Christi City limits
 - City Council Districts



Percent Residential Areas Within 1/2 Mile Walkshed of Park¹



1. Radial 'walkshed' illustrates proximity only. Please see Strategy 2.2.3 (page 137) for recommendations on further walkshed analysis.

SUGGESTED SERVICE STANDARDS, REGIONAL AND COMMUNITY PARKS

This Plan recommends that the target level of service standards for regional parks and community parks remain combined, consistent with the 2012 PRMP. Regional parks are intended to serve the entire community and therefore require a vehicle to access them. Community parks serve residents within a 3-mile service radius. Both of these park types are large in scale and offer various recreational opportunities for all ages and types of interests.

Suggested future service standards include:

- **Acres.** The combined (and minimum) target level of service standard for community parks and regional parks should remain at three acres per 1,000 residents.
- **Proximity.** The combined proximity standard for community parks and regional parks should be no greater than a three-mile service area radius. As of 2021, the majority of Corpus Christi's residential areas are within a three-mile service area of a community or regional park

Cole Park is a community park located along Corpus Christi Bay. This park contains amenities that serve the immediate surrounding population but also includes facilities (and a setting) that make it an attractive destination for all city residents. Source: <https://www.mysanantonio.com/news/local/article/Corpus-Christi-reopens-renovated-Cole-Park-Pier-16710835.php>





FUTURE SERVICE NEEDS, NICHE AND NEIGHBORHOOD PARKS

Although the City continues to successfully meet previously-established target levels of service for minimum parkland acreage, there remain additional opportunities to add niche and neighborhood parkland acreage for the purposes of eliminating service area (i.e. “proximity”) gaps between parks and residential areas, and for ensuring the equitable distribution of parkland acreage between City Council districts. These gaps must be filled however, with “usable” parkland. **Parkland dedication and development recommendations related to niche and neighborhood parks are located on page 126.**

SUGGESTED SERVICE STANDARDS, NICHE AND NEIGHBORHOOD PARKS

This Plan recommends that the target level of service standards for niche parks and neighborhood parks remain combined. Both park types represent “close-in” parks that are intended to meet the immediate recreational needs of residents within surrounding neighborhoods. Since the adoption of the City’s previous parks master plan however, municipalities have increasingly shied away from endorsing the development of new pocket or mini-parks (which are often synonymous with niche parks) due to concerns about their limited size and maintenance costs.

No future level of service standard is recommended for niche parks under one acre due to their limited scale and inability to provide significant recreational benefits to a broad set of ages or interest groups. Such parks should not be permitted to fulfill parkland dedication requirements except under specific conditions approved by the City on a case-by-case basis. This does not mean that such parks offer no community value. **Chapter 4** recommends specific standards by which future niche parks of less than one acre may be added to the municipal parks system.

Suggested future service standards include:

- **Acreage.** Niche parks of greater than one acre should be included in future target levels of service for niche and neighborhood parks. The combined (and minimum) target level of service standard for niche parks of greater than one acre and neighborhood parks should remain at 1.25 acres per 1,000 residents.¹
- **Proximity.** The combined proximity standard for niche parks of greater than one acre and neighborhood parks should be no greater than a 1/2-mile service area. Adherence to this standard will require the addition of new niche and neighborhood parkland acreage to better ensure equitable access to close-in parks across all five City Council districts.¹

1. Removal of niche parks of less than one acre from targeted service standards reduces the existing combined (niche/neighborhood) service standard (depicted on page 72) to 1.28 acres per 1,000 residents and creates a surplus of 8.6 acres. Eighty-eight (88) percent of all residential areas in Corpus Christi are located within one mile of a niche park - of greater than one acre - or a neighborhood park.

TRAILS SYSTEM

The City’s existing trails system contains 19 multi-use trail segments that extend for 27 miles. These trails are collectively designated by the City as Esplanades, Trails, and Parkways. **Multi-Use Trails by Jurisdiction (2021)** compares the City’s existing trail mileage to the level of service for communities nationwide and for communities with a population size that is similar to Corpus Christi.

Roughly 32 percent of all residential areas in Corpus Christi are located within 1/2 (10 minute walkshed) of an existing City trail.

PROPOSED TRAIL SYSTEM

MobilityCC (2013) was the City’s first Integrated Community Sustainability Plan and includes a section on the Corpus Christi “Trails Master Plan.” The plan proposes to extend the City’s existing trail system to increase the amount that will connect to important destinations in the City including schools, businesses, and parks.

Multi-Use Trails By Jurisdiction (2021)

| CITY OF CORPUS CHRISTI, TRAIL MILEAGE (2021) ¹ | LEVEL OF SERVICE, NRPA PARK METRICS (2021) | |
|---|--|---|
| | MEDIAN TRAIL MILEAGE (ALL COMMUNITIES) | MEDIAN TRAIL MILEAGE (JURISDICTION POPULATION, MORE THAN 250,000) |
| 27 MILES | 12 MILES | 90 Miles |

1. Includes esplanades, trails and parkways.

The MPO’s Bicycle Mobility Plan (2018) promotes bicycling as an alternative mode of transportation for both commuter and recreational bicyclists. The plan builds upon the existing trail system by identifying 51.9 miles of priority multi-use trails and 123.8 miles of multi-use opportunity trails.

FUTURE SERVICE NEEDS

Community feedback received throughout this planning process confirms the overwhelming popularity of trails in Corpus Christi. Trails were identified as one of the most important recreational facilities in the City and the most frequently used. Increased access to trails for recreational and transportation purposes - and improvements to existing trail segments - would garner support from the community.

Level of Service

- The City should strive to increase the percentage of residential areas that are within a 1/2 mile (10 min.) walkshed to a trail.

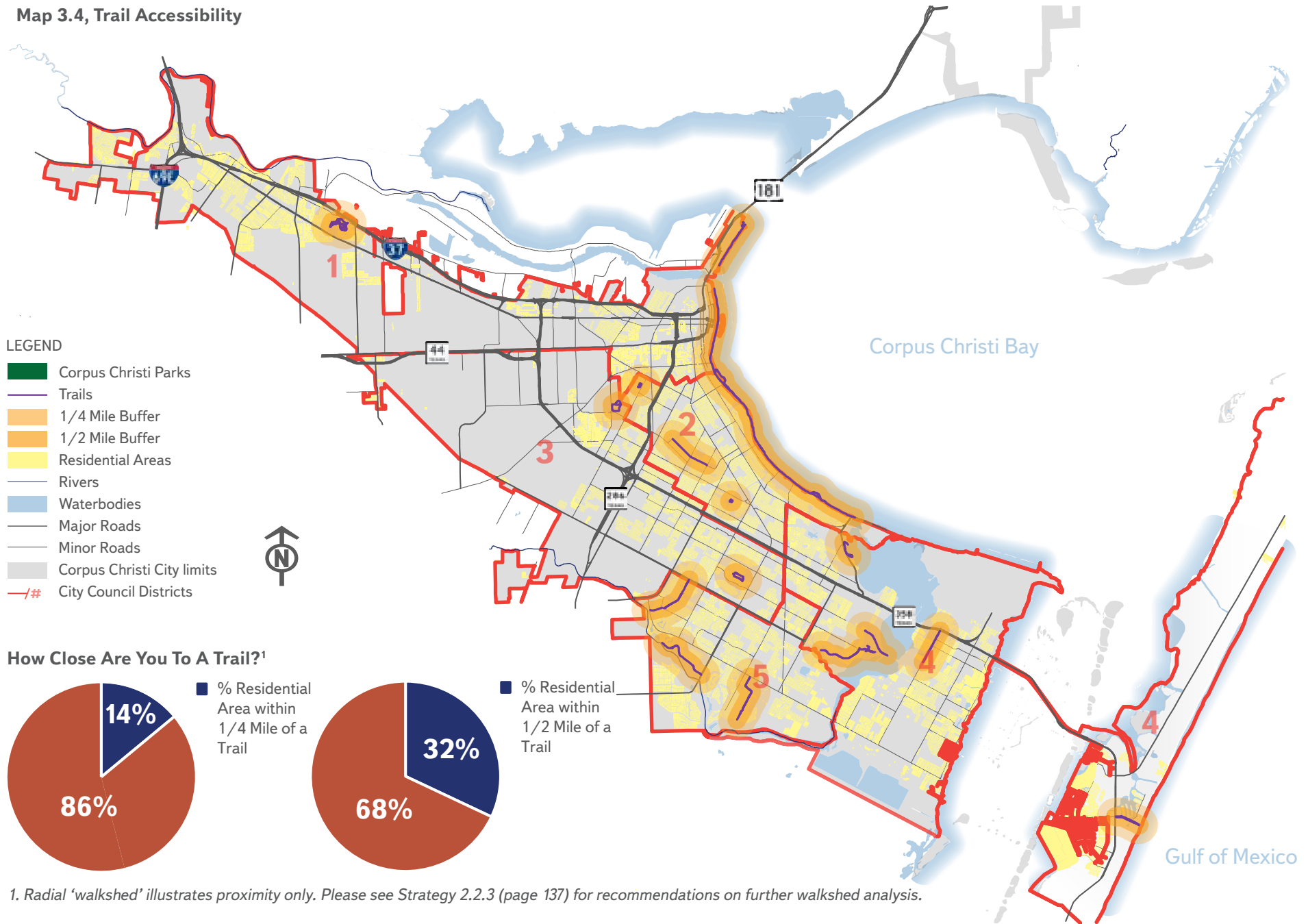
Network Expansion

- Implement the MPO’s Bicycle Mobility Plan to expand the City’s trail system along roadway and non-roadway corridors.
- Trails should only be considered along roadway corridors after a more detailed evaluation of roadway conditions and consideration of other suitable bicycle and pedestrian facilities.

ACTIVE TRANSPORTATION NETWORK

In any community, trails only make up part of the overall active transportation network. The existing trails in Corpus Christi are located in multiple parks and as connections between parks. More infrastructure to improve connectivity in the community could provide a usable active transportation network by adding sidepaths and on-street bike lanes.

Map 3.4, Trail Accessibility



RECREATIONAL FACILITIES

Recreational facilities are subject to many of the same assessment methods as parkland. Further demand-based and standards-based analysis is presented in this section which applies to the type and number of recreational facilities that will be needed to support the interests of Corpus Christi's growing and changing population.

FACILITY LEVEL OF SERVICE COMPARISONS

Recreational Facility Level of Service Comparison (facing page) compares the level of service at which Corpus Christi offers recreational facilities to other parks and recreation service providers. Information is derived from communities that participate in the NRPA's Park Metrics program. The table compares Corpus Christi to two categories of service providers: **A)** All agencies participating in Park Metrics nation-wide and **B)** Communities of a comparable population size.

A few of the facility categories in **Recreational Facility Level of Service Comparison** are not addressed by the NRPA Park Metrics program, but these items are displayed because of their significance to Corpus Christi. Regardless, results in the table vary extensively and should not be viewed as conclusive comparisons. It is difficult to compare Corpus Christi to average figures from communities that are different to Corpus Christi in size, population, location, and economics. The table should be viewed as a guide when considering potential recreational service standards for the City.



Cole Skate Park



The pavilion at Cole Park is a prime example of a recreational facility that serves as a standard amenity in most City parks.

Recreational Facility Level of Service Comparison

| FACILITY | CURRENT FACILITIES | CORPUS CHRISTI CURRENT LOS (PER RESIDENTS) | AVG. LOS, NRPA PARK METRICS (2020) | |
|--|--------------------|--|---|--|
| | | | AVERAGE LOS, ALL AGENCIES ¹ | AVG. LOS, POP. OF JURISDICTION 300,000-350,000 |
| Athletic Fields | | | | |
| BASEBALL FIELDS | 23 | 1 PER 14,200 | 1 PER 7,732 (YOUTH)/ 1 PER 24,545 (ADULT) | 1 per 20,082 (youth)/1 per 34,633 (adult) |
| SOFTBALL FIELDS | 4 | 1 PER 81,648 | 1 PER 12,088 (YOUTH)/1 PER 15,345 (ADULT) | 1 per 45,380 (youth)/1 per 20,356 (adult) |
| SOCCER FIELDS | 29 | 1 PER 11,262 | 1 PER 7,200 (YOUTH)/1 PER 12,799 (ADULT) | 1 per 26,509 (youth)/1 per 86,705 (adult) |
| Sports Courts | | | | |
| BASKETBALL COURTS | 79 | 1 PER 4,134 | 1 PER 7,529 | 1 per 24,121 |
| TENNIS COURTS | 9 | 1 PER 36,288 | 1 PER 5,452 | 1 per 9,356 |
| Aquatics | | | | |
| POOLS | 7 | 1 PER 46,656 | 1 PER 40,793 | 1 per 105,707 |
| SPLASH PADS | 3 | 1 PER 108,863 | N/A | N/A |
| Miscellaneous Recreational Facilities | | | | |
| DISC GOLF COURSES | 2 | 1 PER 163,295 | N/A | N/A |
| PLAYGROUNDS | 229 | 1 PER 86 | 1 PER 3,793 | 1 per 7,087 |
| SKATE PARKS | 2 | 1 PER 163,295 | 1 PER 61,701 | 1 per 122,442 |
| Miscellaneous Social Facilities | | | | |
| PAVILIONS | 71 | 1 PER 4,600 | N/A | N/A |
| PICNIC FACILITIES (TABLES) | 482 | 1 PER 678 | N/A | N/A |
| DOG PARKS | 2 | 1 PER 163,295 | 1 PER 46,000 | 1 per 49,679 |

1. All agencies with measurable data participating in the NRPA's Park Metrics program.

RECREATIONAL FACILITIES, HIGH PRIORITY INVESTMENTS

As with parkland, the availability of recreational facilities in relation to public need can be measured quantitatively. Communities often measure recreational facility needs by quantity - as either a ratio of number of facilities per 1,000 residents, or square footage per 1,000 residents. These measures are often calibrated to mimic comparable standards of communities with similar characteristics or to reflect national performance measures.

A proximity-based guideline can also be used to measure accessibility to recreational facilities but is not as frequently applied due to the presumed community-wide or regional nature of many facility types such as recreation centers, swimming pools, and athletic fields.

Master planning responses reveal a core group of park amenities for which the City should prioritize investment. Priority investments which would align with community input are listed in **Recreational Facilities, High Priority Investments** (right). A full list of priority investments is provided in **Appendix D**.

The comments received from the online virtual map were consistent with the results of the priority investment ratings. On line survey respondents would like to see more trails, shade, fishing piers, and improved playground equipment in the Corpus Christi parks system.

“ I love the new pier, and I support the idea of making trails here that connect to other areas in the Bluff. It’s a great natural area.”

- COMMENT FROM VIRTUAL MAP ABOUT DIMITT FISHING PIER

Recreational Facilities, High Priority Investments¹

0 ← PRIORITY INVESTMENT RATING SCORE → 200



1. Priority Investment Rating (PIR) methodology developed by ETC Institute. Based on a statistically-valid survey administered by ETC Institute in Spring/Summer 2021. Scoring is a ratio of “unmet need ratings” plus “importance ratings” and is described in more detail in **Appendix D**.



WALKING AND BIKING TRAILS WERE THE HIGHEST-RATED AMENITY REQUESTED BY RESPONDENTS OF THIS PLAN'S PUBLIC SURVEYS. IN ADDITION, TRAILS WERE REQUESTED EXTENSIVELY FROM THE RESPONDENTS OF THE ON LINE VIRTUAL MAP.

RECREATIONAL FACILITY DISTRIBUTION

Athletic fields, sport courts, and aquatic facilities are the most common active recreation facilities provided in municipal parks and recreation systems. Future additions to all three facility categories will be necessary as Corpus Christi’s population increases – serving as visible testaments to the adequacy of a municipal parks system.

Many of Corpus Christi’s athletic fields, sport courts, and aquatic facilities are combined into centralized park “complexes.” There are logical reasons to combine these types of facilities within centralized areas including: land availability, tournament and event management, and general operational efficiency. Nonetheless, the City must consider how future facility additions can be equitably dispersed in Corpus Christi to steadily expand public accessibility.

Maps 3.5, Map 3.6, and **Map 3.7** (pages 89- 91), show the location of the City’s existing athletic fields, sport courts, and aquatic facilities, respectively. All three maps depict radial buffers around each facility to provide more context about facility spacing. Unlike the walkshed-based maps showed in this Plan for certain park classifications, it is presumed that the facilities shown on **Maps 3.5** through **3.7** will attract a high amount of use by individuals willing to drive or use transit. However, these maps are still useful aids in determining the possible site of future recreational facilities.

Lighted and Unlighted Athletic Fields

Map 3.5, Athletic Fields, Lighted, and Unlighted (facing page), shows a one-half mile proximity radius for lighted athletic fields (yellow circles) and unlighted athletic field (red circles). Since most visitors to athletic fields access them by car, the proximity areas extend past major thoroughfares. Twenty-nine of the City’s athletic fields are presently unlighted. In addition, there is a need for more athletic fields in the northwest, central, and southeast portions of the City. Currently, most of Corpus Christi’s publicly available athletic fields are in the center of the City.

Sports Courts

Map 3.6, Sports Courts (page 90), shows the location of the 90 sports courts owned and maintained by the City. Currently, municipal sports courts are located throughout Corpus Christi. More courts are needed in the center and south side of the City.

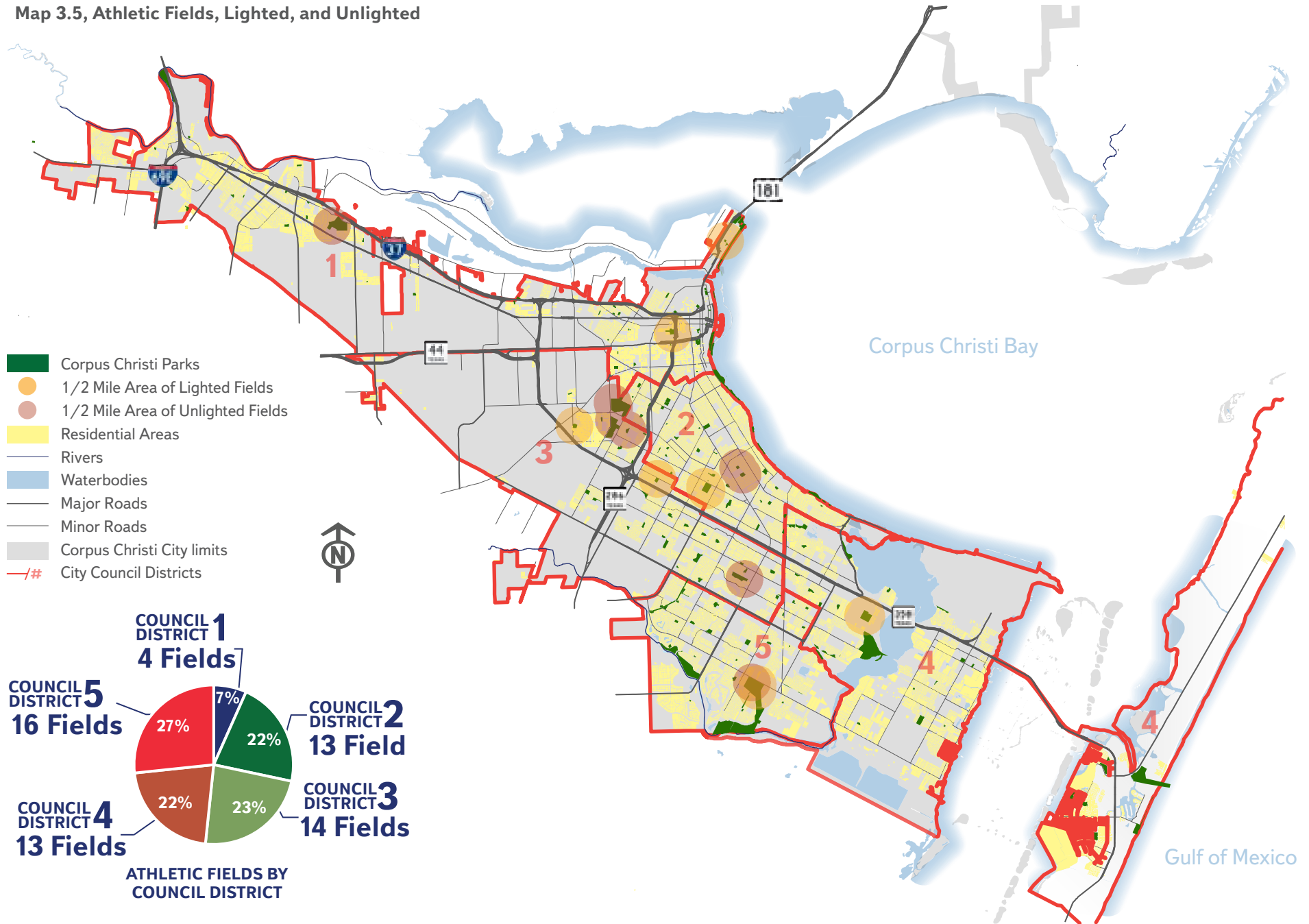
Aquatic Facilities

Map 3.7, Aquatic Facilities, shows the locations and proximity areas of the 10 aquatic facilities in Corpus Christi. **Map 3.7** suggests that there is a specific geographic need for more aquatic facilities on the south and northwest sides of the City.

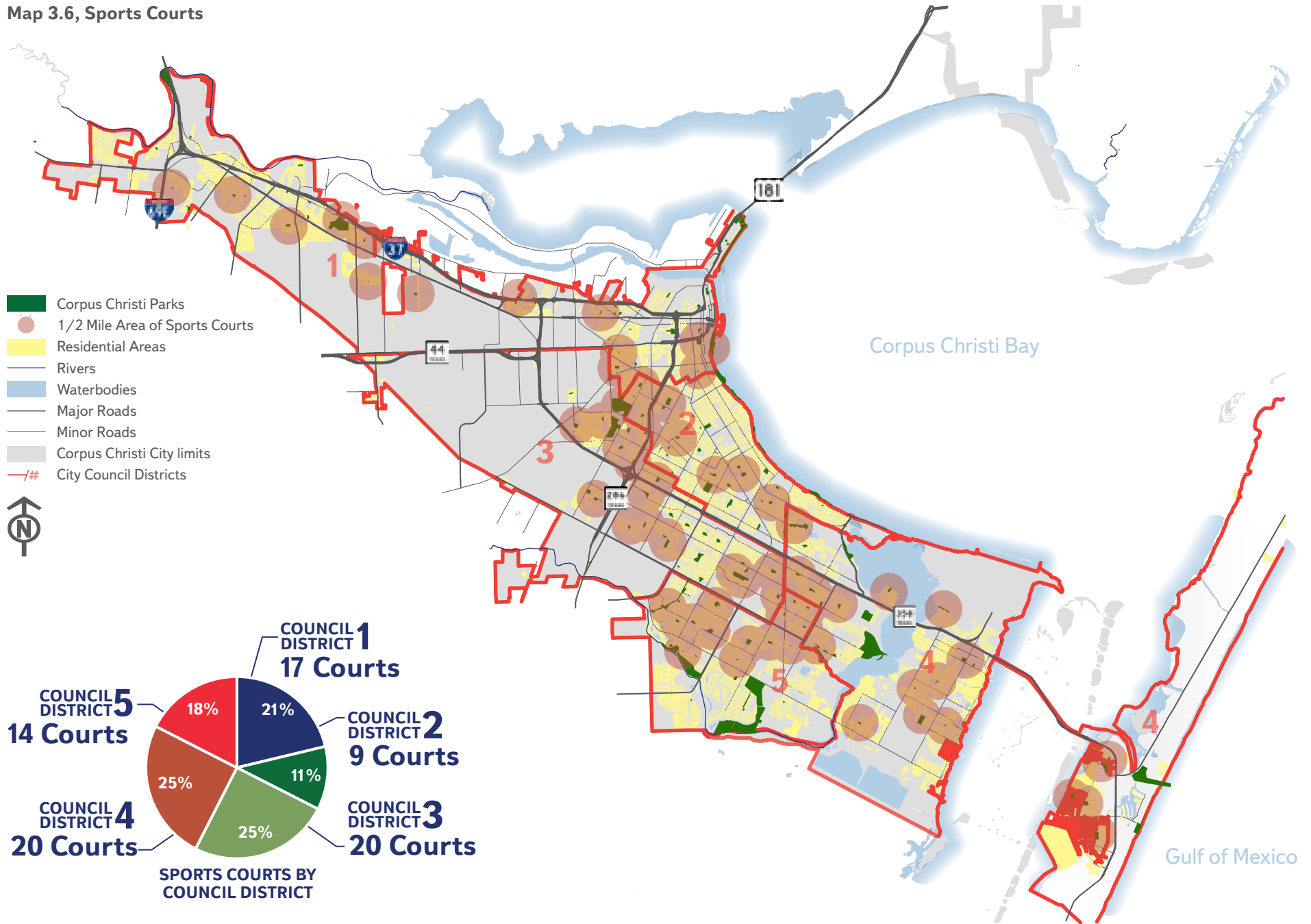


Corpus Christi’s sports complexes are well-distributed but their dispersal limits the City’s ability to leverage them for large-scale tournament play.

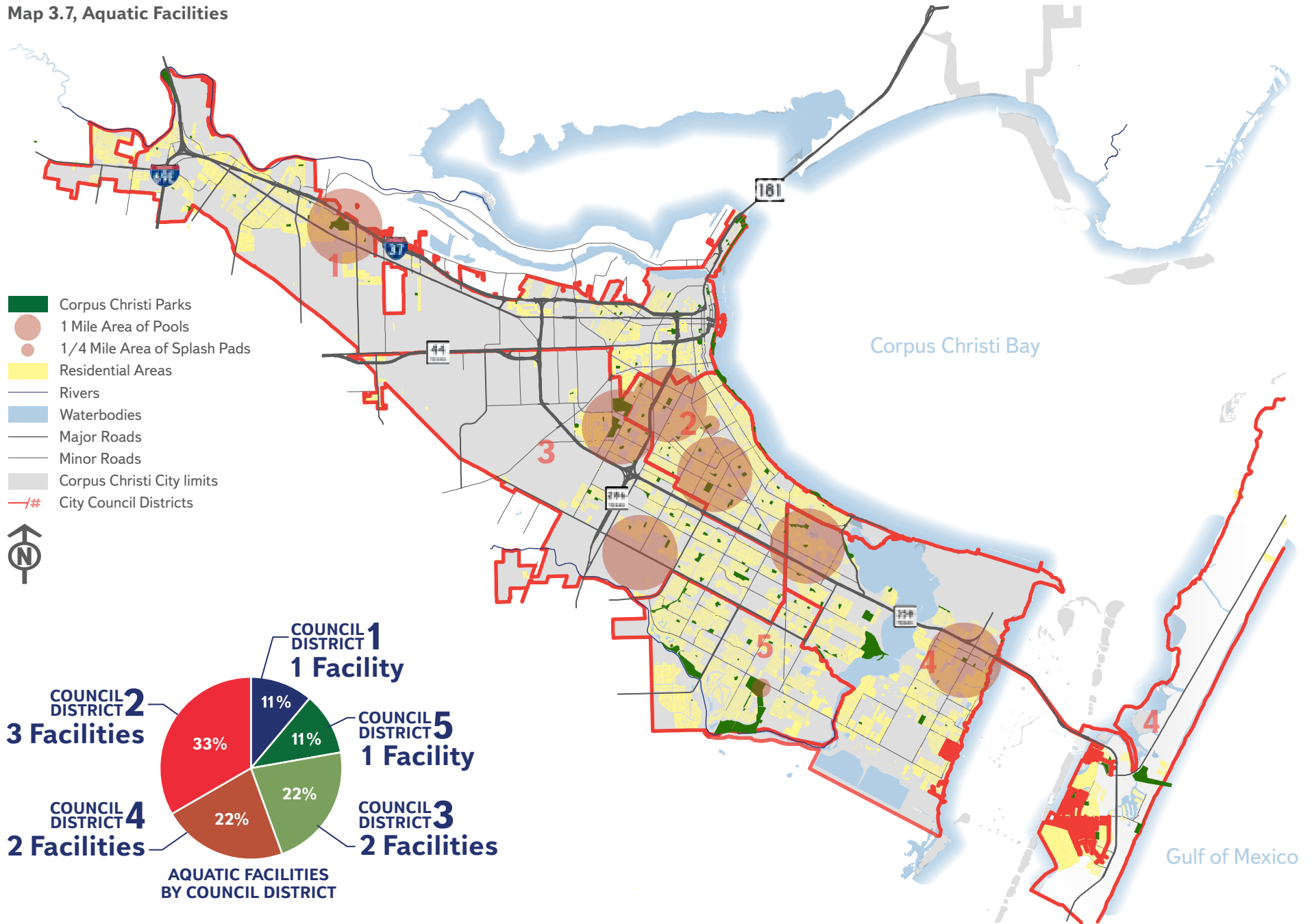
Map 3.5, Athletic Fields, Lighted, and Unlighted



Map 3.6, Sports Courts



Map 3.7, Aquatic Facilities



INDOOR RECREATIONAL FACILITIES

The City of Corpus Christi commissioned the City of Corpus Christi Recreation Facilities Master Plan in 2017. (An update to the facilities master plan was commissioned as part of this planning process (see **Appendix E**)). This facilities plan provides a system-wide needs analysis of indoor recreation offerings. The facilities plan:

- Identifies the indoor recreation program gaps in service;
- Benchmarks indoor recreation facilities to comparison cities;
- Recommends a level of service standard that meets Corpus Christi needs; and,
- Recommends a plan for achieving the Corpus Christi standard.



Lindale Senior Center

Indoor Recreational Facilities -2022 Direction Update identifies the City's existing indoor facilities and the condition of each. Since 2017, multiple repairs have been made to several municipal indoor recreation facilities. The primary findings from the 2021 Park and Recreation Master Plan - Indoor Recreation Needs Assessment Observations include:

- The 2017 Indoor Recreation Needs Assessment recommended each existing indoor recreation facility be either repaired or renovated and expanded to meet the City's targeted level of service.

- Since the 2017 Indoor Recreation Master Plan, there have been no new renovations/expansions of the four existing recreation centers into full service multi-generational recreation facilities as recommended in the previous plan.
- The 2017 Indoor Recreation Master Plan recommends to construct a new Corpus Christi multi-generational recreation facility in South Side or Flour Bluff. The construction of this facility has not started.
- Extensive facility repairs have been made to older facilities.
- No major renovations or expansions of the existing facilities of multi-generational facilities has occurred.
- No new recreation building in the under served South Side or Flour Bluff populations has occurred.



Ben Garza Gym

Indoor Recreational Facilities - 2022 Planning Direction Update¹

| EXISTING FACILITIES | AREA | REPAIR TO LIKE NEW | RENOVATE TO MULTI-GENERATIONAL | 2021 CONDITIONS |
|--|-----------|--------------------|--------------------------------|--|
| Gymnasiums | | 18,733 SF | | |
| BEN GARZA GYM, 1815 HOWARD ST. | 12,083 SF | X | | Recent new flooring, new indoor paint |
| CORPUS CHRISTI GYM, 3202 CABANISS PKWY. | 6,605 SF | X | | Routine maintenance, regular HVAC filter changes |
| Recreation Centers | | 58,460 SF | | |
| JOE GARZA REC. CENTER, 3204 HIGHLAND AVE. | 17,200 SF | | X | Recent new flooring, new indoor paint. |
| LINDALE RECREATION CENTER, 3133 SWANTNER DR. | 14,600 SF | | X | Flooring improved; new paint; HVAC repaired; No renovation or expansion to date. |
| OAK PARK RECREATION CENTER, 842 ERWIN AVE. | 5,680 SF | X | | Recent flooring improved; new paint inside and out |
| OSO RECREATION CENTER, 1111 BERNICE DR. | 12,180 SF | | | Recent flooring improved; new paint inside and out |
| ANTONIO E. GARCIA ARTS EDU. CTR., 2021 AGNES ST. | 8,800 SF | X | | |
| Senior Centers | | 83,067 SF | | |
| BROADMOOR SENIOR CENTER, 1651 TARLTON ST. | 7,220 SF | X | | Recent new flooring; new paint indoor/outdoor paint |
| ETHEL EYERLY COMMUNITY CENTER, 654 GRAHAM RD. | 8,017 SF | X | | Difficult to expand; Recent new flooring, new indoor paint |
| GARDEN SENIOR CENTER, 5325 GREELY DR. | 9,800 SF | | X | Recent new flooring, new indoor paint. |
| GREENWOOD SENIOR CENTER, 4040 GREENWOOD DR. | 17,200 SF | X | | Difficult to expand; Recent new flooring, new indoor paint |
| LINDALE SENIOR CENTER, 3135 SWANTNER DR. | 8,250 SF | | X | Recent new flooring, new indoor paint, new kitchen renovations. |
| NORTHWEST SENIOR CENTER 9725 UP RIVER RD. | 11,900 SF | | X | Recent new flooring, new indoor paint; no renovation or expansion to date. |
| OVEAL WILLIAMS SENIOR CENTER, 1414 MLK DR. | 13,150 SF | X | | No room for expansion, Recent new flooring, new indoor paint |
| ZAVALA SENIOR CENTER (LEASED) 510 OSAGE ST. | 7,530 SF | | X | New indoor/outdoor paint. No renovation or expansion to date. |

1. Data provided by BRS Architecture - Corpus Christi Indoor Recreation Needs Assessment Update

FUTURE SERVICE NEEDS

This Plan recommends that the City of Corpus Christi create targeted level of service standards for key recreational facilities that are common in most municipal parks and recreation systems, and several additional facilities that are locally popular, based on public input. These facilities are identified in **Recreational Facility Level of Service Comparison**.

The City should use discretion in distributing new facilities in a way that decreases proximity gaps as shown in **Maps 3.5, 3.6, and 3.7**. Additional facility recommendations are presented in **Chapter 4, Plan Recommendations**.

Level of Service

- Minimum target levels of service for common recreational facilities and amenities (i.e., sport courts, athletic fields, playgrounds, etc.) should be established as a guide to meeting the basic needs of a growing population.
- The facility service area maps contained in this Plan (pages 89 - 91) should guide the distribution of new or upgraded facilities.

Athletic Fields

- Additional multi-purpose field space for non-organized play should be identified within community parks, and occasionally within neighborhood parks of a larger scale (on a case-by-case basis). Neighborhood park size and configuration should not however be guided by the need to provide multi-purpose (athletic) field space. Rather, the incorporation of multi-purpose fields in neighborhood parks should be incidental.
- Opportunities exist to improve existing ballfields and multi-purpose fields to offer an alternative location for local league practices and play.

Sport Courts

- Selectively placed shade structures may offer sport court users with protection from the sun during breaks in play.

Other Specialized Facilities

- Extension of the trails network would be a popular investment and would increase connections between parks and other city destinations.
- Specialized aquatic and indoor recreation facilities should not directly conflict with amenities offered by municipal partners.

Indoor Recreational Facilities

- The 2017 Recreation Facility Master Plan suggests the renovation or expansion of specific programming spaces throughout the community.
- Renovate or construct a new recreation facility in the undeserved South Side or Flour Bluff areas of the City.
- Continue to fund repairs and new equipment for existing recreation facilities.



The enhancement of existing indoor recreational facilities can continue to provide high quality spaces for all community members.



THE COVERED BASKETBALL COURTS AT LINDALE RECREATION CENTER REPRESENTS A SIGNIFICANT INVESTMENT IN SHADE STRUCTURES TO PROMOTE THE UTILIZATION OF CITY FACILITIES.

PARK DESIGN AND DEVELOPMENT TOOLS

PARKLAND DEDICATION

Cities throughout Texas leverage the land development process to meet at least some of the demand for parks and recreation that accompanies population growth. The first parkland dedication ordinance in Texas was created in Corpus Christi in 1955. Today, under the authority of Chapter 232 of the Texas Local Government, Texas municipalities (and counties) have adopted parkland dedication provisions as part of their land development ordinances.

Corpus Christi’s parkland dedication provisions are located in Article 8.3 (Public Open Space) of the City’s UDC. These provisions are structured to require new developments to provide for the parkland needs of future residents through the fee simple dedication of suitable land for park and recreation purposes. These tools help the City share the burden with private developers whose investments create new demand for public facilities and amenities.

Corpus Christi’s parkland dedication and development provisions include the following:

Minimum Parkland Dedication Ordinance Provisions

| MINIMUM PROVISIONS | CORPUS CHRISTI STANDARDS (2021) |
|--|--|
| PURPOSE AND APPLICABILITY. TYPE OF PARKLAND TO BE DEVELOPED, ACQUIRED, AND/OR FUNDED. | THE CITY OF CORPUS CHRISTI CURRENTLY PROVIDES RECREATIONAL AREAS IN THE FORM PUBLIC PARKS, FOR A VARIETY OF OUTDOOR RECREATIONAL OPPORTUNITIES. |
| LOCATION AND DIMENSIONAL STANDARDS. TYPE OF LAND THAT IS SUITABLE FOR DEDICATION INCLUDING LOCATION, SIZE, ARRANGEMENT, AND ORIENTATION IN RELATION TO SURROUNDING PARCELS AND STREETS. | THE CITY REQUIRES THAT NEW PARKLAND BE LOCATED WITHIN CONVENIENT SERVICE AREAS FOR NEIGHBORING RESIDENTS. DIMENSIONAL STANDARDS ARE ALSO DEFINED FOR SINGLE-FAMILY AND MULTI-FAMILY HOUSING TYPES. THE CITY DOES NOT IDENTIFY THE LOCATION OF PARKS IN REGARDS TO CERTAIN ROAD CLASSES, HIGH GROUND OR THE NUMBER OF DWELLING UNITS. |
| FEE IN LIEU. ABILITY TO PAY A FEE IN LIEU OF PARKLAND DEDICATION. CONSIDER THE SIZE OF DEVELOPMENT OR THE PRESENCE OF SUFFICIENT EXISTING PARKLAND IN PROXIMITY. | THE CITY USES A STRUCTURED BREAKDOWN IN ORDER TO CALCULATE THE FEE IN LIEU. THE FAIR MARKET (PER ACRE) AND THE AMOUNT OF LAND REQUIRED FOR DEDICATION ARE MULTIPLIED IN ORDER TO GIVE THE DEVELOPER A NUMBER OF DOLLARS TO BE PAID IN LIEU OF DEDICATED LAND. |
| DEVELOPMENT STANDARDS. TYPE, AMOUNT, AND DESIGN OF MINIMUM RECREATIONAL FACILITIES AND ACCESSORY AMENITIES BY PARK TYPE. | THE CITY DOES NOT CURRENTLY HAVE AN ADOPTED DEVELOPMENT STANDARDS MANUAL FOR PARKS, FACILITIES OR AMENITIES. NOR DOES THE CITY PROVIDE A LIST OF DESIGN STANDARDS FOR FACILITIES AND AMENITIES. |
| PARK DEVELOPMENT FEE. REQUIRED FEE FOR FUTURE DEVELOPMENT OF DEDICATED PARKLAND OR FOR APPLICATION TO AN ALTERNATIVE (COMMUNITY/REGIONAL) PARK SPACE SERVING THE DEVELOPMENT AND SURROUNDING NEIGHBORHOODS. | THE CITY REQUIRES EACH DEVELOPER TO PAY A PARK DEVELOPMENT FEE OF \$200 PER DWELLING UNIT. |

PARK DEVELOPMENT

As parkland is added to a municipal parks system, great care must be taken to ensure that these new public spaces are developed as **The Building Blocks of Complete Parks** that **A)** Provide for the anticipated day-to-day recreational needs of the broadest possible cross-section of new residents; and **B)** Are designed and programmed to support long-term community wealth. To meet these objectives, parkland dedication and development provisions must include minimum design criteria – but without being so prescriptive that the City is unable balance the specific interests of the City’s newest residents with system-wide recreational facility needs. Parkland development provisions that generate **The Building Blocks of Complete Parks** incorporate five key building blocks.

The Building Blocks of Complete Parks



ACCESSIBLE

Accessible park features ensure that visitors can get safely to the park and easily to all the amenities within. The primary focus is on maximizing pedestrian and bicycle connectivity.

Key Questions

- Do we have enough parks?
- Are the parks equitably distributed?
- How easy is it to get the parks?

Examples of Facilities

Sidewalks/off-street trails
Crosswalks
Bike lanes



SAFE

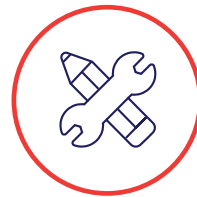
User comfort and safety is achieved by a creating a framework where the usability of each amenity is considered at the same time as the decision is made to add or install the amenity.

Key Questions

- How do the parks interact with the surrounding neighborhoods?
- Are there enough “eyes” on the parks?
- Is the park designed for users?
- Would you feel comfortable?

Examples of Facilities

Fencing
Lighting
Shade



SOCIAL

Purposeful design consideration where proactive attention is given to establishing opportunities for social interaction to maximize social connectedness.

Key Questions

- Is the park designed for social interaction?
- Are the parks designed for multi-generational activity?
- Are the parks enticing?

Examples of Facilities

Linear loop trail
Sport courts
Open play areas



ACTIVATED

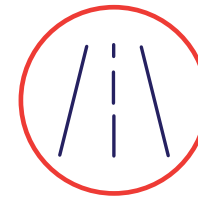
Provides opportunities for diversifying park usage and maximizing park visitation through targeted activation for all park users.

Key Questions

- Do the parks have the right facilities?
- Do the parks have the right amenities?
- Do the parks have activities, programming, and events?

Examples of Facilities

Pavilions
Splash pads
Fitness stations



MAINTAINED

A complete effort towards a fully maintained parks system can come from city staff as part of their normal work program, through paid contractors, and through volunteers.

Key Questions

- Are the parks maintained in a quality condition?
- Are the parks rejuvenated?

Examples of Facilities

Trash and recycle bins
Adopt-a-park programs
Community led initiatives
Natural space

Parks System Conditions

CONDITION ASSESSMENT

Parks System Condition Categories

| CATEGORY | PRINCIPAL REVIEW ITEMS |
|---------------------------|--|
| SPORT COURTS | SURFACE, FENCING, NETTING, STRIPING, WALLS, & OTHER NON-REMOVABLE FACILITIES ESSENTIAL TO SUPPORT THE ACTIVITY & DEFINE AREA OF PLAY. |
| SPORT FIELDS | PLAYING SURFACE, FENCING, NETTING, AND OTHER FACILITIES ESSENTIAL TO SUPPORT THE ACTIVITY & DEFINE THE FIELD OF PLAY. |
| PARK PATHWAYS/TRAILS | CONDITION, PATHWAY WIDTHS, CLEARANCE, CROSSING POINTS, AND ADA ACCESSIBILITY. |
| PUBLIC GATHERING SPACES | AREAS DEFINED FOR PUBLIC GATHERING INCLUDING SEATING AND SHADE STRUCTURES. |
| STRUCTURED PLAY | PLAYSCAPES, SURROUNDING SURFACE AREAS, ACCESSORY STRUCTURES TO IMPROVE THE COMFORT OF USERS AND ATTENDANTS. |
| OPEN PLAY AREAS | SURFACE CONDITION, LANDSCAPING, AND ACCESS TO SHADE FOR OPEN LAWN AREAS INTENDED FOR RANDOM PLAY. |
| PARKING | OFF-STREET PARKING AREAS AND PROXIMATE ON-STREET PARKING AREAS. |
| GENERAL FENCING | CONDITION OF STRUCTURES |
| GENERAL SITE FACILITIES | GENERAL RECREATIONAL AND ACCESSORY STRUCTURES INCLUDING PAVILIONS, RESTROOMS, CONCESSION STANDS, AND BLEACHERS. |
| ADDITIONAL SITE AMENITIES | ACCESSORY AMENITIES SERVING GENERAL VISITATION INCLUDING TRASH RECEPTACLES, PET WASTE STATIONS, WATER FOUNTAINS, BENCHES, ETC. |
| PLANTINGS AND TREES | HEALTH, CONDITION, & COVERAGE OF TREES & OTHER LANDSCAPING INCLUDING OVERGROWTH. PLACEMENT OF VEGETATION TO DEFINE PARK SPACES. |
| TURF | MANICURED LAWN AREAS. CUMULATIVE - MAY INCLUDE SURFACING FOR PREVIOUSLY LISTED CATEGORIES INCLUDING ATHLETIC FIELDS & OPEN PLAY AREAS. |
| SIGNAGE | IDENTIFICATION, INFORMATIONAL, AND WAY-FINDING SIGNAGE. |
| SITE LIGHTING | LIGHTING STANDARDS, FIXTURES, AND COVERAGE AREA. |
| PARK ACCESSIBILITY | BICYCLE, PEDESTRIAN, AND ADA ACCESS TO, FROM, AND WITHIN THE PARK SPACE. |
| SHORELINES | CONDITION OF SHORELINE, INCLUDING EROSION AND ACCESS TO WATER. |

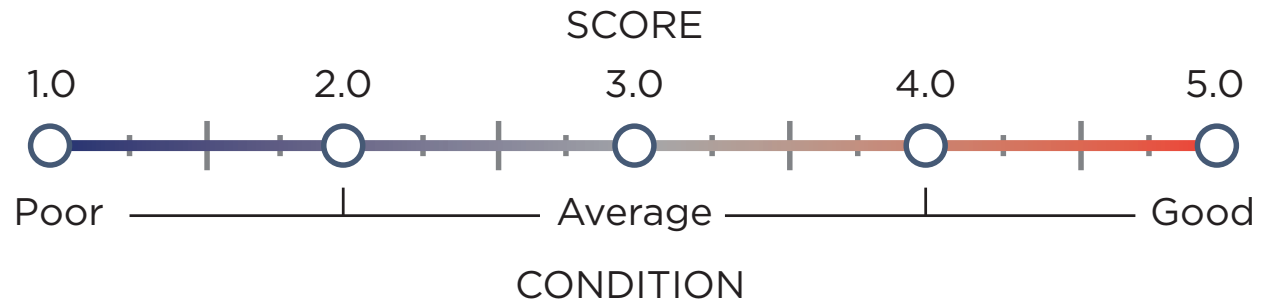
CONDITION ASSESSMENT SCORING

This Plan’s conditions assessment was conducted between February and August 2021. As illustrated in **Parks Conditions Scale** (right), scores by category and by park range from one (1) to five (5) - with “1” representing a negative score and “5” a positive score (where an assessment feature is non-existent or not applicable, then a score of “0” is assigned, and the category is excluded from the average score of the applicable park property.) **Scores of 1.0 to 1.99 is considered “poor;” 2.0 to 3.99 is considered “average;” and, a score of 4.0 or greater is considered “good.”**

The system-wide results of each of the 16 conditions assessment categories is presented on pages 100 through 105. A corresponding overview of high-scoring and low-scoring park properties is presented on page 106.

When online community survey respondents were asked about the overall condition of parks, trails, and recreation facilities in the City of Corpus Christi, most survey respondents indicated that the parks system is in good condition.

Park Conditions Scale



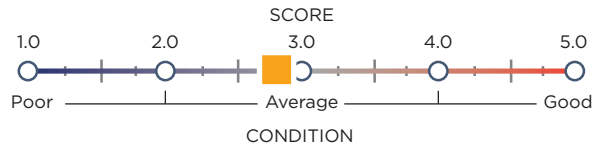
Scores for usable park amenities are negatively impacted by basic maintenance needs such as faded and chipped paint, rust, cracking mortar, etc.



Park conditions categories consider park structures and amenities, and the general condition of grounds, including structured play areas, field space and casual open areas.

FACILITY CONDITIONS

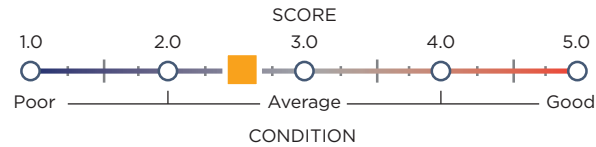
SPORT COURTS (SCORE 2.8)



Academy Park. Deferred maintenance has resulted in a high inventory of sport courts requiring re-stripping and select replacement of amenities.

The system-wide score for sport courts is 2.8. Most court slabs are in fair condition with some cracking and soil erosion at the perimeter. Concrete slabs often lack striping. The majority of rim goals are rusted and some netting for basketball and tennis courts need to be replaced. Backboards vary in condition from park to park.

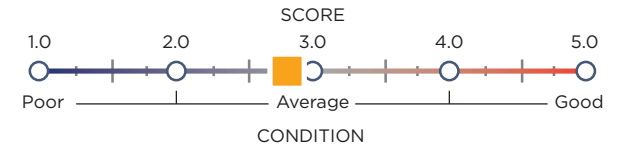
SPORT FIELDS (SCORE 2.5)



Dr. H. P. Garcia Park. Sports fields are in good condition, but non-competitive multi-purpose fields are ill-defined and lack sufficient amenities to support organized play.

The system-wide score for sport fields is 2.5. Most sport fields are not striped for regulation play; rather, many are grassed areas bounded by chain link backstops or intermittent goals. Chain link was usually rusted and loose. Most soccer fields had goals at each end but striping is often lacking. Baseball and soccer fields used by schools or local organizations were in fair shape. Some fields were abandoned.

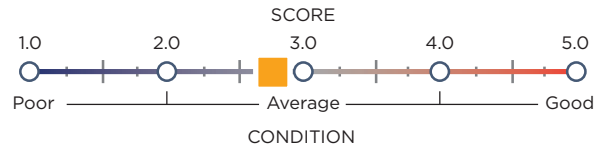
PARK PATHWAY / TRAILS (SCORE 2.8)



Antonio E. Garcia Park. In-park pathways require replacement of limited sections, and targeted extensions to popular facilities.

The system-wide score for pathways is 2.8. About half of in-park walkways were in good condition. Others had cracked sections of concrete or upheaval due to expansive soils. Some sidewalk expansion joints need repair. In many cases, accessible pathways did not lead to all site amenities. Some paths consisted of decomposed granite which in some cases required replenishment due to erosion over time.

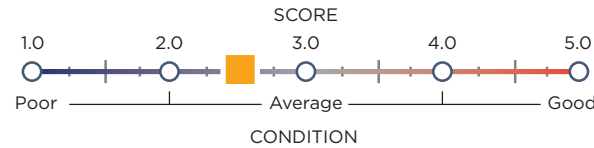
PUBLIC GATHERING SPACES (SCORE 2.8)



Artesian Park. Most public gathering spaces and facilities exhibit minor deterioration but are being replaced by more weather resistant materials over time.

The system-wide score for gathering spaces is 2.8. Bench construction varied between wood, recycled plastic, and concrete. Recycled plastic benches were in good condition although some steel components were rusting. Wooden benches exhibited greater degrees of deterioration throughout the system. Canopies were either constructed of wood or steel. Wood canopies exhibited moisture damage, rot and overall wear while most steel canopies showed rust.

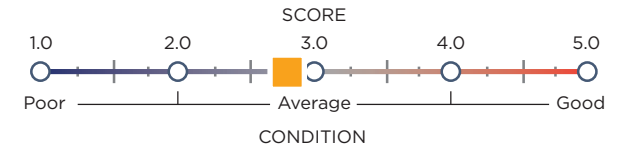
STRUCTURED PLAY (SCORE 2.5)



Belaire Park. The overall condition of playscapes is below average but evidence of recent and ongoing investment is evident.

The system-wide score for structured play areas is 2.5. Playgrounds consisted of either play structures or swing sets. Most playgrounds contain wood chip fall surfacing while a lesser number of playgrounds contain a rubber fall surface. Playgrounds that contain Fibar need to have additional Fibar added to washed out or worn areas while other playgrounds collect water and drain poorly.

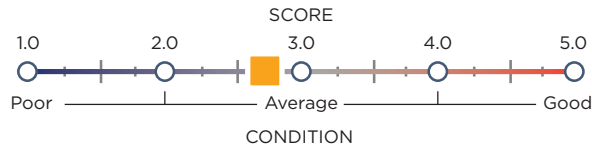
OPEN PLAY AREAS (SCORE 2.8)



Glen Arbor Park. Open play areas are kept mowed and include sufficient ground cover in most areas.

The system-wide score for open play areas is 2.8. Most open play areas maintained substantial grass cover although there are intermittent areas requiring patching due to heavy use or gradual erosion. Many turfing areas contained a significant amount of weeds while fire ants were present in most of the parks. Some open play areas were damaged by tire tracks.

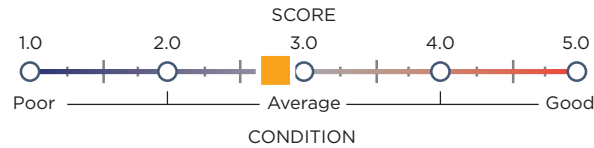
PARKING (SCORE 2.7)



South Seas Park. Many off-street parking areas are in need of substantial surfacing improvements.

The system-wide score for parking is 2.7. The majority of off-street and on-street parking areas within and adjacent to municipal parks is in poor condition. Most off-street parking was not clearly defined. Designated off-street parking areas were primarily surfaced by asphalt but exhibit advanced wear and need to be re-surfaced. Parking space striping was typically faded. Accessible parking spaces must be better defined through better pavement markings and signage.

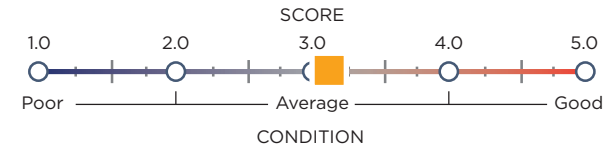
GENERAL FENCING/WALLS (SCORE 2.8)



Sugar Park. Simple fencing options are used to define edges between parks and residential areas and to reduce encroachment into competitive field space.

The system-wide score for general fencing and retaining walls is 2.8. Most parks do not incorporate fencing or landscaped borders to define the park space. Fencing is typically only present adjacent to residential areas. Some parks do employ a barrier between the street and the park. Barricades are typically in the form of wood posts and cable rail. There are a small number of concrete retaining walls for ditch culverts that are being compromised by soil erosion.

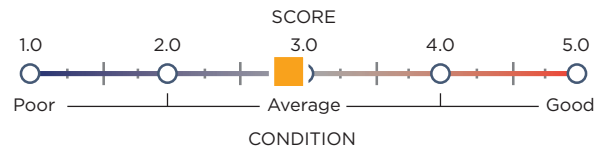
GENERAL SITE FACILITIES (SCORE 3.1)



Manual Q. Salinas Park. The condition of general site facilities varies in relation to each park's classification.

The system-wide score for general site facilities is 3.1. A review of indoor recreational facilities was not performed for this assessment - only park structures that were unique to specific parks and did not fall under other categories. General site facilities included features such as a swimming pools or exercise equipment which exhibited a wide variety of conditions as listed in each site-specific assessment form.

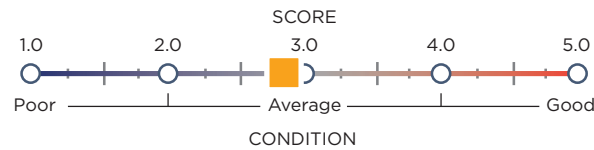
ADDITIONAL SITE AMENITIES (SCORE 2.9)



Kent Ullberg Park. Simple waste receptacles are utilitarian in design and address the basic needs of park users.

The system-wide score for additional site amenities is 2.9. Waste receptacles are present at most parks. Wooden enclosures for trash containers are in poor condition - often being worn and rotten. Roughly half of all parks contain dog waste stations that are in fair condition. Drinking fountains were rarely found at any of the parks. Barbecue pits were also found in a small percentage of the parks and most were in good condition.

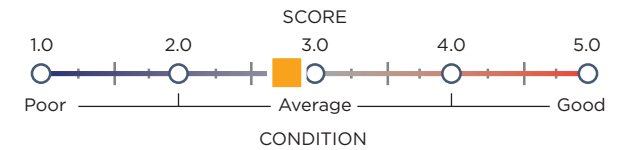
PLANTINGS AND TREES (SCORE 2.9)



Oak Park. Parks system plantings are informal in most settings - reflecting a need to simplify maintenance throughout the City's extensive system.

The system-wide score for plantings and trees is 2.9. Most parks incorporate a substantial inventory and mix of mature and young trees. Most of the trees do however require pruning. Few manicured shrubs and other plantings are found in most parks due to the need for specialized and constant care. Some parks need a greater amount of tree cover adjacent to open areas to provide shade.

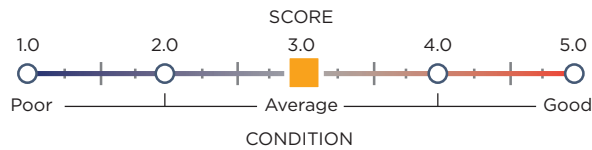
TURF (SCORE 2.8)



Claremont Park. Most turf areas are maintained in good condition but also exhibit intermittent bare spots, weeds and ant mounds.

The system-wide score for turf is 2.8. Most parks contain sufficient turf coverage but routine maintenance is required. Bare spots exist in the turf in a few parks. Advanced wear often exists in areas where foot traffic is prevalent. Fire ants were found in many parks. Tire tracks were found on some of the turf, specifically in damp areas.

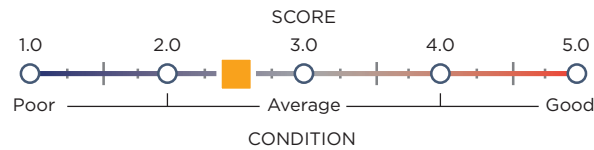
SIGNAGE (SCORE 3.0)



City-wide park signage presents a consistent aesthetic for the municipal parks system.

The system-wide score for signage is 3.0. Monument signs were typically constructed of wood and painted blue. These signs were in fair condition but they will need to be repainted. Some signs were rotting. Some informational signs were constructed of metal. Most of these signs were faded and some were leaning.

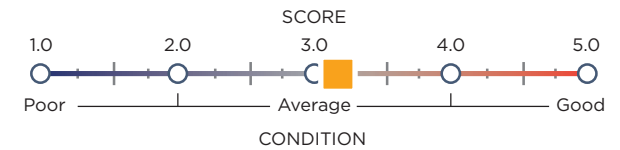
SITE LIGHTING (SCORE 2.5)



Light poles and fixtures exhibit a wide range of conditions throughout the parks system.

The system-wide score for site lighting is 2.5. The below average score was due to the lack of lighting in most parks. A few parks do not contain lighting. Where present, some light poles were also leaning and some light fixtures were missing lenses.

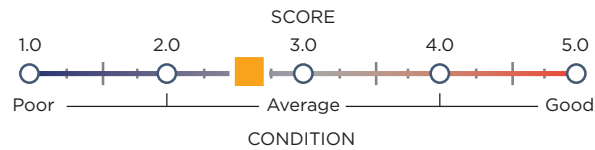
PARK ACCESSIBILITY (SCORE 3.1)



Some existing sidewalks and parking areas have been retrofitted to added accessible features.

The system-wide score for park accessibility scored a 3.1. Most parks have moderate accessibility except when there were uneven walkways due to upheaval. Not all site amenities are accessible to persons with physical disabilities. Publicly accessible sidewalks are often in poor condition making them inaccessible in some instances. Curb ramps from the street are often not present and need to be added to provide access to adjacent sidewalks.

SHORELINE (SCORE 2.6)



The system-wide score for shorelines is 2.6.

Most shoreline sites have areas of advanced erosion. In some instances, the water has taken over previously pedestrian friendly shoreline and some piers and other shoreline facilities have failed. No vegetation or engineering embankments are present at eroded sections of shoreline.

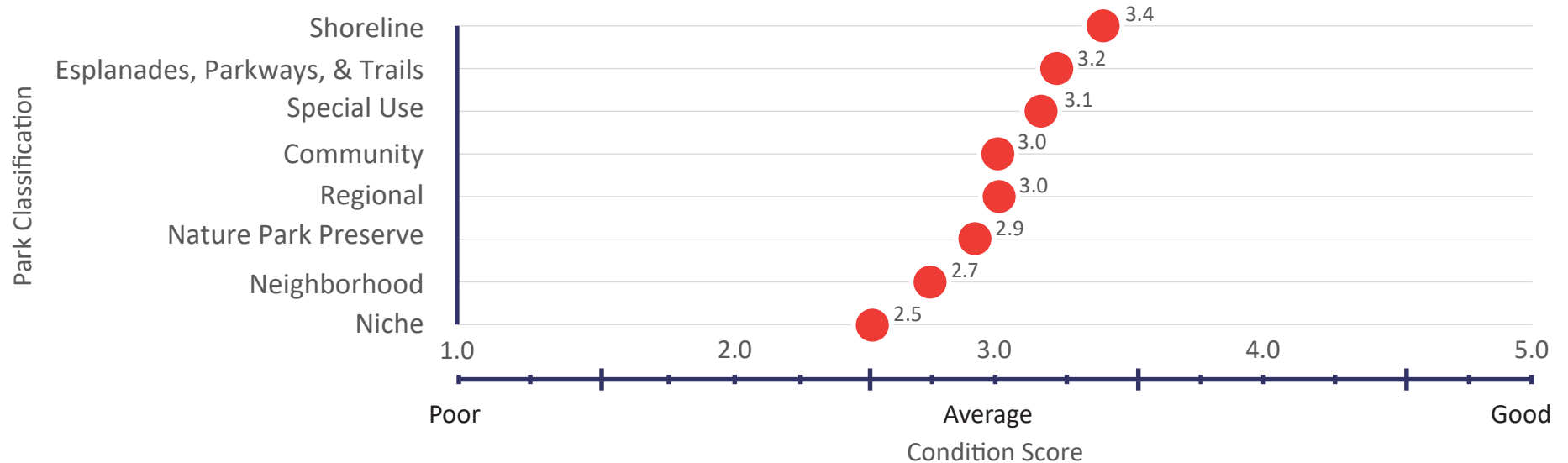


Overall shoreline conditions are below average, but some parks system assets are in need of immediate shoreline stabilization.

CONDITIONS BY PARK

Condition Score By Park Classification (below) displays the average conditions assessment scores by park classification. Corpus Christi's shoreline parks received the highest average condition ranking at 3.4, while niche parks scored the lowest at 2.5. Although average scores do not differ greatly by park classification, the figure illustrates a slightly higher level of condition for parks that may be considered as "cornerstone" amenities that cater to residents and visitors alike.

Condition Score By Park Classification



High Scoring Parks

Park properties that received high conditions scores contain one or both of the subsequent features: **A)** They are newer and contain more recent investments with limited deterioration; and/or, **B)** The park is more popular and is a component of shared community-wide pride.

The highest ranking parks in the parks system are Padre Island Beach, McCaughan Park at The Water’s Edge, Dan Whitworth Park, Cimarron Park, and Rancho Vista Park. One of the most common elements of high scoring parks is the quality of pathways and trails - both hard and natural surface – within each property. High scoring parks also contained high quality additional site amenities (i.e., trash receptacles, pet waste stations, and water fountains) and signage.

Low Scoring Parks

The lowest ranking parks in the parks system are Castle River Park, Cenizo Park, Ennis Joslin 2 Park, Victoria Park, and Mistletoe Park. These parks generally consists of undeveloped open space with no amenities. Low-scoring parks are also often small in scale with little to no access.



Sherrill Park scored high in the park conditions assessment because of its high quality turf and signage.



The Dimmit Fishing Pier site is in an advanced stage of deterioration and requires shoreline stabilization.

BASEBALL FACILITY ASSESSMENT

A separate conditions assessment was performed for five City owned baseball facilities located at Ben Garza Park, Greenwood Park, Evelyn Price Park, Paul Jones Park and Bill Witt Park. The assessment focused on the condition of twenty-eight fields, spectator areas, support amenities and infrastructure, and was designed to consider distinctions in facility condition for recreational versus competitive play. Baseball facility assessment results can be found in Appendix G.





RESOURCE ASSESSMENT

Resource protection consists of a cohesive, productive, and sustainable usage of organic, physical, community, and economic investments at varying scales. A municipal parks system can be uniquely positioned and designed to not only address public recreation needs, but to also serve as a community's cornerstone of environmental stewardship. Parkland located in environmental sensitive areas and/or programmed to maintain or regenerate natural space (over maintenance-heavy manicured areas) facilitate resource protection as follows:

- Protect and preserve ecologically sensitive areas.
- Mitigate the effects of natural disasters and man-made activities by making communities safer and more habitable.
- Ensure ecological sustainability and strong environments that can improve financial opportunities to be appreciated by community members and the next generation.
- Improve quality of life and preserve open areas.

SHORELINES

Currently, the City of Corpus Christi follows sand and shoreline maintenance practices to clean up debris from City beaches. The City also assists in constructing protective dunes on barrier islands to help prevent beach erosion. Along the coast, natural dunes are the most significant environmentally sensitive area since they provides protection against hurricanes and flooding. Erosion is widespread along the Corpus Christi coastline. The City is working with the Army Corps of Engineers to add sand to the area from Fish Pass near Mustang Island State Park to Bob Hall Pier. This segment of coastline has been documented and studied by the Conrad Blucher Institute.

WETLANDS

Coastal wetlands in Texas make up six percent of all wetlands in the United States and 12 percent of wetlands in the Gulf of Mexico. It is estimated that over 95 percent of the Gulf of Mexico's fish, oysters, shrimp, and crab inhabit coastal wetlands for reproducing, nursing, and nourishment. In addition, wetlands offer a lasting environment for a diversity of flora and fauna. Around a third of the flora and fauna that are threatened or endangered in America inhabit wetlands areas.

In Corpus Christi, tourism opportunities exist at Oso Bay Wetlands Preserve. The preserve includes over 162 acres of natural areas, which showcase a wide variety of aquatic and wetland habitats. Facilities like these help visitors interpret the wealth of natural resources surrounding the bays of Corpus Christi, providing visitors access to a wide variety of activities.

Due to development, the Texas Coast has experienced extensive wetland loss, modified hydrology, disturbance of saltwater, invasive species, pollution, subsidence, and sea level rise. It is imperative to protect and reestablish these important locations as these wetlands diminish, since there are drastic effects on these areas along the coast and aquatic species depend on these environments for protection and food.

FLOOD ZONE

In coastal communities such as Corpus Christi that participate in the NFIP (National Flood Insurance Program), acquiring flood insurance is mandatory and applies to high-risk areas and areas that can be developed if they meet required development standards. One of the main goals of the NFIP is to interrupt the constant cycle of flooding, damage, and repair. The intent of the NFIP is not to forbid development, but to regulate development in the floodplain in a way that is consistent with both the natural way to transport flood waters and a community's usage needs. To accomplish this, the NFIP started permitting the sale of federally funded flood insurance in communities that adopted regulations for future growth in floodplains.

PARKS & RESOURCE PROTECTION

The benefits of maintaining a diverse coastal ecosystem include improved habitat and shoreline stabilization.

Critical Habitat Protection. Development in Corpus Christi has decreased the amount of wetlands and aquatic life along the coast. The City should preserve more open space to expand the capacity of the City to manage floodwaters and restore the region's habitats with vegetation that is able to withstand stress factors. By pursuing acquisition of parcels that could facilitate beach and waterfront access, these parcels should be identified as an area of concentration to protect unique coastal habitats.

Shoreline Management. Shoreline management plans for coastal erosion and its relation to development. Erosion is created by wind velocity, wave energy, shape of the shoreline, storm water runoff, and unprotected land. Coastal erosion causes loss of property, loss of storm buffering capacity, water quality degradation, and soil loss. The City's natural defenses in Corpus Christi Bay, along Oso Creek and the Nueces River provide high value protection for the community, the benefits of natural habitats like shorelines and submerged aquatic vegetation, are reduced from the vulnerability of adjacent high populous areas.

LIVING SHORELINES

“Living shorelines are shoreline stabilization measures that incorporate nature based solutions to fully or partially reduce erosive forces along the shoreline to protect property and critical estuarine wetland habitat. Restoration or enhancement of vegetated shoreline areas is achieved through strategic placement of a variety of structural and organic material. In addition, living shorelines provide improved water quality and clarity, and natural landscape aesthetics. The living shorelines approach to shoreline stabilization is preferable to the use of hardened structures, such as bulkheads or seawalls, which can interrupt the natural processes of sediment movement throughout the near-shore system, may negatively impact wildlife habitat, and can ultimately increase rates of coastal erosion.”

- Texas Coastal Resiliency Master Plan (2017)

The two types of shoreline management include living shorelines and coastal structures. Living shorelines support resilient communities and shoreline stabilization through the use of plant material. The successful application of living shorelines is dependent upon the landscape setting, erosion condition, wave climate, slope, and existing erosion buffers. Living shorelines can be more cost effective than traditional methods and include the following:

- **Vegetation Only.** Provides a buffer to upland areas and breaks small waves. Native plant material can be added to the shoreline to minimize erosion.
- **Edging.** Added structure holds the toe of existing or vegetated slopes in place.
- **Sills.** Similar to vegetated shoreline, decreases wave energy, and prevents erosion.

In contrast, the second type of shoreline management is coastal structures and includes the following:

- **Breakwater.** Offshore structures designed to break waves, decreasing wave action, and encouraging sediment accretion.
- **Revetment.** Lays over the slope of the shoreline and protects it from erosion and waves.
- **Bulkhead.** Vertical wall parallel to the shoreline designed to hold soil in place.

FUTURE SERVICE NEEDS

Corpus Christi has the opportunity to leverage historic and natural assets to improve cultural and physical linkages between the parks system and the community. Additional care must be taken to carefully mitigate ongoing floodplain and natural hazards that can damage existing and planned park enhancements.

Resource Opportunities

- Between the City’s historic properties and sites, opportunities could exist to create a connected system of bicycle and pedestrian facilities that would allow visitors to these areas to experience the community from a unique and historic perspective.
- Restoration of beaches and shorelines provides re-nourishment of sediment to beach and dune complexes to address erosion, shoreline loss and limited sediment supply. Incorporate coastal setbacks into the code of ordinances to define exceptions, permits and variance criteria for construction along the coast to preserve and protect the beach and dune system.
- Create plans and policies to help establish a framework to address coastal resiliency priorities through legislative and administrative changes and coastal program enhancements.
- Create or increase conservation areas protecting land from encroaching development by improving, preserving, and encouraging biological diversity.
- Pursue funding opportunities for water quality enhancement and habitat restoration that could facilitate natural resource protection.

Hazard Mitigation

- Protecting, expanding, and/or restoring natural systems, including wetlands, native forests and adjacent upland areas in City owned parks will strengthen Corpus Christi’s natural defenses by slowing and absorbing frequent rainfall and providing buffers along coastlines and inland waterways and that protect water quality.
- The City should protect the existing coastal barrier dunes, beaches, and natural environment by creating construction standards to decrease the effect of development.
- Bay shoreline stabilization and wetland restoration addresses shoreline erosion problems within bay and estuarine systems and will provide shoreline stabilization through combined shoreline protection and habitat creation projects.
- Create environmentally protected areas to encourage sustainable practices, decrease environmental impacts, and help improve areas adjacent to these resources.

Recreational Programs and Services

Access to public recreational services is an essential component to achieving positive health outcomes - particularly for those residents for whom for-profit services are inaccessible. To best serve the residents of Corpus Christi, recreational services should be provided to align with defined public benefit levels and funded responsibility with cost recovery techniques.

The City of Corpus Christi is a principal recreational service provider for the majority of city residents, but their regional draw extends throughout Nueces County as well, since larger community and regional parks contain specialized amenities - and can support programs and events - that attract (paying) visitors from a much larger geographic area.

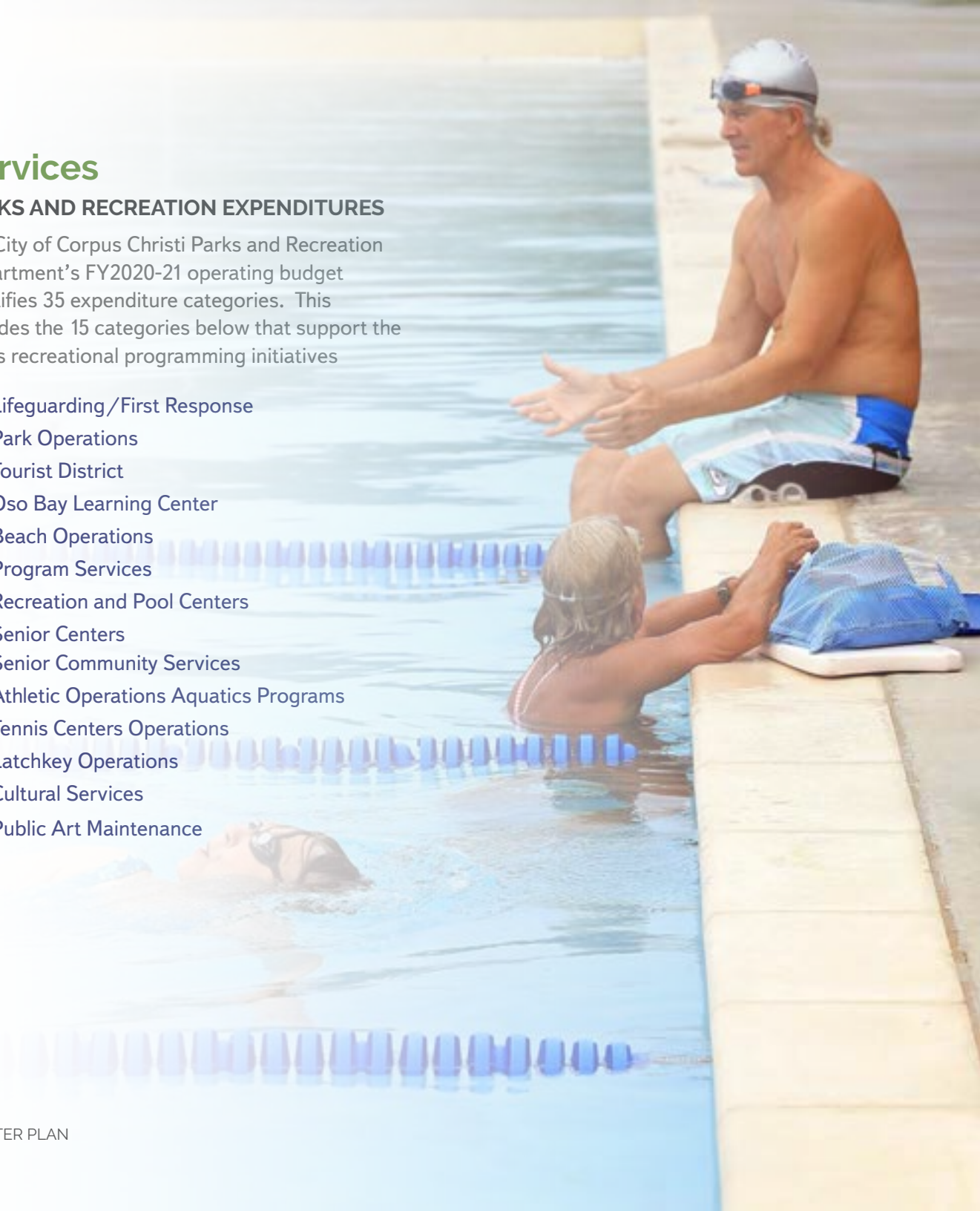
PERFORMANCE METRICS

Measuring the cost-efficient delivery of the programs and events that are offered by the Corpus Christi Parks and Recreation Department to residents and visitors will require a re-evaluation of how direct expenses for each program are allocated. Such an evaluation of expenses compared to revenues serves as the basis for a detailed cost recovery strategy as recommended by this Plan, and which to serve as a guide to decrease the department's long-term reliance on general funds.

PARKS AND RECREATION EXPENDITURES

The City of Corpus Christi Parks and Recreation Department's FY2020-21 operating budget identifies 35 expenditure categories. This includes the 15 categories below that support the City's recreational programming initiatives

- Lifeguarding/First Response
- Park Operations
- Tourist District
- Oso Bay Learning Center
- Beach Operations
- Program Services
- Recreation and Pool Centers
- Senior Centers
- Senior Community Services
- Athletic Operations Aquatics Programs
- Tennis Centers Operations
- Latchkey Operations
- Cultural Services
- Public Art Maintenance



RECREATIONAL PROGRAM AREAS

When providing recreational services, it is important for cities to identify core program areas to focus their energy on the omissions in their community’s recreational offerings and on how the City organization may help to address latent needs. Communities should define their recreational program and event offerings according to a tiered system to determine the most successful programs offered by the City and to focus resources on improving these programs.

Current Recreation Program Categories displays **core**, **secondary** and **support** program categories offered or supported by the PARD. The classification of programs indicates program level and the role that the PARD is playing in providing programs. **Core** program areas are directly provided by the City based on criteria (at right). **Secondary** programs do not meet most core program requirements (at right) and may be offered by other organizations. **Support** programs are not heavily offered and the budget for these programs could be provided by other organizations.

Current Recreation Program Categories¹

| RECREATIONAL PROGRAM CATEGORIES | CORE | SECONDARY | SUPPORT |
|---------------------------------|------|-----------|---------|
| AQUATICS | | | |
| ADULT SPORTS | | | |
| CULTURAL ARTS | | | |
| EDUCATIONAL CLASSES/CAMPS | | | |
| FITNESS / WELLNESS | | | |
| OUTDOOR RECREATION | | | |
| SENIORS | | | |
| SOCIAL SERVICES | | | |
| SPECIAL EVENTS | | | |
| SPECIAL NEEDS | | | |
| YOUTH DEVELOPMENT | | | |
| YOUTH SPORTS | | | |

1. Displays program categories. There are currently 89 programs offered by the City. Source: City of Corpus Christi Recreational Facility Study

WHAT MAKES A CORE PROGRAM?

Core programs need to obtain at least a few of the categories below to be considered a core programming asset for the community.

LENGTH OFFERED

Offered to the community for a long period of time (over 4-5 years)

PROGRAMS OFFERED

Tiered level of skill development available within the programs offered

SCHEDULING

Programs and services provided to the community 3-4 seasons per year

DEMOGRAPHICS

Wide demographic appeal

FACILITIES

Facilities specifically designed and operated to leverage facility

CITY PROGRAMMING

Agency controls a significant percentage (20% or more) of the local market

Recreational Programming Cost Recovery

A useful metric to illustrate a public agency’s effectiveness to recover costs and reduce dependence on the community’s tax monies is to evaluate revenue as a percentage of operating expenditures.

Analyzing metrics on revenue helps to clarify whether the parks and recreation department is recovering enough costs to balance competing community needs with existing resources. Two important metrics to evaluate a department’s revenue generation are:

- Revenue per capita; and
- Revenue as a percentage of total operating expenditures, also known as “cost recovery”.

RECREATIONAL SERVICES AND PERFORMANCE METRICS

Measuring the cost-efficient delivery of the recreational programs and other services that are offered by a PARD to the public will require a re-evaluation of how direct expenses for each program are allocated. Such an evaluation of expenses to revenues serves as the basis for a detailed cost recovery strategy which will be necessary to decrease a department’s long-term reliance on general funds.

Recreational Services: Public Benefit and Cost Recovery Targets



INDIVIDUAL BENEFIT

VALUE ADDED SERVICES

User Fees

Programs and services should be priced to recover full cost plus a designated profit percentage. Programs are very value added and funded by user fees (i.e., food concessions, facility rentals, tournaments, etc.).



GROUP BENEFIT

IMPORTANT SERVICES

Subsidized Taxes and Fees

In some way, individuals and community members benefit. Partial cost is paid by individual users.



BROAD PUBLIC BENEFIT

ESSENTIAL SERVICES

General Fund-Tax Supported

Greatest level of recreational activities with a profit center potential. Everyone in the community benefits.



Benefit Level

COST RECOVERY: 75%+

COST RECOVERY: 25-75%

COST RECOVERY: 0-25%

Cost recovery goals express a balance of public and personal benefits for a city. Without cost recovery policies a parks system can become unsustainable. When these components from the **Recreational Services: Public Benefit and Cost Recovery Targets** are practiced and updated regularly, a sustainable system is possible.

A cross-division initiative within the PARD to define program life cycles, age segment analysis and direct expenditures, and to create consistent cost recovery benchmarks will enable the department to better implement and (as necessary) refine current municipal cost recovery policies for recreational programming services.

SERVICE CLASSIFICATIONS

Classifying programs and services into defined service classifications is an important process for an agency to follow in order to remain aligned with the community’s interests and needs, the mission of the organization, and to sustainably operate within the bounds of the financial resources that support it. Currently, the Corpus Christi PARD does not currently classify its programs and services based on benefit level, type of value added, or a program-specific cost recovery goal (although there is a broad cost recovery policy adopted by the City). Ideally, programs should be classified according to these three attributes:

- Benefit Level (Who benefits the most the broad public or individuals)
- Program Classification (How the program is valued by the community [essential, important or value added])
- Pricing Strategy (Who bears the cost of the program)

Recreational Service Classifications provides a summary of City programs and services and associated recommendations on pricing strategies and cost recovery goals based on level of community-wide benefit provided by the program. The table only includes core program areas. This initial analysis should be augmented by further staff-led efforts to identify ideal program-specific fees in accordance with the recommendations provided in the table. The classification process consists of the following steps below:

- Develop a definition for each program classification that fits the legislative intent and expectations of the department; the ability of the department to meet public needs within the appropriate areas of service; and the mission and core values of the City of Corpus Christi Parks and Recreation Department.
- Develop criteria that can be used to evaluate each program and function within the department and determine the classification that best fits.

Recreational Service Classifications

| CORE PROGRAM AREA | BENEFIT LEVEL | CLASS. | PRICING STRATEGY | COST RECOVERY GOAL |
|----------------------|---------------|-------------|------------------|--------------------|
| AQUATICS | INDIVIDUAL | ESSENTIAL | GENERAL FUND | 0 - 25% |
| OUTDOOR RECREATION | INDIVIDUAL | VALUE ADDED | USER FEES | 75%+ |
| SENIORS | COMMUNITY | ESSENTIAL | GENERAL FUND | 0 - 25% |
| SPECIAL EVENTS | COMMUNITY | ESSENTIAL | GENERAL FUND | 0 - 25% |
| YOUTH DEVELOPMENT | INDIVIDUAL | ESSENTIAL | GENERAL FUND | 0 - 25 % |
| YOUTH SPORTS (REC.) | GROUP | IMPORTANT | SUBSIDIZED | 25% - 75% |
| YOUTH SPORTS (COMP.) | INDIVIDUAL | VALUE ADDED | USER FEES | 75%+ |

RECREATIONAL PROGRAM PERFORMANCE ASSESSMENT

Nationwide data compiled by the NRPA illustrate the frequency in which public recreational service providers offer a particular type of program or event. The 2021 NRPA Agency Performance Review lists the top program and event offered by agency (listed below) - with the top eight (8) activities being offered by at least 60 percent of all parks and recreation agencies.

1. Themed Special Events
2. Team Sports
3. Social Recreation
4. Fitness Classes
5. Health and Wellness
6. Individual Sports
7. Safety Training
8. Aquatics

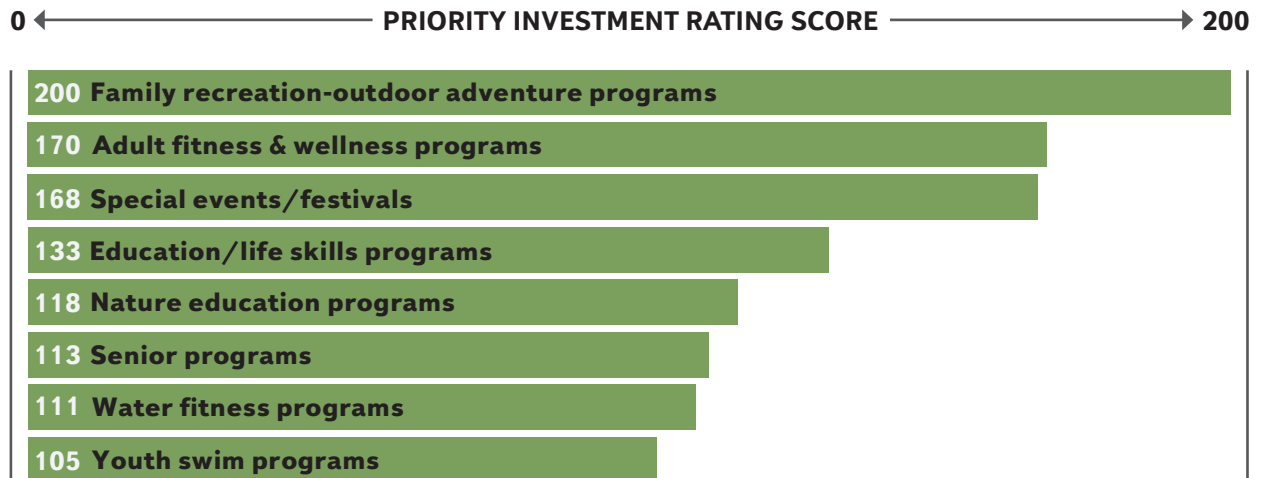
Many of the core programming services offered by the City of Corpus Christi (and identified on page 110) either address a clear community recreation priority and/or, maximize the use of one or more City-owned and maintained recreational facilities. Public feedback received during the master planning effort reveals that there remains additional community recreation needs for which the City may be uniquely positioned to address.

The **City of Corpus Christi Community Interest and Opinion Survey 2021 (Appendix D)** reveals the types of recreational services where survey respondents indicated that there is a significant unmet need. Some of these responses are summarized in **Recreational Program, High Priority Investments** (below). These opinions were collected using the same “priority investment rating” method that was used to identify recreational facility needs - whereby respondents compare their needs with their opinion of community performance.



Special events and festivals received the third highest priority investment rating score.

Recreational Programs, High Priority Investments¹



1. Priority Investment Rating (PIR) methodology developed by ETC Institute. Based on a statistically-valid survey administered by ETC Institute in Spring/Summer 2021. Scoring is a ratio of “unmet need ratings” plus “importance ratings” and is described in more detail in **Appendix D**.

FUTURE SERVICE NEEDS (RECREATIONAL PROGRAMMING)

The Parks and Recreation Department inventory of indoor recreational facilities, aquatics, sports complexes, natural areas and shorelines offers it a broad canvas with which to develop a diverse suite of recreational programs and events for residents and visitors. Ownership of these assets also places it in an advantageous position when considering adjustments to program offerings and schedules to address changing community interests.

Community-wide surveys conducted as part of the master planning effort shows that there exists recreational programming deficits in outdoor programming, senior activities and aquatics. These preferences tell us that the City of Corpus Christi is looking for a broad array of programming that can often be accommodating by leveraging or increasing the utilization of existing City facilities and properties.

Programs

- Public participation suggests that family outdoor recreation programming is a top community priority when compared to other possible system-wide investments.
- The PARD provides over 30 initiatives for senior based programming, making it one of the most robust programming efforts for the City. To better serve this demographic, senior centers should be upgraded in accordance with the **Recreational Facilities Study** (Appendix E).
- Targeted additions to the City’s recreational programming offerings for residents with special needs and teens should be incorporated to better serve all ages and abilities.

Program Administration

- A detailed cost recovery strategy should be prepared that addresses a broader subset of programming categories to better evaluate the feasibility of maintaining existing programs and for considering program expansion.
- Internal evaluation and assessment processes should be adopted that will measure the success of programs and services on a quarterly basis. New assessment methods will help to increase participation and make it more capable to achieve higher cost recovery goals.
- Expand partnerships with local organizations to help the City’s budget constraints that limit the use of staff and facilities to support a more targeted range of programs and services.

Additional nature center programming at the Oso Bay Wetlands Preserve and Learning Center was among the top programming additions desired by master planning participants



Administration and Operations

An initial summary of the Parks and Recreation Department’s organizational structure was displayed in **Chapter 2, Our Parks System Today** providing brief information on the department’s various divisions, staffing levels, and budget per capita (see page 28). This section provides a more detailed comparative assessment of PARD staff resources and funding levels.

STAFFING AND OPERATIONAL EXPENDITURES

STAFFING LEVELS

Parks and Recreation Department Staff

shows that at the beginning of 2020, the Corpus Christi Parks and Recreation Department employed 250 full time employees (FTE). When compared to communities that have a similar population size, Corpus Christi’s PARD has a slightly lower number of full time staff, but the difference from the national median is negligible and such numbers do not account for the number of staff compared to programs offered or acreage of parkland maintained.

Parks Staff By Responsibility displays the number and percentage of PARD FTEs by area of responsibility. Just over half of full-time staff in Corpus Christi (51 percent) are responsible for operations and maintenance. Thirty six (36) percent of staff oversee recreational programming while 13 percent are responsible for department administration. The PARD’s composition by responsibility is largely consistent with national averages documented by the NRPA except that Corpus Christi’s employs a lower percentage of FTEs for administration.

Parks and Recreation Department Staff

| CORPUS CHRISTI (FY 2020-2021) | NRPA PARK METRICS (2021) |
|-------------------------------|---|
| FULL TIME STAFF | PARK & REC. AGENCY STAFFING: FTES (BY JURISDICTION POP.) ¹ |
| 250 | 254.1 |

1. Jurisdictions serving 250,000 people or more.

Parks Staff By Responsibility

| CITY OF CORPUS CHRISTI (FY 2020-2021) | |
|---------------------------------------|-----------------|
| FULL TIME STAFF | % OF DEPT. FTES |
| OPERATIONS/MAINTENANCE | |
| 127 | 51% |
| PROGRAMMING | |
| 90 | 36% |
| ADMINISTRATION | |
| 33 | 13% |

FTE (Full-time Equivalent)



Corpus Christi’s PARD assigns a slightly higher percentage of full time employees to operations and maintenance than national averages.

OPERATING BUDGET FOR PARKS AND RECREATIONAL SERVICES

The Corpus Christi PARD’s annual operating budget is comprised of two (2) principal funding categories. Main sources of funding for the department’s annual operations include:

- **Corpus Christi General Fund.** Funds comprised mainly of general tax revenue allocated by the City and provide for the administration and operation of city services.
- **Fees and Other Sources.** Revenue generated directly by the PARD through rentals, program registrations, special event admissions, vending and other services offered directly to the public.

Parks and Recreation Operating Budget compares the PARD’s proposed FY2020-21 operating budget with the proposed FY2021-22 operating budget. Over the last two budget cycles, the PARD’s proposed operating budget increased by 7.8 percent. During both budget cycles, the proposed breakdown of operating budget derived from revenues generated by fees or other sources was 35 percent or more of the overall proposed departmental budget. These percentages of revenues projected to be generated by fees exceeds verifiable national averages. According to the 2021 NRPA Agency Performance Review, on average earned/ generated revenue accounts for 23 percent of all annual operating revenues for all participating parks and recreation service providers.

Parks and Recreation Operating Budget

| REVENUES | FY2020-21 PROPOSED BUDGET | | FY2021-22 PROPOSED BUDGET | |
|--|---------------------------|-------------|---------------------------|-------------|
| | AMOUNT (\$) | PERCENT (%) | AMOUNT (\$) | PERCENT (%) |
| GENERAL FUND | \$11,746,299 | 63% | \$13,183,730 | 65% |
| EARNED REVENUES (FEES & OTHER SOURCES) | \$6,993,327 | 37% | \$7,014,450 | 35% |
| Proposed Budget | \$18,739,626 | | \$20,198,180 | |

Source: City of Corpus Christi

Despite the City’s projections for recouping substantial direct operating expenses, estimated earned/ generated revenue for the FY2020-21 are expected to fall 17 percent below than the original proposed budget – a trend that continued from the prior fiscal year. FY2020-21 revenues generated from fees or other sources are now estimated to account for 32 percent of the adjusted annual operating budget. This percentage remains far higher than the national averages but results in the City having to reduce operational service levels or to diversify revenue sources through dedicated levies, grants, sponsorships, etc.

The After Hour Kid Power Program at the City of Corpus Christi generated the most revenue at \$3,204,373.



MAINTENANCE CATEGORIES

The Corpus Christi Parks and Recreation Department’s maintenance responsibilities are divided into three functional areas:

- Mowing crew
- Trash pick up
- Tree trimming

Maintenance Summary (2021) identifies an operating budget for park maintenance of \$6,188,378 to maintain the parks system’s 1,631.88 acres. The budget for park operations is \$5,400,110 and for park construction is \$788,268. In 2020, roughly 44 percent of all recreational agencies’ annual operating expenditures were dedicated to the management and maintenance of park spaces and assets which aligns with national averages compiled by the NRPA.

Maintenance Summary (2021)

| CATEGORY | METRIC |
|-----------------------------|----------------|
| GENERAL PARKS MAINTENANCE | |
| ANNUAL OPERATION BUDGET | \$6,188,378 |
| TOTAL ACRES MAINTAINED | 1,631.88 acres |
| TOTAL ACTUAL COST PER ACRE | \$3,792 |
| ACRES PER MAINTENANCE STAFF | 16.7 |

Source: City of Corpus Christi

Corpus Christi’s park maintenance department is well staffed. The focus of this department should be on important needs throughout the parks system.

MAINTENANCE SCHEDULES

The PARD maintains a park maintenance plan. The plan contains a detailed schedule of mowing, trash pick up, and tree trimming. In addition, the maintenance plan includes formalized standards of care levels that are utilized for landscaping, pest control, irrigation repair, sanitation, etc.

The maintenance plan is organized by park and includes the frequency that each task should be completed. Maintenance level of care is separated into five categories:

- **Gold - Level A:** Applies to parks or sites that need the greatest level of maintenance standard in the system. These parks or sites are often income generating facilities, such as Heritage Park, where the quality and level of maintenance has a direct impact on the facility’s ability to maximize income generation.
- **Silver - Level B:** Applies to parks that need the second greatest level of maintenance standard. An example of this park that is maintained at this level is North Pope Park. This category requires slightly less maintenance when compared to level A.

- **Bronze - Level C:** Applies to parks or sites that need a moderate level of effort and maintenance standards in the system. These consist of developed and undeveloped parks with amenities that are heavily used such as Graceland Park and the other community and neighborhood parks, and special-use facilities found in the Corpus Christi Parks system.
- **Copper - Level D:** Applies to parks or sites that need a minimal level of effort and maintenance standards in the system. These typically consist of undeveloped parks with few amenities such as Patterson Park.
- **Zinc - Natural Areas:** Applies to parks that need a minimal level of effort and maintenance standards in the system. These typically consist of undeveloped parks with few amenities such as Edgewood Park. This category contains less maintenance than level D.

The current PARD maintenance plan provides staff with clear direction for their daily tasks but can be further refined. For instance, the skills, qualifications or certifications required to complete each task can be noted to ensure that the task is accomplished by a skilled professional. A maintenance plan refined in this manner could also help the parks and recreation department determine future hiring needs and would provide parks and recreation staff with formalized direction to continue to maintain the parks system at a high-quality level.



A system wide maintenance plan is in place to address schedules and practices.

OPERATIONS AND MAINTENANCE SUMMARY

Although community sentiment received as part of this master planning process suggests overall satisfaction with the quality of Corpus Christi's park spaces and facilities, greater funding diversity will be needed to satisfy growing community wide interests and expectations.

Priority administrative and operational needs consist of the following:

Operating Budget

- Competition for general fund dollars has become increasingly more competitive between PARD and other City services. The PARD must find ways to better utilize and allocate available resources.
- The Corpus Christi PARD should re-evaluate the department's overall cost recovery model to better align fee schedules with direct operational expenses.
- Efforts to explore grant funding opportunities should be accelerated to address high-priority or niche facility and programming needs and to reduce anticipated annual deficits in earned revenues.

Maintenance Practices

- The department has a system wide maintenance plan that includes schedules and practices. This should be reviewed periodically and updated as needed to address changes in the system, availability of resources or other changes.
- The PARD maintenance plan should be amended to include a list of skills, qualifications and/or certifications that are required for employees to be authorized to perform specific tasks.
- The department maintenance plan should be supplemented with a long term asset management schedule.

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CHAPTER 04

PLAN RECOMMENDATIONS

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“The Corpus Christi parks and recreation system will provide high-quality park spaces, facilities and programs that empower our residents and visitors to live, learn and play.”

- CITY OF CORPUS CHRISTI, PARKS, RECREATION AND OPEN SPACE MASTER PLAN VISION

Plan Recommendations

The **Corpus Christi Parks, Recreation and Open Space Master Plan** recommends 63 strategies to improve the long-term community-wide value of the municipal parks and recreation system. Strategies are organized according to four (4) overarching goals that address the findings presented in **Chapter 3, Needs Assessment**, to align Plan strategies with public preferences and community values.

The goals, objectives, and strategies introduced in this chapter are not listed according to priority and should not deter community leaders and stakeholders from considering other future initiatives intended to enhance the Corpus Christi parks and recreation system. Should a future initiative advance one of the goals contained in this Plan then it should be pursued with as much vigor as the recommendations herein. In contrast, where activities or initiatives diverge significantly from this Plan, the City should amend the plan document.

OUR PARKS AND RECREATION GOALS

PARKS SYSTEM GROWTH AND ACCESS

Our parks system provides equitable access to recreational opportunities through the balanced distribution of parkland, open space, and supporting amenities.

RECREATIONAL PROGRAMMING

We enable community access to recreational programs and events that cater to varying interests, ages and abilities.

PARKS SYSTEM INVESTMENTS

Our parks system facilities and amenities support varied community interests and are designed to be engaging, safe, and compatible with the local climate and natural features.

ADMINISTRATION AND OPERATIONS

We provide high-quality recreation services in an efficient manner through clear administrative policies and processes, strategic partnerships, diversified funding sources, and well-trained staff.

Goal 1: Parks System Growth and Access

OUR PARKS SYSTEM PROVIDES EQUITABLE ACCESS TO RECREATIONAL OPPORTUNITIES THROUGH THE BALANCED DISTRIBUTION OF PARKLAND, OPEN SPACE, AND SUPPORTING AMENITIES.

OBJECTIVE 1.1. ENSURE AN EQUITABLE DISTRIBUTION OF ACCESSIBLE PARK SPACES AND RECREATIONAL FACILITIES THAT SUPPORT COMMUNITY INTERESTS.

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OBJECTIVE 1.2. UTILIZE THE PLANNING AND DEVELOPMENT PROCESS TO ENSURE THAT PARKLAND ACCESS IS PROVIDED FOR CORPUS CHRISTI'S GROWING POPULATION.

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OBJECTIVE 1.1. ENSURE AN EQUITABLE DISTRIBUTION OF ACCESSIBLE PARK SPACES AND RECREATIONAL FACILITIES THAT SUPPORT COMMUNITY INTERESTS.

STRATEGY 1.1.1. PARKLAND LEVEL OF SERVICE. UTILIZE THE ACREAGE AND PROXIMITY STANDARDS PRESENTED IN THIS PLAN AS A GUIDE FOR MINIMUM CITY-WIDE REGIONAL, COMMUNITY, NEIGHBORHOOD, AND NICHE PARKLAND LEVELS OF SERVICE.

Recommended parkland target levels of service are shown in **Parkland, Target Level of Service (2020 - 2050)**. These benchmarks are advisory and aspirational and should be viewed as minimum targets. Should targets be exceeded in the planning period, the City should consider new benchmarks.

The absence of target levels of service for other park classifications does not mean that other specialized parks should not be added to the municipal system in the future. New niche and other special park space should still be incorporated into the Corpus Christi parks and recreation system on a case-by-case basis. In addition, other park types such as shoreline parks may meet target levels of service depending on the amenities that are offered at each location.

Parkland, Target Level of Service (2020 - 2050)¹

| PARK CLASSIFICATION ³ | TARGET LEVEL OF SERVICE (MINIMUM) ² | | | PROXIMITY GUIDELINE ⁴ |
|-----------------------------------|--|---|---|----------------------------------|
| | RECOMMENDED SERVICE STANDARD | RECOMMENDED ACREAGE (2020) ¹ | RECOMMENDED ACREAGE (2050) ¹ | |
| REGIONAL & COMMUNITY | 3.0 ACRES/1,000 RESIDENTS | 979.8 ACRES | 1,186.3 ACRES | 1/2 MILE WALKSHED ⁴ |
| NEIGHBORHOOD & NICHE ⁵ | 1.25 ACRES/1,000 RESIDENTS ⁵ | 408.2 ACRES | 494.3 ACRES | |

1. 277,454 residents (est. 2020); 395,440 residents (est. 2050). Source: Texas Water Development Board, Population Projections.
2. The City of Corpus Christi may opt to exceed minimum targets of parkland acreage.
3. Other park types such as shoreline parks can meet target levels of service depending on the amenities that are offered.
4. Parks to be distributed so that all residential areas are within 1/2 mile of a regional, community, neighborhood or niche park of 1 acre or more. 'Walkshed' refers to an unobstructed pathway such as a sidewalk or trail extending from an accessible entry point of a park property.
5. Niche parks of less than 1 acre should not be included in minimum target levels of service.

STRATEGY 1.1.2. PARTNERSHIP PARKS. PARTNER WITH THE SCHOOL DISTRICTS, NON-PROFITS AND OTHER INSTITUTIONS TO REDUCE SERVICE GAPS TO NEIGHBORHOOD PARKS AND RECREATIONAL AMENITIES.

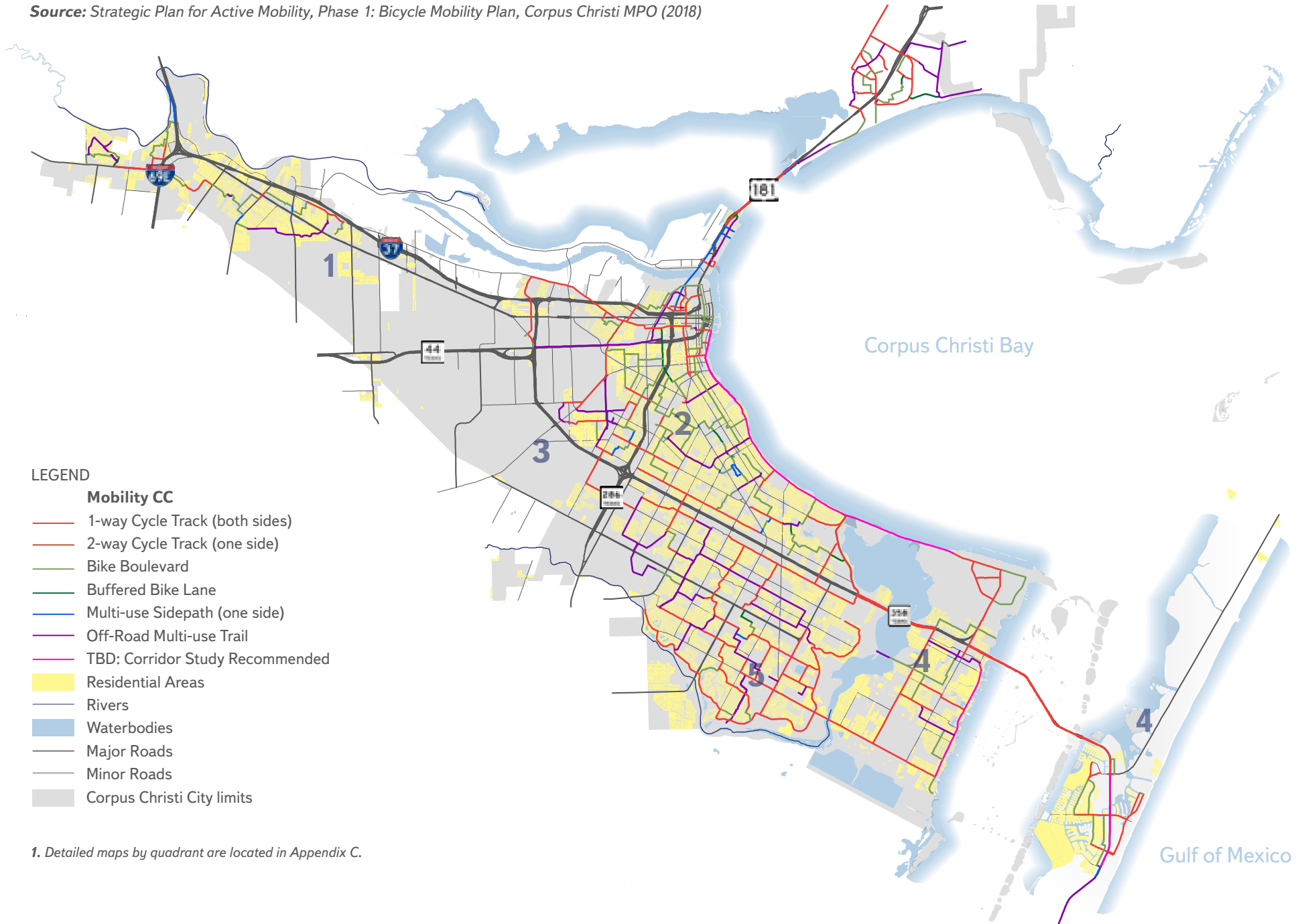
Pursue opportunities to partner with school districts and non-profits to increase access to recreational space in the City and to decrease service area gaps. Utilize intergovernmental agreements to invest in property acquisition or to administer maintenance responsibilities.

STRATEGY 1.1.3. TRAIL NETWORK LEVEL OF SERVICE. EXPAND THE CITY-WIDE TRAILS NETWORK AND INCREASE THE PERCENTAGE OF RESIDENTIAL AREAS THAT ARE WITHIN ONE-HALF MILE OF A TRAIL.

Construct new multi-use trail segments in accordance with the MPO's Bicycle Mobility Plan (2018) and as identified on **Map 4.1, Corpus Christi Multi-use Trails Network** (page 125). Re-evaluate the location, distance and design of trail segments following the completion of a city-wide active transportation plan.

Map 4.1, Corpus Christi Multi-use Trails Network¹

Source: Strategic Plan for Active Mobility, Phase 1: Bicycle Mobility Plan, Corpus Christi MPO (2018)



LEGEND

Mobility CC

- 1-way Cycle Track (both sides)
- 2-way Cycle Track (one side)
- Bike Boulevard
- Buffered Bike Lane
- Multi-use Sidepath (one side)
- Off-Road Multi-use Trail
- TBD: Corridor Study Recommended
- Residential Areas
- Rivers
- Waterbodies
- Major Roads
- Minor Roads
- Corpus Christi City limits

1. Detailed maps by quadrant are located in Appendix C.

STRATEGY 1.1.4. SOCIAL SPACE. INCORPORATE NEW SOCIAL SPACES INTO DOWNTOWN CORPUS CHRISTI AND OTHER MIXED-USE DEVELOPMENT DESIGNED TO PROMOTE A DENSE, URBAN, AND PEDESTRIAN-FRIENDLY ENVIRONMENT.

Social spaces contribute to the character and function of dense, mixed-use development types by providing passive common space for public gatherings and formal events. Although often small in size, the careful incorporation of social space (see **Park Programming**, page 23) into dense urban areas can produce accessible green corridors that substantially enhance the quality of the built environment.

Corpus Christi does not have the regulatory tools to require the addition of social space into new development or redevelopment projects. Amendments should be made to the land development code that encourage the development of mixed-use urban spaces. Since social spaces can be provided at varying scales, land development provisions could allow this type of space to meet neighborhood park, niche park, or community park needs on an individual basis.

OBJECTIVE 1.2. UTILIZE THE PLANNING AND DEVELOPMENT PROCESS TO ENSURE THAT PARKLAND ACCESS IS PROVIDED FOR CORPUS CHRISTI'S GROWING POPULATION.

STRATEGY 1.2.1. PARKLAND DEDICATION. AMEND MUNICIPAL CODES TO THE DEDICATION AND IMPROVEMENT OF NEIGHBORHOOD PARKLAND AS PART OF NEW DEVELOPMENT.

Corpus Christi's parkland dedication requirements should be amended to provide the City with enhanced authority to require developers to dedicate and develop new public parkland as part of the land development process. Provisions that may be enhanced include:

- Increased dedication requirement formulas that are more consistent with requirements of other Texas communities.
- Parkland location requirements including proximity to streets, orientation of surrounding lots and dwelling units, maximum accessibility by surrounding dwelling units, land outside of environmentally sensitive areas, extension of adjacent parks or open space, etc.
- Options to deed parks to a private homeowners association at the discretion of the City.
- Clear timing for when a required park must be constructed in relation to build-out of the surrounding development.
- Minimum improvements that must be constructed within new parks by the developer prior to plat approval or the acceptance of dedication. Base improvement standards on Complete Parks principles.
- The issuance of the developer of a performance bond or other surety for the maintenance of new parkland accepted by the City.
- The identification of "park planning areas" within which fees collected in lieu of parkland dedication or development may be spent by the City. (May correspond to the boundaries of the City's Area Development Zones.)
- Performance standards that identify the criteria that must be met for the City to consider acceptance of small niche parks as part of required parkland dedication and development.
- Private common area/amenity center requirements for multi-family developments.

These essential provisions ensure that developers and builders are providing quality public facilities to meet increased public demand that is attributable to the population growth generated by their investments.



STRATEGY 1.2.2. TRAIL DEVELOPMENT. AMEND MUNICIPAL LAND DEVELOPMENT CODES TO REQUIRE TRAIL CORRIDOR DEDICATION FOR MULTI-USE TRAILS AND THE CONSTRUCTION OF APPLICABLE TRAIL SEGMENTS AS PART OF NEW DEVELOPMENT.

Trail dedication and development standards may be adopted in conjunction with parkland dedication provisions and should follow the system recommendations identified in this Plan. Minimum provisions should allow for the reservation of trail easements, construction of trail segments and/or the construction of connecting pathways. Further trail network and design recommendations should be incorporated into a city-wide active transportation plan (which may then supersede the route recommendations contained herein).

STRATEGY 1.2.3. ACTIVE TRANSPORTATION PLANNING. PREPARE A CITY-WIDE ACTIVE TRANSPORTATION PLAN OR TRAILS MASTER PLAN THAT SERVES AS A BLUEPRINT FOR INCREASING BICYCLING AND WALKING ACCESS TO PARKS AND OTHER COMMUNITY DESTINATIONS.

The Corpus Christi MPO’s Bicycle Mobility Plan (2018) presents a community-wide framework for building an interconnected network of on-street and off-street bikeways. This prior active transportation planning effort should be amended to re-evaluate network recommendations — particularly as they relate to multi-use trail routes and design features. Additional consideration should be given to pedestrian accessibility to schools, parks and other key community destinations. Where appropriate, the adjustments of a future city-wide active transportation plan or trails master plan could replace the network recommendations contained in this Plan.

This neighborhood park in Coastal Bend provides an in park trail that connects the surrounding neighborhood to the playground area. Photo source: <https://coastalbend.momcollective.com/coastal-bend/corpus-christi-parks-family-loves/>

Goal 2: Parks System Investments

OUR PARKS SYSTEM FACILITIES AND AMENITIES SUPPORT VARIED COMMUNITY INTERESTS AND ARE DESIGNED TO BE ENGAGING, SAFE, AND COMPATIBLE WITH THE LOCAL CLIMATE AND NATURAL FEATURES.

OBJECTIVE 2.1. DEVELOP AND APPLY UNIFORM DESIGN POLICIES AND MAINTENANCE PRACTICES FOR PARKS SYSTEM LANDSCAPE AND HARDSCAPE FEATURES AND FACILITIES. INVEST IN MUNICIPAL PARK SPACES AND FACILITIES THAT IMPROVE AND MAINTAIN THE CONDITION OF SYSTEM-WIDE ASSETS WHILE EXPANDING ACCESS TO NEW RECREATIONAL AMENITIES.

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OBJECTIVE 2.1. DEVELOP AND APPLY UNIFORM DESIGN POLICIES AND MAINTENANCE PRACTICES FOR PARKS SYSTEM LANDSCAPE AND HARDSCAPE FEATURES AND FACILITIES. INVEST IN MUNICIPAL PARK SPACES AND FACILITIES THAT IMPROVE AND MAINTAIN THE CONDITION OF SYSTEM-WIDE ASSETS WHILE EXPANDING ACCESS TO NEW RECREATIONAL AMENITIES.

STRATEGY 2.1.1. CONDITIONS ASSESSMENT. CONDUCT AN ANNUAL OR BI-ANNUAL CONDITIONS ASSESSMENT UPDATE.

This Plan contains an assessment of parkland and facility conditions for all 188 City park properties. The results of this assessment should be used by PARD to prioritize upcoming maintenance projects (see **Appendix B**). An annual or bi-annual update of the conditions assessment will ensure that future project prioritization remains consistent with changing conditions and that the impact of improvements can be tracked.



STRATEGY 2.1.2. ASSET MANAGEMENT PLAN. SCHEDULE PARKS SYSTEM ASSET MAINTENANCE VIA A DIGITAL ASSET MANAGEMENT SYSTEM.

Building upon Maximo, the City must prioritize additional and ongoing budget resources to expand the asset management system to the entire city-wide parks and trails system. Entries should be influenced by the City’s ongoing conditions assessment (**Strategy 2.1.1**).

This understanding of the City’s existing assets will allow PARD to efficiently manage all assets in one database, be proactive with ongoing and annual maintenance and inspections, and eventually be able to do predictive analysis as to when facilities and infrastructure will need to be maintained or replaced. This also allows the City to better understand annual budgeting and long-term capital improvement planning for the parks and trails system.

Kosar Park’s small size and adjacency to major roadways can significantly inhibit its desirability as a neighborhood gathering space - even if the City invested in new facilities and aesthetic improvements. Location is one of many variables that the City must consider in selecting park properties that it may divest itself of or convert to another use.

STRATEGY 2.1.3. URBAN FOREST MANAGEMENT POLICY. PREPARE AND IMPLEMENT AN URBAN FOREST MANAGEMENT POLICY TO GUIDE THE SELECTION, MANAGEMENT, AND REMOVAL OF TREES ON PUBLIC PROPERTIES.

To supplement the PARD's 'standards of care levels' chart, create an urban forest management policy for application on City properties to direct appropriate tree selection (e.g., shade or palm trees), location, long-term maintenance, and removal. An initial management policy should include an inventory of City trees located near roads, additional public infrastructure, or public gathering spaces.

A completed urban forest management plan will contain a tree inspection and replacement schedule which should be incorporated into the PARD's overall maintenance plan and schedule. Plan implementation will involve the oversight of a licensed arborist - either as a full-time City staff employee or a third-party vendor.

STRATEGY 2.1.4. LOW-IMPACT DESIGN PRACTICES. INCORPORATE LOW-IMPACT DEVELOPMENT AND GREEN BUILDING DESIGN PRACTICES INTO PARKLAND AND FACILITY DEVELOPMENT AND RENOVATION PROJECTS.

Sustainable measures should continuously be incorporated into the design practices of parks and trails. Detailed measures consist of the use of native vegetation that has low water requirements, low maintenance requirements, and are well-adapted to the local soil and climatic environments. Native grasses are key examples of vegetation that does well in rainwater, does not require major soil amendments, and does not require regular mowing. A comprehensive list of appropriate tropical plants for the Corpus Christi area are located at <http://counties.agrilife.org/nueces/files/2011/08/NC-Plant-List.pdf>.

One other sustainable measure is Low Impact Development (LID) which is a storm water tool whereby runoff water is captured into bio retention areas to clean the runoff while being an amenity for individuals to enjoy and habitat for songbirds.

STRATEGY 2.1.5. BRANDING PROGRAM. PREPARE A SYSTEM-WIDE BRANDING AND SIGNAGE PLAN AND GUIDELINES.

The intent of the branding and signage program is to create a system-wide community "brand" for the City's parks system - an action which contributes to the City's overall sense of place for residents and tourists. The main objectives would be to promote community pride and welcome tourists with consistent, attractive signage design which makes a good first impression; provides information about the park, what to do and where to go, and who to call; and reinforces the community character. The intent is not to make all aspects of every park look identical; but to clearly identify that you are in the Corpus Christi park system.

A branding and signage program could be created as a separate design manual or incorporated into overall park design and construction standards.

STRATEGY 2.1.6. GROW ZONES. CONTINUE TO IDENTIFY OPPORTUNITIES TO ADD “GROW ZONES” ACROSS THE PARKS SYSTEM.

Mowing is a major cost driver for the operations and maintenance of not only the community parks but the entire park system. There are portions of parks and other properties that can be left unmowed for most of the year, thus decreasing the manpower required to maintain those properties. These include areas purposely programmed as ‘natural space’ (see page 23) due to character of the land (steep slopes, uneven grades, tree cover) or location (far from access points or inaccessible for other reasons).

Parkland programmed as natural space can be converted to “Grow Zones” where existing turf grasses and weeds are replaced with native prairie grasses and wildflowers. Once the native prairie grass and wildflowers are seeded, the frequency of mowing is reduced to once or twice per year. While it may take two growing seasons to become a truly aesthetic feature of parks, the reduction in mowing frequency translates to a long-term cost reduction for mowing.

STRATEGY 2.1.7. PLAYGROUND REPLACEMENT PLAN. DEVELOP A FORMALIZED PLAYGROUND RISK MANAGEMENT INSPECTION SCHEDULE AND REPLACEMENT PLAN.

In conjunction with an asset management plan (**Strategy 2.1.2**), prepare and implement a playground risk management inspection program to conduct routine maintenance, schedule repairs, and address safety issues. All new or replacement playground equipment should meet the U.S. Consumer Products Safety Commission (CPSC) standards and/or the National Program and Playground Safety guidelines.

Routine playground upgrades should consist of replacing any units or features that do not comply with existing guidelines and/or are damaged or have otherwise exceeded their useful lives with ones which have reduced likelihood of injuring children and maintenance costs.

As playground equipment is being replaced, consider creating unique park identities. This could encourage additional visitors to enjoy these parks.



The swing set at West Guth Park is a prime candidate for the playground replacement program.

STRATEGY 2.1.8. BEST MANAGEMENT PRACTICES. IMPLEMENT ADDITIONAL BEST MANAGEMENT PRACTICES (BMPS) TO INCREASE EFFICIENCY AND DECREASE COSTS.

There are a wide range of ‘best practices’ that can have a great impact on the efficiency and costs of operations and maintenance. Applicable best practices that have been found to be extremely effective for other similar organizations, do not come at a substantial cost, and may be applicable to Corpus Christi include:

- **Work Order and Work Tracking Software.** Maximo should be implemented to track and schedule maintenance activities. Maximo will allow the division to track the work completed and generate specific work orders for park system properties, facilities, and other assets. The work tracking allows for a much more precise accounting of maintenance costs and analysis of where time is spent. The work order functions allow for improved scheduling and accountability for completion of identified tasks and work requests.
- **Centralized Irrigation Control.** The City is large enough and has the number of irrigated facilities that would make a Centralized Irrigation Control System a valuable tool. These systems can conserve water by reducing water use to only the amount needed, shutdown systems due to leaks and inform staff, and maximize the available “water windows” that are best for turf and the water system operator.

- **Integrated Access Controls.** Much like a centralized irrigation, Integrated Access Controls can be a valuable tool. Time locks for restrooms and card readers for controlling access to facilities allow the operator to not have to worry about unauthorized access and vandalism when no one should be there. Instead of a staff person going to each restroom facility and physically locking the doors, time locks can automatically do so based on a previously established schedule. When integrated into an access control system, a staff person with proper permissions / authority can schedule open and close times, limit and allow access for specific users and groups and monitor who is using the facilities and when, all from a central location.
- **Energy Conservation.** LED lighting should be used on all new fixtures and older technologies (incandescent, fluorescent and HID) should be replaced when and where appropriate. When and where possible, things like occupancy sensors in restrooms, timers on tennis court lights and lights under pavilions can greatly decrease the amount of energy used when there are no users present.

LED lighting can provide an energy efficient way to light parks spaces at night to make them safe. Photo source: <https://lumeqa.eu/no/segments/led-park-lamps>



STRATEGY 2.1.9. PARK DESIGN AND CONSTRUCTION STANDARDS. PREPARE A PARK DESIGN AND CONSTRUCTION STANDARDS MANUAL TO GUIDE FUTURE PARKS SYSTEM INVESTMENTS.

A park design and construction standards manual will provide for a consistent appearance in all parks and create a minimum level of quality. It should also help to improve efficiency for maintenance and operations. The guidelines should specify that new and improved park facilities and amenities be:

- Designed and constructed of durable and long-lasting materials;
- Designed to maximize shade opportunities;
- Designed and constructed using water- and energy-efficient fixtures;
- Designed and constructed with an emphasis on low maintenance requirements;
- Designed for flexibility of use; and
- Designed with a unified system of styles and materials to create a City park “brand.”

In conjunction with amendments to the City’s parkland dedication and improvement standards (**Strategy 1.2.1**) a park design and construction standards manual could include a list of minimum recreational facilities and amenities that should be added to new parks based on the proximity of comparable facilities and consideration of equitable facility distribution.

STRATEGY 2.1.10. BILL WITT CONCEPTUAL DEVELOPMENT PLAN. IMPLEMENT THE CONCEPTUAL DEVELOPMENT PLANS PREPARED FOR BILL WITT PARK THROUGH SUSTAINED INVESTMENTS.

The parks and recreation master planning process included the development of a detailed conceptual plan for the programming and reinvigoration of Bill Witt Park. This important community park serves the specialized and essential recreational needs of City residents and serves as a community showcase for visitors. A substantial upgrade to the park can bolster community pride and serve as a new source of revenue through rental fees, tournaments and events which makes public funds available for other parks system improvements.

STRATEGY 2.1.11. MAINTENANCE AND OPERATIONS ESTIMATES. INCLUDE A M.O.R.E. ASSESSMENT AND ESTIMATE WITHIN ALL CONCEPTUAL PARK DESIGN PLANS.

Require a MORE Assessment and estimate (Maintenance, Operations, Revenues, and Expenditures) as part of all future conceptual park design plans to ensure that lasting maintenance and operations funds are incorporated into the PARD budget following capital expenditure. MORE Assessments should include:

- Estimated annual maintenance costs for maintaining park and trail facilities (structure and amenities), including envisioned contract and equipment maintenance (e.g., 2.5% of initial equipment costs);
- Estimated additional one-time or reoccurring equipment purchases; and,
- Projected revenues based on current City rental rates and/or contracts for similar programmed uses, or comparable facilities in other parts of Texas.

CONCEPTUAL DEVELOPMENT

Conceptual Development Plans. Create Conceptual Development Plans for key park properties in the parks system.

As previously discussed in Chapter 3, Needs Assessment, this “system-wide” parks, recreation and open space master plan contains a conceptual development plan for Bill Witt Park. This park is a cornerstone property in the City’s parks system and was selected due to its scale and classification. The targeted improvements to this park can serve as models for future investments in other City parks of comparable classification.



STRATEGY 2.1.12. CONCEPTUAL DEVELOPMENT PLANS. PREPARE ILLUSTRATIVE MASTER PLANS FOR THE DEVELOPMENT OR REDEVELOPMENT OF MUNICIPAL PARKS.

Preparing conceptual park designs prior to development or redevelopment is a good mechanism to ensure the City is being forward-thinking, effective, and efficient with the City’s limited resources. Conceptual master plans also provide clarity and justification when going after various grant opportunities. Ideal conceptual master plans do not contain construction documents and specifications but should consist of the subsequent components:

- Detailed inventory and analysis of existing conditions;
- Design and development workshop or community engagement charrette process;
- Conceptual or schematic site plan preparation focused on the program & location of proposed uses, facilities, & amenities;
- Maintenance, Operations, Revenue, and Expenses (MORE) assessment (Strategy 2.1.11);
- Opinion of probable construction costs;
- Phasing plan (depending on scale); and,
- Include cost estimates for improvements in departmental CIP.

STRATEGY 2.1.13. NEAR-TERM PARK INVESTMENTS. INVEST IN PROPERTY AND FACILITY IMPROVEMENTS WITHIN EACH OF THE CITY’S EXISTING PARKS BASED ON IDENTIFIED MAINTENANCE NEEDS.

Prioritize and fund near-term park improvements to ensure that all park properties meet or exceed a base maintenance/conditions standard. Prioritized investment schedules for parks system assets should be based on the City’s ongoing conditions assessment process and an adopted asset management plan (**Strategies 2.1.1** and **2.1.2**).

STRATEGY 2.1.14. SELECTIVE DIVESTMENT. REDUCE THE INVENTORY OF CITY PROPERTIES THAT ARE UNFEASIBLE FOR FUTURE PARK DEVELOPMENT.

The City of Corpus Christi has recently removed several properties from the municipal park inventory due to a lack of resources for facility development. Many of these properties exhibited inherent deficiencies — including size, location and topography — which would have mitigated many of the benefits that otherwise accompany investments in recreational facilities.

As the parks system growth keeps pace with the City’s population growth, the City may consider other public properties from which it should divest itself to better direct limited resources. Park property divestment should be subject to specific criteria related to property size, arrangement, accessibility, level of service, surrounding land use, environmental constraints, etc.

OBJECTIVE 2.2. EXPAND RECREATIONAL FACILITY OFFERINGS AND ACCESS TO PARK AMENITIES TO MEET THE INTERESTS OF CITY RESIDENTS.

STRATEGY 2.2.1. RECREATIONAL FACILITY LEVEL OF SERVICE. UTILIZE MINIMUM LEVEL OF SERVICE STANDARDS PRESENTED IN THIS PLAN AS A GUIDE FOR FUTURE RECREATIONAL FACILITY INVESTMENTS.

Corpus Christi should create aspirational target levels of service for common recreational facilities such as athletic fields, sport courts, aquatics, and other miscellaneous facilities. The recreational facility target levels of service are shown in **Recreational Facilities, Target Level of Service (2020 - 2050)** (page 140). These benchmarks are advisory and aspirational, should be viewed as minimum targets, and do not prohibit the City from constructing additional recreational facilities not shown in the table. Should targets be exceeded in the planning period, the City should consider new benchmarks.

STRATEGY 2.2.2. ATHLETIC FIELDS (RECREATION). UPGRADE REGIONAL AND COMMUNITY PARK ATHLETIC FIELDS FOR ORGANIZED PLAY.

Numerous athletic fields exist in the City's regional and community parks that, with varying upgrades, offer the City with the opportunity to provide alternative locations for local practices and league play (although not programmed for tournaments). Utilize the results of the system-wide conditions assessment and the baseball field assessment conducted as part of this planning process to prioritize and program ongoing recreational field investments.

STRATEGY 2.2.3. BASEBALL FIELDS (COMPETITION). CONDUCT A NEEDS ASSESSMENT AND FEASIBILITY STUDY FOR UPGRADING BILL WITT PARK OR GREENWOOD PARK TO CREATE A DESTINATION-CALIBER BASEBALL COMPLEX.

The baseball field assessment conducted a part of the master planning process (**Appendix G**) suggests that either Bill Witt Park or Greenwood Park may be suitable locations for a destination-caliber complex for baseball tournament play. Should the City wish to further explore the potential value of such a venue, both a needs assessment and feasibility study should be commissioned. The studies will determine whether the a sufficient market and community interest exists to substantiate investment in such a specialized facility, and how best to balance near-term expenditure with estimated long-term revenue potential to offset costs to the public.

STRATEGY 2.2.4. WALKSHED ANALYSIS AND IMPROVEMENTS. CONSTRUCT OR IMPROVE MULTI-USE TRAIL OR SIDEWALK CONNECTIONS WITHIN ONE-HALF OF MUNICIPAL PARKS.

Many City parks have poor bicycle and pedestrian access from adjacent residential areas. Although many City dwellings are within a 1/2 mile radial proximity of a park, that does not necessarily mean that the park can be accessed via a safe, direct and unobstructed pathway. The City should prepare a walkshed analysis for every neighborhood and park that identifies a more accurate walkshed boundary, based on a five-minute walk (1/2 mile) from a park boundary, or access point along an unobstructed path designed for pedestrian use. From this starting point, the City should identify and prioritize bicycle and pedestrian facility improvements that will improve walking and bicycling access to municipal parks and extend 1/2 mile walkshed coverage areas.

STRATEGY 2.2.5. SHADE STRUCTURES. PROVIDE ADDITIONAL SHADE IN MUNICIPAL PARKS THROUGH THE SELECTIVE PLACEMENT OF STRUCTURES AND TARGETED PLANTINGS.

Earmark an annual investment for the targeted placement of new shade structures, and the replacement of deficient structures, in areas of current or anticipated high activity such as near playscapes, sport courts, athletic fields, beach/bay access points, etc. Shade structure selection should not only consider cost and durability, but also designs that can minimize glare from hard sun angles in the early morning and late afternoon hours. Accordingly, the PARD should also consider the grouping of shade structures with trees and other vegetation to create shade “oases” where natural and man-made elements can create concentrated gathering areas obscured from direct sunlight during mid-day and afternoon hours.

STRATEGY 2.2.6. BEACH/BAY ACCESS. PROVIDE IMPROVED ACCESS POINTS TO AND VIEWSHEDS OF THE CORPUS CHRISTI BAY, OSO BAY AND GULF OF MEXICO.

The City of Corpus Christi should budget funds to construct access points, fishing piers and viewing decks/pavilions with unobstructed views to Corpus Christi Bay, Oso Bay, and the Gulf of Mexico. All should be of appropriate scale to allow for rental reservations for large groups. In addition, all seven existing fishing and observation piers should be improved. These fishing piers include:

- Lakeview Park
- Labonte Park
- Oso Place
- South Bay Park
- Packery Channel Park
- Dimitt Fishing Pier
- Palmetto Park

The City should protect the existing coastal barrier dunes, beaches, and natural environment by creating construction standards to decrease the effect of development.



Photo to the left. The pool at West Guth Park provides aquatic opportunities for residents of the adjacent neighborhoods to cool off during the summer.

STRATEGY 2.2.7. AQUATICS FACILITIES – GENERAL. INCREASE PARK USER ACCESS TO AQUATIC FACILITIES.

The target levels of service for recreational facilities (page 140) consist of recommendations on the minimum amount of splash pads and swimming pools that should be provided for community members of Corpus Christi (target levels of service for swimming pools applies to recreational pools – not competition pools like Greenwood Pool and Corpus Christi Natatorium). In seeking to meet the Plan’s target levels of service, the City should prioritize the addition of new aquatic facilities in City Council District Numbers 1, 3, or 5 including investment in Greenwood Pool to convert it into a competitive facility. In determining the placement of new aquatic facilities, the City should consider the proximity map for aquatics shown in this Plan (**Map 3.7**, page 91).

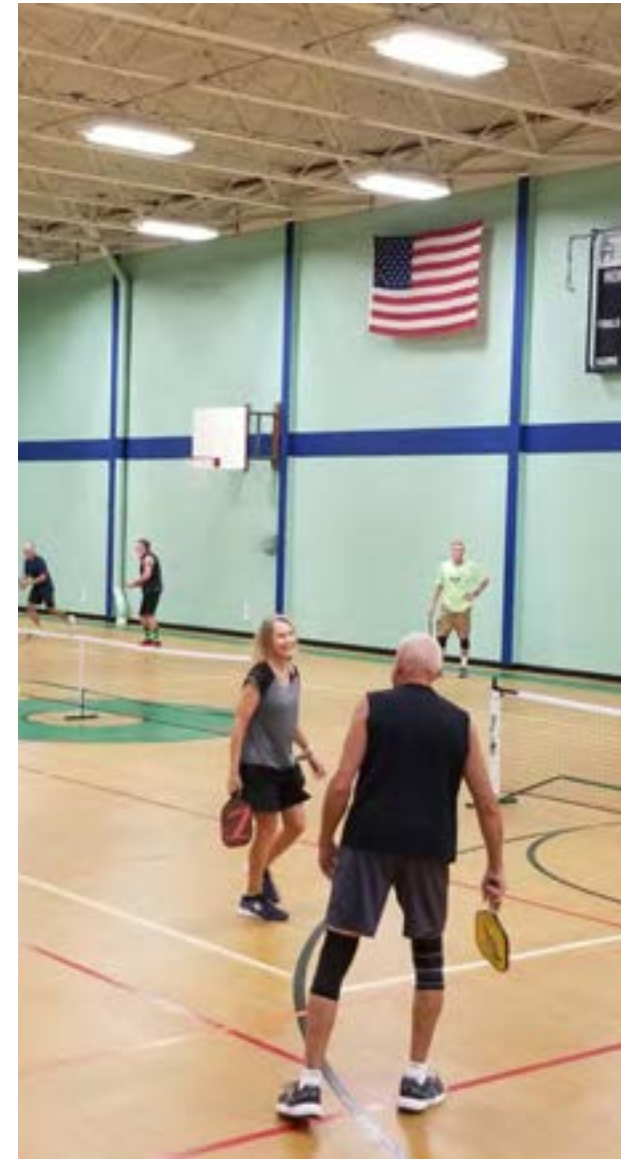
STRATEGY 2.2.8. INDOOR RECREATION FACILITIES. RENOVATE, EXPAND, OR CONSTRUCT SPECIFIC PROGRAMMING SPACES IN THE COMMUNITY IN THE UNDERSERVED AREAS OF THE CITY.

The City’s indoor recreation space is in high demand. The expressed demand of the residents recommends that the City expand opportunities to increase recreation space and improve amenities at Oak Park Recreation Center and Antonio E. Garcia Arts Education Center and at other locations as identified in the updated **Recreational Facilities Master Plan (2021)** (see **Appendix E**).

STRATEGY 2.2.9. PADDLING TRAILS. PADDLING TRAILS COULD BE DEVELOPED ALONG THE NUECES RIVER, NUECES BAY, CORPUS CHRISTI BAY, OSO BAY OR OSO CREEK BY ALLOWING CANOES AND KAYAKS TO BE USED.

The variety of habitat areas and wildlife within Corpus Christi’s waterways is a significant asset which should be promoted as part of a nature-tourism program in the City. The PARD should capitalize on ecotourism opportunities along the City’s waterways and improve its recreational offerings by creating convenient paddling trail access points or boat launches in parks along waterways as well as at the Oso Bay Wetlands Preserve. Creating paddling trails will not only increase ecotourism opportunities but will also augment the active transportation network via connections to off-street trails. All boat launches should be designed to serve an assortment of non-motorized watercraft, including electric motor boats, kayaks, and canoes, and should be in convenient locations for ease of access by park visitors.

The popularity of pickleball courts should be considered when renovating indoor recreation facilities like these at Ben Garza Gym. Photo source: <https://www.places2play.org/place?id=7703>



Recreational Facilities, Target Level of Service (2020-2050)

| FACILITY | CURRENT FACILITIES | CORPUS CHRISTI CURRENT LOS (PER RESIDENTS) | TARGET LOS (PER RESIDENT) | 2020 SURPLUS/ DEFICIT (BASED ON TARGET) ¹ | 2050 NEED (TOTAL INVENTORY) ¹ |
|--|--------------------|--|---------------------------|--|--|
| Athletic Fields | | | | | |
| BASEBALL FIELDS | 23 | 1 PER 14,200 | 1 PER 5,000 | -42 | -56 |
| SOFTBALL FIELDS | 4 | 1 PER 81,648 | 1 PER 50,000 | -3 | -4 |
| MULTI-PURPOSE FIELDS | 81 | 1 PER 3,425 | 1 PER 15,000 | +59 | +55 |
| SOCCER FIELDS | 29 | 1 PER 11,262 | 1 PER 8,000 | -12 | -20 |
| Sports Courts | | | | | |
| BASKETBALL COURTS | 79 | 1 PER 4,134 | 1 PER 7,000 | +32 | +22 |
| PICKLEBALL COURTS | 12 | 1 PER 23,121 | 1 PER 10,000 | -21 | -24 |
| TENNIS COURTS | 29 | 1 PER 11,262 | 1 PER 15,000 | +7 | +3 |
| Aquatics | | | | | |
| POOLS ² | 7 | 1 PER 46,656 | 1 PER 45,000 | - | -2 |
| SPLASH PADS | 3 | 1 PER 108,863 | 1 PER 20,000 | -13 | -17 |
| Miscellaneous Recreational Facilities | | | | | |
| DISC GOLF COURSES | 4 | 1 PER 163,295 | 1 PER 50,000 | -3 | -4 |

1. 2020 surplus/deficit based on population of 326,590. 2050 need based on projected population of 395,440.

2. Outdoor pools only.

3. Two gymnasiums, five recreation centers and eight senior centers.

4. Assumes the combination of multiple recreation and senior centers into multi-generational facilities. Include additions to existing facilities and one new facility (See **Appendix E**).

Recreational Facilities, Target Level of Service (2020-2050) (Cont.)

| | | | | | |
|--|----------------------------|-------------------------------|-------------------------------|------|--------------------------|
| PLAYGROUNDS | 229 | 1 PER 1,426 | 1 PER 3,700 | +141 | +122 |
| RECREATION CENTERS/GYMS | (7) 77,193 SF ³ | 236 PER 1,000 ³ | 950 SF PER 1,000 ⁴ | - | -215,408 SF ⁴ |
| SENIOR CENTERS | (8) 83,067 SF ³ | 254 SF PER 1,000 ³ | | | |
| SKATE PARKS | (2) 92,425 SF | 283 SF PER 1,000 | 245 SF PER 1,000 | - | -14,457 SF |
| Miscellaneous Social Facilities | | | | | |
| PAVILIONS | 71 | 1 PER 4,600 | 1 PER 5,000 | +6 | -8 |
| PICNIC FACILITIES (TABLES, BBQ PITS) | 482 | 1 PER 678 | 1 PER 1,250 | +221 | +166 |
| AMPHITHEATERS | 1 | 1 PER 277,454 | 1 PER 60,000 | -5 | -6 |
| DOG PARKS | 2 | 1 PER 163,295 | 1 PER 50,000 | -5 | -6 |

1. 2020 surplus/deficit based on population of 326,590. 2050 need based on projected population of 395,440.

2. Outdoor pools only.

3. Two gymnasiums, five recreation centers and eight senior centers.

4. Assumes the combination of multiple recreation and senior centers into multi-generational facilities. Include additions to existing facilities and one new facility (See **Appendix E**).



The skate park at Cole Park is one example of an existing facility that serves a large portion of the community but which can be augmented by smaller satellite locations.

STRATEGY 2.2.10. PARKING. IMPROVED EXISTING ON-STREET AND OFF-STREET PARKING AREAS THAT ARE ADJACENT TO PARK PROPERTIES.

The parking areas in several City parks are currently either in poor condition (as identified in the conditions assessment) or provides insufficient spaces for the level of use of the park. It is recommended that the City provide parking improvements in each park where parking is provided to enhance ease and efficiency of vehicular access. This could include repaving and striping existing lots and providing new paving and striping in unpaved areas. As parking enhancements are made, the City will need to comply with applicable requirements regarding the provision of ADA accessible parking spaces.



The parking lot at The Water's Edge is a good example of a well designed parking area that provides easy access to the bay, McGee Beach, and adjacent parks.

OBJECTIVE 2.3. CORPUS CHRISTI'S PARKS AND OPEN SPACES ARE DESIGNED AND MANAGED TO COMPLIMENT ENVIRONMENTALLY SENSITIVE LANDS.

STRATEGY 2.3.1. COASTAL RESILIENCY. CREATE PLANS AND POLICIES THAT HELP ESTABLISH A FRAMEWORK TO ADDRESS COASTAL RESILIENCY PRIORITIES THROUGH LEGISLATIVE AND ADMINISTRATIVE CHANGES AND COASTAL PROGRAM ENHANCEMENTS.

The location of many of Corpus Christi's parks and open spaces are such that they may be leveraged to support local flood management efforts. PARD can play an active role in increasing Corpus Christi's resilience against heavy rainfall events by partnering with local flood management agencies such as Nueces County and the City's Engineering Services Department to identify flood-prone property for acquisition or 're-naturing,' thereby protecting natural areas, increasing unprogrammed open space, and restoring natural habitat.

Existing park lands on Padre Island and along the Corpus Christi Bay contain wetlands that serve significant environmental, recreational, and flood protection purposes. The City should consider acquiring additional wetlands along Padre Island and Corpus Christi Bay to preserve natural habitat and wildlife, support flood mitigation in the adjacent areas, and enhance the overall environmental well-being of Corpus Christi's watersheds.

STRATEGY 2.3.2. NATURAL SYSTEMS. PROTECT, EXPAND, AND/OR RESTORE NATURAL SYSTEMS INCLUDING WETLANDS, NATIVE FORESTS, AND ADJACENT UPLAND AREAS IN CITY OWNED PARKS.

Coastal wetlands are among the most productive habitats on earth, and play a key part in the life cycles of rare and endangered species. The coastal wetlands in Corpus Christi can filter and absorb sediment and pollutants from land-based runoff before it reaches the Gulf, enhancing overall water quality.

Expanding and restoring natural systems within Corpus Christi's parks will strengthen the City's resilience against flooding by slowing and absorbing frequent rainfall, and will also sustain fish and wildlife habitat and native plants. The City should ensure that wetlands restoration and protection on Padre Island as well as other City of Corpus Christi parks (i.e., Padre Island Beach, Oso Creek 1, Oso Creek 2, and McGee Beach) is prioritized and incorporated into a wide range of local and regional flood planning activities including the Mitigation Planning Protocol, Lower Nueces River Watershed Protection Plan, and State of Texas Hazard Mitigation Plan.

Partnerships with Oso Bay Wetlands Preserve provide additional recreational programming opportunities to both City residents and tourists.

STRATEGY 2.3.3. CONSERVATION RESOURCES. BUILD RELATIONSHIPS WITH NATURE CONSERVATION ORGANIZATIONS TO PURSUE FUNDING FOR HABITAT AND SHORELINE CONSERVATION.

Various organizations (including those identified by Texan by Nature and the Texas Land Conservation Assistance Network) have contributed to the preservation of the Oso Bay Wetlands Preserve and continue to offer support for parks programs through these non-profit organizations like Texas Master Naturalists. Corpus Christi should diligently pursue comparable partnerships to sustain and expand the parks system and recreational offerings.



STRATEGY 2.3.4. SHORELINE STABILIZATION. CONDUCT A STUDY TO DETERMINE WHERE SHORELINE STABILIZATION PROJECTS SHOULD OCCUR.

Corpus Christi should proactively plan and budget for shoreline stabilization along the Gulf of Mexico, Corpus Christi Bay, and Oso Bay through natural and engineered methods. The results of a shoreline stabilization study could also determine additional near-term engineered stabilization projects which could occur to protect public assets.

Along the Gulf of Mexico, a living shoreline can be added to reduce erosion. A living shoreline is a shoreline stabilization measure that incorporates nature-based solutions to decrease the effects fully or partially from erosive forces on the shoreline to protect bay-front land. Along the shoreline of Corpus Christi Bay, beach nourishment can be incorporated to protect the shoreline. Beach nourishment places sand to replenish and extend existing beaches. This can offset erosion, decrease storm surge heights and improve infrastructure protection during tropical storms and hurricanes.

STRATEGY 2.3.5. REGENERATE VEGETATION. RESTORE ORIGINAL HABITAT WITH VEGETATION THAT CAN WITHSTAND PERMANENT SALT OR BRACKISH WATER INUNDATION IN PARKS THAT ARE IN THE 100-YEAR FLOODPLAIN IN COASTAL AREAS.

As described in **Chapter 3, Needs Assessment**, 52 percent of Corpus Christi's land area is located in the 100-year floodplain. McGee Beach, Oso Creek 1, Oso Creek 2, Oso Bay Wetlands Preserve, Southfork Park, Oso Creek Parkland, and Hector P. Garcia Park are examples of parks that are within the 100-year floodplain and have flooded during heavy rainfall events.

The PARD should restore vegetation in these parks that is able to withstand stress factors such as temporary or permanent salt or brackish water inundation, extended immersion in fresh water, and cycles of flood and drought. Restoration of native plants will also increase the ability of parks and open spaces to absorb and slow floodwater, thereby increasing the resilience of the parks system as well as the adjacent areas.

SHORELINE STABILIZATION

Multiple locations along the shoreline of Corpus Christi Bay and the Gulf of Mexico are facing substantial erosion. Shoreline stabilization techniques should include bioengineering best practices such as live staking, fascines, and vegetative bundles of salt tolerant native plant material.

STRATEGY 2.3.6. COASTLINE PRESERVATION. PROTECT, PRESERVE, AND EXPAND THE NATURAL HABITAT OF THE COASTLINE IN CITY PARKS AND MUNICIPAL OWNED BEACH ACCESS POINTS.

To decrease flooding in the City of Corpus Christi, the natural vegetation of the coastline needs to be restored. The water quality of the Gulf of Mexico, Corpus Christi Bay, Oso Bay, and Oso Creek will be improved through the addition of native plant material along the coastline. This is due to the cleaning of properties of vegetation that would otherwise filter rainwater runoff before it reaches the Bay and Gulf.

**STRATEGY 2.3.7. FEDERAL AND STATE FUNDING.
PURSUE FUNDING FROM FEDERAL AND STATE
DISASTER RECOVERY PROGRAMS TO SUPPORT
FLOOD MANAGEMENT.**

Recently, the Texas General Land Office has received federal funding through the U.S. Department of Housing and Urban Development to assist local communities in disaster recovery and mitigation. Similarly, the Texas Water Development Board has developed a new flood financial assistance program for local communities to assist in the implementation of drainage and flood projects. The PARD should consider partnering with other City departments to apply for federal and state funding to finance land acquisition around City parks to aid flood management and habitat restoration.



*Funding from federal and state entities can assist the City of Corpus Christi with disaster recovery and mitigation.
Photo Source: <https://www.caller.com/story/news/local/2021/07/09/heavy-rain-corpus-christi-flooding/7914594002/>*

Goal 3: Recreational Programming

WE ENABLE COMMUNITY ACCESS TO RECREATIONAL PROGRAMS AND EVENTS THAT CATER TO VARYING INTERESTS, AGES AND ABILITIES.

OBJECTIVE 3.1. MONITOR, REFINE AND EXPAND THE TYPES OF RECREATIONAL PROGRAMS OFFERED BY THE CITY TO MEET THE INTERESTS OF RESIDENTS AND VISITORS.

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OBJECTIVE 3.2. SPONSOR AND HOST COMMUNITY EVENTS THAT INCREASE THE UTILITY OF MUNICIPAL PARK SPACES WHILE FOSTERING PUBLIC PRIDE AND A SHARED IDENTITY.

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The City of Corpus Christi offers programs that cater to the needs of a variety of different users. **Source:** <https://www.kztv10.com/news/protecting-your-money/protecting-your-money-waiting-list-for-citys-after-hour-kid-power>

OBJECTIVE 3.1. MONITOR, REFINE AND EXPAND THE TYPES OF RECREATIONAL PROGRAMS OFFERED BY THE CITY TO MEET THE INTERESTS OF RESIDENTS AND VISITORS.

STRATEGY 3.1.1. PARTICIPATION DATA (AGE SEGMENT) ANALYSIS. CONDUCT AN ANNUAL AGE SEGMENT ANALYSIS TO ENSURE A BALANCE OF RECREATIONAL PROGRAMS ACROSS ALL AGE GROUPS.

Prepare an analysis of age segments served by the core and secondary recreational programs offered/facilitated by the City. Seek to maintain a balance of programming options offered by age group. Adjustments to programming may consider participation rates, the life cycle trends of programs offered, the targeted growth of secondary programs or the addition of programming that aligns with the priorities identified as part of this Plan’s public and stakeholder outreach process.

STRATEGY 3.1.2. PROGRAM LIFE CYCLE. TRACK RECREATION PROGRAM RATES OF PARTICIPATION TO ENSURE THAT THE CITY PROGRAM PORTFOLIO ADJUSTS TO MEET CHANGING RECREATIONAL NEEDS AND PREFERENCES.

Supplement the annual age segment analysis with a life cycle analysis that includes reviewing program participation data over a period of years. Life cycle analysis findings will help the City in deciding the stage of growth or decline of each City-sponsored or facilitated program as a way of informing strategic decisions about the general recreation program portfolio.

Enhance recreation program offerings to replace low enrollment or canceled programs due to no enrollment with programs that allow the City and its partners to offer a programming portfolio that is well disseminated across age groups and interest areas.

STRATEGY 3.1.3. PROGRAM PRICING STRATEGY. DIVERSIFY RECREATIONAL PROGRAM PRICING OPTIONS TO STRATEGICALLY MEET COST-RECOVERY GOALS.

Connect recreational programming pricing strategies to public benefit levels and the cost recovery goals identified in this Plan (see page 112). Allow staff to work within a pricing range connected to the cost recovery goals in this Plan to set fees based on market factors and “differential pricing” (i.e., prime-time/non-primetime, season/off-season rates) and group rate pricing where appropriate. Modify the City’s *Park and Recreation Revenue and Fee Policy* as necessary.

STRATEGY 3.1.4. RECREATIONAL PROGRAM ADDITIONS. DIVERSIFY THE CITY'S RECREATIONAL PROGRAM PORTFOLIO TO MAXIMIZE THE UTILIZATION OF RECREATIONAL AMENITIES AND TO MAINTAIN APPROPRIATE PROGRAM LIFE CYCLE BALANCES.

Create and manage - or proactively work with partners to facilitate the creation of - new recreational programs and services in the areas of highest demand as identified by this Plan's public and stakeholder outreach program. Review participation trends of programming and services in Corpus Christi offered by the City and third-party vendors to concentrate their efforts on improving programming in the areas of largest documented unmet need.

STRATEGY 3.1.5. FAMILY RECREATION. ADD ADDITIONAL FAMILY OUTDOOR RECREATIONAL PROGRAMMING.

The City of Corpus Christi's programs that are administered by the PARD meet recreational and important social needs. In addition to those services already offered, the City should continue to expand its outdoor recreational programming offerings to include more family-oriented events. Some recreational programs to consider include athletics, crafts, camps, among others. The Plan's **Community Interest and Opinion Survey Findings Report (Appendix D)** will help to identify additional recreational programs that could benefit the public.

STRATEGY 3.1.6. SENIOR-BASED PROGRAMMING. EVALUATE SENIOR CENTERS SO THAT THE CITY CAN CONTINUE TO SERVE ACTIVE OLDER ADULTS.

Corpus Christi's updated Recreational Facilities Study (2021) (**Appendix E**) provides an updated evaluation of the conditions and needs of the City's senior centers and community centers. Key recommendations (which mirror many of those from the original study) include the need to expand the Ethel Eyerly Community Center, Greenwood Senior Center, Garden Senior Center, and Northwest Senior Center. The update also includes recommendations to renovate several existing senior centers to multi-generational facilities.

STRATEGY 3.1.7. SPECIAL NEEDS. ADD ADAPTIVE RECREATION PROGRAMMING FOR INDIVIDUALS WITH SPECIAL NEEDS TO BETTER SERVE ALL AGES AND ABILITIES.

Corpus Christi should work with local service organizations to affirm community perceptions on the need for athletic and non-athletic programming focusing on persons with disabilities. Venues could be retrofitted or provided for aquatic and sports programming for individuals with disabilities. Appropriate local service and sports organizations can jointly help the City when developing inclusive facility designs, assembling a set of courses and determining instructors/coaches for special needs programs.



Senior-based programming is created for active senior adults and individuals faced with the challenges of mature living.

STRATEGY 3.1.8. TEEN PROGRAMMING. ADD PROGRAMMING FOR TEENS TO THE CITY'S RECREATIONAL PROGRAMMING OFFERINGS.

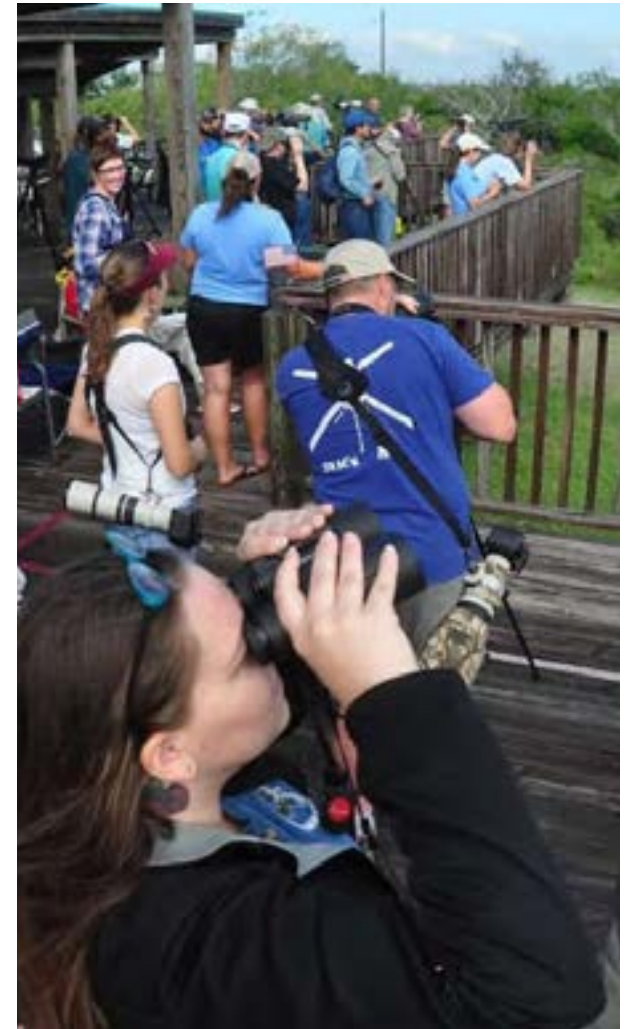
Continued efforts must be made to create programs that will interest teens. The PARD should lead teen polling efforts in combination with high school and middle school student governments.

Consider concentrating teen “programming” on events rather than planning multi-day courses or programs. For example, the City could solicit student governments to promote a series of competitions among teams comprised of students in each school and then culminating with a competition of each school’s winner. Examples could consist of art, spikeball, archery (with instruction), coed and pool-based volleyball, and more. It is important to remember that the success of a teen program is just as reliant on the location of the event as it is on the specific activity.

STRATEGY 3.1.9. BIRDING ACTIVITIES. UTILIZE PARTNERSHIPS WITH BIRDING BUSINESSES TO PROMOTE AND ADVERTISE BIRDING ACTIVITIES AND TOURS.

Corpus Christi’s diverse ecosystem is displayed in numerous areas in the City’s parks system. The PARD has a unique opportunity to use the area’s natural resources and variety of flora and fauna for a successful nature-based recreation and tourism program. Numerous parks in Corpus Christi, including the Oso Bay Wetlands Preserve, Blucher Park, Oso Creek 1, Oso Creek 2, Hans and Pat Suter Wildlife Refuge, and Oso Creek Parkland, provide hundreds of acres of natural areas. The bayfront parks can provide tourists access to a variety of amenities and activities.

According to the 2016 National Survey of Fishing, Hunting, and Wildlife Associated Recreation (FHWAR), 41 percent of U.S. residents 16 years old and older took part in wildlife-related recreational activities. Of these residents, 86 million were wildlife watchers who spent \$156.9 billion on fishing, hunting, and wildlife watching related activities. With a variety of wildlife, the City can implement nature-based recreation and tourism strategies that can increase revenues and strengthen economic development by creating and supporting local nature businesses and hospitality industries.



*The Coastal Bend and Lower Rio Grande Valley regions are known around the world for its large diverse population of bird species. **Source:** <https://www.gonomad.com/153814-birding-in-corpus-christi-texas>*

OBJECTIVE 3.2. SPONSOR AND HOST COMMUNITY EVENTS THAT INCREASE THE UTILITY OF MUNICIPAL PARK SPACES WHILE FOSTERING PUBLIC PRIDE AND A SHARED IDENTITY.

STRATEGY 3.2.1. EVENT DIVERSIFICATION.

INVEST IN PUBLIC PARK VENUES AND ACCESSORY FACILITIES THAT CAN BE LEVERAGED TO HOST A ROBUST SCHEDULE OF ORGANIZED EVENTS AND ACTIVITIES.

Prioritize efforts to increase the amount and distribution of annual community events held at City parks and other public areas during the calendar year. Share the responsibility of event creation and management among PARD and other municipal departments to allow PARD recreation staff to balance event administration responsibilities with recreational programming modifications and monitoring. As part of each recurring event, partner with Visit Corpus Christi (or other agency) to maintain an ongoing ledger of direct and indirect expenses incurred by the City (including employee labor) for comparison with estimated revenues.



STRATEGY 3.2.2. MARKETING – TOURISM. WORK WITH THE CONVENTION AND VISITORS BUREAU AND THE CHAMBER OF COMMERCE TO PROMOTE MUNICIPAL PARKS AND RECREATIONAL PROGRAMS AIMED AT TOURISTS AND NEW RESIDENTS.

Corpus Christi should expand its relationships with Visit Corpus Christi and the United Corpus Christi Chamber of Commerce to include joint economic impact studies of revenue producing activities at municipal parks. Although most near-term investments recommended in this Plan are not mainly targeted for the creation of regional tournaments or events, collaboration with local economic development organizations can help the City pay for the maintenance of important facilities through targeted advertising campaigns.

Decisions on event-diversification - predominantly those that could be hosted at larger or specialized locations such as Manual Q. Salinas Park, Heritage Park, and Dr. Hector P. Garcia Park - should be driven as much by potential direct and indirect revenue by visitors to the community as by stated resident interests.

The City of Corpus Parks and Recreation Department offers numerous special events throughout the year.

STRATEGY 3.2.3. ONLINE PARKS MAPPING TOOL. PREPARE AND ACTIVATE ON-LINE TOOLS THAT IMPROVE PUBLIC KNOWLEDGE OF SYSTEM-WIDE FACILITY OFFERINGS.

Continue to improve the online parks mapping tool by tying on-line maps to images of park facilities, descriptions of assets at each location, event schedules and rental schedules and applications tied to each facility in the park that allow users to determine if a facility will be accessible for rental or use.

STRATEGY 3.2.4. COMMUNITY EVENTS. CONTINUE TO PROMOTE AND EXPAND FAMILY-ORIENTED PROGRAMMING, SPECIAL EVENTS, FESTIVALS, AND CONCERTS, TO ENHANCE COMMUNITY IDENTITY, ACTIVITY, AND EDUCATION.

Substantial expansion of community event offerings should only occur in combination with the completion of cost assessment for the City's ongoing special events, enhancements to recreation program reporting, and the creation of a designated position to oversee and market programs. These activities are important to ensure that staff resources are adequate to support expanded event calendars.

STRATEGY 3.2.5. EDUCATIONAL MATERIAL.
CREATE INTERPRETIVE EDUCATION MATERIAL ON CORPUS CHRISTI'S ECOLOGY, WILDLIFE, AND HUMAN HISTORY TO BE INCLUDED, AS APPROPRIATE, ON ALL INTERPRETIVE AMENITIES TO BE INSTALLED IN THE PARKS SYSTEM.

Corpus Christi has an assortment of historical, cultural, and natural resources across the community. To educate the public about their community and the natural world around them, the City should consider providing increased opportunities for education in the parks system. One way to achieve this through the addition of interpretive signage throughout the parks system.



STRATEGY 3.2.6. NATURE-BASED ADVERTISING.
ADVERTISE NATURE-BASED AMENITIES, PROGRAMMING, AND EVENTS PROMINENTLY ON CORPUS CHRISTI'S HOMEPAGE.

Producing the correct kinds of advertising strategies that target specific subsets of ecotourists is an important approach to support the nature-tourism industry in Corpus Christi. The Parks and Recreation Department can benefit from devoting resources (i.e., staff time and funding) in producing specific advertising material for each subset of ecotourist that visits Corpus Christi. These visitors can consist of birders, anglers, wildlife watchers, nature photographers, and adventure tourists. Strategically marketing and promoting nature and recreational offerings and events to each kind of visitor can help expand the local nature tourism sector and foster continued development in the local nature-tourism area.

One of the many outdoor adventures in Corpus Christi is kayaking. Photo source: <https://www.texasmonthly.com/promotion/outdoor-adventures-in-corpus-christi/>

STRATEGY 3.2.7. ADVENTURE ACTIVITIES.
ORGANIZE COMPETITIONS WHICH INCLUDE ADVENTURE ACTIVITIES APPROPRIATE FOR CORPUS CHRISTI'S TERRAIN AND WEATHER SUCH AS RUNNING, TREKKING, CYCLING, KAYAKING, AND PADDLING.

The Parks and Recreation Department can take advantage of the assortment of parks and trail facilities in Corpus Christi to create adventure racing programs and competitions that attracts both local and regional adventure racers. As a multi-discipline sport, adventure racing mainly consists of running, trekking, cycling, paddling and kayaking, and rock climbing. While racers can join alone, most competitions usually have participants organized in co-ed teams which are required to navigate unmarked wilderness routes in search of checkpoints. The course is open for a specific amount of time and teams must cross the finish line with the mandatory number of checkpoints in order to complete the race. These races can vary in distance from a few hours to multi-day "expedition races," taking up to two weeks. Corpus Christi's waterways and parks and trails facilities, including the Oso Bay Wetlands Preserve and Flynn Shea Parkway offer an opportunity for the City to take part in the increasing arena of adventure sports.

Goal 4: Administration and Operations

WE PROVIDE HIGH-QUALITY RECREATION SERVICES IN AN EFFICIENT MANNER THROUGH CLEAR ADMINISTRATIVE POLICIES AND PROCESSES, STRATEGIC PARTNERSHIPS, DIVERSIFIED FUNDING SOURCES, AND WELL-TRAINED STAFF.

| OBJECTIVE 4.1. ENHANCE ADMINISTRATIVE PRACTICES THAT FACILITATE EFFICIENT RECREATIONAL SERVICE DELIVERY. | |
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OBJECTIVE 4.1. ENHANCE ADMINISTRATIVE PRACTICES THAT FACILITATE EFFICIENT RECREATIONAL SERVICE DELIVERY.

STRATEGY 4.1.1. PROFESSIONAL DEVELOPMENT. PROMOTE PROFESSIONAL DEVELOPMENT OPPORTUNITIES THAT STRENGTHEN CORE PARD SKILLS.

Corpus Christi should fund annual accreditation and certification maintenance activities of PARD staff members as selected from a priority list submitted to City administration. Professional accreditation opportunities illustrate a connection among an organization's stated goals and its commitment to offering its staff with the tools to accomplish those goals.

In evaluating the suitable level of annual funding for parks and recreation professional development opportunities, Corpus Christi should consider professional development for more than management-level employees. This will help promote buy-in with the organization's overarching mission statements and goals and assist in recruitment when filling empty positions.

STRATEGY 4.1.2. PERFORMANCE MEASURES. PARTICIPATE IN THE NRPA'S PARK METRICS PROGRAM ON A ONGOING BASIS.

Corpus Christi has not historically submitted its own information into the NRPA's Park Metrics program. Uploading budget, staffing, programming, facilities, and parkland data into the program is an easy process and would ensure that most of the information prepared and submitted by Corpus Christi on an annual basis is organized in a way that is consistent with national peers (making comparison assessments more useful).

Participation in the Park Metrics program should not require Corpus Christi to measure all data sets in a corresponding manner to the NRPA. The City should continuously prioritize local needs and processes when deciding how to best to organize and submit information to national advocacy and industry groups.

STRATEGY 4.1.3. ACCREDITATION. MAINTAIN CAPRA (COMMISSION FOR ACCREDITATION OF PARKS AND RECREATION AGENCIES) ACCREDITATION FROM THE NATIONAL RECREATION AND PARKS ASSOCIATION.

CAPRA accreditation confirms that a parks and recreation agency offers its community with the highest level of service. By extension, CAPRA accreditation means that the governing authority has chosen to provide its staff with the resources to operate and maintain its parks and recreation system in a well-organized way. Attainment of CAPRA accreditation will involve funding for associated training and for occasionally hosting CAPRA volunteers for an on-site visit due the application process.

NRPA Park Metrics provides benchmark data to identify best practices to serve the community members in the City of Corpus Christi optimally. Photo source: <https://www.nrpa.org/publications-research/ParkMetrics/>



STRATEGY 4.1.4. PARKS AND RECREATION ADVISORY COMMITTEE (PRAC) STRATEGIC PLAN. PREPARE A STRATEGIC ACTION PLAN FOR THE PRAC THAT CLEARLY DEFINES THEIR ROLES AND PRIORITIES FOR PLAN IMPLEMENTATION.

A strategic action plan prepared for the PRAC by members of the committee, and facilitated by key PARD staff, can generate a clear work program that defines and prioritizes the initiatives that the PRAC should undertake in monitoring and implementing this Plan and its other duties (as outlined by the Committee's by-laws). Although this Plan includes an overview of the PRAC's roles and responsibilities regarding master plan oversight, an additional strategic planning process will enable Committee members to clearly define how they will undertake those responsibilities with the support of PARD staff.

In preparing a PRAC strategic action plan it is important for Committee members to understand that they have the authority to proactively advocate for enhancements to the City's parks and recreation system, but that they must be aligned on a series of focused initiatives/ activities to ensure that their collective energies are leveraged to the maximum extent possible and to exercise their advisory influence in a concentrated and effective manner. Establishing this alignment of purpose must be shared among the Committee members themselves and must incorporate the professional input of PARD staff.

STRATEGY 4.1.5. PARK SECURITY. INVEST IN STAFF RESOURCES AND REFINE PARK ACCESS POLICIES TO IMPROVE PARK SECURITY.

This Plan's needs assessment suggests that at least some of the residents view some City parks to be unsafe. This perception could be based less on actual violent crime and more on loitering and the physical condition of some parks that suggests a condition of deferred maintenance or problem with vandalism.

The accreditation of park rangers as law enforcement officers (much like school resource officers) could provide more direct security oversight of park property and could help monitor security at community events. Public safety at City park property and at community events should remain under the purview of the Corpus Christi Police Department, but positions could be added or result from re-assignment within the department.



STRATEGY 4.1.6. TECHNOLOGY INTEGRATION. IMPROVE FIELD STAFF'S ACCESS TO HANDHELD GPS AND WEB-BASED EQUIPMENT FOR FIELD MAINTENANCE AND INVENTORY.

The PARD's inventory and mapping skills can be significantly improved by offering field maintenance employees with improved handheld GPS and web-based equipment that can be used for inventory projects and maintenance scheduling and activities. Data mobility will allow employees to efficiently update, inventory and catalog maintenance needs while in the field, and to access inventories to determine if an immediate solution can be provided to a proper or facility-related deficiency.

STRATEGY 4.1.7. SPECIAL EVENTS. MEASURE CITY EXPENDITURES TO DETERMINE FULL COSTS RELATED TO EVENT SUPPORT.

As the City increases its special event offerings, it will need to assess the desire for more staffing. This could include the hiring of more full-time employees, or part-time employees who are specifically used during special event programming, to set up, operate, and clean-up special events. This could also include contracting out specific tasks.

The Bay Jammin' Concert and Cinema Series is one of many special events that are offered by the Corpus Christi Parks and Recreation Department.

OBJECTIVE 4.2. EXPAND ACCESS TO RECREATIONAL OPPORTUNITIES THROUGH PROACTIVE MARKETING, LEVERAGING PARTNERSHIPS AND DIVERSIFYING FUNDING SOURCES.

STRATEGY 4.2.1. COST OF SERVICES ANALYSIS. CONDUCT A COST OF SERVICES ANALYSIS TO REFINE MUNICIPAL FEE SCHEDULES.

To appropriately fund each program and to create the correct cost recovery targets, a cost of service analysis should be conducted on each program, or program category, that correctly estimates direct (i.e., program-specific) and indirect (i.e., comprehensive) costs.

Cost of service analyses should also consider potential adjustments to fee schedules for rentals and reservations to recoup some of the costs necessary to maintaining equipment according to an identified life cycle based on the City's asset management plan (see **Strategy 2.1.2**, page 131).

STRATEGY 4.2.2. FUNDING PARTNERS. CREATE PARTNERSHIPS WITH ADVOCACY AND SPECIAL INTEREST GROUPS TO ACCESS FUNDING OPPORTUNITIES.

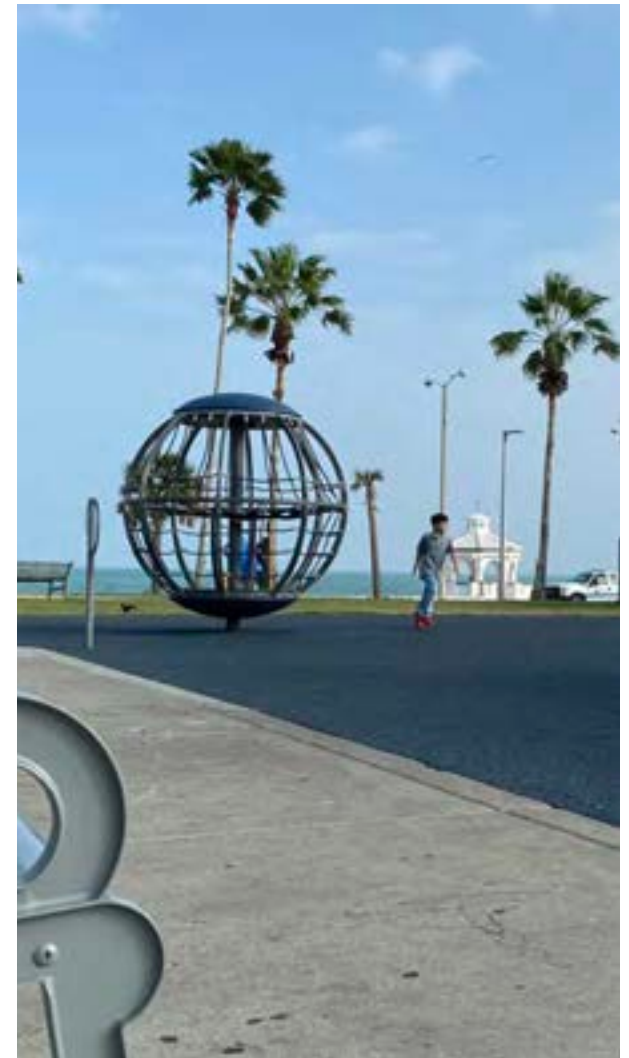
Corpus Christi maintains facilities that are attractive to special interest groups. Generate a list of detailed small-scale improvement projects and amenities for special use facilities and work with advocacy groups to manage funding drives and park work days. Work with one or more groups to create a "Friends" of the parks system non-profit organization to solicit continuing targeted volunteer contributions and labor.

STRATEGY 4.2.3. MAINTENANCE COST MITIGATION. DEVELOP STRATEGIC PARTNERSHIPS AND PROGRAMS TO MITIGATE THE DIRECT COSTS FOR PARK SYSTEM MAINTENANCE THROUGH INDIRECT REVENUE SOURCES AND IN-KIND CONTRIBUTIONS.

Maintenance operations are usually spent in divisions that do not have direct revenue sources that can offset expenditures. There are opportunities, however, to decrease expenditures through the subsequent strategies:

- **Adopt-a-Trail Programs.** These are usually small-grant programs that fund new construction, repair or renovation, maps, trail brochures, and facilities (bike racks, picnic areas, birding equipment, etc.), as well as provide maintenance support. These programs are like the common "adopt-a-mile" highway programs most states utilize and can also accept cash donations.
- **Adopt-a-Park Programs.** These are small-grant programs that fund new construction and offer maintenance support. Adopt-A-Park programs can also accept cash donations.
- **Operational Partnerships.** Partnerships are operational funding sources formed from two distinct agencies, such as two government entities, a non-profit and a public agency, or a private business and a public agency.

Waters Edge Park could potentially be incorporated into an Adopt-a-Park Program.



STRATEGY 4.2.4. INSTITUTIONAL PARTNERS. CONTINUE TO FOSTER THE PARTNERSHIP WITH SCHOOLS, HEALTH CARE INSTITUTIONS AND HUMAN SERVICE PROVIDERS TO CO-LOCATE OR ADMINISTER PUBLICLY ACCESSIBLE RECREATION FACILITIES AND PROGRAMS.

Work with institutional partners to increase recreational programming and facility offerings in a way that expands community-wide access. Examples could consist of a decrease in neighborhood park deficits through enhancements and access to school district grounds. Partner with health care organizations to locate vendors for senior classes or programs that could be conducted in converted community center space or at non-municipal locations.

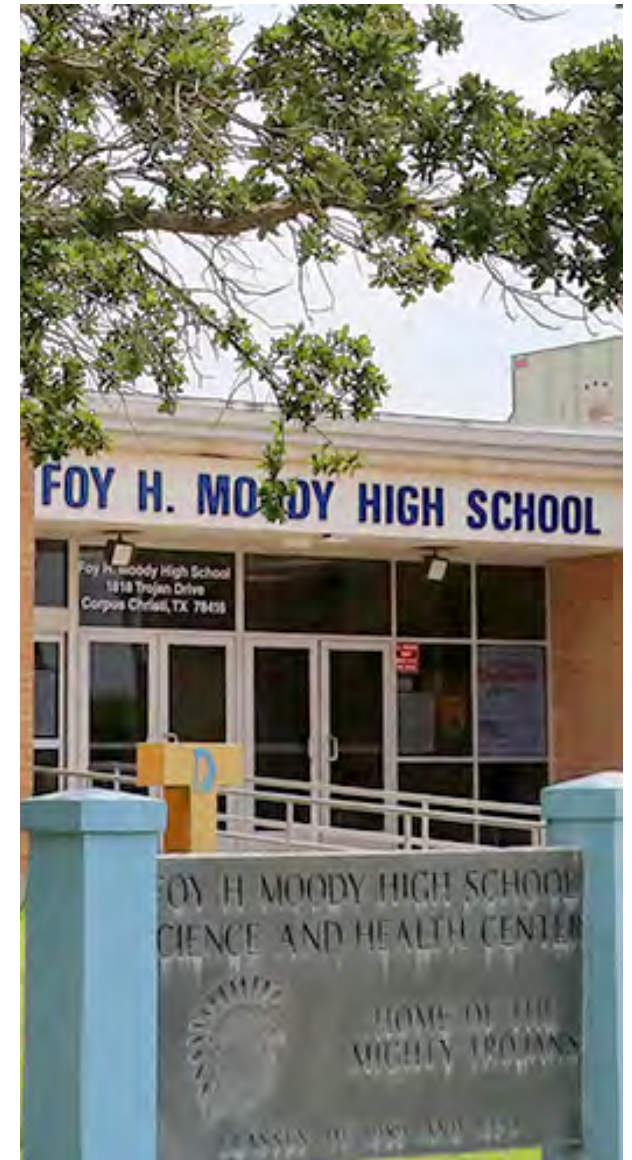
STRATEGY 4.2.5. GRANT FUNDING. EXPLORE GRANT FUNDING OPPORTUNITIES TO ADDRESS HIGH-PRIORITY OR NICHE FACILITY AND PROGRAMMING NEEDS.

As summarized on the TPWD website (https://tpwd.texas.gov/business/grants/recreation-grants/copy_of_grant-deadlines), the State of Texas has a range of grant funding programs pertinent to the City of Corpus Christi's parks and recreation system, including the subsequent programs:

- Community Outdoor Outreach
- Local Parks Outdoor Outreach
- Local Parks Non-Urban Outdoor Recreation
- Local Parks Small Community Recreation
- Local Parks Non-Urban Indoor Recreation
- Recreational Trails

For further public, quasi-public and private grant/ other funding programs, refer to **Appendix F**.

Through partnerships with local schools, the City of Corpus Christi Parks and Recreation Department can increase the availability of recreational facilities and programs to residents. Photo source: <https://moody.ccisd.us/>



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CHAPTER 05

IMPLEMENTATION PLAN

| | |
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Parks and Recreation Work Program

INTRODUCTION

The **Corpus Christi Parks, Recreation and Open Space Master Plan** is the City’s primary guide for providing parks and recreation services to the City’s current and future residents in an efficient and equitable manner. This Plan is not a capital facilities plan, but rather an operational guide that provides recommendations on how to improve parks and recreational service delivery while identifying future opportunities in capital and non-capital investments.

This Plan’s implementation program includes three (3) principal components.

- A) The **Parks and Recreation Work Program** categorizes and prioritizes the Plan actions that were introduced in **Chapter 4, Plan Recommendations**.
- B) The **Plan Administration and Implementation** section outlines the roles and responsibilities of City officials and implementing partners; while
- C) **Parks and Recreation Funding Strategies** highlights important funding sources that could aid in advancing implementation activities.

POLICY PROGRAM

The **Policy Program** (pages 163 through 170) is designed to prioritize all general policy, programming, regulatory and operational initiatives that were introduced in **Chapter 4**. The **Policy Program** addresses investment actions and initiatives only in general terms and does not address anticipated project costs.





PARKS AND RECREATION PRIORITIES

The activities and investments listed within the Parks and Recreation Work Program have been prioritized based on information received from public input and the Plan's needs assessment (including conditions and operational assessments summarized in **Appendices E and F**).

The following list of parks and recreation improvements reflect the City's highest priority projects, meaning they should be planned for incorporation into the annual capital budgeting process. As this Plan matures, each of these projects will be further divided into individual projects with their requisite priorities.

- A TRAILS NETWORK.** Work with public and private partners to plan and prepare a city-wide network of multi-use trails linking parks with residential areas and other community destinations as provided in this plan.
- B NEAR-TERM PARKS ENHANCEMENTS.** Invest in near-term recreational facility and accessory facility enhancements to provide a broader (and equitably distributed) offering of recreational amenities and to improve the condition of current facilities and grounds.
- C WATERFRONT ACCESS AND VIEWS.** Construct viewing decks and pavilions with viewsheds. Improve and add access for boats.
- D SHADE STRUCTURES.** Provide additional shade structures throughout the parks system including shaded bench seating, picnic areas and pavilions.
- E WALKSHED IMPROVEMENTS.** Construct or improve sidewalks, pathways, linear parks and/or multi-use trails within a 1/2-mile (10 minute) walkshed between existing or planned public parks and adjacent residential areas.
- F BILL WITT PARK ENHANCEMENTS.** Enhance the experience of visitors to Bill Witt Park by investing in park enhancements that add amenities envisioned in conceptual development plans, and subsequent schematic design plans, prepared as part of this master planning effort. (See Strategy 2.1.10, page 135).
- G ATHLETIC FIELD UPGRADES.** Upgrade regional and community park athletic fields to increase inventories suitable for organized practice and some league play.
- H SHORELINE STABILIZATION.** Work with the Texas General Land Office and other entities to cooperatively fund bayside shoreline stabilization projects that include public park properties.
- I RECREATIONAL FACILITY DEFICITS.** Decrease recreational facility deficits by prioritizing targeted additions to the City's facility inventory in accordance with the target levels of service established by this Plan.
- J INDOOR RECREATION FACILITIES.** Expand senior center and recreational facility square footage in accordance with the City's Recreational Facilities Study, as amended.

IMPLEMENTATION METHODS

The strategies recommended within **Chapter 4** of this Plan are defined by one (1) or more categories:

| | | |
|---|--|---|
| <p>OC OPERATIONAL CHANGE</p> <p>New or altered programs, staffing, or operational procedures.</p> | <p>FI FINANCIAL INVESTMENT</p> <p>Capital improvements (for inclusion in a 5-year capital improvements plan) or general fund expenditures.</p> | <p>P POLICY</p> <p>Official procedures or policies used to make City decisions.</p> |
| <p>R REGULATION</p> <p>Council approved regulations used to direct growth or additional actions in the City .</p> | <p>S STUDY</p> <p>Additional study or examination required to determine the best result.</p> | |

Some Plan strategies listed in the **Parks and Recreation Work Program** may meet the definition of multiple implementation categories.

WORK PROGRAM INITIATION

This Plan has been prepared to span a 10-year horizon – although some activities may stretch beyond this baseline time frame. The time frame within each recommended Plan activity should be initiated within the **Parks and Recreation Work Program** is divided into four (4) periods:

| | | | |
|--|---|--|--|
| <p>ST SHORT-TERM</p> <p>Actions to be initiated within the next one to two years (2022 - 2024) although completion may extend across a larger time frame. These are the City's top priorities.</p> | <p>MT MID-TERM</p> <p>Actions which may be initiated within the next three to five years (2025 - 2028). Initiation may depend in part on the completion of short-term priorities.</p> | <p>LT LONG-TERM</p> <p>Actions that are projected to be implemented in the long-term (2029+) and may be further prioritized in following Plan updates.</p> | <p>O ONGOING</p> <p>Actions which may apply to the entire planning period, or which may occur incrementally or on a recurring basis. May often include policies of the City.</p> |
|--|---|--|--|

The level of prioritization illustrated in the **Parks and Recreation Work Program is intended as a decision-making guide rather than a mandate.** Any Plan strategy may be initiated sooner than recommended if unique circumstances or opportunities arise.

Changing conditions may require Plan updates during the intervening period. Regardless of the suggested time frame for the implementation of each strategy recommended in this Plan, it is presumed that many of the Plan's recommended strategies will require ongoing effort and attention by the City.

Parks and Recreation Policy Program

| STRATEGY | TIME FRAME | ACTION TYPE | PARTNERS |
|---|------------|-------------|--|
| GOAL 1: PARKS SYSTEM GROWTH AND ACCESS. OUR PARKS SYSTEM PROVIDES EQUITABLE ACCESS TO RECREATIONAL OPPORTUNITIES THROUGH THE BALANCED DISTRIBUTION OF PARKLAND, OPEN SPACE, AND SUPPORTING AMENITIES. | | | |
| OBJECTIVE 1.1. ENSURE AN EQUITABLE DISTRIBUTION OF ACCESSIBLE PARK SPACES AND RECREATIONAL FACILITIES THAT SUPPORT COMMUNITY INTERESTS. | | | |
| STRATEGY 1.1.1. PARKLAND LEVEL OF SERVICE. UTILIZE THE ACREAGE AND PROXIMITY STANDARDS PRESENTED IN THIS PLAN AS A GUIDE FOR MINIMUM CITY-WIDE REGIONAL, COMMUNITY, NEIGHBORHOOD, AND NICHE PARKLAND LEVELS OF SERVICE. | O | P | CITY STAFF |
| STRATEGY 1.1.2. PARTNERSHIP PARKS. PARTNER WITH THE SCHOOL DISTRICTS, NON-PROFITS AND OTHER INSTITUTIONS TO REDUCE SERVICE GAPS TO NEIGHBORHOOD PARKS AND RECREATIONAL AMENITIES. | O | FI OC | CCISD, UNIVERSITIES |
| STRATEGY 1.1.3. TRAIL NETWORK LEVEL OF SERVICE. EXPAND THE CITY-WIDE TRAILS NETWORK AND INCREASE THE PERCENTAGE OF RESIDENTIAL AREAS THAT ARE WITHIN ONE-HALF MILE OF A TRAIL. | O | FI | CITY STAFF, TXDOT, CORPUS CHRISTI MPO, AREA HOAS |
| STRATEGY 1.1.4. SOCIAL SPACE. INCORPORATE NEW SOCIAL SPACES INTO DOWNTOWN CORPUS CHRISTI AND OTHER MIXED-USE DEVELOPMENT DESIGNED TO PROMOTE A DENSE, URBAN, AND PEDESTRIAN-FRIENDLY ENVIRONMENT. | O | FI | CITY STAFF |
| OBJECTIVE 1.2. UTILIZE THE PLANNING AND DEVELOPMENT PROCESS TO ENSURE THAT PARKLAND ACCESS IS PROVIDED FOR CORPUS CHRISTI'S GROWING POPULATION. | | | |
| STRATEGY 1.2.1. PARKLAND DEDICATION. AMEND MUNICIPAL CODES TO REQUIRE THE DEDICATION AND IMPROVEMENT OF NEIGHBORHOOD PARKLAND AS PART OF NEW DEVELOPMENT. | ST | R | CITY STAFF |
| STRATEGY 1.2.2. TRAIL DEVELOPMENT. AMEND MUNICIPAL LAND DEVELOPMENT CODES TO REQUIRE TRAIL CORRIDOR DEDICATION FOR MULTI-USE TRAILS AND THE CONSTRUCTION OF APPLICABLE TRAIL SEGMENTS AS PART OF NEW DEVELOPMENT. | ST | R | CITY STAFF |
| STRATEGY 1.2.3. ACTIVE TRANSPORTATION PLANNING. PREPARE A CITY-WIDE ACTIVE TRANSPORTATION PLAN OR TRAILS MASTER PLAN THAT SERVES AS A BLUEPRINT FOR INCREASING BICYCLING AND WALKING ACCESS TO PARKS AND OTHER COMMUNITY DESTINATIONS. | ST | S | CORPUS CHRISTI MPO |

1. Time frame: (ST) = Short-term (MT) = Mid-term (LT) = Long-term (O) = Ongoing

2. Action Type: (FI) = Financial Investment (OC) = Operational Change (P) = Policy (R) = Regulation (S) = Study

Parks and Recreation Policy Program

| STRATEGY | TIME FRAME | ACTION TYPE | PARTNERS |
|---|------------|-------------|-------------------|
| <p>GOAL 2: PARKS SYSTEM INVESTMENTS. OUR PARKS SYSTEM FACILITIES AND AMENITIES SUPPORT VARIED COMMUNITY INTERESTS AND ARE DESIGNED TO BE ENGAGING, SAFE, AND COMPATIBLE WITH THE LOCAL CLIMATE AND NATURAL FEATURES.</p> | | | |
| <p>OBJECTIVE 2.1. DEVELOP AND APPLY UNIFORM DESIGN POLICIES AND MAINTENANCE PRACTICES FOR PARKS SYSTEM LANDSCAPE AND HARDSCAPE FEATURES AND FACILITIES. INVEST IN MUNICIPAL PARK SPACES AND FACILITIES THAT IMPROVE AND MAINTAIN THE CONDITION OF SYSTEM-WIDE ASSETS WHILE EXPANDING ACCESS TO NEW RECREATIONAL AMENITIES.</p> | | | |
| <p>STRATEGY 2.1.1. CONDITIONS ASSESSMENT. CONDUCT AN ANNUAL OR BI-ANNUAL CONDITIONS ASSESSMENT UPDATE.</p> | <p>○</p> | <p>OC S</p> | <p>CITY STAFF</p> |
| <p>STRATEGY 2.1.2. ASSET MANAGEMENT PLAN. SCHEDULE PARKS SYSTEM ASSET MAINTENANCE VIA A DIGITAL ASSET MANAGEMENT SYSTEM.</p> | <p>○</p> | <p>OC S</p> | <p>CITY STAFF</p> |
| <p>STRATEGY 2.1.3. URBAN FOREST MANAGEMENT POLICY. PREPARE AND IMPLEMENT AN URBAN FOREST MANAGEMENT POLICY TO GUIDE THE SELECTION, MANAGEMENT, AND REMOVAL OF TREES ON PUBLIC PROPERTIES.</p> | <p>LT</p> | <p>P S</p> | <p>CITY STAFF</p> |
| <p>STRATEGY 2.1.4. LOW-IMPACT DESIGN PRACTICES. INCORPORATE LOW-IMPACT DEVELOPMENT AND GREEN BUILDING DESIGN PRACTICES INTO PARKLAND AND FACILITY DEVELOPMENT AND RENOVATION PROJECTS.</p> | <p>○</p> | <p>OC</p> | <p>CITY STAFF</p> |
| <p>STRATEGY 2.1.5. BRANDING PROGRAM. PREPARE A SYSTEM-WIDE BRANDING AND SIGNAGE PLAN AND GUIDELINES.</p> | <p>ST</p> | <p>S</p> | <p>CITY STAFF</p> |
| <p>STRATEGY 2.1.6. GROW ZONES. CONTINUE TO IDENTIFY OPPORTUNITIES TO ADD “GROW ZONES” ACROSS THE PARKS SYSTEM.</p> | <p>○</p> | <p>OC</p> | <p>CITY STAFF</p> |
| <p>STRATEGY 2.1.7. PLAYGROUND REPLACEMENT PLAN. DEVELOP A FORMALIZED PLAYGROUND RISK MANAGEMENT INSPECTION SCHEDULE AND REPLACEMENT PLAN.</p> | <p>ST</p> | <p>S</p> | <p>CITY STAFF</p> |
| <p>STRATEGY 2.1.8. BEST MANAGEMENT PRACTICES. IMPLEMENT ADDITIONAL BEST MANAGEMENT PRACTICES (BMPS) TO INCREASE EFFICIENCY AND DECREASE COSTS.</p> | <p>MT</p> | <p>OC</p> | <p>CITY STAFF</p> |
| <p>STRATEGY 2.1.9. PARK DESIGN AND CONSTRUCTION STANDARDS. PREPARE A PARK DESIGN AND CONSTRUCTION STANDARDS MANUAL TO GUIDE FUTURE PARKS SYSTEM INVESTMENTS.</p> | <p>MT</p> | <p>OC P</p> | <p>CITY STAFF</p> |

1. Time frame: ST = Short-term MT = Mid-term LT = Long-term ○ = Ongoing
 2. Action Type: FI = Financial Investment OC = Operational Change P = Policy R = Regulation S = Study

Parks and Recreation Policy Program

| STRATEGY | TIME FRAME | ACTION TYPE | PARTNERS |
|---|------------|-------------|-------------------|
| STRATEGY 2.1.10. BILL WITT CONCEPTUAL DEVELOPMENT PLAN. IMPLEMENT THE CONCEPTUAL DEVELOPMENT PLANS PREPARED FOR BILL WITT PARK THROUGH SUSTAINED INVESTMENTS. | O | FI | CITY STAFF |
| STRATEGY 2.1.11. MAINTENANCE AND OPERATIONS ESTIMATES. INCLUDE A MAINTENANCE, OPERATIONS, REVENUES, AND EXPENDITURES (MORE) ASSESSMENT AND ESTIMATE WITHIN ALL CONCEPTUAL PARK DESIGN PLANS. | O | OC | CITY STAFF |
| STRATEGY 2.1.12. CONCEPTUAL DEVELOPMENT PLANS. PREPARE ILLUSTRATIVE MASTER PLANS FOR THE DEVELOPMENT OR REDEVELOPMENT OF MUNICIPAL PARKS. | MT | S FI | CITY STAFF |
| STRATEGY 2.1.13. NEAR-TERM PARK INVESTMENTS. INVEST IN PROPERTY AND FACILITY IMPROVEMENTS WITHIN EACH OF THE CITY'S EXISTING PARKS BASED ON MAINTENANCE NEEDS IDENTIFIED. | ST | FI | TPWD, FOUNDATIONS |
| STRATEGY 2.1.14. SELECTIVE DIVESTMENT. REDUCE THE INVENTORY OF CITY PROPERTIES THAT ARE UNFEASIBLE FOR FUTURE PARK DEVELOPMENT. | ST | S | CITY STAFF |
| OBJECTIVE 2.2. EXPAND RECREATIONAL FACILITY OFFERINGS AND ACCESS TO PARK AMENITIES TO MEET THE INTERESTS OF CITY RESIDENTS. | | | |
| STRATEGY 2.2.1. RECREATIONAL FACILITY LEVEL OF SERVICE. UTILIZE MINIMUM LEVEL OF SERVICE STANDARDS PRESENTED IN THIS PLAN AS A GUIDE FOR FUTURE RECREATIONAL FACILITY INVESTMENTS. | O | P | CITY STAFF |
| STRATEGY 2.2.2. ATHLETIC FIELDS. UPGRADE REGIONAL AND COMMUNITY PARK ATHLETIC FIELDS FOR ORGANIZED PLAY. | ST | FI | FOUNDATIONS |
| STRATEGY 2.2.3. BASEBALL FIELDS (COMPETITION). CONDUCT A NEEDS ASSESSMENT AND FEASIBILITY STUDY FOR UPGRADING BILL WITT PARK OR GREENWOOD PARK TO CREATE A DESTINATION-CALIBER BASEBALL COMPLEX. | ST | S | FOUNDATIONS |
| STRATEGY 2.2.4. WALKSHED ANALYSIS AND IMPROVEMENTS. CONSTRUCT OR IMPROVE MULTI-USE TRAIL OR SIDEWALK CONNECTIONS WITHIN ONE-HALF OF MUNICIPAL PARKS. | ST | FI | TXDOT |
| STRATEGY 2.2.5. SHADE STRUCTURES. PROVIDE ADDITIONAL SHADE IN MUNICIPAL PARKS THROUGH THE SELECTIVE PLACEMENT OF STRUCTURES AND TARGETED PLANTINGS. | ST | FI | FOUNDATIONS |

1. Time frame: ST = Short-term MT = Mid-term LT = Long-term O = Ongoing

2. Action Type: FI = Financial Investment OC = Operational Change P = Policy R = Regulation S = Study

Parks and Recreation Policy Program

| STRATEGY | TIME FRAME | ACTION TYPE | PARTNERS |
|--|------------|-------------|-------------|
| STRATEGY 2.2.6. BEACH/BAY ACCESS. PROVIDE IMPROVED ACCESS POINTS TO AND VIEWSHEDS OF THE CORPUS CHRISTI BAY, OSO BAY, AND GULF OF MEXICO. | ST | FI | CITY STAFF |
| STRATEGY 2.2.7. AQUATICS FACILITIES– GENERAL. INCREASE PARK USER ACCESS TO AQUATIC FACILITIES. | O | FI | CITY STAFF |
| STRATEGY 2.2.8. INDOOR RECREATION FACILITIES. RENOVATE, EXPAND, OR CONSTRUCT SPECIFIC PROGRAMMING SPACES IN THE COMMUNITY IN THE UNDERSERVED AREAS OF THE CITY. | MT | FI | FOUNDATIONS |
| STRATEGY 2.2.9. PADDLING TRAILS. PADDLING TRAILS COULD BE DEVELOPED ALONG THE NUECES RIVER, NUECES BAY, CORPUS CHRISTI BAY, OSO BAY OR OSO CREEK BY ALLOWING CANOES AND KAYAKS TO BE USED. | MT | S | CITY STAFF |
| STRATEGY 2.2.10. PARKING. IMPROVE EXISTING ON-STREET AND OFF-STREET PARKING AREAS THAT ARE ADJACENT TO PARK PROPERTIES. | MT | FI | CITY STAFF |
| OBJECTIVE 2.3. CORPUS CHRISTI'S PARKS AND OPEN SPACES ARE DESIGNED AND MANAGED TO COMPLIMENT ENVIRONMENTALLY SENSITIVE LANDS. | | | |
| STRATEGY 2.3.1. COASTAL RESILIENCY. CREATE PLANS AND POLICIES THAT HELP ESTABLISH A FRAMEWORK TO ADDRESS COASTAL RESILIENCY PRIORITIES THROUGH LEGISLATIVE AND ADMINISTRATIVE CHANGES AND COASTAL PROGRAM ENHANCEMENTS. | MT | P S | FOUNDATIONS |
| STRATEGY 2.3.2. NATURAL SYSTEMS. PROTECT, EXPAND, AND/OR RESTORE NATURAL SYSTEMS INCLUDING WETLANDS, NATIVE FORESTS, AND ADJACENT UPLAND AREAS IN CITY OWNED PARKS. | O | FI | FOUNDATIONS |
| STRATEGY 2.3.3. CONSERVATION RESOURCES. BUILD RELATIONSHIPS WITH NATURE CONSERVATION ORGANIZATIONS TO PURSUE FUNDING FOR HABITAT CONSERVATION. | O | FI | FOUNDATIONS |
| STRATEGY 2.3.4. SHORELINE STABILIZATION. CONDUCT A STUDY TO DETERMINE WHERE SHORELINE STABILIZATION PROJECTS SHOULD OCCUR. | ST | S | CITY STAFF |
| STRATEGY 2.3.5. REGENERATE VEGETATION. RESTORE ORIGINAL HABITAT WITH VEGETATION THAT CAN WITHSTAND PERMANENT SALT OR BRACKISH WATER INUNDATION IN PARKS THAT ARE IN THE 100-YEAR FLOODPLAIN IN COASTAL AREAS. | MT | FI | CITY STAFF |

1. Time frame: ST = Short-term MT = Mid-term LT = Long-term O = Ongoing

2. Action Type: FI = Financial Investment OC = Operational Change P = Policy R = Regulation S = Study

Parks and Recreation Policy Program

| STRATEGY | TIME FRAME | ACTION TYPE | PARTNERS |
|---|------------|-------------|---|
| STRATEGY 2.3.6. COASTLINE PRESERVATION. PROTECT, PRESERVE, AND EXPAND THE NATURAL HABITAT OF THE COASTLINE IN CITY PARKS AND MUNICIPAL OWNED BEACH ACCESS POINTS. | MT | FI | FOUNDATIONS |
| STRATEGY 2.3.7. FEDERAL AND STATE FUNDING. PURSUE FUNDING FROM FEDERAL AND STATE DISASTER RECOVERY PROGRAMS TO SUPPORT FLOOD MANAGEMENT. | O | FI | FOUNDATIONS |
| GOAL 3: RECREATIONAL PROGRAMMING. WE ENABLE COMMUNITY ACCESS TO RECREATIONAL PROGRAMS AND EVENTS THAT CATER TO VARYING INTERESTS, AGES AND ABILITIES. | | | |
| OBJECTIVE 3.1. MONITOR, REFINE AND EXPAND THE TYPES OF RECREATIONAL PROGRAMS OFFERED BY THE CITY TO MEET THE INTERESTS OF RESIDENTS AND VISITORS. | | | |
| STRATEGY 3.1.1. PARTICIPATION DATA (AGE SEGMENT) ANALYSIS. CONDUCT AN ANNUAL AGE SEGMENT ANALYSIS TO ENSURE A BALANCE OF RECREATIONAL PROGRAMS ACROSS ALL AGE GROUPS. | ST | OC S | CITY STAFF |
| STRATEGY 3.1.2. PROGRAM LIFE CYCLE. TRACK RECREATION PROGRAM RATES OF PARTICIPATION TO ENSURE THAT THE CITY PROGRAM PORTFOLIO ADJUSTS TO MEET CHANGING RECREATIONAL NEEDS AND PREFERENCES. | ST | OC S | CITY STAFF |
| STRATEGY 3.1.3. PROGRAM PRICING STRATEGY. DIVERSIFY RECREATIONAL PROGRAM PRICING OPTIONS TO STRATEGICALLY MEET COST-RECOVERY GOALS. | ST | OC P | CITY STAFF |
| STRATEGY 3.1.4. RECREATIONAL PROGRAM ADDITIONS. DIVERSIFY THE CITY'S RECREATIONAL PROGRAM PORTFOLIO TO MAXIMIZE THE UTILIZATION OF RECREATIONAL AMENITIES AND TO MAINTAIN APPROPRIATE PROGRAM LIFE CYCLE BALANCES. | MT | OC | FOUNDATIONS, INDEPENDENT VENDORS, NON-PROFITS |
| STRATEGY 3.1.5. FAMILY RECREATION. ADD ADDITIONAL FAMILY OUTDOOR RECREATIONAL PROGRAMMING. | MT | FI | CITY STAFF |
| STRATEGY 3.1.6. SENIOR-BASED PROGRAMMING. EVALUATE SENIOR CENTERS SO THAT THE CITY CAN CONTINUE TO SERVE ACTIVE OLDER ADULTS. | ST | S | CITY STAFF |
| STRATEGY 3.1.7. SPECIAL NEEDS. ADD ADAPTIVE RECREATION PROGRAMMING FOR INDIVIDUALS WITH SPECIAL NEEDS TO BETTER SERVE ALL AGES AND ABILITIES. | ST | FI | CITY STAFF |

1. Time frame: ST = Short-term MT = Mid-term LT = Long-term O = Ongoing

2. Action Type: FI = Financial Investment OC = Operational Change P = Policy R = Regulation S = Study

Parks and Recreation Policy Program

| STRATEGY | TIME FRAME | ACTION TYPE | PARTNERS |
|---|------------|-------------|-------------|
| STRATEGY 3.1.8. TEEN PROGRAMMING. ADD PROGRAMMING FOR TEENS TO THE CITY'S RECREATIONAL PROGRAMMING OFFERINGS. | MT | FI | CITY STAFF |
| STRATEGY 3.1.9. BIRDING ACTIVITIES. UTILIZE PARTNERSHIPS WITH BIRDING BUSINESSES TO PROMOTE AND ADVERTISE BIRDING ACTIVITIES AND TOURS. | O | FI | FOUNDATIONS |
| OBJECTIVE 3.2. SPONSOR AND HOST COMMUNITY EVENTS THAT INCREASE THE UTILITY OF MUNICIPAL PARK SPACES WHILE FOSTERING PUBLIC PRIDE AND A SHARED IDENTITY. | | | |
| STRATEGY 3.2.1. EVENT DIVERSIFICATION. INVEST IN PUBLIC PARK VENUES AND ACCESSORY FACILITIES THAT CAN BE LEVERAGED TO HOST A ROBUST SCHEDULE OF ORGANIZED EVENTS AND ACTIVITIES. | O | FI OC | CCCVB |
| STRATEGY 3.2.2. MARKETING – TOURISM. WORK WITH THE CONVENTION AND VISITORS BUREAU AND THE CHAMBER OF COMMERCE TO PROMOTE MUNICIPAL PARKS AND RECREATIONAL PROGRAMS AIMED AT TOURISTS AND NEW RESIDENTS. | O | OC | CCCVB |
| STRATEGY 3.2.3. ONLINE PARKS MAPPING TOOL. PREPARE AND ACTIVATE ON-LINE TOOLS THAT IMPROVE PUBLIC KNOWLEDGE OF SYSTEM-WIDE FACILITY OFFERINGS. | O | FI | CITY STAFF |
| STRATEGY 3.2.4. COMMUNITY EVENTS. CONTINUE TO PROMOTE AND EXPAND FAMILY-ORIENTED PROGRAMMING, SPECIAL EVENTS, FESTIVALS, AND CONCERTS, TO ENHANCE COMMUNITY IDENTITY, ACTIVITY, AND EDUCATION. | O | FI | CITY STAFF |
| STRATEGY 3.2.5. EDUCATIONAL MATERIAL. CREATE INTERPRETIVE EDUCATION MATERIAL ON CORPUS CHRISTI'S ECOLOGY, WILDLIFE, AND HUMAN HISTORY TO BE INCLUDED, AS APPROPRIATE, ON ALL INTERPRETIVE AMENITIES TO BE INSTALLED IN THE PARKS SYSTEM. | MT | FI | CITY STAFF |
| STRATEGY 3.2.6. NATURE-BASED ADVERTISING. ADVERTISE NATURE-BASED AMENITIES, PROGRAMMING, AND EVENTS PROMINENTLY ON CORPUS CHRISTI'S HOMEPAGE. | O | OC | CITY STAFF |
| STRATEGY 3.2.7. ADVENTURE ACTIVITIES. ORGANIZE COMPETITIONS WHICH INCLUDE ADVENTURE ACTIVITIES APPROPRIATE FOR CORPUS CHRISTI'S TERRAIN AND WEATHER SUCH AS RUNNING, TREKKING, CYCLING, KAYAKING, AND PADDLING. | O | OC FI | CITY STAFF |

1. Time frame: ST = Short-term MT = Mid-term LT = Long-term O = Ongoing

2. Action Type: FI = Financial Investment OC = Operational Change P = Policy R = Regulation S = Study

Parks and Recreation Policy Program

| STRATEGY | TIME FRAME | ACTION TYPE | PARTNERS |
|--|------------|-------------|--|
| GOAL 4: ADMINISTRATION AND OPERATIONS. WE PROVIDE HIGH-QUALITY RECREATION SERVICES IN AN EFFICIENT MANNER THROUGH CLEAR ADMINISTRATIVE POLICIES AND PROCESSES, STRATEGIC PARTNERSHIPS, DIVERSIFIED FUNDING SOURCES, AND WELL-TRAINED STAFF. | | | |
| OBJECTIVE 4.1. ENHANCE ADMINISTRATIVE PRACTICES THAT FACILITATE EFFICIENT RECREATIONAL SERVICE DELIVERY. | | | |
| STRATEGY 4.1.1. PROFESSIONAL DEVELOPMENT. PROMOTE PROFESSIONAL DEVELOPMENT OPPORTUNITIES THAT STRENGTHEN CORE PARKS AND RECREATION DEPARTMENT SKILLS. | MT | FI | CITY STAFF |
| STRATEGY 4.1.2. PERFORMANCE MEASURES. PARTICIPATE IN THE NRPA'S PARK METRICS PROGRAM ON AN ONGOING BASIS. | O | OC | CITY STAFF |
| STRATEGY 4.1.3. ACCREDITATION. MAINTAIN CAPRA (COMMISSION FOR ACCREDITATION OF PARKS AND RECREATION AGENCIES) ACCREDITATION FROM THE NATIONAL RECREATION AND PARKS ASSOCIATION. | LT | OC P | CITY STAFF |
| STRATEGY 4.1.4. PARKS AND RECREATION ADVISORY COMMITTEE (PRAC) STRATEGIC PLAN. PREPARE A STRATEGIC ACTION PLAN FOR THE PRAC THAT CLEARLY DEFINES THEIR ROLES AND PRIORITIES FOR PLAN IMPLEMENTATION. | ST | S P | CITY STAFF |
| STRATEGY 4.1.5. PARK SECURITY. INVEST IN STAFF RESOURCES AND REFINE PARK ACCESS POLICIES TO IMPROVE PARK SECURITY. | ST | OC FI | CITY STAFF |
| STRATEGY 4.1.6. TECHNOLOGY INTEGRATION. IMPROVE FIELD STAFF'S ACCESS TO HANDHELD GPS AND WEB-BASED EQUIPMENT FOR FIELD MAINTENANCE AND INVENTORY. | LT | OC FI | CITY STAFF |
| STRATEGY 4.1.7. SPECIAL EVENTS. MEASURE CITY EXPENDITURES TO DETERMINE FULL COSTS RELATED TO EVENT SUPPORT. | ST | S | CITY STAFF |
| OBJECTIVE 4.2. EXPAND ACCESS TO RECREATIONAL OPPORTUNITIES THROUGH PROACTIVE MARKETING, LEVERAGING PARTNERSHIPS AND DIVERSIFYING FUNDING SOURCES. | | | |
| STRATEGY 4.2.1. COST OF SERVICES ANALYSIS. CONDUCT A COST OF SERVICES ANALYSIS TO REFINE MUNICIPAL FEE SCHEDULES. | ST | S P | CITY STAFF |
| STRATEGY 4.2.2. FUNDING PARTNERS. CREATE PARTNERSHIPS WITH ADVOCACY AND SPECIAL INTEREST GROUPS TO ACCESS FUNDING OPPORTUNITIES. | O | OC | FOUNDATIONS, NON-PROFITS, HIGHER EDUCATION |

1. Time frame: ST = Short-term MT = Mid-term LT = Long-term O = Ongoing

2. Action Type: FI = Financial Investment OC = Operational Change P = Policy R = Regulation S = Study



Parks and Recreation Policy Program

| STRATEGY | TIME FRAME | ACTION TYPE | PARTNERS |
|---|------------|-------------|---|
| STRATEGY 4.2.3. MAINTENANCE COST MITIGATION. DEVELOP STRATEGIC PARTNERSHIPS AND PROGRAMS TO MITIGATE THE DIRECT COSTS FOR PARK SYSTEM MAINTENANCE THROUGH INDIRECT REVENUE SOURCES AND IN-KIND CONTRIBUTIONS. | ⓂⓉ | ⓞⓈ | FOUNDATIONS, NON-PROFITS, HIGHER EDUCATION |
| STRATEGY 4.2.4. INSTITUTIONAL PARTNERS. CONTINUE TO FOSTER THE PARTNERSHIP WITH SCHOOLS, HEALTH CARE INSTITUTIONS AND HUMAN SERVICE PROVIDERS TO CO-LOCATE OR ADMINISTER PUBLICLY ACCESSIBLE RECREATION FACILITIES AND PROGRAMS. | ⓞ | ⓞⓈ | FOUNDATIONS, NON-PROFITS, HIGHER EDUCATION, CCISD, OTHER ISDS |
| STRATEGY 4.2.5. GRANT FUNDING. EXPLORE GRANT FUNDING OPPORTUNITIES TO ADDRESS HIGH-PRIORITY OR NICHE FACILITY AND PROGRAMMING NEEDS. | ⓞ | Ⓢ | CITY STAFF |

1. Time frame: ⓈⓉ = Short-term ⓂⓉ = Mid-term ⓁⓉ = Long-term ⓞ = Ongoing

2. Action Type: ⓕⓂ = Financial Investment ⓞⓈ = Operational Change Ⓟ = Policy Ⓡ = Regulation Ⓢ = Study

Plan Administration and Implementation

“The mission of the Parks and Recreation Department is to provide every resident and visitor environments and opportunities for everyone to live, learn, and play.”

These are the Six Core Pillars of Our Mission:

- Healthy Lifestyle (physical activity)
- Life-long Learning (education)
- Sense of Community (socialization)
- Safe & Livable Neighborhoods (quality of place)
- Attractive & Sustainable Environment (stewardship)
- Economic Vitality (home values & tourism)



CORPUS CHRISTI
PARKS &
RECREATION

The Corpus Christi Parks and Recreation Department (PARD) is responsible for administering the **Corpus Christi Parks, Recreation and Open Space Master Plan**. The PARD’s role as Plan administrator means that it will oversee all day-to-day Plan activities including the coordination of plan implementation, monitoring success, education, and plan amendments. These functions include:

- **Coordination.** The Corpus Christi PARD oversees Plan implementation. It leads individual initiatives or supports the actions of partnering entities.
- **Monitoring.** The Corpus Christi PARD monitors the application of Plan policies and activities. It reports on accomplishments, documents outcomes and measures success.
- **Education.** The Corpus Christi PARD updates residents and organizations about the importance of the Plan. It promotes the Plan mission, advertises success and solicits continued Plan input.
- **Amendments.** The Corpus Christi PARD amends the Plan throughout the planning period to account for changes in community conditions and values.

As community conditions change over time, the City could identify a need for a facility or program not prioritized in this Plan; an unexpected funding source could become available; or, implementation of Plan actions could occur in an order or at a pace that differs from the priorities identified herein. The Plan should evolve to address these changes.

PLAN REVIEW AND AMENDMENT

A review and update of this Plan should be conducted on a yearly basis, or when community conditions change. Updates could be issued in short report format and included as an addendum to the Plan. Four (4) primary focus areas subject to periodic evaluation should include:

- **Facility Inventory and Conditions Assessment.** An inventory of new or improved City-owned facilities should be documented on an ongoing basis. This inventory should reference major changes or enhancements to the City's park properties and facilities.
- **Community Involvement.** Periodic surveys are suggested to account for changes in resident attitudes toward parks and recreation.
- **Facility Use and Program Participation.** Measures of facility use and program participation will help Corpus Christi to determine how to adjust program and event offerings over time to best meet public demand. Ongoing age segment and program life cycle evaluations may provide valuable data for potential plan amendments.
- **Implementation Program.** The City should document on an ongoing basis when items from the Parks and Recreation Work Program introduced in this chapter are initiated.

ANNUAL PROGRESS REPORT AND AMENDMENT

Before the beginning of the annual budget process, PARD staff should present a yearly progress report to the Parks and Recreation Advisory Committee on the status of the actions in the **Parks and Recreation Work Program** and other relevant topics. Staff should also work with elected and appointed officials to determine if the work program should be amended.

Annual report preparation should also serve as an opportunity to update the PRAC and City Council on the department's status of attaining CAPRA (Commission for Accreditation of Parks and Recreation Agencies) certification.

FIVE -YEAR UPDATE

A five-year Plan update should be conducted to update land use assumptions and parkland/ facility inventories; and to provide the information that is needed to update the City's parkland dedication ordinance or associated development fees. A five-year Plan update also serves as an opportunity to solicit additional public opinion about recreational preferences and target levels of service.

Conditions assessments conducted as part of this planning process should be periodically updated to account for improvements or advanced deterioration.

CONDITIONS ASSESSMENT

As suggested by **Strategy 2.1.1 (page 131)**, this Plan recommends the PARD staff conduct or commission an annual or bi-annual update of the conditions assessment conducted as part of this planning process. Recurring updates to the conditions assessment is a way to track progress in implementing system-wide investment recommendations and to ensure the adequate maintenance of the parks system. The conditions assessment can also be used to re-prioritize or add to recommended park enhancements.



MUNICIPAL IMPLEMENTATION PARTNERS

Although the day-to-day oversight and management of this Plan will be the responsibility of the PARD, the department will rely on the ongoing assistance of partnering municipal departments and collaboration with City boards and commissions. City departments who will be actively involved in participating in the implementation of the **Parks and Recreation Work Program** include the City Manager’s Office (or Assistant City Manager’s Office), Development Services, Planning, Police and Public Works. The PARD must also coordinate with the Corpus Christi Metropolitan Planning Organization (MPO), Nueces County, and Corpus Christi Convention and Visitors Bureau to ensure that the Plan strategies are being implemented cooperatively with corresponding initiatives of these organizations.

PRIMARY BOARDS AND COMMISSIONS

Plan administration and implementation decisions must reflect the continuing direction of the City Council and advisory boards. This section affirms the roles of applicable City boards and commissions in ensuring that the Plan - including upcoming revisions and implementation actions - remains the main guiding document influencing City park and recreation system administration and operations.

Parks and Recreation Advisory Committee

The City of Corpus Christi Code of Ordinances, § 2-70 establishes the City’s Parks and Recreation Advisory Committee (PRAC). The code states:

“The parks and recreation advisory committee shall advise the city council as to all public parks and the buildings therein, public outdoor recreation areas and centers, and any other grounds placed under its purview by the city manager. Further, the parks and recreation advisory committee and the Watershore and Beach Advisory Committee shall have joint jurisdiction over all waters adjacent to city parks located along Oso Creek and the Nueces River. However, the parks and recreation advisory committee will continue to have sole jurisdiction on the parkland adjoining the waterways.”

The PRAC acts as the City’s advisory body for preparing and executing the City’s parks master plan. The plan review and amendment processes suggested herein should be conducted in consultation with the Committee, and all future revisions should include Committee approval. The Committee should be consulted when creating parks and recreation policy in other City planning documents – including the Corpus Christi’s comprehensive plan.

Planning Commission

The responsibilities of the Corpus Christi Planning Commission are established in City Charter and the Corpus Christi City Code. The review and oversight of a municipal comprehensive plan (the “master plan”) is included within the Commission’s powers. Coordination between the Commission and the PRAC will be important to guarantee that comprehensive plan policies and recommendations align with this Plan.

The Planning Commission is also responsible for managing the City’s land development regulations. Their coordination with the PRAC will be required to process land development regulation amendments recommended by this Plan to assure development compliance.

OTHER BOARDS AND COMMISSIONS

Corpus Christi Convention & Visitors Bureau

The Corpus Christi Convention and Visitors Bureau solicits various organizations and associations to conduct meetings/conventions/trade shows within Corpus Christi year-round; to promote the City as a year-round destination; to design and implement an advertising campaign with state, national and international attention to feature the Corpus Christi area as an attractive region to visit or have conventions or group meetings; to provide support services to conventions in Corpus Christi; to operate visitor information centers; to provide information and advice to businesses interested in tourism and convention-related business in the Corpus Christi area; and to advise the City on projected growth of tourism and convention-related businesses to assist City planning efforts. These duties will often require close interaction with the PARD for the advertisement and use of City park properties and facilities and for event logistics.

Board and Commission Coordination

In addition to those appointed bodies referenced on the preceding pages, the City of Corpus Christi provides appointments for no fewer than 43 other boards, commissions or committees. Many of these entities provide the City with expert advice and direction on specialized topics - many of which have little relationship to the provision of parks and recreation services.

Successful implementation of this Plan's work program, however, will require some degree of cooperation between the PRAC and one or more other City boards on a case-by-case basis. As necessary, PRAC recommendations may be augmented by topic-specific feedback from the following City entities (list not all-inclusive):

- Arts and Cultural Commission
- Citizens Advisory Health Board
- Landmark Commission
- Library Board
- Marina Advisory Committee
- Watershore and Beach Advisory Committee



The Corpus Christi Convention and Visitors Bureau helps to promote the City to tourists. Photo source: <https://www.argusleader.com/story/news/special-reports/building-our-future/downtown/2017/07/29/corpus-christi-convention-and-visitors-bureau-plans-move/514192001/>

MONITORING PLAN SUCCESS

Monitoring activities of the PARD and PRAC conducted as part of annual Plan reviews will not only record implementation accomplishments and measures of success but will also reveal opportunities to modify and amend the Plan to address changing conditions or community preferences.

PERFORMANCE INDICATORS

In many instances measures of “successful” implementation of the **Corpus Christi Parks, Recreation and Open Space Master Plan** will be qualitative in nature and difficult to quantify. Progress in Plan implementation may still be tracked through the adoption of measurable benchmarks and the subsequent establishment of aspirational targets.

Parks and Recreation Performance Indicators contains a list of example measures that may be incorporated into the Plan monitoring process to gauge the community’s effectiveness in implementation. These indicators are not exclusive – other indicators may be utilized by the City of Corpus Christi during the planning horizon to measure Plan performance.

Parks and Recreation Performance Indicators

| INDICATOR | MEASURE(S) |
|-------------------------------------|--|
| NEIGHBORHOOD AND COMMUNITY PARKLAND | ACRES PER 1,000 RESIDENTS; DWELLINGS WITHIN 1/4 & 1/2-MILE WALKSHEDS |
| MULTI-USE TRAILS | INCREASE IN LINEAR MILES; MILES PER 1,000 RESIDENTS; DWELLINGS WITHIN 1/4 & 1/2-MILE WALKSHEDS |
| INDOOR RECREATION | INCREASE IN TOTAL SQUARE FOOTAGE PER 1,000 RESIDENTS |
| RECREATION FACILITIES | NUMBER OR SQUARE FOOTAGE PER 1,000 RESIDENTS |
| PARK AND FACILITY CONDITIONS | VALUE OF NEAR-TERM INVESTMENTS; CHANGE IN CONDITION RATINGS |
| RECREATIONAL PROGRAM PARTICIPATION | TOTAL PARTICIPATION; INCREASE IN PARTICIPATION RATES; DIVERSITY OF PROGRAMS BY AGE AND TYPE |
| COST RECOVERY | INCREASE IN RENTAL AND FEE REVENUES; PERCENTAGE OF PARD BUDGET REPRESENTED BY FEES, RENTALS AND REGISTRATIONS; RATE OF COST RECOVERY FOR DIRECT PROGRAM EXPENSES |
| NRPA METRICS | MISC. ADMINISTRATION AND OPERATIONS METRICS WITH NRPA PARK METRICS COMPARISON COMMUNITIES |
| BEACH ACCESS | NUMBER OF PUBLIC BEACH ACCESS POINTS; IMPROVED ACCESS (I.E., PARKING, RESTROOMS, ETC.) |
| SHORELINE PARKS | LENGTH OF PUBLIC SHORELINE; NUMBER/AREA OF STABILIZATION PROJECTS; NUMBER OF BAYSIDE WATER ACCESS POINTS |

Parks and Recreation Funding Strategies

Investment in the Corpus Christi Parks and Recreation system at a scale to maintain current levels of service and to match the aspirational targets proposed in this Plan requires the use of creative funding strategies. Although minor enhancements to current parks can frequently be completed by employing local funds, additional park, open space, and large facility projects may require other funding sources. This section lists and describes some key (and common) funding implementation assistance opportunities. An extensive list of park and recreation funding opportunities is found in **Appendix F**.

KEY CITY-GENERATED FUNDING SOURCES

General Fund expenditures (i.e., non-capital expenditures) are mainly used for enhancements or repairs to existing parks and facilities. Typical general fund expenditures are for minor repair and replacement efforts.

MUNICIPAL BONDS

Debt financing through the issuance of municipal bonds is the most common method to fund park projects. The City issues a bond, obtains a cash payment to finance projects, and must repay the bond with interest over a set time frame. General obligation (GO) bonds are the most common form of municipal bond and are the bond type most frequently issued for park and open space projects.

DISASTER RELIEF FUND (DRF)

The Disaster Relief Fund (DRF) allows FEMA to direct, organize, manage, and fund qualified response and recovery efforts related to national significant disasters and emergencies that overwhelm state resources.

Bond Referendum

This Plan - and the associated conceptual development plan prepared for Bill Witt Park - suggests substantial capital needs to meet the needs of Corpus Christi's residents. Following the completion of any previously issued general obligation bonds, a new bond referendum could be held to fund an additional round of capital improvements that address needs referenced in this Plan. These bonds would be general obligation bonds introduced by City Council approval and resident vote.

Revenue Bonds

A revenue bond is a municipal bond supported by the revenue from a specific project. Revenue bonds finance profit generating projects and are protected by a definite revenue source.

PROGRAM FEES AND FACILITY RENTALS

As acknowledged in **Chapter 3 (page 117)**, the City has created targets to increase the percentage of the revenue generated directly by the Parks and Recreation Department's annual revenues generated through services, programs, special events, and other activities offered directly to the public. The City must continually evaluate how these fees can be calibrated to better share the costs of recreational programs while remaining affordable to those residents with the greatest need for public services.

TAX INCREMENT FINANCING/PUBLIC IMPROVEMENT DISTRICTS

These related tools permit a development district to divert part of its property taxes to fund infrastructure enhancements in its area including niche parks, esplanades, parkways, trails, and additional kinds of facilities. This tool is referred to as a Tax Increment Reinvestment Zone (TIRZ).

UTILITY PARTNERSHIPS

This type of partnership can be created for the purpose of providing and improving linear parks and trails in utility easements. This partnership usually does not include financial contributions. Although, through use agreements and/or easements, it makes property for trail corridors available at little or no cost to the public.

UTILITY BILL CONTRIBUTIONS

In several communities, community members are permitted to add a minor amount to their utility bills to fund specific park enhancements. For example, the Colleyville, Texas, offers a Voluntary Park Fund, which permits residents to contribute \$2.00 per month through their water utility bills.

PRIVATE DONATIONS

Private donations from involved residents, businesses, and organizations can support the parks and recreation system development. An official park contribution and donation program can be used to gather property and financial contributions for use in the City.

REAL ESTATE TRANSFER FEES

Since parks increase value to neighborhoods, some municipalities have turned to real estate transfer fees to assist in paying for required renovations.

SALES TAX

This income source is extremely popular for funding park and recreation agencies either in part or entirely. The typical sales tax rate is one cent for operations and one half cent for capital.

KEY GRANT FUNDING SOURCES

Grants can provide a substantial source of further funding for parks, but should not be used as the main source for park creation since funding is not guaranteed and local matches are often required. Common grant sources include:

- **Land and Water Conservation Fund (LWCF).** This National Park Service fund is broken out in two (2) funding types: state grants and federal acquisition. State grants are dispersed to all 50 states, DC, and other territories based on factors such as number of residents. State grant funds can be used for park development and for purchase of parkland or easements.
- **Urban Park and Recreation Recovery Grants.** The Urban Park and Recreation Recovery (UPARR) program was started in November 1978 to offer matching grants and technical support to economically distraught municipal communities for restoration of critically desired recreation facilities.

- **Community Development Block Grants.** These funds are projected to create practical municipal areas by offering decent housing and an appropriate living location.
- **Foundation and Company Grants.** Can help in direct funding for projects, whereas others exist to assist resident efforts get established with small seed funds or technical and promotional support.
- **Texas Coastal Management Grant Program.** A competitive grant program managed by the Texas General Land Office for projects that address environmental concerns and promote economic development within the Texas coastal zone.
- **Coastal Erosion Planning Response Act (CEPRA) Grants.** A Texas General Land Office-administered program which funds studies and projects intended to address habitat restoration, coastal erosion, mitigate the effect of coastal erosion, or maintain or enhance beach stability or width.
- **Trust for Public Land Action Fund.** This non-profit corporation activates community support for measures that generate public funds for land conservation.

LAND ACQUISITION TOOLS/METHODS

This Plan’s recommended strategies include measures to acquire property for parkland, trails, and open space. Property acquisition need not be limited to outright fee-simple purchase of property. Multiple methods of property acquisition can be exercised to provide greater public access to parkland and open space.

DIRECT PURCHASE METHODS

Market Value Purchase

By means of a written purchase and sale agreement, Corpus Christi buys property at the current market price based on an independent assessment. Timing, purchase of real estate taxes and further contingencies are negotiable.

Partial Value Purchase (or Bargain Sale)

In a bargain sale, the property owner decides to sell for less than the land’s fair market value. A property owner’s choice to continue with a bargain sale is unique and private; property owners with a solid sense of community pride, extensive public past or worries around capital gains are likely contenders for this method. In addition to cash profits on closing, the property owner could be eligible for a charitable income tax deduction based on the difference among the property’s fair market value and its final cost.

Life Estate and Bequests

If a property owner wants to stay on the land for an extended period or until death, many differences on a sale agreement exist. In a life estate agreement, the property owner could continue to live on the property by giving a remainder interest and retaining a “reserved life estate.” In a bequest, the property owner entitles in a will or trust document that the land is to be transferred to the City after death.

Option to Purchase Agreement

This is a binding agreement among a property owner and the City that would only apply according to the circumstances of the selection and restricts the seller’s authority to withdraw an offer. When in place and signed, the option agreement could be activated at a upcoming, definite day or on the conclusion of chosen circumstances. Option agreements can be made for any period of time.

Irrevocable Remainder Trusts

Irrevocable remainder trusts allow persons to leave a part of their wealth to a public entity in a trust fund that permits the fund to increase over a time and then is accessible for recipient to use a part of the interest to support exact park and recreation amenities or programs that are selected by the executor.

Right of First Refusal

In this arrangement, the property owner grants the City the initial opportunity to obtain land for sale. The contract does not determine the sale amount for the land, and the property owner can refuse to sell it for the amount offered by the purchaser.

Subordinate Easements - Recreation/ Natural Area Easements

This is offered when Corpus Christi allows utility companies, businesses, or residents to create an upgrade above ground or below ground on their land for an established amount of time and an established price to be received by the City on a yearly basis.



Conservation/Access Easements

A property owner willingly decides to sell or give specific privileges associated with their land (usually the right to divide or develop) to a private group or public agency which oversees the property owner's promise not to exercise those rights. Conservation easements could result in an income tax deduction and reduced property taxes and estate taxes. Usually, this method is used to provide trail corridors where only a minor part of the property is required or for the protection of natural resources and habitat.

LANDOWNER INCENTIVE MEASURES

Transfer of Development Rights

An incentive-based development permits property owners to trade the right to develop land to its fullest in one area for the right to develop more intensely in another location. Local governments could create the precise locations in which development could be restricted and the locations in which development of transfer rights could be permitted.

Density Bonuses

Density bonuses are a development means used to inspire a variety of public land use purposes, typically in urban settings.

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APPENDIX A

CORPUS CHRISTI PARKS INVENTORY (2022)



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APPENDIX A

CORPUS CHRISTI PARKS INVENTORY (2022)

Appendix A includes a full inventory of municipal parks and open spaces owned and maintained by the City of Corpus Christi as of Winter 2022. This list provides an overview of park size, location and associated recreational amenities. The inventory was produced from records provided by the City of Corpus Christi, Parks and Recreation Department.



| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|------------------------|-----------------|--------|-------------------|-------|---------------------|--------------|------------------------------|-----------|
| Regional Parks | | | | | | | | |
| 1 | WEST GUTH | 80.06 | 9700 UP RIVER RD. | | 1 | | 1 | 4 |
| 5 | OSO CREEK 1 | 147.67 | 6805 SAFETY STEEL | | | | | |
| TOTAL REGIONAL PARKS | | 227.73 | | 0 | 1 | 0 | 1 | 4 |
| Community Parks | | | | | | | | |
| 1 | BEN GARZA | 10.52 | 1815 HOWARD | | | | | |
| 1 | LABONTE | 37.44 | 6667 U.S. HWY. 77 | 2 | | 1 | | |
| 2&4 | COLE | 44.67 | 2600 OCEAN DR. | | 1 | | | 3 |
| 2 | LINCOLN | 10.37 | 4400 ADKINS | | 1 | | | 1 |
| 2 | LINDALE | 10.72 | 3133 SWANTNER | | | | | 4 |
| 3 | PARKVIEW | 10.39 | 6000 PARKVIEW | | | | | 3 |
| 3 | SCHANEN ESTATES | 17.10 | 5930 O'TOOLE | | | | | 4 |
| 3 | ST. ANDREWS | 28.99 | 5902 ST. ANDREWS | | 1 | | | 8 |

| Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art | |
|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|---|
| 3 | 57 | 20 | 2 | | 1 | | 1 | 1 | | | 2 | | | | | | | | | | | |
| 3 | 57 | 20 | 2 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | 2 | | | | | | | | | | | | | | | |
| 6 | 35 | 4 | | 3 | | | | | | | | | | | | | | | | | 33 | |
| | | 21 | 1 | | 4 | | | | | | | | | 1 | | | | 3 | 3 | 44 | 2 | |
| | 4 | 2 | | | | 3 | | | | | | | | | | | | | | | 4 | |
| 2 | 3 | 6 | | | 1 | | | 1 | | | | | | | | 1 | | 1 | 2 | | | |
| 3 | | | | | 1 | 1 | | 1 | | | | | | | | | | 1 | | | 4 | |
| | 1 | | | | | | | | | | | | | | | | | | | | 1 | |
| 6 | | 6 | | | 2 | 1 | | 2 | 1 | | | 1 | 2 | | | | | | | | | 5 |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|---------------------------|--------------------------------|--------|--------------------|-------|---------------------|--------------|------------------------------|-----------|
| | | | | | | | | |
| 4 | DON AND SANDY BILLISH MEMORIAL | 11.15 | 15601 GYPSY | | | | | 7 |
| 4 | COMMODORE | 15.66 | 145002 SWORDFISH | | | | | 1 |
| 4 | CULLEN | 15.19 | 910 AIRLINE | | | | | 1 |
| 4 | PARKER | 7.28 | 654 GRAHAM RD. | | | | 2 | 2 |
| 4 | WALDRON | 19.55 | 3002 ST. FRANCIS | | | | | 6 |
| 5 | BROCKHAMPTON | 9.81 | 5934 BROCKHAMPTON | | | | | 1 |
| 5 | CAPTAIN FALCON | 32.31 | 4712 OSO PKWY. | | | | | 1 |
| TOTAL COMMUNITY PARKS | | 281.15 | | 2 | 3 | 1 | 2 | 42 |
| Neighborhood Parks | | | | | | | | |
| 1 | CASTLE RIVER | 3.31 | 4121 CASTLE VALLEY | | | | | |
| 1 | COUNTRY CLUB ESTATES | 4.99 | 3332 EMORY | | | | | |
| 1 | DR. H. J. WILLIAMS | 4.05 | 1506 MINTON | | | | | 5 |
| 1 | FIRST COLONY | 2.45 | 20 LONE OAK DR. | | | | | |

| | Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art |
|----|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|
| | | 7 | 4 | | | | 2 | | 1 | | | | | | | | | | | | 4 | 1 |
| | | 1 | 1 | | | | | | 1 | | | | | | | | | | | | 1 | |
| | | | 1 | | | | 1 | | 1 | | | | | | | | | | | | 2 | |
| 2 | | | 2 | | | 1 | | | 1 | | | 1 | | 3 | | | | | | 1 | 7 | |
| 3 | | 2 | 5 | | | 1 | | | 1 | | | | | | | | | 1 | | | 2 | |
| 1 | | | 2 | | | | | | 1 | | | | | | | | | | | | | |
| 1 | | 3 | 3 | | | 1 | | | | | | | | | | | | | | | 2 | 1 |
| 24 | 56 | 57 | 1 | 3 | 11 | 8 | 2 | 10 | 1 | 0 | 1 | 1 | 5 | 1 | 0 | 1 | 1 | 5 | 6 | 109 | 4 | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | 2 | 2 | 1 | | | | | 3 | | | | | | | | | | | | 2 | |
| | | | | | | 2 | | | | | | | | | | | | | | | | |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|-------------------|-------------------------|-------|---------------------|-------|---------------------|--------------|------------------------------|-----------|
| 1 | HUDSON | 3.25 | 8025 ERNE | | | | | 2 |
| 1 | JOE GARZA PARK | 3.13 | 3202 HIGHLAND | | | | | |
| 1 | LT. STUART J. ALEXANDER | 4.50 | 10622 FRONTIER DR. | | | | | 1 |
| 1 | MOBILE | 2.07 | 5906 SKYLINE DR. | | | | | 4 |
| 1 | PATTERSON | 3.11 | 10213 N. HARRINGTON | | | | | 1 |
| 1 | SENIOR OFFICER PRIETO | 2.66 | 4000 WOODLAND CREEK | | | | | 1 |
| 1 | SOLAR ESTATES | 2.35 | 2334 RAINMIST LN. | | | | | 2 |
| 1 | SOUTH BLUFF | 10.01 | 500 TANCAHUA | 3 | | | | 1 |
| 1 | WOODLAWN | 3.11 | 842 ERWIN AVE. | | | | | 4 |
| 1 | AUSTIN | 3.63 | 3737 HIDALGO | | | | | 1 |
| 2 | CASA LINDA | 4.44 | 3200 NORTON | 1 | | | | 3 |
| 2 | COLLIER | 5.45 | 3801 HARRIS DR. | | | | | 2 |

| | Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art | |
|---|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|--|
| | 1 | | | | | 1 | 1 | | 1 | | | | | | | | | | | | | 2 | |
| | 1 | 2 | | | | | | | 1 | | | | | | | | | | | | | 1 | |
| 1 | | 2 | | | | | 1 | | 1 | | | | | | | | | | | | | 3 | |
| 1 | | | | | | 1 | 1 | | | | | | | | | | | | | | | 1 | |
| | | 1 | | | | | | | | | | | | | | | | | | | | | |
| | | 5 | | | | | 1 | | 1 | | | | | | | | | | | | | 2 | |
| 1 | 1 | 3 | | | | 1 | 1 | | 1 | | | | | | | | | | | | | 1 | |
| 2 | | 21 | 1 | | | 2 | | | 1 | | | | | 3 | | | | | | | 2 | 11 | |
| | | 1 | | | | | 1 | | | | | | | | | | | | | | | | |
| 4 | | | | | | | 1 | | 1 | | | | | | | | | | | | | 1 | |
| 1 | | | | | | | 2 | | | | | | | | | | | | 1 | | | 1 | |
| 4 | 3 | 1 | | | | 1 | | | 1 | | | 1 | | | | | | | 1 | | | 11 | |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|-------------------|--------------------|-------|-----------------|-------|---------------------|--------------|------------------------------|-----------|
| 2 | DR. H.C. DILLWORTH | 4.62 | 3000 ELGIN | 2 | 1 | | | 3 |
| 2 | LIONS | 5.40 | 4806 HOLMES DR. | 1 | | | | 1 |
| 2 | SAM HOUSTON | 3.56 | 1629 BRENTWOOD | | | | | 3 |
| 2 | SHERWOOD | 4.36 | 4100 LINDEN | 1 | | | | 1 |
| 2 | TEMPLE | 3.60 | 3902 REYNOSA | | | | | 2 |
| 2 | BROOKDALE | 3.11 | 414 ASHLAND | | | | | 4 |
| 2 | LAMAR | 8.56 | 4231 SANTA FE | | | | | 4 |
| 2 | NORTH POPE | 3.62 | 3901 FT. WORTH | | | | | 1 |
| 2 | SOUTH POPE | 6.92 | 4000 DRIFTWOOD | | | | 1 | |
| 2 | WINDSOR | 4.30 | 628 SHERIDAN | | | | | 2 |
| 3 | AIRPORT | 3.64 | 1061 POST | | | | | 5 |
| 3 | ALMANZA | 5.60 | 3405 SURREY | | | | | 1 |

| | Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art |
|---|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|
| 1 | 6 | 10 | | | 1 | 1 | | 1 | | | | | | | | | | | | | 5 | |
| | | | | | 1 | 2 | | | | | | | | | | | | | | | 3 | |
| 2 | | | | | | 1 | | 1 | | | | | | | | | | | 1 | | 2 | |
| | 1 | 4 | | | | 1 | | | | | | | | | | | | | | | 4 | |
| 1 | 5 | 2 | | | 1 | | | 1 | | | | | | | | | | | 2 | | 4 | |
| 2 | | 6 | | | | | | | | | | | | | | | | | | | 2 | |
| 1 | 3 | 7 | | | | | | | | | | | | | | | | 1 | 1 | 1 | 7 | |
| 2 | 1 | 11 | | | | | | | | | | | 3 | | | | | | | | 6 | |
| | 4 | 9 | | | | | | 1 | | | | | 4 | | | | | | | | 11 | |
| 1 | | 3 | | | | 2 | | 1 | | | | | | | | | | | | | 2 | |
| 1 | | | | | 1 | 1 | | | | | | | | | | | | | | | 1 | |
| 2 | | 1 | | | 1 | 1 | | | | | | | | | | | | | | | 1 | 1 |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|-------------------|-----------------|-------|------------------|-------|---------------------|--------------|------------------------------|-----------|
| 3 | BOTSFORD | 6.33 | 4950 HAMLET | | | | | 2 |
| 3 | CAMARGO | 3.29 | 2702 CAMARGO | | | | | |
| 3 | COUNTRY CLUB | 5.86 | 6400 BRISBANE | | | | | 4 |
| 3 | GARDENDALE | 3.09 | 5522 HOLLY RD. | | | | | 3 |
| 3 | GLEN ARBOR | 6.36 | 5842 TANGLEWOOD | 1 | | | | 2 |
| 3 | JOHN JONES | 5.02 | 4320 SHAW | 2 | | | | 3 |
| 3 | KINGSTON | 4.91 | 3909 KINGSTON | | | | | 1 |
| 3 | LOS ENCINOS | 6.29 | 5800 GREENWOOD | 1 | | | 1 | 2 |
| 3 | MALIBU | 5.77 | 4224 TRIPOLI | | | | | 3 |
| 3 | MOLINA VETERANS | 2.76 | 1150 BLOOMINGTON | 4 | | | | 6 |
| 3 | MOODY | 4.91 | 4610 CASTENON | | | | | 2 |
| 3 | PEBBLE | 4.66 | 5922 HILLCREST | 1 | | | | 5 |

| | Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art |
|---|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|
| | | | 2 | | | | | | 1 | | | | | | | | | | | | 5 | |
| 1 | | 7 | | | | 2 | | | 1 | | | | | | | | | | | | 2 | |
| | | 3 | | | | 1 | | | | | | | | | | | | 1 | | | 2 | |
| | 1 | 2 | | | | | | | | | | | | | | | | | | | 2 | |
| 1 | | | | | | 1 | 1 | | 1 | | | | | | | | | | | | 2 | |
| | 2 | 2 | | | | 1 | | | | | | | 1 | | | | | 1 | 1 | | 2 | |
| 1 | | | | | | 1 | 1 | | | | | | | | | | | | | | 2 | |
| 6 | 9 | 2 | | | | 1 | | | | | | | | | | | | | | 1 | 12 | |
| 1 | | | | | | 1 | 1 | | | | | | | | | | | | | | 1 | |
| 3 | 2 | 11 | 1 | | | 1 | | | 1 | | | | | | | | | | | 4 | 7 | |
| | | 3 | | | | | | | 1 | | | | | | | | | | | | 2 | |
| 1 | 1 | | | | | | 1 | | 1 | | | | | 1 | | | | | | | 2 | |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|-------------------|----------------------|-------|----------------------|-------|---------------------|--------------|------------------------------|-----------|
| 3 | SACKY | 6.73 | 2719 SACKY | | | | | 2 |
| 3 | STONEGATE | 4.92 | 4610 BONNER | | | | | 2 |
| 3 | VILLAGE ON THE GREEN | 1.91 | 5500 GREEN TREE | | | | | 3 |
| 3 | WEST HAVEN | 7.41 | 1718 CLIFF MOSS | 2 | | | 1 | 4 |
| 3 | WOOLDRIDGE | 6.11 | 6229 WILDEROCK | | | | | |
| 3 | RIDGEWOOD | 4.35 | 5730 MALDEN | | | | | 2 |
| 4 | AQUARIUS | 7.99 | 15002 AQUARIUS | | | | | 3 |
| 4 | DAN WHITWORTH | 4.28 | 701 S. PIUS | | | | | 3 |
| 4 | DOUDEN | 5.94 | 13608 PORT ROYAL | | | | | 3 |
| 4 | OSO PLACE | 4.53 | 1000 PRINCE | | | 1 | | 1 |
| 4 | SANDS | 4.70 | 1802 SILVER SAND DR. | | | | | 2 |
| 4 | SGT. J. D. BOCK | 3.81 | 7327 CANADIAN | | | | | 2 |

| | Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art |
|---|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|
| 1 | 1 | 3 | | | | 2 | | | 1 | | | | | | | | | | | | 3 | 1 |
| 1 | | | | | 1 | 2 | | | | | | | | | | | | | | 1 | 3 | |
| | | 1 | | | | | | | | | | | | | | | | | | | 1 | |
| 5 | 1 | 2 | | | 1 | 1 | | | 2 | | | | | | | | | | | | 6 | |
| 6 | 3 | 1 | | | 1 | 1 | | | 2 | | | | | | | | | | | | 4 | |
| | | 1 | | | | 1 | | | | | | | | | | | | | | | 2 | |
| 2 | | 2 | | | | | | | 1 | | | | | | | | | | | | 3 | |
| 1 | | 1 | | | 1 | 1 | | | | | | | | | | | | | | | 1 | 1 |
| 1 | | 4 | | | | | | | 1 | | | | | | | | | | | | 4 | |
| | | | | | 1 | | | | 1 | | | 1 | | | | | | | | | 1 | |
| 1 | | 4 | | | | 1 | | | 1 | | | | | | | | | | 2 | 2 | 2 | |
| 2 | | 4 | | | 1 | | | | 1 | | | | | | | | | | | 1 | 2 | |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|-------------------|----------------|-------|---------------------|-------|---------------------|--------------|------------------------------|-----------|
| 4 | SOUTH BAY | 5.11 | 1013 HARBOR LIGHTS | | | 1 | | 1 |
| 4 | SOUTHFORK | 9.15 | 2838 OSO PKWY. | | | | | 1 |
| 4 | TURTLE COVE | 7.23 | 9516 LOVE BIRD | 2 | | | | 2 |
| 4 | KENT ULBERG | 3.30 | 14126 JACKFISH AVE. | | | | | 2 |
| 4 | CANDLEWOOD | 3.65 | 6228 BIRCHWOOD | | | | | 3 |
| 4 | LEXINGTON | 5.69 | 6721 RHINE | | | | | 1 |
| 5 | BRECKENRIDGE 1 | 3.70 | 7101 GRAND JUNCTION | | 1 | | 1 | 2 |
| 5 | BRECKENRIDGE 2 | 2.16 | 7100 SUN VALLEY | | | | | 2 |
| 5 | BRIGHTON | 3.98 | 3320 BARCLAY | 4 | | | | 3 |
| 5 | CROSSGATE | 8.00 | 5307 CROSS VALLEY | 1 | | | | 3 |
| 5 | HOLLY | 2.76 | 6451 MEADOWVISTA | | | | | 1 |
| 5 | MIDDLECOFF | 8.00 | 5122 MERGANSER | | | | | 1 |

| | Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art |
|---|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|
| 2 | 1 | 6 | | | | 1 | | 1 | | | | | | | | | | 3 | | 4 | | |
| 2 | | 2 | | | | | | | | | | | | | | | | | | | 1 | |
| 1 | 1 | 3 | | | 1 | | | 1 | | | | | | | | | | | | 1 | 3 | |
| 2 | 1 | 6 | | | 1 | 1 | | 1 | | | | | | | | | | | | 1 | 2 | 1 |
| 1 | | 1 | | | | | | 1 | | | | | | | | | | | | | 1 | |
| 2 | | 4 | | | | | | 1 | | | | | | | | | | | | | 4 | |
| 1 | | 4 | | | | 1 | | 1 | | | | | | | | | | | | | 1 | |
| 1 | 1 | 2 | | | | 1 | | | | | | | | | | | | | | | 1 | |
| 3 | 3 | 5 | | | 1 | 1 | | 1 | | | | | | | | | | | | | 2 | |
| 2 | | 1 | | | 1 | 1 | | 1 | | | | | | | | | | 2 | | | 3 | |
| | 2 | 2 | | | 1 | 1 | | 1 | | | | | | | | | | | | | 2 | |
| 2 | | 1 | | | | 2 | | 1 | | | | | | | | | | | | | 3 | |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|--------------------------|-------------------|--------|------------------------|-------|---------------------|--------------|------------------------------|-----------|
| 5 | SNEAD | 3.69 | 6737 SNEAD | 1 | 1 | | | 2 |
| 5 | ST. DENIS | 5.43 | 6200 ST. DENIS | | | | | 4 |
| 5 | SUGAR | 3.33 | 7342 CANDY RIDGE | 1 | | | | 1 |
| 5 | WINDSONG | 2.42 | 6830 MEADOWBREEZE | | | | | 1 |
| 5 | WINROCK | 4.80 | 4930 CEDAR PASS | | | | | 1 |
| TOTAL NEIGHBORHOOD PARKS | | 324.13 | | 28 | 3 | 2 | 4 | 145 |
| Niche Parks | | | | | | | | |
| 1 | ACADEMY | 2.49 | 1000 COMAL | | | | | 2 |
| 1 | ANTONIO E. GARCIA | 0.85 | 2001 AGNES ST. | | | | | 1 |
| 1 | ARTESIAN | 1.03 | TWIGG | | | | | |
| 1 | BREAKWATER | 2.09 | 2800 N. SHORELINE | | | | | |
| 1 | BROOKHILL | 1.59 | 13121 SHELTON BLVD. | | | | | 2 |
| 1 | CENIZO | 1.85 | 4417 ROLLING RIDGE DR. | | | | | |

| | Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art | |
|----|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|--|
| | | 2 | | | | | 1 | | | | | | | | | | | | | | | 4 | |
| 2 | | | 7 | | | | | | | | | | | | | | | | | | | 1 | |
| 1 | | | | | | | 1 | | 1 | | | | | | | | | | 1 | 1 | | 2 | |
| 2 | | | | | | | 1 | | 1 | | | | | | | | | | | | | 2 | |
| 3 | | | | | | 1 | 1 | | 1 | | | | | | | | | | | | | 1 | |
| 88 | 59 | 190 | 3 | 0 | 27 | 51 | 0 | 45 | 0 | 0 | 0 | 2 | 8 | 4 | 0 | 0 | 0 | 1 | 16 | 16 | 194 | 4 | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | 1 | | | | | | | 1 | | | | | | | | | | | | | 2 | |
| | | | | | | | | | | | | | | | | | | | | | | 1 | |
| | | 4 | | | 1 | | | | | | | | | | | | | | 1 | | | 3 | |
| | | 1 | | | | 1 | | 1 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|-------------------|--------------------------|-------|----------------------|-------|---------------------|--------------|------------------------------|-----------|
| 1 | CHIQUITO | 1.24 | 223 PUEBLO ST. | | | | | 2 |
| 1 | GLEN ROYAL | 0.76 | 3646 VICTORY DR. | | | | | 1 |
| 1 | MAPLE HILLS | 1.60 | 3167 DEER RUN RD | | | | | |
| 1 | MATTHEW THEBEAU, OFFICER | 1.88 | 3221 RICHMOND | | | | | 2 |
| 1 | MCNORTON | 0.62 | 1600 MARSHALL | | | | | 1 |
| 1 | OAK PARK | 2.24 | 4001 MUELLER | 3 | | | | 2 |
| 1 | SAN CARLOS | 2.00 | 12650 FIGUEROA ST. | | | | | |
| 1 | TOM GRAHAM | 1.66 | 3914 UP RIVER RD. | | | | | |
| 1 | WESTCHESTER | 2.23 | 726 WESTCHESTER DR. | | | | | 1 |
| 1 | WESTGATE | 1.36 | 321 LONGVIEW WEST | | | | | |
| 1 | WILMOT | 2.84 | 310 19TH | | | | | 1 |
| 1 | WOODLAND | 1.31 | 4204 WANDERING CREEK | | | | | |

| Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art |
|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|
| 2 | | 3 | | | 1 | | | 1 | | | | | | | | | | | | 1 | |
| | | 1 | | | | | | | | | | | | | | | | | | 1 | |
| | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | 2 | | | | | | | | | | | | | | 1 | |
| | 1 | 1 | | | | | | 1 | | | | | | | | | | | | 1 | |
| | 20 | 1 | 1 | | | | | | | | | | | | | | | | | 22 | |
| | 1 | | | | | 1 | | | | | | | | | | | | | | | |
| | | 4 | | 1 | 2 | | | | | | | | | | | | | | | 3 | |
| 2 | | 4 | | | | | | 1 | | | | | | | | | | | | 5 | |
| | | | | | | | | | | | | | | | | | | | | | |
| 3 | | 2 | | | | | | | | | | | | | | | | | 1 | 6 | |
| 1 | | 3 | | | | | | | | | | | | | | | | | | 1 | |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|-------------------|-------------------|-------|-------------------|-------|---------------------|--------------|------------------------------|-----------|
| 1 | CATALINA MARTINEZ | 0.61 | 1516 7TH ST. | | | | | |
| 2 | BELAIRE | 2.02 | 1347 BRENTWOOD | 2 | | | | 1 |
| 2 | BROADMOOR | 3.77 | 3210 CHURCHILL | | | | | |
| 2 | CARROLL LANE | 1.62 | 3600 MAPLE | 1 | | | | |
| 2 | CASWELL | 1.57 | 4199 NAPLES | | | | | 2 |
| 2 | CLAREMONT | 1.64 | 701 CADDO | | | | | 1 |
| 2 | CUIPER | 2.16 | 2717 CUIPER | | | | | 2 |
| 2 | EASLEY | 2.09 | 2823 DEVON | | | | | 2 |
| 2 | EDGEWOOD | 1.67 | 2725 ALEXANDER | | | | | |
| 2 | KOOLSIDE | 3.15 | 1001 DOROTHY | | | | | 3 |
| 2 | KOSAR | 0.28 | 1102 FLORIDA AVE. | | | | | |
| 2 | LAWNDALE | 1.11 | 3053 DAYTONA | | | | | 1 |

| | Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art |
|---|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|
| 1 | | | 6 | | | | | | 1 | | | | | | | | | | 1 | | 1 | |
| 2 | 2 | | 1 | | | | | | | | | | | | | | | | 1 | | 2 | |
| 2 | | | 8 | | | 1 | | | | | | | | | | | | | 1 | | 1 | |
| | 1 | | | | | | | | | | | | | | | | | | 1 | | 1 | |
| | | | 1 | | | | | | | | | | | | | | | | 1 | | 1 | |
| 1 | | | 2 | | | 1 | | | | | | | | | | | | | | | | |
| | | | 1 | | | | | | | | | | | | | | | | 1 | | 1 | |
| 1 | 2 | | | | | | | | | | | | | | | | | | 1 | | 3 | |
| | | | | | | | | | | | | | | | | | | | 1 | | | |
| | | | 2 | | | | 1 | | | | | | | | | | | | | | 1 | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | 1 | | 1 | |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|-------------------|---------------------|-------|---------------------|-------|---------------------|--------------|------------------------------|-----------|
| 2 | LAWSON | 0.87 | 2724 ROGERS | | | | | 3 |
| 2 | MIKE ZEPEDA | 1.87 | 3010 SUNNYBROOK RD. | 1 | | | | 4 |
| 2 | MISTLETOE | 0.44 | 4427 MISTLETOE | | | | | |
| 2 | PRESCOTT | 0.33 | 1913 HAWTHORNE | | | | | 2 |
| 2 | SAN DIEGO | 1.45 | 3224 NIAGARA | | | | | 1 |
| 2 | LEE MANOR | 1.31 | 318 PALMETTO | | | | | 3 |
| 2 | VANDERBILT | 0.86 | 244 VANDERBILT | | | | | 1 |
| 3 | CRESTMONT | 3.03 | 3521 CRESTHILL | | | | | 2 |
| 3 | CONGRESS | 1.66 | 4017 CAPITAL | | | | | 3 |
| 3 | FRIAR FERNANDEZ | 5.13 | 1820 FRIO ST. | 1 | | | | 2 |
| 3 | GARRETT, NANCY TODD | 2.35 | 2120 HUDSON | | | | | 3 |
| 3 | INWOOD | 2.24 | 4821 VESTAL | | | | | 2 |

| | Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art | | |
|---|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|---|--|
| 1 | | | 1 | | | | | | | | | | | | | | | | | | | 1 | | |
| | | | 1 | | | 1 | | | | | | | | | | | | | | | | | 2 | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 1 | | | | | | | | | | | | | | | | 1 | | | 1 | | |
| 2 | | | | | | | | | 1 | | | | | | | | | | 1 | | | 1 | | |
| 1 | | | | | | | | | | | | | | | | | | | | | | 1 | | |
| 2 | | | 2 | | | | | | | | | | | | | | | | 1 | | | 2 | | |
| 1 | 1 | | 2 | | | | 1 | | 1 | | | | | | | | | | | | | 2 | | |
| | | | 1 | | | | 1 | | | | | | | | | | | | | | | | | |
| 1 | | | 1 | | | | | | 1 | | | | | | | | | | | | | 2 | | |
| | 1 | | 5 | | | | | | 1 | | | | | | | | | | | | | 2 | | |
| | 5 | | 1 | | | | | | 1 | | | | | | | | | | 1 | | | 2 | | |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|-------------------|-------------------------|-------|-------------------------|-------|---------------------|--------------|------------------------------|-----------|
| 4 | CASTLE | 2.21 | 3201 VERSAILLES | | | | | 3 |
| 4 | GOLDEN OAKS | 2.72 | 2033 RED OAK DR. | | | | | 2 |
| 4 | RETTA | 1.31 | 2441 VIALOUX | | | | | 1 |
| 4 | SOUTH SEAS | 1.21 | 2829 PANAY DR. | | | | | |
| 4 | WRANOSKY | 2.72 | 422 GRAHAM RD. | | | | | 1 |
| 5 | AIRLINE | 1.88 | 2601 AIRLINE | | | | | 3 |
| 5 | BARCLAY | 0.80 | 5718 LAGO VISTA DR. | | | | | 3 |
| 5 | BRANDYWINE | 2.62 | 2601 SUMMER RIDGE | | | | | 1 |
| 5 | CEDAR RIDGE | 2.58 | 7401 BRENTRIDGE | | | | | 1 |
| 5 | KING'S POINT | 1.20 | 6090 QUEEN BESS DR. | | | | | |
| 5 | RANCHO VISTA | 1.32 | 7540 RANCHO VISTA BLVD. | | | | | 2 |
| 5 | REFLECTIONS LINEAR PARK | 0.81 | 4924 OSO PKWY. | | | | | |

| | Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art |
|---|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|
| | | | 2 | | | | | | 1 | | | | | | | | | | | | 1 | |
| 1 | | | | | | | | | 1 | | | | | | | | | | | | 1 | |
| | 2 | 2 | | | 1 | 1 | | | 1 | | | | | | | | | | | | 1 | |
| | 4 | | | | 1 | | | | 1 | | | | | | | | | | | | 1 | |
| 2 | | 2 | | | | | | | | | | | | | 1 | | | | | 1 | 5 | |
| 2 | | | | | | | | | 1 | | | | | | | | | | | | | |
| | | 4 | | | | | | | | | | | | | | | | | | | | |
| 1 | | 1 | | | | | | | 1 | | | | | | | | | | | | | |
| | 1 | | | | | | | | | | | | | | | | | | | | 1 | |
| | | 2 | | | | | | | 1 | | | | | | | | | | | | 1 | |
| | | 7 | | | 2 | | | | | | | | | | | | | | 2 | | 1 | |
| | | | | | | | | | 1 | | | | | | | | | | | | | |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|--------------------------|--|-------|-----------------------|-------|---------------------|--------------|------------------------------|-----------|
| 5 | STONY BROOK | 1.08 | 7653 STONY BROOK | 1 | | | | |
| 5 | VINEYARD | 0.92 | 6900 VINEYARD | | | | | 1 |
| 5 | WALES | 1.76 | 4518 WAPENTATE | | | | | |
| TOTAL NICHE PARKS | | 98.01 | | 9 | 0 | 0 | 0 | 71 |
| Special Use Parks | | | | | | | | |
| 1 | BAYFRONT ARTS & SCIENCE | 2.07 | 1700 N. CHAPARREL | | | | | |
| 1 | BAYFRONT PARK | 2.58 | 1590 N SHORELINE BLVD | | | | | |
| 1 | HERITAGE PARK | 4.55 | 1501 N. CHAPARRAL ST. | | | | | |
| 1 | KIWANIS | 2.02 | 3933 TIMON | | | | | |
| 1 | OLD CITY HALL PARK AT THE WATER'S EDGE | 10.83 | 100 KINNEY | | | | | 1 |
| 1 | SHERRILL VETERAN'S MEMORIAL PARK AT THE WATER'S EDGE | 2.92 | 222 S. SHORELINE DR. | | | | | |
| 2 | H-E-B PARK | 12.20 | 1501 SHELY | | | | | 1 |

| | Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art |
|----|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|
| | | | | | 1 | | | | | | | | | | | | | | | | 2 | |
| | | | | | | | | 1 | | | | | | | | | | | | | 1 | |
| 1 | | | | | | | | | | | | | | | | | | | | | 1 | |
| 33 | 41 | 81 | 1 | 1 | 12 | 8 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 16 | 2 | 91 | 0 |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | 10 | | | | | | | | | | | | | | | | | | | 10 | 9 |
| 6 | 23 | 42 | 1 | | 1 | | | | | | | | | | | | | | 2 | 2 | 6 | |
| | | 10 | | | | | | | | | | | | | | | | | | 2 | 9 | 9 |
| | 3 | | 1 | | | | 1 | | | | | | | | | | | | | | 2 | |
| 3 | 3 | 2 | | | 1 | | | | | | | | | | | | | | | | 2 | 3 |
| | | 4 | 1 | | 4 | | | | | | | | | | | | | | | 1 | 4 | 1 |
| | | 3 | 1 | | 1 | 1 | | 1 | 1 | | 1 | | | | | | | | 1 | | 2 | |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|---|--|--------|---------------------|-------|---------------------|--------------|------------------------------|-----------|
| 2 | EVELYN PRICE | 26.18 | 3800 GOLLIHAR | | | | | |
| 3 | DR. H.P GARCIA | 60.16 | 4305 GREENWOOD | | 1 | | | 5 |
| 3 | MANUAL Q. SALINAS PARK | 100.21 | 910 AIRPORT RD. | | 1 | | | 9 |
| 4 | SOUTHSIDE SPORTS COMPLEX AT PAUL JONES | 36.52 | 1901 PAUL JONES AVE | | | | | |
| 5 | BILL WITT | 134.81 | 6869 YORKTOWN | | 1 | | | 4 |
| 5 | LAKEVIEW | 5.05 | 7110 HOLLY | | | 1 | | 2 |
| TOTAL SPECIAL USE PARKS | | 400.10 | | 0 | 3 | 1 | 0 | 22 |
| Esplanades, Parkways, and Trails | | | | | | | | |
| 1 | MCCAUGHAN PARK AT THE WATER'S EDGE | 5.91 | 602 N. SHORELINE | | | | 1 | 4 |
| 4 | VICTORIA PARK | 8.24 | 2800 OSO PKWY. | | 1 | | | |
| 5 | BEAR CREEK | 6.57 | 6733 BISON | | 1 | | | |
| 5 | GRACELAND | 0.68 | 7201 ELVIS DR. | | | | | |
| 5 | GREYSTONE | 1.24 | 7301 SYDNEY ST. | | | | | |

| | Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art | |
|----|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|--|
| | 1 | 2 | 1 | | | 6 | 3 | | | | 3 | | | | | | | | | 2 | 4 | | |
| 1 | | 8 | | 2 | 3 | | | | | | | 1 | 4 | | | | | | | | | 25 | |
| 1 | | 1 | 2 | | 1 | 1 | | 1 | | | | | 4 | | | | 1 | | | | | 2 | |
| 4 | 3 | 12 | 3 | | | 13 | 12 | | | | 1 | | | | | | | | | | | 16 | |
| | | 7 | 2 | | 3 | | 4 | | | | | | 12 | | | 1 | 1 | | 1 | 3 | 2 | | |
| 3 | 1 | 2 | | | | | | | | | | | | | | | | | | | | 7 | |
| 18 | 34 | 103 | 12 | 2 | 14 | 21 | 20 | 2 | 1 | 4 | 2 | 20 | 0 | 0 | 1 | 2 | 0 | 4 | 10 | 91 | 22 | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | 8 | | | 1 | | | 1 | | | | | | | | 1 | | | 2 | 2 | 7 | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|--|---------------------------------|--------|----------------------|-------|---------------------|--------------|------------------------------|-----------|
| 5 | FLYNN SHEA PARKWAY | 29.89 | SARATOGA TO YORKTOWN | | 1 | | | |
| TOTAL ESPLANADES, PARKWAYS, AND TRAILS | | 52.53 | | 0 | 3 | 0 | 1 | 4 |
| Shoreline Parks | | | | | | | | |
| 1 | C.C. BEACH | 58.94 | 300 SANDBAR -SOUTH | | | | | |
| 1 | DOLPHIN | 2.12 | 4702 GULFBREEZE BLVD | | | | | 4 |
| 1 | SURFSIDE | 2.47 | 3825 SURFSIDE | | | | | 1 |
| 2 | DODDRIDGE | 6.38 | 3814 OCEAN DR. | | 1 | | | |
| 2 | PALMETTO | 2.11 | 5440 OCEAN DR. | | 1 | 1 | | |
| 2 | POENISCH | 1.20 | 5602 OCEAN DR. | | 1 | | | |
| 2&4 | MCGEE BEACH AT THE WATER'S EDGE | 9.81 | 200 PARK AVE. | | | | | |
| 2 | ROPES | 4.52 | 3560 OCEAN DR. | | 1 | | | |
| 4 | PACKERY CHANNEL PARK | 128.01 | TX-361 & ZAHN RD. | | | 1 | | |
| 4 | PADRE ISLAND BEACH | 26.74 | 14802 WHITECAP BLVD | | | | | |
| TOTAL SHORELINE PARKS | | 87.55 | | 0 | 4 | 1 | 0 | 5 |

| | Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art |
|---|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|
| | 3 | 0 | 8 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 2 | 7 | 0 |
| | | | 7 | 4 | 6 | 1 | | | | | | | | | | | | | | 2 | 87 | |
| | | | 5 | 1 | | | | | | | | | | | | | | | | 2 | 2 | 2 |
| | | | 2 | | | 1 | | | | | | | | | | | | | | | 2 | |
| 1 | | | 1 | | | | | | | | | | | | | | | | | | 2 | |
| 1 | | | | | | | | | | | | | | | | | | | | 1 | 1 | |
| 1 | | | 1 | | | | | | | | | | | | | | | | | | 1 | |
| | | | 7 | 1 | | 1 | | | | | | | | | | | | | | 2 | 5 | |
| | 1 | | 1 | | | | | | | | | | | | | | | | 1 | 1 | 2 | |
| 8 | | | | 2 | | 1 | | | | | | | | | | | | | 2 | | 3 | |
| | | | | 6 | | | | | | | | | | | | | | | 1 | | | |
| 3 | 1 | 24 | 6 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 8 | 102 | 2 |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|-----------------------------|----------------------------------|--------|---------------------|-------|---------------------|--------------|------------------------------|-----------|
| Nature Park Preserve | | | | | | | | |
| 1 | BLUCHER | 4.31 | 205 CARRIZO | | | | | |
| 1 | LA RETAMA | 0.28 | 500 MESQUITE | | | | | |
| 1 | SPOHN | 0.58 | 213 MESQUITE | | | | | |
| 2 | ENNIS JOSLIN 1 | 0.53 | 6053 ENNIS JOSLIN | | | | | |
| 2 | ENNIS JOSLIN 2 | 0.35 | 6099 ENNIS JOSLIN | | | | | |
| 4 | DIMITT | 2.04 | 202 JESTER | | | 1 | | |
| 4 | HANS & PAT SUTER WILDLIFE REFUGE | 21.07 | 6000 ENNIS JOSLIN | | 1 | | | 1 |
| 4 | NATURE PARK | 9.09 | 5325 GREELY | | | | | |
| 4 | PARK PROPERTY "X" | 0.41 | 8004 N. OSO PKWY | | | | | |
| 4 | OSO BAY WETLANDS PERSERVE | 171.65 | 2446 N. OSO PARKWAY | | 1 | | | 5 |
| 5 | OSO CREEK PARKLAND | 87.88 | ACROSS THE CREEK | | 1 | | | |
| 5 | CIMARRON | 2.87 | 8109 ROCK CREST DR. | | 1 | | | |

| | Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art |
|---|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|
| | | | | | | | | | | | | | | | | | | | | | 3 | |
| | | 1 | | | | | | | | | | | | | | | | | | 2 | 1 | 1 |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | 6 | | | | | | | | | | | | | | | | | | | 8 | 3 |
| | 1 | 5 | | | | | | | | | | | | | | | | | | 1 | | |
| 4 | 5 | 15 | | | 1 | | | | | | | | | | | | | | 1 | 3 | 9 | 5 |
| | | 2 | | | | | | | | | | | | | | | | | 3 | | 5 | |
| | 1 | 2 | | | | | | | | | | | | | | | | | | | 1 | |

| Council Districts | Park | Acres | Address | Grill | Hike and Bike Trail | Fishing Area | Fitness Trail with Equipment | Play Unit |
|----------------------------|-------------|-----------------|-----------------|-----------|---------------------|--------------|------------------------------|------------|
| 5 | OSO CREEK 2 | 89.10 | END OF CIMARRON | | | | | |
| TOTAL NATURE PARK PRESERVE | | 390.16 | | 0 | 4 | 1 | 0 | 6 |
| Total | | 1,861.36 | | 39 | 21 | 6 | 8 | 299 |

| Shaded Picnic Table | Picnic Table - No Shade | Bench | Restroom Facility Perm. | Restroom - Portable | Shelter/Pavilion | Backstop | Baseball Field | Basketball Court | Handball Court | Softball Field | Pool | Soccer Field | Tennis Court | Skate Park | Dog Park | Splash Pad | Disc Golf Course | Pet Waste Stations | Water Fountains | Trash Receptacles | Public Art |
|---------------------|-------------------------|-------|-------------------------|---------------------|------------------|----------|----------------|------------------|----------------|----------------|------|--------------|--------------|------------|----------|------------|------------------|--------------------|-----------------|-------------------|------------|
| 7 | 7 | 31 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 6 | 27 | 9 |
| 179 | 255 | 514 | 25 | 12 | 70 | 88 | 23 | 79 | 2 | 4 | 7 | 29 | 9 | 2 | 2 | 3 | 2 | 48 | 50 | 621 | 41 |



APPENDIX B

CONDITIONS ASSESSMENT SUMMARIES



DON AND SANDY BILLISH MEMORIAL PARK

RATING: 3.2, MODERATE CONDITION

Don and Sandy Billish Memorial Park is located at 15601 Gypsy Street in the southeast side of Corpus Christi at the intersection of Fortuna Bay Drive and Gypsy Street. Overall, the turf is in moderate condition with weeds and bare areas. The sidewalks and trails have cracking in the concrete (refer to **image 1**).

The basketball court and baseball fields are in good condition. The picnic area is not shaded (refer to **image 2**), but the adjacent playground is in good condition (refer to **image 3**). The open play areas are also in good condition. Parking is limited during events that take place in this park. The porta potty could be upgrade to a restroom facility (refer to **image 4**). The park currently has little shade with minimal amounts of lighting.



4



OPPORTUNITIES FOR IMPROVEMENT

- Replace cracked concrete sidewalk.
- Replace benches in pavilion and add more benches. Add shade structure.
- Replace slide and swings.
- Resod open play areas and add shade trees.
- Add fence between playground and street.
- Add monument sign with landscaping.
- Add lighting.
- Upgrade restroom.

Figure A, Don and Sandy Billish Memorial Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|----------------------|
| Concrete Sidewalk (4 Ft Wide) | LF | 4 | \$8 | \$32 |
| Large Pavilion with 4 Picnic Tables | EA | 1 | \$80,000 | \$80,000 |
| Swingset (2 bays) | EA | 1 | \$3,000 | \$3,000 |
| Slide | EA | 1 | \$6,000 | \$6,000 |
| Fence | LF | 150 | \$10 | \$1,500 |
| Tree | EA | 100 | \$350 | \$35,000 |
| Turf | SF | 400,000 | \$0.05 | \$20,000 |
| Monument Sign with Landscaping | EA | 1 | \$3,500 | \$3,500 |
| Lighting | EA | 20 | \$2,000 | \$40,000 |
| Restroom | EA | 1 | \$75,000 | \$75,000 |
| | | | 20% Contingency | \$52,806.40 |
| | | | Total | \$ 316,838.40 |

* SF: square feet LS: lump sum AC: acre
 EA: each LF: linear foot

BRANDYWINE PARK

RATING: 3.0, MODERATE CONDITION

Brandywine Park is located at 2601 Summer Ridge Drive in the southeast side of Corpus Christi at the intersection of Mansfield Drive and Summer Ridge Drive. Overall, the turf is in moderate condition with weeds and bare areas. The sidewalks and trails have cracking in the concrete (refer to **image 1**). The park does contain good pedestrian and vehicular accessibility. On-street parking is available along Mansfield Drive.

The basketball court (refer to **image 2**) and open play (refer to **image 3**) areas are in good condition. The park currently has little shade, but does have one light fixture (refer to **image 4**). The park does contain one existing covered picnic table that is in poor condition (refer to **image 5**). The park monument sign is in poor condition and needs to be upgraded (refer to **image 6**).



5



6



OPPORTUNITIES FOR IMPROVEMENT

- Resurface basketball court.
- Replace cracked concrete sidewalk.
- Add a loop trail.
- Add a small pavilion.
- Add a playground to the mulch area.
- Resod open play areas and add shade trees.
- Add ADA ramp.
- Update monument sign and add landscaping.

Figure A, Brandywine Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|---------------------|
| Resurface Basketball Court | SF | 900 | \$1 | \$900 |
| Concrete Sidewalk (4 Ft Wide) | LF | 20 | \$8 | \$32 |
| Small Pavilion with 1 Picnic Table | EA | 1 | \$40,000 | \$40,000 |
| Play Structures (1 Unit for 2-5 and 1 Unit for 5-12 Year-olds) | EA | 1 | \$130,000 | \$130,000 |
| Tree (30 Gallon) | EA | 15 | \$350 | \$5,250 |
| Turf Overseeding | SF | 100,000 | \$0.05 | \$5,000 |
| Monument Sign with Landscaping | EA | 1 | \$3,500 | \$3,500 |
| Loop Trail | LF | 700 | \$8 | \$5,600 |
| ADA Ramp | EA | 1 | \$300 | \$300 |
| | | | 20% Contingency | \$38,116.40 |
| | | | Total | \$228,698.40 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

CULLEN PARK

RATING: 2.3, MODERATE CONDITION

Cullen Park is located at 910 Airline Road on the east side of Corpus Christi at the intersection of Belmeade Drive and Orms Drive. Overall, the turf is in moderate condition with some bare areas (refer to **image 1**). The park currently has poor pedestrian and vehicular accessibility since the park is split by a busy road. On-street parking is available along Belmeade Drive (refer to **image 2**).

The basketball court is in moderate condition (refer to **image 3**), but the baseball field is in poor condition. The open play area is also in moderate condition (refer to **image 1**). The park currently has little shade (refer to **image 4**) and there are no lights in the park. The playground is in good condition (refer to **image 5**), but the wooden trash enclosure is in poor condition (refer to **image 6**).



5



6



OPPORTUNITIES FOR IMPROVEMENT

- Add natural areas.
- Add a pavilion.
- Add turf to bare areas.
- Add basketball court.
- Add crosswalk to Belmeade Dr.
- Update monument sign.
- Replace backstop.
- Replace fence along road.
- Replace sidewalk along Belmeade Dr. and add sidewalk to the other side of the street.
- Add a loop trail that connects to surrounding areas.
- Add benches and trash cans.
- Add trees/replace dead trees.

Figure A, Cullen Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|------------------|
| Basketball Court (Full Court - 4700 SF) | EA | 1 | \$17,500 | \$17,500 |
| Backstop | EA | 1 | \$6,500 | \$6,500 |
| Concrete Sidewalk | LF | 600 | \$8 | \$4,800 |
| Large Pavilion with 4 Picnic Tables | EA | 1 | \$80,000 | \$80,000 |
| Tree (30 Gallon) | EA | 130 | \$350 | \$45,000 |
| Turf Reestablishment/natural areas | SF | 300,000 | \$0.05 | \$15,000 |
| Monument Sign | EA | 1 | \$3,500 | \$3,500 |
| Loop trail | LF | 1,600 | \$8 | \$12,800 |
| Crosswalk (Striping Only) | EA | 1 | \$500 | \$500 |
| Fence | LF | 200 | \$10 | \$2,000 |
| Bench | EA | 3 | \$1,000 | \$3,000 |
| Trash Receptacle | EA | 3 | \$500 | \$1,500 |
| | | | 20% Contingency | \$38,420 |
| | | | Total | \$230,520 |

* SF: square feet EA: each LS: lump sum LF: linear foot AC: acre

DODDRIDGE PARK

RATING: 3.3, MODERATE CONDITION

Doddridge Park is located at 3814 Ocean Drive on the northeast side of Corpus Christi at the intersection of Ocean Drive and Jackson Plaza. The shoreline is in very poor condition (refer to **image 1**). Overall, the turf is in great condition (refer to **image 2**). The park currently has great pedestrian and vehicular accessibility since the park is along a busy road. Off-street parking is available in the park and is in poor condition.

The open play area is in poor condition and the park currently has little shade. There is adequate coverage and placement of the lights in the park. The trash receptacles, benches, and covered picnic tables are in good condition.



2



OPPORTUNITIES FOR IMPROVEMENT

- Resurface parking lot.
- Add shade trees.
- Add natural areas.

Figure A, Doddridge Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|------------------------|-------------------|
| Resurface parking lot | SF | 10,250 | \$2.25 | \$23,062.50 |
| Tree (30 Gallon) | EA | 35 | \$350 | \$12,250 |
| Turf reestablishment/natural areas | SF | 225,000 | \$0.05 | \$11,250 |
| | | | 20% Contingency | \$9,312.50 |
| | | | Total | \$55,839 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

ENNIS JOSLIN 1 PARK

RATING: 1.5, POOR CONDITION

Ennis Joslin 1 Park is located at 6053 Ennis Joslin Road on the northeast side of Corpus Christi at the intersection of Ennis Joslin Road and South Alameda Street. Overall, the turf is in poor condition with some bare areas (refer to **image 1**). The park currently has poor pedestrian and vehicular accessibility since the park is along a very busy road (refer to **image 2 and 3**).

The park currently has moderate amount of shade (refer to **image 1**).



3



OPPORTUNITIES FOR IMPROVEMENT

- Add natural areas.
- Add bench and trash receptacle.
- Add turf to bare areas.
- Add a play structure.
- Add a path to play structure.
- Add a monument sign.
- Add a fence along Ennis Joslin Road.

Figure A, Ennis Joslin 1 Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|------------------|
| Concrete Sidewalk (4 Ft Wide) | LF | 20 | \$8 | \$160 |
| Turf Overseeding | SF | 2,500 | \$0.05 | \$125 |
| Monument Sign | EA | 1 | \$3,500 | \$3,500 |
| Fence | LF | 60 | \$10 | \$600 |
| Bench | EA | 1 | \$1,000 | \$1,000 |
| Trash Receptacle | EA | 1 | \$500 | \$500 |
| Play Structures (1 Unit for 2-5 and 1 Unit for 5-12 Year-olds) | EA | 1 | \$130,000 | \$130,000 |
| | | | 20% Contingency | \$27,177 |
| | | | Total | \$163,062 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

ENNIS JOSLIN 2 PARK

RATING: 1, POOR CONDITION

Ennis Joslin 2 Park is located at 6099 Ennis Joslin Road on the northeast side of Corpus Christi at the intersection of Ennis Joslin Road and Ebonwood Drive. Overall, the turf is in poor condition with some bare areas (refer to **image 1**). The park currently has poor pedestrian and vehicular accessibility since the park is along a very busy road (refer to **image 2**).

The park currently has very little shade (refer to **image 1**).





OPPORTUNITIES FOR IMPROVEMENT

- Add natural areas.
- Add bench and trash receptacle.
- Add a monument sign.

Figure A, Ennis Joslin 2 Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------|-------|----------|------------------------|----------------|
| Add Natural Areas | SF | 2,500 | \$1 | \$2,500 |
| Monument Sign | EA | 1 | \$3,500 | \$3,500 |
| Bench | EA | 1 | \$1,000 | \$1,000 |
| Trash Receptacle | EA | 1 | \$500 | \$500 |
| | | | 20% Contingency | \$1,500 |
| | | | Total | \$9,000 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

HANS AND PAT SUTER WILDLIFE REFUGE

RATING: 2.5, MODERATE CONDITION

The Hans and Pat Suter Wildlife Refuge is located at 6000 Ennis Joslin Road on the east side of Corpus Christi at the intersection of Ennis Joslin Road and Nile Drive. The park currently has poor pedestrian and vehicular accessibility since the park is located on a busy road. Off-street parking is available off of Ennis Joslin Road. The parking lot is in poor condition and needs to be resurfaced.

The park contains a significant amount of natural tree coverage and there is lighting over the parking lot. The wooden trash enclosures and benches are in poor condition (refer to **images 1 and 2**). In addition, the trails in the park are in poor condition with broken asphalt (refer to **image 3**). The boardwalks are also in poor condition with broken planks (refer to **image 4**). The bird blind contains graffiti and is missing the diagonal wood pieces of the railing in several locations (refer to **image 5**). In the educational area, the wood railings contain split wood. Interpretative signage thought the park is faded, peeling, or missing the face of the sign (refer to **image 6**). The rules signs contain graffiti and the wood on the face of the monument sign is split.





OPPORTUNITIES FOR IMPROVEMENT

- Update monument sign.
- Update boardwalks and replace railings.
- Add benches along walkway.
- Resurface parking lot.
- Update trash enclosures.
- Update rules sign and interpretative signs.
- Resurface asphalt paths.
- Repair railings in bird blind.

Figure A, Hans and Pat Suter Wildlife Refuge Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|------------------|
| Asphalt Sidewalk (4 Ft Wide) | LF | 2,300 | \$4 | \$9,200 |
| Monument Sign | EA | 1 | \$3,500 | \$3,500 |
| Rules Sign and Interpretative Signs | EA | 7 | \$250 | \$1,750 |
| Bench | EA | 13 | \$1,000 | \$13,000 |
| Trash Receptacle | EA | 4 | \$500 | \$2,000 |
| Boardwalks with railings | LF | 500 | \$100 | \$50,000 |
| Resurface Parking Lot | SF | 22,000 | \$2.25 | \$49,500 |
| Railings in Bird Blind | LF | 20 | \$35 | \$700 |
| | | | 20% Contingency | \$25,930 |
| | | | Total | \$155,580 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

LAMAR PARK

RATING: 2.2, MODERATE CONDITION

Lamar Park is located at 4231 Santa Fe Street on the northeast side of Corpus Christi at the intersection of Santa Fe Street and Barracuda Plaza. The park currently has moderate pedestrian and vehicular accessibility. On-street parking is available off of Barracuda Plaza and Center Drive.

The park contains some small trees. The turf contains bare areas and needs to be regraded (refer to **image 1**). There are several light fixtures in the park, but the fixtures need to be repaired. The covered and uncovered benches are in poor condition (refer to **image 2**). In addition, the decomposed granite trails in the park are in poor condition with weeds encroaching on the trail (refer to **image 3**). The disc golf signs contain graffiti and needs to be replaced (refer to **image 4**). Both swing structures need to be replaced and placed in a play area with surfacing and a containment curb (refer to **image 5**). The playground surfacing needs to be repaired and the area around the playground needs to be regraded. The open play areas also need to be regraded. The wood fence along Barracuda Plaza needs to be replaced (refer to **image 6**).





5



6

OPPORTUNITIES FOR IMPROVEMENT

- Update trash receptacles.
- Regrade decomposed granite trail and remove weeds.
- Replace 2 swing structures.
- Repair playground surfacing.
- Regrade around play structure.
- Regrade open play areas.
- Replace fence along Barracuda Plaza.
- Repair roofs on seating shade structure.
- Update benches.
- Add shade trees and replace dead trees.
- Add additional soil to turf and add turf to bare areas.
- Replace disc golf sign.
- Repair light fixture.

Figure A, Lamar Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction. Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|-------------------|
| Regrade decomposed granite trail | SF | 10 | \$3.50 | \$35 |
| Additional decomposed granite on trail | SF | 500 | \$0.50 | \$250 |
| Replace swing structure (3 bay) | EA | 1 | \$4,500 | \$4,500 |
| Replace swing structure (2 bay) | EA | 1 | \$3,000 | \$3,000 |
| Patch playground surfacing (poured-in-place) | SF | 100 | \$2 | \$200 |
| Regrade around play structure and in open play areas. Add native turf seed. | SF | 80,000 | \$0.10 | \$8,000 |
| Replace fence (wooden) | LF | 300 | \$6 | \$1,800 |
| Repair roofs on seating shade structure | EA | 2 | \$500 | \$1,000 |
| Shade trees and replace dead trees | EA | 35 | \$350 | \$12,500 |
| Replace disc golf sign | EA | 1 | \$250 | \$250 |
| Repair light fixture (LED) | EA | 4 | \$500 | \$2,000 |
| Play curb around swings | LF | 66 | \$6.50 | \$429 |
| Engineered Wood Fiber surfacing under swings (12" depth) | SF | 1,300 | \$4 | \$5,200 |
| | | | 20% Contingency | \$7,832.8 |
| | | | Total | \$46,996.8 |

* SF: square feet
EA: each

LS: lump sum
LF: linear foot

AC: acre

GARDEN CENTER

RATING: 3.3, MODERATE CONDITION

Garden Center is located at 5325 Greely Drive on the northeast side of Corpus Christi at the intersection of Greely Drive and Parade Drive. Off-street parking is available in the park and is in moderate condition (refer to **image 1**).

The open play area and sign are both in moderate condition (refer to **image 2**). Finally, the trees are in good condition (refer to **image 3**).



3



OPPORTUNITIES FOR IMPROVEMENT

- Resurface parking lot.
- Update monument sign.
- Add shade trees.

Figure A, Garden Center Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction. Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-----------------------|-------|----------|------------------------|------------------|
| Resurface parking lot | SF | 35,000 | \$2.25 | \$78,750 |
| Monument sign | EA | 1 | \$3,500 | \$3,500 |
| Tree | EA | 10 | \$350 | \$3,500 |
| | | | 20% Contingency | \$17,150 |
| | | | Total | \$102,900 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

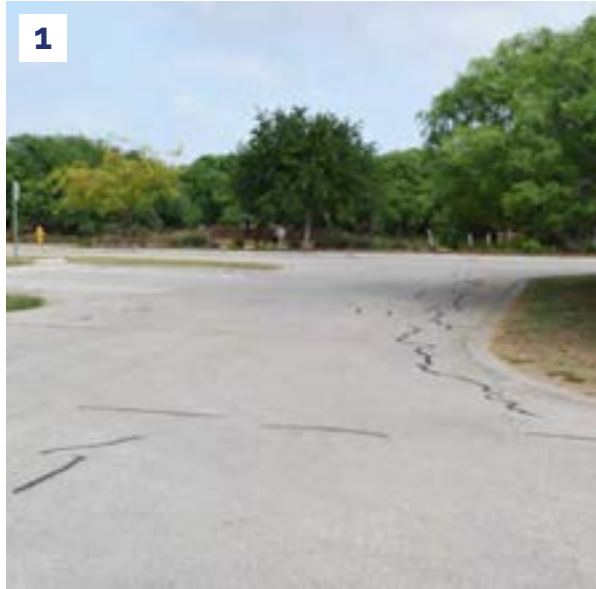
OSO BAY WETLANDS PRESERVE

RATING: 3.9, MODERATE CONDITION

Oso Bay Wetlands Preserve is located at 2446 North Oso Parkway on the southeast side of Corpus Christi at the intersection of North Oso Parkway and Wooldridge Road. The park currently has good pedestrian and vehicular accessibility. Off-street parking is available at the entrance of the preserve. The parking lot surfacing contains cracking and needs to be resurfaced (refer to **image 1**).

The turf is in good condition, but some trees are dead and need to be replaced (refer to **image 2**). The benches are in moderate condition and need to be up graded (refer to **image 3**). The concrete walkway is cracked and needs to be repaired (refer to **image 4**).

The leaf play structures is worn and needs to be updated (refer to **image 5**). In addition, the play structure surfacing is uneven needs to be repaired (refer to **image 6**). In front of the visitors center, there is a covered walkway that contains a dirty roof that needs to be cleaned.





OPPORTUNITIES FOR IMPROVEMENT

- Repair play structure surfacing.
- Update bench.
- Replace dead trees.
- Repair cracked concrete walkway.
- Update leaf play structure.
- Resurface parking lot.
- Clean roof of covered walkway in front of visitors center.

Figure A, Oso Bay Wetlands Preserve Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|-----------------|
| Repair play structure surfacing | SF | 100 | \$2 | \$200 |
| Replace bench | EA | 1 | \$1,000 | \$1,000 |
| Replace dead trees | EA | 2 | \$350 | \$700 |
| Repair cracked concrete walkway (colored) | SF | 20 | \$8 | \$160 |
| Repaint leaf play sculpture | EA | 1 | \$100 | \$100 |
| Resurface parking lot | SF | 17,000 | \$3 | \$51,000 |
| Clean roof of covered walkway in front of visitors center | EA | 1 | \$300 | \$300 |
| | | | 20% Contingency | \$10,692 |
| | | | Total | \$64,153 |

* SF: square feet
EA: each
LS: lump sum
LF: linear foot
AC: acre

OSO CREEK 1 AND 2

RATING: 2.2, MODERATE CONDITION

Oso Creek 1 is located at 6805 Safety Steel Drive and 2 is located at the end of Salsa Drive on the southeast side of Corpus Christi. Oso Creek 1 is at the intersection of Safety Steel Drive and Sir Greg Drive. Oso Creek 2 is at the intersection of Salsa Drive and Macarena Drive. Both parks have poor pedestrian and vehicular accessibility since they are difficult to access. Off-street parking is available at the entrance of each park. The parking lot at Oso Creek 1 is gravel and needs to be upgraded to asphalt (refer to **image 1**).

The turf at both parks is in moderate condition. The trees at the trailhead of Oso Creek 2 need to be pruned (refer to **image 2**). At both parks, the trash receptacles and trail markers need to be upgraded (refer to **image 3**). The trail at Oso Creek 1 is currently gravel and needs to be upgraded to decomposed granite (refer to **image 4**).

At both parks, the wood fencing is missing the ropes between each column need to be upgraded (refer to **image 5**). The entry signs at both parks is in poor condition and need to be upgraded. At Oso Creek 2, the adopt-a-park sign is faded and needs to be replaced (refer to **image 6**).





5



6

OPPORTUNITIES FOR IMPROVEMENT

Oso Creek 1 and 2

- Upgrade fencing.
- Upgrade trash receptacles and trail markers.
- Add trees to parking areas.
- Add natural areas around parking lots.
- Update entry signs.

Oso Creek 1

- Upgrade trails to decomposed granite.
- Add lighting to parking lot.
- Upgrade parking lot to asphalt.

Oso Creek 2

- Update adopt-a-park sign.

Figure A, Oso Creek 1 and 2 Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------|-------|----------|------------------------|------------------|
| Fence | LF | 1,200 | \$10 | \$12,000 |
| Trash receptacle | EA | 2 | \$500 | \$1,000 |
| Trail markers | EA | 3 | \$100 | \$300 |
| Tree | EA | 20 | \$350 | \$7,000 |
| Natural areas | SF | 42,000 | \$0.05 | \$2,100 |
| Monument sign | EA | 2 | \$3,500 | \$7,000 |
| Decomposed granite trail | LF | 4,500 | \$0.50 | \$2,250 |
| Light fixture | EA | 2 | \$2,000 | \$4,000 |
| Asphalt parking lot | SF | 10,000 | \$5 | \$50,000 |
| Adopt-a-park sign | EA | 1 | \$250 | \$250 |
| | | | 20% Contingency | \$ 17,180 |
| | | | Total | \$103,080 |

* SF: square feet

EA: each

LS: lump sum

LF: linear foot

AC: acre

OSO PLACE PARK

RATING: 3.3, MODERATE CONDITION

Oso Place Park is located at 1000 Prince Drive on the east side of Corpus Christi at the intersection of Prince Drive and Susan Drive. This park has good pedestrian and vehicular accessibility. Off-street parking is available at the intersection of Prince Drive and Susan Drive. The parking lot needs to be resurfaced (refer to **image 1**).

The turf and trees are in good condition (refer to **image 2**). The park contains a large flat open play area (refer to **image 3**). The basketball court is in good condition, but the shade structure over the court needs to be painted (refer to **image 4**). There are two bike racks in the park and both racks need to be replaced (refer to **image 5**). The monument sign is in moderate condition since the paint is chipped (refer to **image 6**).





5



6

OPPORTUNITIES FOR IMPROVEMENT

- Update entry sign.
- Add lighting.
- Resurface parking lot.
- Paint shade structure over basketball court.
- Add trails to and in park.
- Add pavilion.
- Add fence between playground and road.
- Add benches to playground area.
- Replace bike racks.
- Add shade trees to open play area.

Figure A, Oso Place Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|------------------|
| Fence | LF | 200 | \$10 | \$2,000 |
| Tree | EA | 30 | \$350 | \$10,500 |
| Monument sign | EA | 1 | \$3,500 | \$3,500 |
| Decomposed granite trail | LF | 1,600 | \$0.50 | \$800 |
| Light fixture | EA | 2 | \$2,000 | \$4,000 |
| Asphalt parking lot | SF | 20,000 | \$5 | \$100,000 |
| Paint shade structure over basketball court | EA | 1 | \$2,500 | \$2,500 |
| Large Pavilion with 4 Picnic Tables | EA | 1 | \$80,000 | \$80,000 |
| Bench | EA | 4 | \$1,000 | \$4,000 |
| Bike rack | EA | 2 | \$300 | \$600 |
| | | | 20% Contingency | \$41,580 |
| | | | Total | \$249,480 |

* SF: square feet

EA: each

LS: lump sum

LF: linear foot

AC: acre

PADRE ISLAND BEACH

RATING: 4.3, MODERATE CONDITION

Padre Island Beach is located at 14802 Whitecap Boulevard on the southeast side of Corpus Christi at the end of Whitecap Boulevard. This beach has good vehicular accessibility and visitors can park directly on the beach (refer to **images 1 and 2**).

Visitors to the beach can play directly on the beachfront. The shoreline is in great condition with little sign of erosion.





OPPORTUNITIES FOR IMPROVEMENT

- Update restrooms.
- Update trash receptacles.

Figure A, Padre Island Beach Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------|-------|----------|------------------------|------------------|
| Restroom | EA | 2 | \$75,000 | \$150,000 |
| Trash receptacle | EA | 39 | \$500 | \$19,500 |
| | | | 20% Contingency | \$33,900 |
| | | | Total | \$203,400 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

PALMETTO PARK

RATING: 3.2, MODERATE CONDITION

Palmetto Park is located at 5440 Ocean Drive in northeast Corpus Christi at the intersection of Ocean Drive and Palmetto Street. This park has good pedestrian and vehicular accessibility. The trail that runs through the park is in moderate condition since the surfacing contains stains and cracking (refer to **image 1**). Off-street parking is available in the park. The parking lot and road need to be resurfaced (refer to **image 2**).

The turf is in poor condition, but the trees are in good condition. The open play area is sloped (refer to **image 3**). The drinking fountain is in poor condition and needs to be replaced (refer to **image 4**). The monument sign is in good condition (refer to **image 5**). At the shoreline, the steps are in poor condition and contain significant cracking in the concrete (refer to **image 6**).





5

OPPORTUNITIES FOR IMPROVEMENT

- Resurface parking lot and road.
- Add shade trees.
- Replace concrete walkway where needed.
- Add a pavilion.
- Add a playground.
- Add benches along trail.
- Update drinking fountain.
- Install pet waste station.
- Add additional turf to sandy areas.
- Restore beach to native vegetation.

Figure A, Palmetto Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|-------------------|
| Tree | EA | 20 | \$350 | \$7,000 |
| Asphalt parking lot and road | SF | 6,000 | \$5 | \$30,000 |
| Large pavilion with 4 picnic tables | EA | 1 | \$80,000 | \$80,000 |
| Bench | EA | 4 | \$1,000 | \$4,000 |
| Concrete sidewalk | LF | 10 | \$8 | \$80 |
| Play Structures (1 Unit for 2-5 and 1 Unit for 5-12 Year-olds) | EA | 1 | \$130,000 | \$130,000 |
| Drinking fountain | EA | 1 | \$5,000 | \$5,000 |
| Pet waste station | EA | 1 | \$350 | \$350 |
| Turf overseeding | SF | 8,200 | \$0.05 | \$410 |
| Native turf seed | SF | 20,000 | \$0.10 | \$2,000 |
| | | | 20% Contingency | \$ 51,768 |
| | | | Total | \$ 310,608 |

* SF: square feet

EA: each

LS: lump sum

LF: linear foot

AC: acre



6

PARKER PARK

RATING: 2.5, MODERATE CONDITION

Parker Park is located at 654 Graham Road in southeast Corpus Christi at the intersection of Graham Road and Waldron Road. This park has good pedestrian and vehicular accessibility. The sidewalks in the park are in moderate condition since the concrete is cracked (refer to **image 1**). Off-street parking is available in the park, but the parking lot is in poor condition and needs to be resurfaced (refer to **image 2**).

The turf in the open play area is in poor condition since there are numerous bare areas (refer to **image 3**). In contrast, the trees are in moderate condition and the dead trees need to be replaced. The drinking fountain is in poor condition and needs to be replaced (refer to **image 4**). The tennis courts are in poor condition and need to be resurfaced (refer to **image 5**). The playground is in moderate condition since the slides and faded play elements need to be replaced (refer to **image 6**). Very little lighting currently exists at this park.





5

OPPORTUNITIES FOR IMPROVEMENT

- Resurface parking lot.
- Replace dead trees and add trees.
- Replace concrete walkway where needed.
- Update drinking fountain.
- Add additional turf to bare areas.
- Resurface tennis courts.
- Add a path to the tennis courts.
- Replace slides and faded elements of the play structure.
- Upgrade trash receptacles.
- Add additional light fixtures.

Figure A, Parker Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-----------------------------------|-------|----------|------------------------|------------------|
| Tree | EA | 30 | \$350 | \$10,500 |
| Asphalt parking lot | SF | 25,000 | \$5 | \$125,000 |
| Concrete sidewalk | LF | 30 | \$8 | \$240 |
| Drinking fountain | EA | 1 | \$5,000 | \$5,000 |
| Turf overseeding | SF | 41,000 | \$0.05 | \$2,050 |
| Resurface tennis courts | SF | 15,000 | \$1 | \$15,000 |
| Replace slides, bongos, and steps | EA | 1 | \$36,000 | \$36,000 |
| Trash receptacles | EA | 2 | \$500 | \$1,000 |
| Light fixtures | EA | 5 | \$2,000 | \$10,000 |
| | | | 20% Contingency | \$40,958 |
| | | | Total | \$245,748 |



6

* SF: square feet LF: linear foot
 EA: each AC: acre
 LS: lump sum

POENISCH PARK

RATING: 3.3, MODERATE CONDITION

Poenishc Park is located at 5602 Ocean Drive in northeast Corpus Christi at the intersection of Ocean Drive and Claremore Street. This park has good pedestrian and vehicular accessibility. The trail running through the park is in good condition (refer to **image 1**). Off-street parking is available in the park, but the parking lot and road that runs through the parks is in poor condition and needs to be resurfaced (refer to **image 2**).

The turf in the open play area is in poor condition since there are numerous bare areas (refer to **image 3**). In contrast, the trees are in moderate condition. The shoreline is in very poor condition since the natural plant material has been slightly maintained (refer to **image 4**). The bench and trash receptacle are in good condition (refer to **image 5**). The sign is also in good condition (refer to **image 6**).





OPPORTUNITIES FOR IMPROVEMENT

- Resurface parking lot and road.
- Add trees along trail.
- Add turf to bare areas.
- Upgrade trash receptacle.
- Regrade along trail near shoreline.
- Add benches
- Add picnic tables.
- Add natural areas along the shoreline.
- Replace sign near shoreline.
- Add a staircase from the trail to the shoreline.

Figure A, Poenisch Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|------------------------|------------------|
| Tree | EA | 20 | \$350 | \$7,000 |
| Asphalt parking lot | SF | 7,000 | \$5 | \$35,000 |
| Turf overseeding | SF | 15,000 | \$0.05 | \$750 |
| Trash receptacle | EA | 1 | \$500 | \$500 |
| Regrade along trail near shoreline | EA | 1 | \$500 | \$500 |
| Bench | EA | 4 | \$1,000 | \$4,000 |
| Picnic table | EA | 3 | \$40,000 | \$120,000 |
| Native turf seed | SF | 12,500 | \$0.10 | \$1,250 |
| Sign | EA | 1 | \$3,500 | \$3,500 |
| Staircase | EA | 1 | \$5,000 | \$5,000 |
| | | | 20% Contingency | \$35,500 |
| | | | Total | \$213,000 |

* SF: square feet LS: lump sum AC: acre
EA: each LF: linear foot

EVELYN PRICE PARK

RATING: 2.5, MODERATE CONDITION

Evelyn Price Park is located at 3800 Gollihar Road in central Corpus Christi at the intersection of Gollihar Road and Sequoia Street. This park has moderate pedestrian and vehicular accessibility. Off-street parking is available in the park and is in moderate condition.

The turf is in poor condition. In contrast, the trees and trash receptacles are in moderate condition. The monument sign is in poor condition. Similarly, the baseball fields are in poor condition (refer to **image 1**). Finally, the lighting in the park is in moderate condition (refer to **image 2**).



2



OPPORTUNITIES FOR IMPROVEMENT

- Resurface parking lot and road.
- Upgrade monument sign.
- Add turf throughout park.

Figure A, Evelyn Price Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------|-------|----------|------------------------|------------------|
| Resurface parking lot and road | SF | 45,000 | \$2.25 | \$101,250 |
| Turf overseeding | SF | 700,000 | \$0.05 | \$35,000 |
| Monument sign | EA | 1 | \$3,500 | \$3,500 |
| | | | 20% Contingency | \$27,950 |
| | | | Total | \$167,700 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SCHANEN ESTATES PARK

RATING: 2.7, MODERATE CONDITION

Schanen Estates Park is located at 5930 O’Toole Drive in southeast Corpus Christi at the intersection of O’Toole Drive and Del Starr Drive. This park has poor pedestrian accessibility since there are no sidewalks on the edges of the park. On-street parking is available along O’Toole Drive (refer to **image 1**).

The turf in the open play area is in poor condition since there are numerous bare areas (refer to **image 2**). Similarly, the trees are in poor condition since there are numerous dead trees throughout the park (refer to **image 3**). The bench is in moderate condition (refer to **image 4**). In contrast, the sign is in poor condition (refer to **image 5**). The slides at the play structure need to be replaced since they contain scuff marks (refer to **image 6**). In addition, the metal swing set also needs to be upgraded. Currently, there is only one light in the park.



5



6



OPPORTUNITIES FOR IMPROVEMENT

- Add turf to bare areas.
- Add a basketball court.
- Add trail in and around park and to playground.
- Add a pavilion.
- Replace slides and swing set.
- Add shade trees. Replace dead trees.
- Add accessible ramp along road.
- Add benches.
- Replace sign and add landscaping.
- Add lighting.

Figure A, Schanen Estates Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|------------------|
| Tree | EA | 30 | \$350 | \$10,500 |
| Turf overseeding | SF | 500,000 | \$0.05 | \$25,000 |
| Bench | EA | 8 | \$1,000 | \$8,000 |
| Monument sign | EA | 1 | \$3,500 | \$3,500 |
| Basketball court (full court - 4700 SF) | EA | 1 | \$17,500 | \$17,500 |
| Decomposed granite trail | LF | 3,000 | \$0.50 | \$1,500 |
| Large pavilion with 4 picnic tables | EA | 1 | \$80,000 | \$80,000 |
| Slide | EA | 1 | \$6,000 | \$6,000 |
| Replace swing structure (2 bay) | EA | 1 | \$3,000 | \$3,000 |
| ADA ramp | EA | 1 | \$300 | \$300 |
| Lighting | EA | 13 | \$2,000 | \$26,000 |
| | | | 20% Contingency | \$36,260 |
| | | | Total | \$217,560 |

* SF: square feet

EA: each

LS: lump sum

LF: linear foot

AC: acre

SOUTH BAY PARK

RATING: 2.6, MODERATE CONDITION

South Bay Park is located at 1013 Harbor Lights Drive in northeast Corpus Christi at the intersection of Seashore Drive and Sealane Drive. The sidewalks in the park are in poor condition since the concrete is cracked (refer to **image 1**). On-street parking is available along Harbor Lights Drive, Seashore Drive, and Sealane Drive.

The turf in the open play area is in poor condition since there are numerous bare areas (refer to **images 2 and 3**). The picnic table is in moderate condition. In contrast, the sign is in poor condition since the paint is chipped (refer to **image 4**). The basketball court is in moderate condition and the nets need to be replaced (refer to **image 5**). Similarly, the baseball field is also in moderate condition and the backstop needs to be upgraded. The concrete pad by the shoreline needs to have a shade structure added to it (refer to **image 6**). Additional lighting needs to be added throughout the park. Along the shoreline, there is a concrete pad which is in poor condition with substantial cracking in the concrete.



5



6



OPPORTUNITIES FOR IMPROVEMENT

- Add turf to bare areas.
- Add shade trees.
- Replace sign.
- Add lighting.
- Replace nets on basketball hoops.
- Upgrade backstop.
- Repair cracked concrete sidewalk.
- Add shade structure over picnic table.
- Remove fence by water.
- Add benches around playground.
- Make shoreline natural.

Figure A, South Bay Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|---------------------|
| Tree | EA | 30 | \$350 | \$10,500 |
| Turf overseeding | SF | 500,000 | \$0.05 | \$25,000 |
| Bench | EA | 8 | \$1,000 | \$8,000 |
| Monument sign | EA | 1 | \$3,500 | \$3,500 |
| Large pavilion with 4 picnic tables | EA | 1 | \$80,000 | \$80,000 |
| Light fixture | EA | 13 | \$2,000 | \$26,000 |
| Basketball hoop net | EA | 2 | \$12 | \$24 |
| Backstop | EA | 1 | \$6,500 | \$6,500 |
| Concrete sidewalk (4 ft wide) | LF | 40 | \$8 | \$320 |
| Remove fence | LF | 200 | \$5 | \$1,000 |
| Native turf seed | SF | 160,000 | \$0.10 | \$16,000 |
| | | | 20% Contingency | \$35,368.80 |
| | | | Total | \$212,212.80 |

* SF: square feet

EA: each

LS: lump sum

LF: linear foot

AC: acre

SOUTH POPE PARK

RATING: 2.7, MODERATE CONDITION

South Pope Park is located at 4000 Driftwood Plaza in northeast Corpus Christi at the intersection of Driftwood Plaza and Ft Worth Street. The sidewalks in the park are in poor condition. On-street parking is available along Pope Drive, Driftwood Plaza, and Ft Worth Street.

The soccer fields are in moderate condition (refer to **image 1**). The trash receptacles and benches are in moderate condition. Similarly, the monument sign and basketball court are in moderate condition. Finally, the turf is in good condition (refer to **image 2**).



2



OPPORTUNITIES FOR IMPROVEMENT

- Upgrade monument sign.
- Repair cracked concrete sidewalk.

Figure A, South Pope Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------|-------|----------|------------------------|----------------|
| Monument sign | EA | 1 | \$3,500 | \$3,500 |
| Concrete sidewalk (4 ft wide) | LF | 80 | \$8 | \$640 |
| | | | 20% Contingency | \$828 |
| | | | Total | \$4,968 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SOUTHSIDE SPORTS COMPLEX AT PAUL JONES

RATING: 3.4, MODERATE CONDITION

Southside Sports Complex at Paul Jones is located at 1901 Paul Jones Avenue in southeast Corpus Christi at the intersection of Paul Jones Avenue and Vettters Drive. Off-street parking is available near each ballfield area. At the two parking lots near the entrance to the complex, the parking stripes are faded and need to be repainted (refer to **image 1**).

The turf in the open play areas is in poor condition since there are numerous bare areas (refer to **image 2**). The trash enclosures and driving barriers are in moderate condition (refer to **image 3**). In contrast, the sign on the maintenance shed is in poor condition since one of the letters is bent (refer to **image 4**). The ballfields are in good condition. At the concession building, the metal exterior is rusted and needs to be repaired (refer to **image 5**). In addition, the railings on the ramps to the ballfields contain rust. At the monument, the paint on the concrete is chipped and needs to be repainted (refer to **image 6**).



5



6



OPPORTUNITIES FOR IMPROVEMENT

- Add turf to bare areas.
- Repair sign on maintenance shed.
- Repair exterior of concession building.
- Remove rust from railings.
- Add stripes to parking lots.
- Repaint concrete at monument.
- Replace trash enclosure.
- Replace driving barriers with bollards .

Figure A, Southside Sports Complex at Paul Jones Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|-----------------|
| Turf overseeding | SF | 112,500 | \$0.05 | \$5,625 |
| Repair sign | EA | 1 | \$500 | \$500 |
| Repair exterior of concession building | EA | 1 | \$500 | \$500 |
| Remove rust from railings | LS | 1 | \$800 | \$800 |
| Add stripes to parking lots | LS | 1 | \$1,000 | \$1,000 |
| Repaint concrete at monument | EA | 1 | \$300 | \$300 |
| Replace trash enclosure | EA | 1 | \$6,000 | \$6,000 |
| Replace driving barriers with bollards | EA | 1 | \$50,000 | \$50,000 |
| | | | 20% Contingency | \$12,945 |
| | | | Total | \$77,670 |

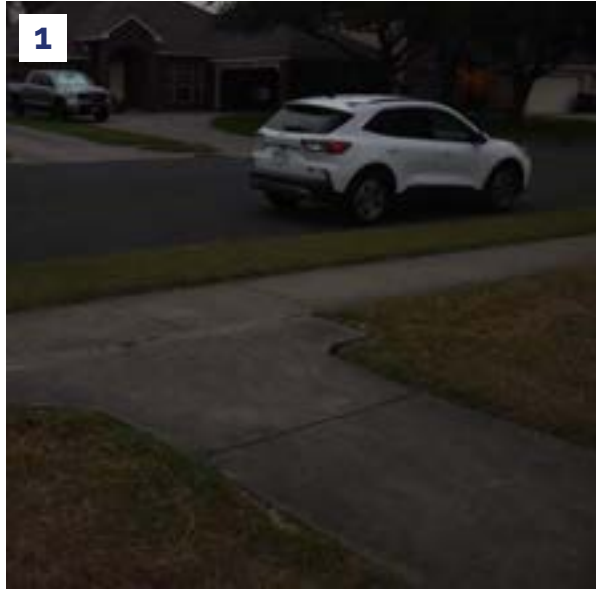
* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

VINEYARD PARK

RATING: 3.7, MODERATE CONDITION

Vineyard Park is located at 6900 Vineyard Drive in southeast Corpus Christi at the intersection of Vineyard Drive and Napa Drive. On-street parking is available along Vineyard Drive and Napa Drive (refer to **image 1**).

The turf in the open play areas is in moderate condition, but there are bare areas and this area needs to be regraded (refer to **image 2**). The trash enclosure is in poor condition and needs to be replaced (refer to **image 3**). In contrast, the sign is in moderated condition and needs to be updated (refer to **image 4**). The basketball court is in good condition (refer to **image 5**). At the play structure, there is turf in the mulch that needs to be removed. The plastic edging around the play structure also needs to be updated (refer to **image 6**).





5

OPPORTUNITIES FOR IMPROVEMENT

- Add turf to bare areas.
- Regrade open play area.
- Upgrade trash receptacle.
- Add mulch around play structure.
- Update plastic edging.
- Add a bench by playground.
- Add shade trees.
- Update sign and add landscaping.
- Add accessible ramp.

Figure A, Vineyard Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------|-------|----------|------------------------|-----------------|
| Turf overseeding | SF | 20,000 | \$0.05 | \$1,000 |
| Regrade open play area | SF | 20,000 | \$0.10 | \$2,000 |
| Monument sign with landscaping | EA | 1 | \$3,500 | \$3,500 |
| Trash receptacle | EA | 1 | \$500 | \$500 |
| Mulch | SF | 600 | \$4 | \$2,400 |
| Concrete curb edging | LF | 100 | \$15 | \$1,500 |
| Bench | EA | 1 | \$1,000 | \$1,000 |
| Tree | EA | 20 | \$350 | \$7,000 |
| ADA ramp | EA | 1 | \$300 | \$300 |
| | | | 20% Contingency | \$3,840 |
| | | | Total | \$23,040 |



6

* SF: square feet LF: linear foot
 EA: each AC: acre
 LS: lump sum

WOOLDRIDGE PARK

RATING: 2.4, MODERATE CONDITION

Wooldridge Park is located at 6229 Wilderock Drive in southeast Corpus Christi at the intersection of Wilderock Drive and Cricket Hollow Drive. On-street parking is available along Wilderock Drive, Cricket Hollow Drive, and Misty Meadow Road. The sidewalks in the park are in very poor condition since the concrete is cracked.

The turf in the open play areas is in poor condition since there are bare areas. Similarly, the trees are in poor condition since some of the trees are dead. The covered picnic tables are in very poor condition and needs to be replaced (refer to **image 1**). In contrast, the sign is in good condition, but it needs to be updated (refer to **image 2**). The basketball courts are in poor condition and need to be resurfaced. A net also needs to be added to one of the basketball hoops (refer to **image 3**). The baseball field is in very poor condition and needs to have turf added (refer to **image 4**). All playground equipment is constructed of wood and needs to be removed (refer to **image 5**). In addition, there is a mulch area that needs to have a play structure added (refer to **image 6**). Finally, there are only a few lights in the park.





OPPORTUNITIES FOR IMPROVEMENT

- Add turf to bare areas.
- Add shade trees.
- Update sign and add landscaping.
- Resurface basketball court and add nets to hoops.
- Add mulch to play structure area.
- Replace cracked concrete path.
- Remove all playground equipment.
- Add play structure to mulch area.
- Update covered picnic tables.

Figure A, Wooldridge Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|---------------------|
| Turf overseeding | SF | 160,000 | \$0.05 | \$8,000 |
| Monument sign with landscaping | EA | 1 | \$3,500 | \$3,500 |
| Fibar | SF | 5,000 | \$4 | \$20,000 |
| Tree | EA | 15 | \$350 | \$5,250 |
| Resurface basketball court | SF | 1,500 | \$1 | \$1,500 |
| Basketball hoop nets | EA | 2 | \$12 | \$24 |
| Concrete sidewalk (4 ft wide) | LF | 30 | \$8 | \$240 |
| Remove existing play structures | EA | 6 | \$500 | \$3,000 |
| Play Structures (1 Unit for 2-5 and 1 Unit for 5-12 Year-olds) | EA | 1 | \$200,000 | \$200,000 |
| Swingset (2 bays) | EA | 1 | \$3,000 | \$3,000 |
| Play curb | 300 | LF | \$6.50 | \$1,950 |
| Covered picnic table | EA | 3 | \$40,000 | \$120,000 |
| | | | 20% Contingency | \$73,292.80 |
| | | | Total | \$439,756.80 |

* SF: square feet

EA: each

LS: lump sum

LF: linear foot

AC: acre

BLUCHER PARK

RATING: 3.4, MODERATE CONDITION

Blucher Park is located at 205 Carrizo Street in north Corpus Christi at the intersection of Carrizo Street and Blucher Street. On-street parking is available along Carrizo Street, Blucher Street, and North Tanchua Street (refer to **image 1**). The sidewalks in the park are in very poor condition and the sidewalks are cracked (refer to **image 2**). There is no ADA access to the park.

The trees and monument sign are both in good condition (refer to **images 3 and 4**). The fence is missing slats (refer to **image 5**). The lighting in the park is in good condition since there is adequate coverage.



5



OPPORTUNITIES FOR IMPROVEMENT

- Replace cracked concrete path.
- Grade back steep edge of turf and add sod.
- Add a concrete path in the interior of the park.
- Reconstruct a wooden bridge.
- Add benches and add shade over benches.
- Add slats to fence.

Figure A, Blucher Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|-----------------|
| Concrete sidewalk (4 ft wide) | LF | 500 | \$8 | \$4,000 |
| Covered bench | EA | 4 | \$3,500 | \$14,000 |
| Grade back steep edge of turf and add sod | SF | 600 | \$0.10 | \$60 |
| Reconstruct a wooden bridge | LS | 1 | \$10,000 | \$10,000 |
| Add slats to fence | LF | 10 | \$20 | \$200 |
| | | | 20% Contingency | \$5,652 |
| | | | Total | \$33,912 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

BREAKWATER PARK

RATING: 2.2, MODERATE CONDITION

Breakwater Park is located at 2800 North Shoreline Boulevard in north Corpus Christi at the intersection of North Shoreline Boulevard and Bridgeport Avenue. On-street parking is available along North Shoreline Boulevard. The sidewalks in the park are in great condition with the exception of some cracking (refer to **images 1 and 2**). The turf and shoreline are both in very poor condition (refer to **image 3**).



3



OPPORTUNITIES FOR IMPROVEMENT

- Resurface walkway and add a concrete overlay.

Figure A, Breakwater Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|-----------------|
| Resurface walkway and add concrete overlay | LS | 1 | \$50,000 | \$50,000 |
| | | | 20% Contingency | \$10,000 |
| | | | Total | \$60,000 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

BROADMOOR PARK

RATING: 3.4, MODERATE CONDITION

Broadmoor Park is located at 3210 Churchill Drive in north Corpus Christi at the intersection of Churchill Drive and Tarlton Street. Off-street parking is available in the park. The sidewalks in the park are in good condition (refer to **images 1 and 2**).

Both the trees and turf are in good condition. The monument sign is in moderate condition (refer to **image 3**). The benches in the park are all accessible and in good condition. There is an old trash receptacle holder that is under the pavilion and should be replaced. The lighting in the park is in moderate condition since there is adequate coverage.



3



OPPORTUNITIES FOR IMPROVEMENT

- Add a pavilion.
- Add adult fitness stations.
- Add a community garden
- Add shade structures over benches.
- Replace trash receptacle.

Figure A, Broadmoor Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|------------------------|------------------|
| Shade structure over bench | EA | 8 | \$3,500 | \$28,000 |
| Small pavilion with 1 picnic Table | EA | 1 | \$40,000 | \$40,000 |
| Adult fitness station | EA | 1 | \$15,000 | \$15,000 |
| Community garden | EA | 1 | \$5,000 | \$5,000 |
| Trash receptacle | EA | 1 | \$500 | \$500 |
| | | | 20% Contingency | \$17,700 |
| | | | Total | \$106,200 |

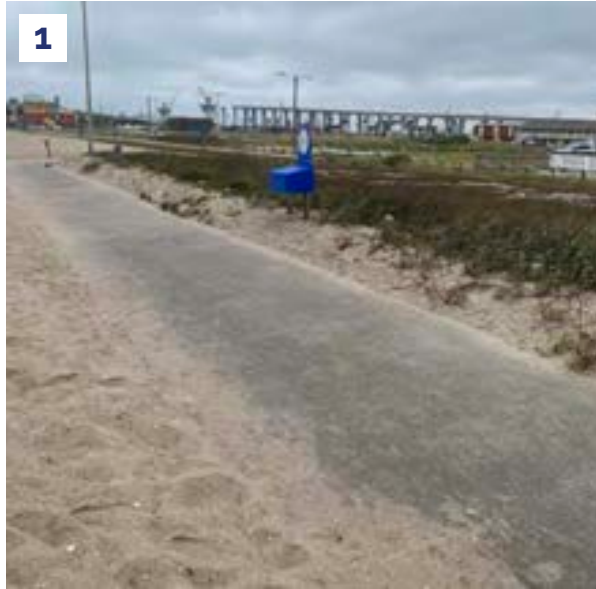
* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

CORPUS CHRISTI BEACH

RATING: 3.7, MODERATE CONDITION

Corpus Christi Beach is located at 300 Sandbar Avenue in north Corpus Christi at the intersection of Sandbar Avenue and Gulfbreeze Boulevard. The sidewalks in the park are in good condition (refer to **images 1 and 3**). The parking lots are in moderate condition (refer to **image 4**).

The sign is in great condition (refer to **image 2**). The trash receptacles and trash bag containers are in good condition (refer to **image 6**). The lighting in the park is in moderate condition since there is marginal coverage. Finally, the shoreline is in moderate condition since it is natural (refer to **image 5**).





OPPORTUNITIES FOR IMPROVEMENT

- Add more benches along sidewalk.

Figure A, Corpus Christi Beach Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------|-------|----------|------------------------|-----------------|
| Bench | EA | 20 | \$1,000 | \$20,000 |
| | | | 20% Contingency | \$4,000 |
| | | | Total | \$24,000 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre



COLE PARK

RATING: 3.5, MODERATE CONDITION

Cole Park is located at 2600 Ocean Drive in north Corpus Christi at the intersection of Ocean Drive and Louisiana Avenue. The sidewalks in the park are in good condition with some heaving and cracks. The parking lots are in moderate condition.

The sign is also in moderate condition (refer to **image 1**). Similarly, the benches are in good condition (refer to **image 2**). The lighting in the park is in good condition since there is adequate coverage. In addition, along the shoreline, the rock protection structure is in great condition (refer to **image 3**). The play structure is in very poor condition with several large holes and cracks in the play structure surfacing (refer to **images 4-6**). The skate park is in poor condition, but the amphitheater is in good condition.





OPPORTUNITIES FOR IMPROVEMENT

- Add shade over picnic tables.
- Complete renovation of playground is needed with the addition of shade over structure and benches around the perimeter w/ shade.

Figure A, Cole Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|------------------|
| Picnic table shade structure | EA | 23 | \$3,500 | \$80,500 |
| Play structures (1 unit for 2-5 and 1 unit for 5-12 year-olds) | EA | 1 | \$130,000 | \$130,000 |
| Shade structure over play structure | EA | 1 | \$16,000 | \$16,000 |
| Shade structure over bench | EA | 11 | \$3,500 | 38,500 |
| | | | 20% Contingency | \$53,000 |
| | | | Total | \$318,000 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

DOLPHIN PARK

RATING: 2.0, MODERATE CONDITION

Dolphin Park is located at 4702 Gulfbreeze Boulevard in north Corpus Christi at the intersection of Gulfbreeze Boulevard and Sandbar Avenue. The sidewalks in the park are in very poor condition since they are noncompliant and need to be replaced (refer to **image 4**). The parking lot is in moderate condition.

The sign is in very poor condition and needs to be replaced (refer to **image 2**). Similarly, the turf is in poor condition since there are large bare areas (refer to **image 3**). In contrast, the benches are in moderate condition (refer to **image 5**). The lighting in the park is in moderate condition since there is marginal coverage. The play structure is in moderate condition since the containment edge and EWF surfacing are noncompliant. Shade also needs to be added over the play structure (refer to **images 1 and 6**).





OPPORTUNITIES FOR IMPROVEMENT

- Remove and replace existing sidewalks in park to make them ADA compliant connecting to playground and all other amenities.
- Remove failing plastic containment curb and replace with a concrete curb
- Upgraded play structure surfacing to synthetic turf.
- Add shade trees.
- Add pet waste station.
- Add drinking fountain.
- Update all benches to be ADA compliant.
- Remove old concrete pad in the open play area.
- Add turf to bare areas.
- Replace park hours sign.

Figure A, Dolphin Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------|-------|----------|------------------------|------------------|
| Concrete sidewalk (4 ft wide) | LF | 140 | \$8 | \$1,120 |
| Concrete curb edging | LF | 140 | \$15 | \$2,100 |
| Synthetic turf | SF | 2,500 | \$12 | \$30,000 |
| Tree | EA | 20 | \$350 | \$7,000 |
| Pet waste station | EA | 1 | \$350 | \$350 |
| Drinking fountain | EA | 1 | \$5,000 | \$5,000 |
| Bench | EA | 4 | \$1,000 | \$4,000 |
| Remove concrete | SF | 800 | \$4 | \$3,200 |
| Turf | SF | 52,500 | \$0.05 | \$2,625 |
| Sign | EA | 1 | \$250 | \$250 |
| | | | 20% Contingency | \$ 11,129 |
| | | | Total | \$66,774 |

* SF: square feet

EA: each

LS: lump sum

LF: linear foot

AC: acre

DR. H.P. GARCIA PARK

RATING: 2.8, MODERATE CONDITION

Dolphin Park is located at 4305 Greenwood Drive in central Corpus Christi at the intersection of Greenwood Drive and Harriett Drive. The sidewalks in the park are in very poor condition (refer to **images 1 and 3**). The parking lots are in poor condition since they are not ADA compliant.

The monument sign is in good condition (refer to **image 5**). Similarly, the turf is in moderate condition (refer to **image 1**). The covered picnic tables are in moderate condition (refer to **image 2**). The lighting in the park is in moderate condition since there is marginal coverage. The play structure is in poor condition since the play equipment needs to be upgraded (refer to **image 4**). Finally, the walls are in moderate condition since the murals are peeling and need to be redone (refer to **image 6**).

It is recommend to create a new master plan for this park to determine recommendations for new and renovated park amenities.



5



OPPORTUNITIES FOR IMPROVEMENT

- Remove sidewalks and trails.
- Add ramps to parking lot to make it ADA compliant.

Figure A, Dr. H.P. Garcia Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-----------------------------|-------|----------|------------------------|-----------------|
| Remove sidewalks and trails | LS | 1 | \$10,000 | \$10,000 |
| ADA Ramp | EA | 2 | \$300 | \$600 |
| | | | 20% Contingency | \$2,120 |
| | | | Total | \$12,720 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

6



EDGEWOOD PARK

RATING: 2.5, MODERATE CONDITION

Edgewood Park is located at 2725 Alexander Street in central Corpus Christi at the intersection of Alexander Street and Brentwood Drive.

The turf is in moderate condition (refer to **images 1 and 2**). The pet waste station is in moderate condition (refer to **image 2**). Similarly, the chain link fence is in moderate condition (refer to **images 1 and 2**).



2



HERITAGE PARK

RATING: 3.0, MODERATE CONDITION

Heritage Park is located at 1501 North Chaparral Street in north Corpus Christi at the intersection of North Chaparral Street and Hughes Street. The sidewalks in the park are in moderate condition (refer to **images 1 and 5**). The parking lots are in moderate condition as well.

The plaque is in very poor condition and needs to be replaced (refer to **image 3**). In contrast, the turf is in moderate condition while the trees are in great condition (refer to **image 2**). The benches are in good condition (refer to **image 4 and 6**). The lighting in the park is in moderate condition since there is marginal coverage. Finally, the picket fence is in moderate condition.





OPPORTUNITIES FOR IMPROVEMENT

- Level out brick walkways and replace missing bricks.
- Add wayfinding, entryway signage.
- Level tilted historical monument.
- Add pedestal to existing plaque under tree.
- Add mulch to shrub beds.

Figure A, Heritage Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|-----------------|
| Wayfinding, entryway signage | EA | 1 | \$3,500 | \$3,500 |
| Level out brick walkways and replace missing bricks | LS | 1 | \$2,000 | \$2,000 |
| Level tilted historical monument | LS | 1 | \$300 | \$300 |
| Add pedestal to plaque under tree | EA | 1 | \$1,000 | \$1,000 |
| Mulch | SF | 1,200 | \$4 | \$4,800 |
| | | | 20% Contingency | \$2,320 |
| | | | Total | \$13,920 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

JOE GARZA PARK

RATING: 3.0, MODERATE CONDITION

Joe Garza Park is located at 3202 Highland Avenue in north Corpus Christi at the intersection of Highland Avenue and Osage Street.

The play structure is in moderate condition (refer to **image 1**). The basketball court is in good condition (refer to **image 2**). Similarly, the community gardens are in moderate condition (refer to **image 3**). The turf is also in moderate condition (refer to **image 4**). The picnic table is in very poor condition and the lighting in the park is in moderate condition since there is marginal coverage. Finally, the chain link fence is in great condition (refer to **image 5**).



5



OPPORTUNITIES FOR IMPROVEMENT

- Add shade structure over playground.
- Add engineered wood fiber around playground.
- Remove plastic containment around playground and add concrete curb edging.
- Add a sidewalk to the basketball court.
- Remove picnic table.

Figure A, Joe Garza Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|-----------------|
| Shade structure over play structure | EA | 1 | \$16,000 | \$16,000 |
| Engineered wood fiber | SF | 1,250 | \$4 | \$5,000 |
| Remove plastic containment around playground | LS | 1 | \$300 | \$300 |
| Concrete curb edging | LF | 150 | \$15 | \$2,250 |
| Concrete sidewalk (4 ft wide) | LF | 30 | \$8 | \$240 |
| Remove picnic table | LS | 1 | \$150 | \$150 |
| | | | 20% Contingency | \$4,788 |
| | | | Total | \$28,728 |

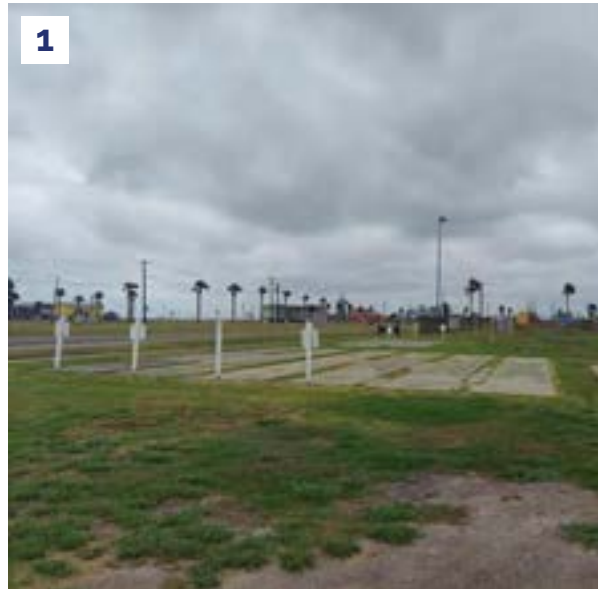
* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

KIWANIS PARK

RATING: 2.3, MODERATE CONDITION

Kiwanis Park is located at 3933 Timon Boulevard in north Corpus Christi at the intersection of Timon Boulevard and Tourist Avenue.

The shuffleboards are in very poor condition (refer to **image 1**). In contrast, the baseball fields are in good condition (refer to **image 2**). The sidewalks in the park are in very poor condition and there are no sidewalks to the baseball field (refer to **image 3**). Similarly, the turf is also in very poor condition (refer to **image 4**). The chain link fence is in good condition (refer to **image 5**). Finally, this park is moderately accessible since the surrounding gravel roads are flooded (refer to **image 6**).





OPPORTUNITIES FOR IMPROVEMENT

- Remove and replace shuffleboard courts.
- Replace fencing around baseball field.
- Replace bleachers.
- Replace dugout covers.
- Add concrete walkways to all amenities.

Figure A, Kiwanis Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------------|-------|----------|------------------------|------------------|
| Remove shuffleboard courts | LS | 1 | \$1,800 | \$1,800 |
| Shuffleboard courts | EA | 9 | \$1,667 | \$15,000 |
| Remove fencing around baseball field | LS | 1 | \$8,400 | \$8,400 |
| Fencing around baseball field | LF | 1,200 | \$25 | \$30,000 |
| Remove bleachers | LS | 1 | \$3,000 | \$3,000 |
| Bleachers | EA | 5 | \$7,000 | \$35,000 |
| Dugout covers | EA | 2 | \$10,000 | \$20,000 |
| Concrete sidewalk (4 ft wide) | LF | 200 | \$8 | \$1,600 |
| | | | 20% Contingency | \$22,960 |
| | | | Total | \$137,760 |

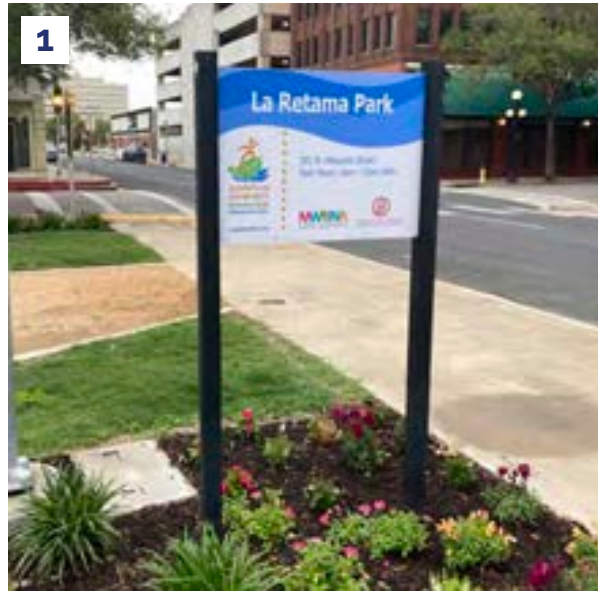
* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

LA RETAMA PARK

RATING: 3.0, MODERATE CONDITION

La Retama Park is located at 500 Mesquite Street in north Corpus Christi at the intersection of Mesquite Street and Peoples Street.

The monument sign is in moderate condition (refer to **image 1**). In contrast, the sidewalks in the park are in poor condition since the concrete is cracked (refer to **images 2 and 3**). The drinking fountain and pet waste station are in moderate condition (refer to **images 4 and 5**). Finally, the trees are in poor condition since additional shade is needed (refer to **image 6**).





5

OPPORTUNITIES FOR IMPROVEMENT

- Replaced perimeter sidewalks.
- Regrade decomposed granite paths.
- Add benches with shade along the interior of the decomposed granite path.

Figure A, La Retama Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|----------------------------------|-------|----------|------------------------|-----------------|
| Concrete sidewalk (10 ft wide) | LF | 100 | \$12 | \$1,200 |
| Regrade decomposed granite paths | LS | 1 | \$300 | \$300 |
| Benches with shade | EA | 4 | \$3,500 | \$14,000 |
| | | | 20% Contingency | \$3,100 |
| | | | Total | \$18,600 |



6

* SF: square feet
EA: each
LS: lump sum
LF: linear foot
AC: acre

LABONTE PARK

RATING: 3.1, MODERATE CONDITION

Labonte Park is located at 6667 U.S. Highway 77 in northwest Corpus Christi at the intersection of U.S. Highway 77 and Interstate 37 Frontage Road.

The monument signs are in good condition (refer to **images 1 and 2**). In contrast, the sidewalks in the park are in poor condition (refer to **image 3**). The picnic tables are in moderate condition (refer to **image 4**). Finally, the turf is in good condition (refer to **image 5**).



5



OPPORTUNITIES FOR IMPROVEMENT

- Add sidewalks to picnic tables.
- Upgrade picnic tables with shaded picnic tables.
- Relocate small park sign near the monument sign.
- Add park name to the back side of the larger monument sign.
- Upgrade trash receptacles.
- Upgrade benches.

Figure A, Labonte Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|------------------|
| Concrete sidewalk (4 ft wide) | LF | 300 | \$8 | \$2,400 |
| Shaded picnic table | EA | 26 | \$3,500 | \$91,000 |
| Relocate small park sign | LS | 1 | \$100 | \$100 |
| Engrave park name to the back side of the larger monument sign | LS | 1 | \$2,000 | \$2,000 |
| Trash receptacle | EA | 31 | \$500 | \$15,500 |
| Bench | EA | 6 | \$1,000 | \$6,000 |
| | | | 20% Contingency | \$23,400 |
| | | | Total | \$140,400 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

MANUAL Q. SALINAS YOUTH SPORTS PARK

RATING: 2.7, MODERATE CONDITION

Manual Q. Salinas Youth Sports Park is located at 910 Airport Road in central Corpus Christi at the intersection of Airport Road and Horne Road.

The play structures are in very poor condition since there are large holes and cracking in the surfacing (refer to **image 1**). The splash pad is in moderate condition (refer to **image 2**). Similarly, the basketball court is in moderate condition (refer to **image 3**). The soccer fields are in poor condition (refer to **image 4**). The large pavilion is in good condition and provides a nice space for gathering (refer to **image 5**). Finally, the fence is in moderate condition and needs to be repaired (refer to **image 6**).





5

OPPORTUNITIES FOR IMPROVEMENT

- Renovate play structure surfacing.
- Replace main entry sign.

Figure A, Manual Q. Salinas Youth Sports Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------|-------|----------|------------------------|------------------|
| Play structure surfacing | SF | 7,500 | \$20 | \$150,000 |
| Monument sign | EA | 1 | \$3,500 | \$3,500 |
| | | | 20% Contingency | \$30,700 |
| | | | Total | \$184,200 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre



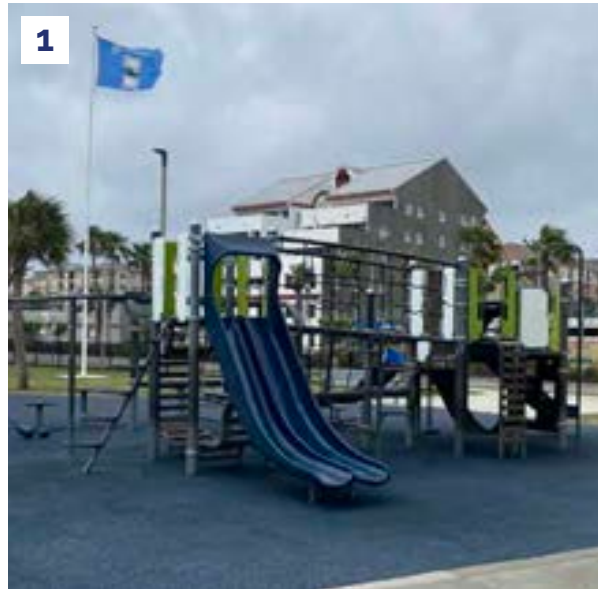
6

MCCAUGHAN PARK

RATING: 4.3, GOOD CONDITION

McCaughan Park is located at 602 South Shoreline Boulevard in north Corpus Christi at the intersection of South Shoreline Boulevard and Park Avenue.

The play structures are in good condition since the play equipment only has normal wear and tear (refer to **image 1**). The fitness station is in good condition (refer to **image 2**). Similarly, the basketball court is in good condition (refer to **image 3**). The pet waste stations and dog park are in good condition (refer to **images 4 and 5**). Finally, the sidewalks in the park are in great condition (refer to **image 6**).





5

OPPORTUNITIES FOR IMPROVEMENT

- Add shade structure over play equipment.
- Add additional seating.
- Add pet waste stations.
- Add trash receptacles in the dog park.

Figure A, McCaughan Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|-----------------|
| Shade structure over play equipment | EA | 1 | \$16,000 | \$16,000 |
| Bench | EA | 20 | \$1,000 | \$20,000 |
| Pet waste station | EA | 2 | \$350 | \$700 |
| Trash receptacles | EA | 2 | \$500 | \$1,000 |
| | | | 20% Contingency | \$7,540 |
| | | | Total | \$45,240 |



6

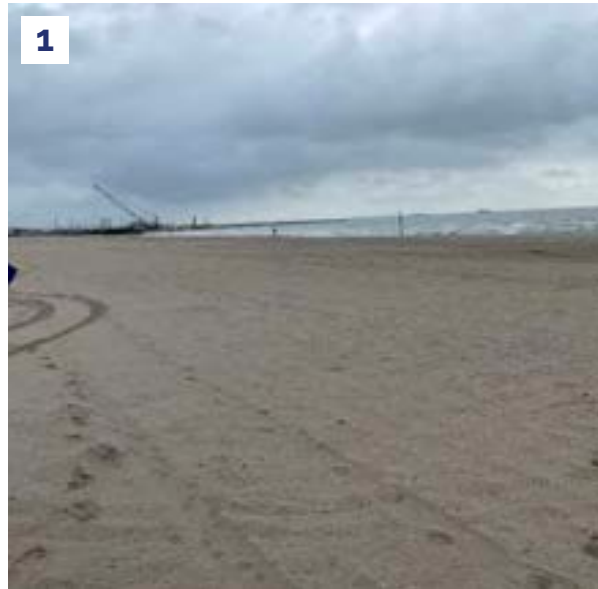
* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

MCGEE BEACH

RATING: 4.1, GOOD CONDITION

McGee Beach is located at 200 Park Avenue in north Corpus Christi at the intersection of South Shoreline Boulevard and Park Avenue.

The shoreline is in great condition (refer to **image 1**). There are many trash receptacles along this beach and they are in good condition (refer to **image 2**). The public gathering space is in moderate condition (refer to **image 3**). The drinking fountain is in good condition (refer to **image 4**). The volleyball courts are in great condition (refer to **image 5**). Finally, the benches are in good condition (refer to **image 6**).





5

OPPORTUNITIES FOR IMPROVEMENT

- Add additional volleyball nets.
- Add more trellis canopies along top of sea wall.

Figure A, McGee Beach Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|----------------|-------|----------|------------------------|-----------------|
| Volleyball net | EA | 2 | \$3,000 | \$6,000 |
| Trellis canopy | LF | 250 | \$128 | \$32,000 |
| | | | 20% Contingency | \$7,600 |
| | | | Total | \$45,600 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre



6

MISTLETOE PARK

RATING: 1.4, POOR CONDITION

Mistletoe Park is located at 4427 Mistletoe Drive in central Corpus Christi at the intersection of Mistletoe Drive and Chestnut Street.

The turf in the open play area is in poor condition since a drainage ditch bisects the area (refer to **image 1**). Similarly, the sidewalk running along Mistletoe Drive is in very poor condition since the concrete is cracked and is buckling (refer to **image 2**).

A park master plan is needed for this property since it is currently undeveloped.



2



OPPORTUNITIES FOR IMPROVEMENT

- Update sidewalk.

Figure A, Mistletoe Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------|-------|----------|------------------------|----------------|
| Concrete Sidewalk (4 Ft Wide) | LF | 250 | \$8 | \$2,000 |
| | | | 20% Contingency | \$400 |
| | | | Total | \$2,400 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

NORTH POPE PARK

RATING: 2.6, MODERATE CONDITION

North Pope Park is located at 3901 Fort Worth Street in north Corpus Christi at the intersection of Pope Drive and Catalina Plaza.

The play structure is in great condition (refer to **image 1**). In contrast, the covered benches and picnic tables are in poor condition with peeling paint (refer to **images 2 and 3**). The soccer and baseball fields are in very poor condition with bare areas in the turf. The backstop and soccer goals have considerable wear. Both the baseball and soccer fields need to be restriped (refer to **images 4 and 5**). The monument sign is in moderate condition (refer to **image 6**).





OPPORTUNITIES FOR IMPROVEMENT

- Add ADA ramps from neighborhood connections.
- Add signage for on-street parking.
- Add turf to baseball and soccer fields.
- Replace backstops at the baseball field
- Replace soccer goals.
- Restripe baseball and soccer fields.
- Add sidewalks to all amenities.
- Replace covered benches.

Figure A, North Pope Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|-----------------|
| ADA ramp | EA | 2 | \$300 | \$600 |
| On-street parking sign | EA | 3 | \$250 | \$750 |
| Turf | SF | 160,000 | \$0.05 | \$8,000 |
| Baseball backstop | EA | 1 | \$6,500 | \$6,500 |
| Soccer goal | EA | 14 | \$3,500 | \$49,000 |
| Restripe baseball and soccer fields | LS | 1 | \$14,000 | \$14,000 |
| Concrete sidewalk (4 ft wide) | LF | 30 | \$8 | \$240 |
| Covered bench | EA | 1 | \$3,500 | \$3,500 |
| | | | 20% Contingency | \$16,518 |
| | | | Total | \$99,108 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

OLD CITY HALL PARK AT THE WATER'S EDGE

RATING: 4.1, GOOD CONDITION

Old City Hall Park at the Water's Edge is located at 100 Kinney Street in north Corpus Christi at the intersection of Kinney Street and South Shoreline Boulevard.

The pavilion is in poor condition since the structure contains major rust and corrosion on the steel canopy and structural cross members (refer to **image 1**). The swing set is in good condition but the paint is chipping and there is rust on the connection points (refer to **image 2**). The benches and picnic tables are in moderate condition but the paint is chipping on both amenities (refer to **images 3 and 4**). Similarly, the turf is in good condition (refer to **image 5**). Finally, the trails in the park are in moderate condition (refer to **image 6**).





5

OPPORTUNITIES FOR IMPROVEMENT

- Add shade structures over benches.
- Add shade structures over picnic tables.
- Add shade over swings.
- Paint picnic pavilion.
- Paint benches.
- Paint picnic tables.
- Paint play structure.

Figure A, Old City Hall Park at the Water's Edge Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------|-------|----------|------------------------|-----------------|
| Covered bench | EA | 2 | \$3,500 | \$7,000 |
| Picnic table shade structure | EA | 4 | \$3,500 | \$14,000 |
| Shade structure over swings | EA | 1 | \$16,000 | \$16,000 |
| Paint picnic pavilion | LS | 1 | \$1,000 | \$1,000 |
| Paint benches | LS | 1 | \$400 | \$400 |
| Paint picnic tables | LS | 1 | \$800 | \$800 |
| Patin play structure | LS | 1 | \$500 | \$500 |
| | | | 20% Contingency | \$7,940 |
| | | | Total | \$47,640 |



6

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

ROPES PARK

RATING: 3.0, MODERATE CONDITION

Ropes Park is located at 3560 Ocean Drive in north Corpus Christi at the intersection of Ropes Street and Ocean Drive.

The shoreline is in moderate condition since there is some erosion (refer to **images 1 and 2**). Similarly, the retaining walls are in moderate condition since the paint is chipped and the vertical elements are leaning (refer to **image 3**). The trails are in poor condition since the concrete contains major cracking (refer to **image 4**). The sign is in moderate condition (refer to **image 5**). Finally, the turf is in good condition (refer to **image 6**).





5

OPPORTUNITIES FOR IMPROVEMENT

- Resurface and stripe parking lot.
- Add additional seating and shade.
- Add one trash receptacle.
- Replace all exposed aggregate pathways and stairs.
- Replace missing and rotting posts on path descending to shoreline.

Figure A, Ropes Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|-----------------|
| Resurface and stripe parking lot | LS | 1 | \$6,500 | \$6,500 |
| Covered bench | EA | 6 | \$3,500 | \$21,000 |
| Trash receptacle | EA | 1 | \$500 | \$500 |
| Remove exposed aggregate pathways and stairs | LS | 1 | \$4,500 | \$4,500 |
| Install heavy broom finish pathways and stairs | LS | 1 | \$6,000 | \$6,000 |
| Remove missing and rotting posts on path descending to shoreline | LS | 1 | \$2,000 | \$2,000 |
| Install missing and rotting posts on path descending to shoreline | LS | 1 | \$4,000 | \$4,000 |
| | | | 20% Contingency | \$8,900 |
| | | | Total | \$53,400 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre



6

SHERRILL VETERAN'S MEMORIAL PARK AT THE WATER'S EDGE

RATING: 3.9, MODERATE CONDITION

Sherrill Veteran's Memorial Park at the Water's Edge is located at 222 South Shoreline Boulevard in north Corpus Christi at the intersection of South Shoreline Boulevard and Coopers Alley.

The trails are in moderate condition since there are cracks in the exposed aggregate concrete due to old age and insufficient expansion joints (refer to **images 1 and 2**). The benches in the park are in good condition (refer to **image 3**). Similarly, the park has moderate accessibility, but there are ADA ramps that provide access to the parking lot (refer to **image 4**). In addition, the planting and trees are in good condition (refer to **image 5**). Finally, the lighting in the park is in good condition (refer to **image 6**).





5

OPPORTUNITIES FOR IMPROVEMENT

- Replace the four existing, older, wooden park benches with shade.
- Add one additional drinking fountain.

Figure A, Sherrill Veteran’s Memorial Park at the Water’s Edge Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|---------------------|-------|----------|------------------------|-----------------|
| Remove four benches | LS | 1 | \$200 | \$200 |
| Covered bench | EA | 4 | \$3,500 | \$14,000 |
| Drinking fountain | EA | 1 | \$5,000 | \$5,000 |
| | | | 20% Contingency | \$3,840 |
| | | | Total | \$23,040 |



6

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SOUTH BLUFF PARK

RATING: 2.7, MODERATE CONDITION

South Bluff Park is located at 500 South Tanchua Street in north Corpus Christi at the intersection of South Tanchua Street and Park Avenue.

The trails are in poor condition (refer to **image 1**). The sign rules in the park is faded and cracked (refer to **image 2**). The play structure is in moderate condition sine there is minor graffiti and rust on the equipment (refer to **image 3**). In addition, the basketball court is in moderate condition (refer to **image 4**). The parking lot is in poor condition (refer to **image 5**). Finally, benches and tables are in moderate condition (refer to **image 6**).





5

OPPORTUNITIES FOR IMPROVEMENT

- Shade needs to be added over play structure.

Figure A, South Bluff Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|-----------------|
| Shade structure over play structure | EA | 1 | \$16,000 | \$16,000 |
| | | | 20% Contingency | \$3,200 |
| | | | Total | \$19,200 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre



6

SPOHN PARK

RATING: 2.4, MODERATE CONDITION

Spohn Park is located at 213 North Mesquite Street in north Corpus Christi at the intersection of North Mesquite Street and Lomax Street.

The sign is in poor condition (refer to **image 1**). The turf in the open play area is in also in poor condition since there is a steep drop off along the sidewalk. There are also weeds and bare areas in the turf (refer to **image 2**). On-street parking is available along North Mesquite Street and is in great condition (refer to **image 3**). The trees are in moderate condition (refer to **image 4**).





3

OPPORTUNITIES FOR IMPROVEMENT

- Add benches.
- Add shade along front sidewalk.
- Grade back steep slope on edge of sidewalk.

Figure A, Spohn Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|-----------------|
| Bench | EA | 5 | \$1,000 | \$5,000 |
| Tree | EA | 10 | \$350 | \$3,500 |
| Grade back steep slope on edge of sidewalk | LS | 1 | \$3,000 | \$3,000 |
| | | | 20% Contingency | \$2,300 |
| | | | Total | \$13,800 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre



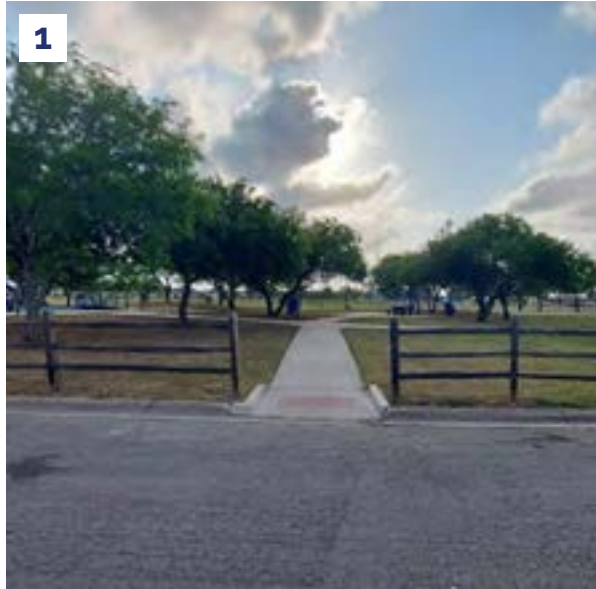
4

WEST HAVEN PARK

RATING: 3.8, MODERATE CONDITION

West Haven Park is located at 1718 Cliff Moss Drive in central Corpus Christi at the intersection of Cliff Moss Drive and Rockford Drive.

The park is easily accessed (refer to **image 1**). The monument sign is in great condition (refer to **image 2**). The basketball court is in good condition (refer to **image 3**). The football field is in moderate condition (refer to **image 4**). Finally, the covered picnic tables are in good condition (refer to **image 5**).



5



OPPORTUNITIES FOR IMPROVEMENT

- Add shade over playground.
- Add additional ADA ramps.
- Add paths from the neighborhood into the park.
- Repaint football goal posts.

Figure A, West Haven Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

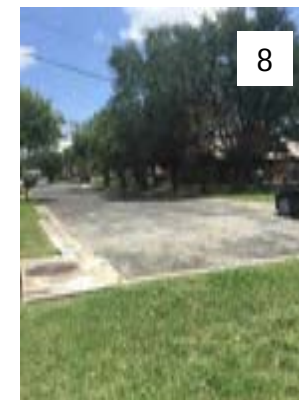
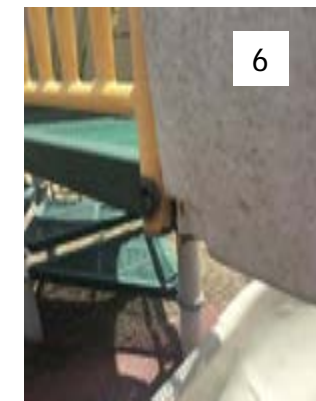
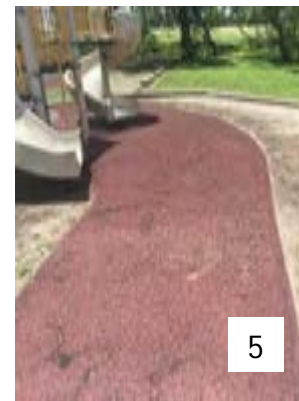
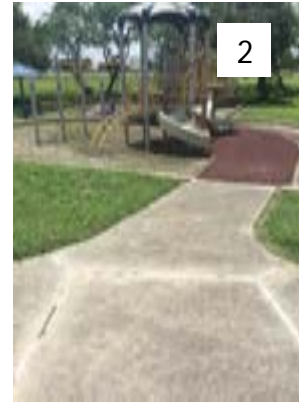
| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|-----------------|
| ADA ramp | EA | 2 | \$300 | \$600 |
| Shade structure over play structure | EA | 1 | \$16,000 | \$16,000 |
| Concrete sidewalk (4 ft wide) | LF | 1,400 | \$8 | \$11,200 |
| Repaint football goal posts | LS | 1 | \$4,000 | \$4,000 |
| | | | 20% Contingency | \$6,360 |
| | | | Total | \$38,160 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

ACADEMY

RATING: 2.23, MODERATE CONDITION

Academy Park is located at 1000 Comal Street, end of Comal Street. Basketball court slab is in fair condition with only a few cracks. Backboard support frame is very rusted (refer to image 1). Concrete pathways are in good condition except for the expansion joints that need to be repaired (refer to image 2). Paths lead to site amenities. Public sidewalk connects to park sidewalks but there is no curb ramp access from the street to the sidewalk. Picnic bench with canopy cover is in poor condition. Table and seats have breaks and graffiti (refer to image 3). The canopy cover steel frame and roof edge flashing has some major rust (refer to image 4). There is also a bench along the walkway that is in fair condition. Two playground areas exist. One is lower than the other. Neither Playgrounds have an acceptable fall surface. Surface is mostly dirt. An attempt has been made to make structures accessible by installing a partial rubber floor but the edge of rubber floor has a big drop that is not meet accessibility standards (refer to image 5). Playground structure at the primary playground has some wear and tear as evident from the rusting that is going on (refer to image 6). Other playground has a swing set that is in fair condition. Same attempt has been made on this one with a partial rubber floor (refer to image 7). Open play area has some good grass cover with just a few bare spots. There is not much space for parking at all. Only the street area at the end of the dead-end street is available for any kind of parking (refer to image 8). No fencing exists around the property. A ditch runs on one side of the park (refer to image 9). Concrete retaining wall for ditch culvert seems to be fine. To wood waste receptacles show signs of rotting and concrete footings partially exposed (refer to image 10). Park has a lot of trees although some need trimming. The paint on the main park sign is peeling. No park lighting exists.





OPPORTUNITIES FOR IMPROVEMENT

- Accessible Access to Playground.
- Additional Lighting throughout park.
- Additional Site Amenities such as Pet Waste Stations.

Figure A, Academy Park Magnitude of Costs

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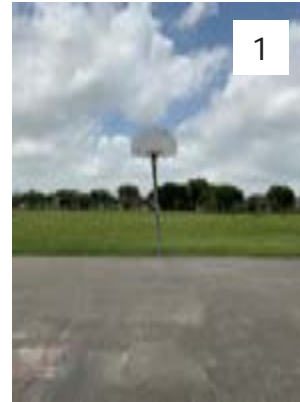
| Description | Unit* | Quantity | Unit Cost | Cost |
|----------------------------------|-------|----------|------------------------|--------------------|
| Basketball Backboard,Goals w/net | EA | 2 | \$1,400.00 | \$2,800.00 |
| Rebuild Canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Expansion Joint Repair | LF | 125 | \$20.00 | \$2,500.00 |
| 3" layer of pea gravel | CF | 800 | \$3.00 | \$2,400.00 |
| Filter Fabric | SF | 3,200 | \$.25 | \$800.00 |
| Playground Wood Chips | SF | 3,200 | \$4.00 | \$12,800.00 |
| Tree Trimming | EA | 24 | \$500.00 | \$12,000.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Repair Main Park Sign | LS | 1 | \$1000.00 | \$1,000.00 |
| | | | Total | \$39,050.00 |
| | | | 20% Contingency | \$7,810.00 |
| | | | Total Cost | \$46,860.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SGT. RUBEN T. ALMANZA

RATING: 3.23, MODERATE CONDITION

Sgt. Ruben T. Almanza Park is located at 3401 Surrey Court, corner of Buggywhip Drive and Lariat Lane. Basketball court slab has some cracks but is in fair condition (refer to image 1). Backboard is battered, rim goal is rusted, and posts are slightly leaning. There is a tall chain link backstop for field sports. Frame is rusted and chain link is bent or warped in some area (refer to image 2). The field is just grass with some bare spots. Park has no pathways to any of the site amenities except to one of the canopies and the basketball court. There are two different type of canopies on the park property. One type has a simple gable roof over a picnic table. The other is a larger pergola type structure. One of the gable roof canopies is in a deteriorated condition with rot and rust (refer to image 3). The other seems to be in a better condition maybe recently worked on. The pergola type structure has concrete columns and wood roof structure with slats (refer to image 4). Columns need refinishing. Wood is in fair shape although missing some slats (refer to image 5). Tables under pergola have concrete frame with wood top and seats. Some of the wood is rotted. Concrete frame paint is peeling. Playground looks brand new with a rubber floor surface (refer to image 6). Park has some large open areas for play. Turf is in good condition with only some weeds present (refer to image 7). Only on-street parking is available. No striping is present. Wood enclosure for trash container is rotted. Other waste receptacle has fire damage on the wood posts. Trees need trimming. Main park sign is in very good condition. There are a couple of light poles existing but park needs more lighting. A couple of the park amenities are accessible from the public sidewalk but park has no interconnecting accessible paths between site amenities.





OPPORTUNITIES FOR IMPROVEMENT

- Accessible Pathways to all Site Amenities.
- Additional Site Amenities such as Pet Waste Station.
- Additional lighting throughout park.
- On-Street parking striping.

Figure A, Almanza Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|--------------------|
| Basketball Backboard,Goals w/net | EA | 2 | \$500.00 | \$1,000.00 |
| Rebuild Canopy | LS | 1 | \$3,500.00 | \$3,500.00 |
| Picnic Table | EA | 2 | \$1,000.00 | \$2,000.00 |
| Replace Field Sports Backstop | LS | 1 | \$3,000.00 | \$3,000.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Tree Trimming | EA | 12 | \$500.00 | \$6,000.00 |
| Replace damaged Pergola wood framing, bolts, and paint columns | LS | 1 | \$5,000.00 | \$5,000.00 |
| Replace wood planks on Picnic Table | LS | 1 | \$400.00 | \$400.00 |
| | | | Total | \$21,150.00 |
| | | | 20% Contingency | \$4,230.00 |
| | | | Total Cost | \$25,380.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

ANTONIO E. GARCIA

RATING: 3.18, MODERATE CONDITION

Antonio E. Garcia Park is located at 2001 Agnes St. Park walkway paths are in good condition with only minor pits and some expansion joint gaps (refer to image 1). There is a gathering space with a concrete slab and a low masonry wall (refer to image 2 & 3). It needs some small repairs. Planters seem to have nothing planted in them and there is also water ponding on the slab. The playground is in good condition with only possible replacement of wood chips and filter fabric needed (refer to image 4 & 5). There are small open play areas with plenty shade. Only on-street parking is possible without any striping. One waste receptacle is available for the whole park. There are a good number of trees planted throughout that provide good shade. Turf looks good with hardly any bare spots. There are a good number of signs including the main park sign and some smaller signs attracting the public's attention. Site lighting is lacking. Only one floodlight exists at one edge of the park. There is good accessibility from the public sidewalks.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Shade structures at Gathering Space.
- On-Street parking striping.
- Pet Waste Station

Figure A, Antonio E. Garcia Park Magnitude of Costs

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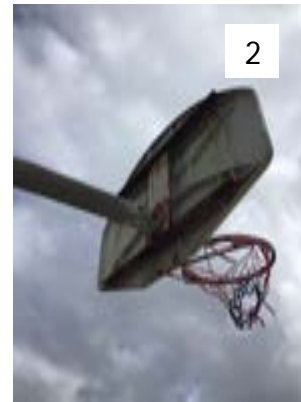
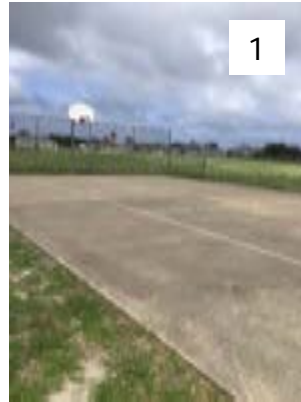
| Description | Unit* | Quantity | Unit Cost | Cost |
|----------------------------------|-------|----------|------------------------|--------------------|
| Replace Playground filter fabric | SF | 1,600 | \$.25 | \$400.00 |
| Replace playground wood chips | SF | 1,600 | \$4.75 | \$7,600.00 |
| Gathering Space Masonry Repairs | LS | 1 | \$2,000.00 | \$2,000.00 |
| Turf Hydroseeding | SF | 2,800 | \$.60 | \$1,680.00 |
| | | | 20% Contingency | \$2,336.00 |
| | | | Total Cost | \$14,016.00 |

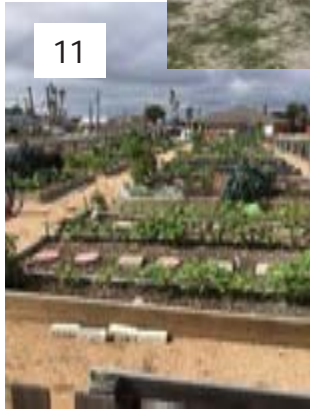
* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

AQUARIUS

RATING: 2.50, MODERATE CONDITION

Aquarius Park is located at 15002 Aquarius Street, corner of Aquarius Street and Gunwale. Existing Basketball court concrete slab is in poor condition (refer to image 1). Backboard brackets and goals are rusted (refer to image 2). One of the goals has a tall chain link fence behind it probably to stop any loose basketballs. Fence has a lot of rust. Frisbee golf component is in excellent condition but there is only one (refer to image 3). Park pathways are in good condition other than needing some expansion joint repair. There are two types of canopies in the park. One is a pergola type canopy over a picnic table. The other is a small gable roof with picnic table. Pergola is in fair condition but the picnic table under is carved and losing its paint (refer to image 4 & 5). Smaller canopy is deteriorating. Roof membrane and flashing are in bad condition (refer to image 6 & 7). Existing small concrete bench is in good condition. There are two playground areas. One is new and the other has been there longer. New one is in excellent condition with a poured-in-place rubber fall surface and is covered (refer to image 8). Older one has wooden play structures that are deteriorating (refer to image 9). Steel parts are rusting. Fall surface is gravel surrounded with a concrete curb. Park has a large open space with hardly any trees and grass is spotty (refer to image 10). Parking is only available by the street curb but there is no striping. There is an existing garden with a toddler playpen (refer to image 11). There is also a small building structure that is fenced off possible a maintenance building. Only additional site amenities are a couple of waste receptacles. Wooden one is deteriorating. Park identification sign is in poor condition. No site lighting exists. There is a curb ramp from the street to the public sidewalk. Not all site amenities area accessible though.





11



10

OPPORTUNITIES FOR IMPROVEMENT

- Accessible Access to all Site Amenities.
- Lighting throughout park.
- Additional Site Amenities such as Pet Waste Stations.

Figure A, Aquarius Park Magnitude of Costs

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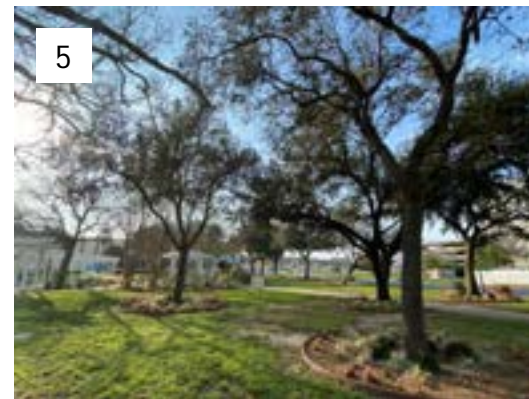
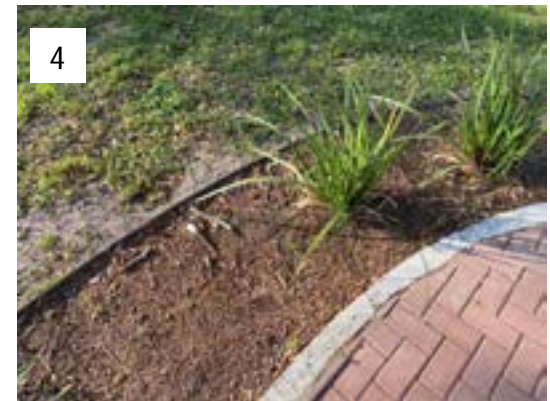
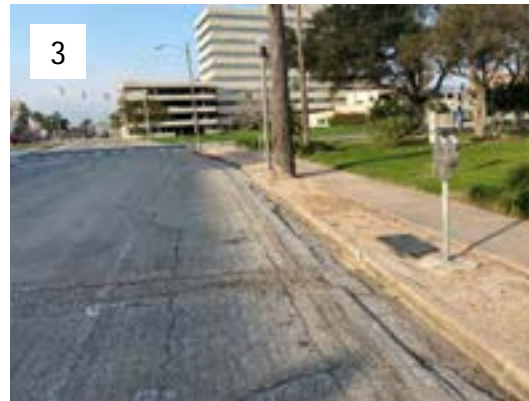
| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|--------------------|
| Basketball Backboard, Goals w/net | EA | 2 | \$1,400.00 | \$2,800.00 |
| Replace Chain Link Fence at Basketball Court | LF | 80 | \$30.00 | \$2,400.00 |
| Rebuild Canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Expansion Joint Repair | LF | 100 | \$20.00 | \$2,000.00 |
| Refinish Picnic Table | EA | 1 | \$500.00 | \$500.00 |
| Tree Trimming | EA | 4 | \$500.00 | \$2,000.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Turf Hydroseeding | SF | 60,000 | \$.30 | \$18,000.00 |
| | | | Total | \$32,450.00 |
| | | | 20% Contingency | \$6,490.00 |
| | | | Total Cost | \$38,940.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

ARTESIAN

RATING: 3.67, MODERATE CONDITION

Catalina Park is located at 524 Twigg St. Park does not contain any Sports Fields or Sport courts. There are large cracks on concrete walkway paths (refer to image 1). Gathering spaces have fair amount of shade coverage with trees and wood Pergolas (refer to image 2). On-street parking is available although some re-striping is needed (refer to image 3). Site amenities such as waste receptacles and pet waste station are in good condition. Trees provide plenty of shade and maintained well. Planting is abundant and in good condition except for some possible remulching needed and there is some exposed irrigation (refer to image 4). Turf is in good condition with only a couple of bare spots adjacent to trees (refer to image 5). Signage is in good condition and present throughout park. Lighting seems adequately placed around park. Accessibility from parking to park could be improved since there are no curb ramps from parking to sidewalk other than at street corners.





OPPORTUNITIES FOR IMPROVEMENT

- Curb ramps from parking to sidewalk.

Figure A, Artesian Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------|-------|----------|------------------------|--------------------|
| Concrete Sidewalk | SF | 6,500 | \$8.00 | \$52,000.00 |
| Remulching | SF | 3,000 | \$0.65 | \$1,950.00 |
| Turf Hydroseeding | SF | 1,000 | \$.60 | \$600.00 |
| | | | Total | \$54,550.00 |
| | | | 20% Contingency | \$10,910.00 |
| | | | Total Cost | \$65,460.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

AUSTIN

RATING: 2.15, POOR CONDITION

Austin Park is located at 550 Hidalgo Street, corner of Hidalgo Street and Guatemozin Street. Basketball court concrete slab is in fair condition except for the expansion joints which need to be redone. Soil erosion has caused the edge of the slab to be exposed. One of the backboards and goals is missing. The other goal is severely rusted. Control joints on concrete walkway are deteriorated and rebar is exposed in some areas. Some areas have cracks (refer to image 1). There is a dip in the walkway at one area of the sidewalk (refer to image 2). Three picnic tables with canopies are located around the park. The steel frame at all locations has rusted severely (refer to image 3). Wood tables are cracked and carved (refer to image 4). Playground construction is out of wood and it has deteriorated due to the elements. There is major rotting of the wood, specially at the base of the posts making it unsafe (refer to image 5). Ground surface is a mixture of gravel, bare soil and grass. New playground is currently being installed (refer to image 6). Park has a large open area with trees on the perimeter. There is no designated parking other than parking by the street curb. An existing chain link backstop for field sports seems to be in good shape (refer to image 7). There is one waste receptacle in the whole park that is in good condition. Park has no park sign identifying it. Three light posts are located around the park. One post is leaning to one side. There is a public sidewalk around the park although cracked in some areas. Not all site amenities have an accessible access.





OPPORTUNITIES FOR IMPROVEMENT

- Additional amenities such as Waste Receptacles and Pet Waste Stations.
- On-Street parking striping.
- Curb Ramp Access to Park.

Figure A, Austin Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|--------------------|
| Basketball Backboard,Goals w/net | EA | 1 | \$1,400.00 | \$1,400.00 |
| Basketball Goal & Net | EA | 1 | \$250.00 | \$2,500.00 |
| Rebuild wood canopy w/concrete pad | EA | 3 | \$4,700.00 | \$4,700.00 |
| Power wash Basketball Court Concrete Pad and seal | SF | 2,400 | \$1.00 | \$2,400.00 |
| Expansion Joint Repair | LF | 150 | \$20.00 | \$3,000.00 |
| Replace Concrete Sidewalk Sections | SF | 550 | \$8.00 | \$4,400.00 |
| Demolish existing wood Playground | LS | 1 | \$3,000.00 | \$3,000.00 |
| Tree Trimming | EA | 28 | \$400.00 | \$11,200.00 |
| Straighten Light Pole | LS | 1 | \$1,000.00 | \$1,000.00 |
| | | | Total | \$33,600.00 |
| | | | 20% Contingency | \$6,720.00 |
| | | | Total Cost | \$40,320.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

BARCLAY

RATING: 3.56, MODERATE CONDITION

Barclay Park is located at 5718 Lago Vista Drive. There is an existing Playground with wood chip fall surface and curb (refer to image 1 & 2). Ramp to get into the playground needs to be adjusted for accessibility purposes (refer to image 3). Wood chip surface is washed out and fabric underneath is exposed in certain areas (refer to image 4). The swings have a little bit of rust. Existing benches are in good shape but could use some additional shade. No striped parking is available. Only non-striped street curb parking is possible. There is an existing wood post and wood rail barrier fence on street side of park (refer to image 5). Only additional site amenity is a Book Drop-off/Pick-up Station which has exposed footing. Park could use some trees for shade throughout. Only one small tree currently exists (refer to image 6). Turf looks in good condition. A park dedication sign exists in moderate condition. There is no lighting anywhere around the park. There is one accessible entrance to the park from the street. Park could use a fence at the rear to separate the park from the bush area.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Lighting throughout park.
- On-Street parking striping.
- Rear Park Fence.

Figure A, Bardday Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------|-------|----------|------------------------|--------------------|
| Filter Fabric | SF | 3,360 | \$.25 | \$840.00 |
| Playground Wood Chips | SF | 3,360 | \$4.00 | \$13,440.00 |
| Adjust Playground Ramp | LS | 1 | \$500.00 | \$500.00 |
| | | | Total | \$14,780.00 |
| | | | 20% Contingency | \$2,956.00 |
| | | | Total Cost | \$17,736.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

BAYFRONT ART & SCIENCE

RATING: 3.00, MODERATE CONDITION

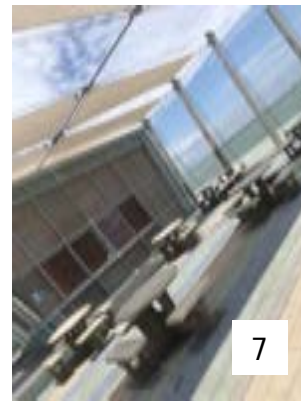
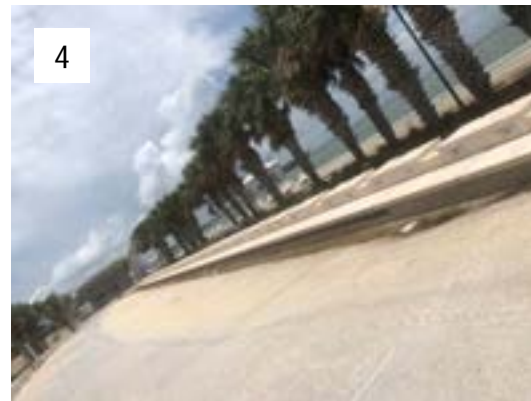
Bayfront Art & Science Park is located at 1700 North Chaparral Street, corner of N. Chaparral Street and Hughes Street. Park is not being used as a park but it is actually a parking lot (refer to image 1 & 2). Property has plenty of lighting and parking. There are multiple trees in small curb islands. Parking ground surface is asphalt with striping for parking.



BAYFRONT

RATING: 3.30, MODERATE CONDITION

Bayfront Park is located at 1509 North Shoreline Boulevard, corner of N. Shoreline Blvd. and Fitzgerald Street. Park is in good condition. All concrete pavement and pavers are in good condition throughout the park (refer to image 1 & 2). Decomposed granite paths are a little washed out in some areas (refer to image 3). Water fountain sprinklers did not seem to be on (refer to image 4). Some seating areas have plenty of shade while others do not (refer to image 5 & 6). All benches/seats are in good to fair shape. A canvas semi-covered seating area exists next to the restroom building structure which is in great shape (refer to image 7). There is a long and narrow stretch of grass covered area that can be used for play (refer to image 8). Plenty of parking space is available by the street curb unstriped. Site amenities include waste receptacles, pet waste stations, and drinking fountain which are in good shape. Park area is lined up with palm trees (refer to image 4). Palm trees can be cleaned up by removing some of the loose husks (refer to image 9). Bushes and plants are blown to one side due to the winds in the area. Mulch and some of the decomposed granite has been washed away or displaced due to the winds and rainstorms (refer to image 10). There is plenty of light post lighting although some light may be displaced by the closeness of the palm trees. Different signs are located throughout but there doesn't seem to be a park identification sign. Park has good accessibility from multiple points.





OPPORTUNITIES FOR IMPROVEMENT

- Additional Shade.
- Park Identification Signage.

Figure A, Bayfront Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|-----------------------------------|-------|----------|------------------------|--------------------|
| Remulching | SF | 20,000 | \$0.65 | \$13,000.00 |
| Re-grade Decomposed Granite Areas | SF | 1,500 | \$2.50 | \$3,750.00 |
| Palm Tree Trimming | EA | 120 | \$250.00 | \$30,000.00 |
| | | | Total | \$46,750.00 |
| | | | 20% Contingency | \$9,350.00 |
| | | | Total Cost | \$56,100.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

BEAR CREEK

RATING: 3.60, MODERATE CONDITION

Bear Creek Park is located at 7813 Sara Lynn Parkway, Between Bison Drive and La Salle Drive. Park consists of only a decomposed granite trail with concrete curb on both sides (refer to image 1). Steel pipe bollards at the entries to the trail show some rust. The grass on some of the trail edges needs trimming (refer to image 2). Trail is in good condition. Parking is on by the street curb with no designated striping. Only two trees exist throughout the whole trail refer to image 3). There are mile markers along the trail that are in fair condition. No site lighting exists. Park is accessible from multiple spots. There is no park has no signage.



OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Benches.
- Pet Waste Station.
- Park Signage.

Figure A, Bear Creek Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

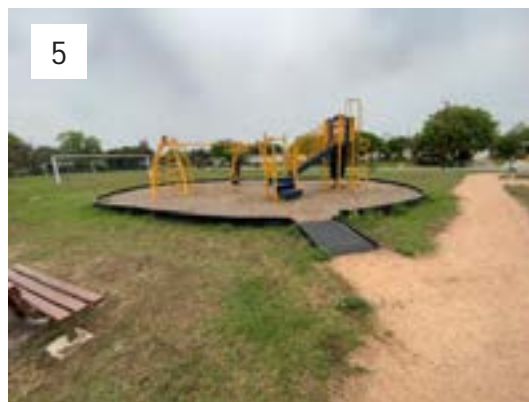
| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------|-------|----------|------------------------|-----------------|
| Re-finish Pipe Bollards | EA | 2 | \$100.00 | \$200.00 |
| Tree Trimming | EA | 1 | \$500.00 | \$500.00 |
| | | | Total | \$700.00 |
| | | | 20% Contingency | \$140.00 |
| | | | Total Cost | \$840.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

BELAIRE

RATING: 2.67, MODERATE CONDITION

Belaire Park is located at 1347 Brentwood Drive. There is an open field with soccer goals at two ends that have no netting and steel frame is rusting (refer to image 1 & 2). The soccer field has some bare areas. Park pathways consist of decomposed granite material. There is not sufficient access to all park amenities. Most gathering areas such as Picnic tables/benches are not accessible. Canopy covers have some roof deck water damage (refer to image 3). Picnic tables have some rot, carvings and pitted areas (refer to image 4). The playground is in moderate condition with some wear and tear showing and missing some wrungs (refer to image 5). Open play grass areas contain a lot of ant piles with some bare areas and there is no shade available. There seems to be a lot of tire tracks signifying that vehicles drive across the park. There is no available parking other than parking on the street but there is no striping of parking spaces. Plenty of extra amenities are available such as waste receptacles, pet waste station, and barbecue pits. Some recent planting of trees/plants is apparent. Not many trees are present throughout the park. Main park sign is leaning with its posts showing exposed footings. The paint on the sign is peeling. There are some accessibility issues as well with some surface level drops that do not meet accessibility requirements (refer to image 6).





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional accessible paths to all amenities.
- Shade structures at all Gathering Spaces.
- On-Street parking striping.

Figure A, Belaire Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinants that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

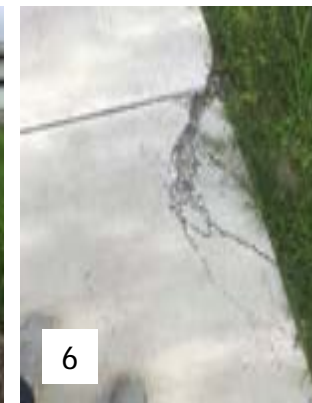
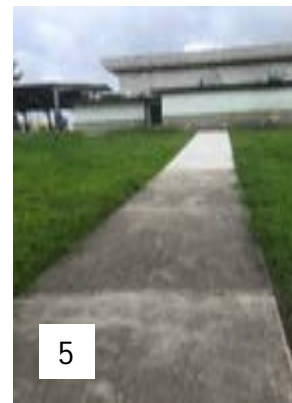
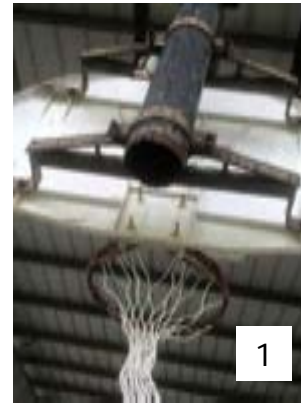
| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|--------------------|
| Replace Soccer Goals w/netting | EA | 2 | \$2,500.00 | \$5,000.00 |
| Replace Canopy Roofing and Deck | SF | 64 | \$40.00 | \$2,560.00 |
| Replace 6'-0" Picnic Table w/Foundation | LS | 1 | \$1,850.00 | \$1,850.00 |
| Turf Hydroseeding | SF | 18,000 | \$.60 | \$10,800.00 |
| Replace Wood planks on Bench | LS | 1 | \$400.00 | \$400.00 |
| Remove rust from bench frame & paint | LS | 1 | \$300.00 | \$300.00 |
| Re-paint park sign and cover exposed footings | LS | 1 | \$100.00 | \$100.00 |
| Re-grade decomposed granite path for accessibility to Covered Picnic table | LS | 100 | \$2.50 | \$250.00 |
| | | | Total | \$21,260.00 |
| | | | 20% Contingency | \$4,252.00 |
| | | | Total Cost | \$25,512.00 |

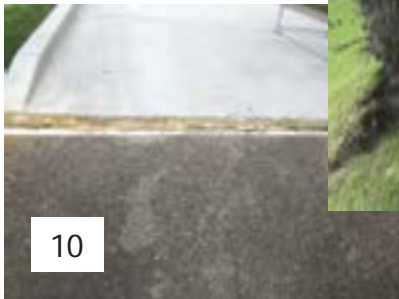
* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

BEN GARZA

RATING: 2.73, MODERATE CONDITION

Ben Garza Park is located at 1815 Howard Street, corner of Howard Street and Coke Street. Park contains a building structure which houses a gymnasium. Basketball court has a steel canopy structure over it. The Court asphalt pavement is in fair condition. Some cracks exist but surface is still fairly level. Backboard structural support and rim are severely rusted (refer to image 1 & 2). Park has two Baseball fields that seem to be in bad condition. Perimeter field fencing is falling and loose (refer to image 3). Field is overgrown with weeds (refer to image 4). Dugouts are worn but still functional. There are only two concrete walkways at the front of the park and they both lead to the building structure on site. One walkway has several cracked concrete areas (refer to image 4 & 6) while the other seems fairly new. Park has no benches or canopies where people can relax in the shade. There is no playground other than just some open play areas. The terrain is a little hilly (refer to image 7). Some areas with a lot of weeds and some bare ground areas. Property has a main parking lot area in the front which is in fair condition but does have some cracks in the asphalt. Some wheel stops are in good condition while others are broken. There is an area at the rear of the property which is paved and might be used for parking but there is no striping. There is a wood post and two rail fence at the front of the property and on a rear section of the property. Wood is in fair condition. Park has a gymnasium building which this report does not address. Additional site amenities include waste receptacles and a water fountain in good condition. There are some good size trees although they need trimming. An uprooted tree (refer to image 9), is laying on the ground and a couple of exposed tree trunks are located towards the rear of the property. Main park identification sign is in fair condition. There is plenty of field lighting around the fields but it is not known if they are functional. Other light poles provide light round the park. Park is accessible from one sidewalk by the entrance in the front. Other sidewalk from street has no curb ramp and there is an elevation drop from the building entry slab to the sidewalk that makes it inaccessible (refer to image 10).





OPPORTUNITIES FOR IMPROVEMENT

- Additional amenities such as Pet Waste Stations.
- Benches with Shade.
- Accessible walkway from Parking to Fields.
- Curb Ramp Access to Park.

Figure A, Ben Garza Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|---------------------------------------|-------|----------|------------------------|--------------------|
| Basketball Backboard, Goals w/net | EA | 6 | \$1,400.00 | \$8,400.00 |
| Basketball Backstop Structural System | EA | 6 | \$2,500.00 | \$15,000.00 |
| Expansion Joint Repair | LF | 20 | \$20.00 | \$400.00 |
| Replace Concrete Sidewalk Sections | SF | 600 | \$8.00 | \$4,800.00 |
| Repair Baseball Field Partial Fencing | LF | 400 | \$20.00 | \$8,000.00 |
| Tree Trimming | EA | 10 | \$500.00 | \$5,000.00 |
| Kill weeds in Park | SF | 30,000 | \$.10 | \$3,000.00 |
| | | | Total | \$44,600.00 |
| | | | 20% Contingency | 8,920.00 |
| | | | Total Cost | \$53,520.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

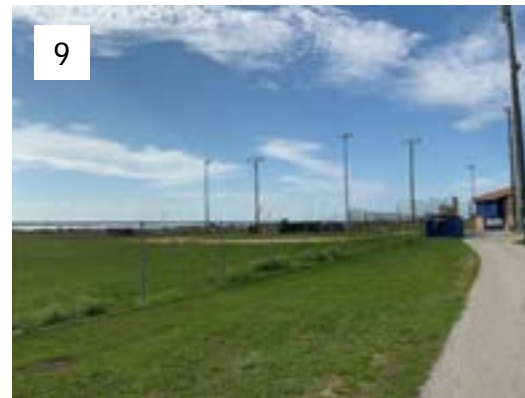
BILL WITT

RATING: 2.27, MODERATE CONDITION

Bill Witt Park is located at 6869 Yorktown Boulevard. Park has several sports fields and many site amenities. There are multiple Soccer fields and Baseball fields all in different conditions. Some of the soccer goal nets are ripped (refer to image 1). There is a need for an accessible pathway from the parking lot to the soccer fields due to the presence of a small swale separating them (refer to image 2). Turf is in fair shape with only some weeds. Re-painting of fields is needed. Shade is scarce around the soccer fields. A few small canopies with a table exist but they are in poor condition. Wood frame has deteriorated and roofing membrane is damaged (refer to image 3). Some wood benches exist around the fields but their condition has declined due to the weather elements. Trash containers by the fields are discolored and metal holding frame is bent out of shape. Asphalt parking lot between soccer fields is in poor condition. Surface has a lot of loose gravel with some ponding areas, cracks and striping is faded (refer to image 4). There are no accessible pathways from one field to the next or any site amenities. Restroom structure is available and seems in good condition although inspection of the restroom building is not part of this report (refer to image 5). The soccer fields by Yorktown Boulevard seem to have adequate lighting focused on the fields (refer to image 6) although the fields across the asphalt parking and further away from Yorktown seem to lack enough lighting (refer to image 7). Park has four Baseball fields. Baseball fields are in fair shape. Some of the chain link backstops have rust (refer to image 8). A lot of weeds are growing along the chain link fencing around the fields. Some of the fencing is bent and leaning (refer to image 9). Fields seem to have adequate lighting. Dugouts are in fair shape. Bleachers are in good condition. Asphalt pavement at central area between fields needs some repair. Asphalt parking by the large fields needs major repairs (refer to image 10). A lot of cracks, ponding exists. There is an existing concession stand and restroom building that are in fair shape but not inspected as part of this report.



Park also has four Kick ball fields. The asphalt driveway to the kick ball fields is in poor condition. The fields are in good condition (refer to image 11). Grass needs to be cut. Fencing is in good condition. Dugouts are in fair condition although the metal roofs have some rusted areas with holes (refer to image 12). Bleachers are in good condition. An existing concession stand building as well as an existing restroom building seem to be in good condition although not inspected as part of this report (refer to image 13). Lighting around these kick ball fields seems adequate. There is some accessibility from the parking area although the parking pavement needs repairs. Accessibility can be improved by paving the Bleacher central area between fields. Currently it is grass and not accessible specially after rains (refer to image 14). Park as a whole needs more paved parkways connecting all site amenities. There is an existing playground that is still in good shape (refer to image 15). Some wood chip resurfacing is needed. There are plenty of areas for open play although not much shading around them. Perimeter park chain link fencing is deteriorated but is still functional. Park has an existing Splash Pad that is in great shape (refer to image 16). A Dog park is also available. Dog park is in great shape as well (refer to image 17). Dog park has dog waste stations, drinking fountain, waste receptacles, and benches that are in good shape. Additional general park site amenities include trash containers and drinking fountains. An area of the park is also used for a community garden with different types of plants and trees (refer to image 18). A wood bench and tree are near for resting in the shade. In general, the park does not have many trees for shade. Shade structures are the only things that provide shade. More trees would enhance the park appeal. General park sign is in good shape. There is a good amount of signage throughout the park directing the public to the different activity areas and fields. Some of the smaller, metal signage is a little faded. Most of the park sports fields have adequate lighting except for some of the soccer fields.



The Dog park, community garden, and large open play areas need some lighting. Park has no pedestrian accessibility from the public sidewalk. Additional accessible pathways are also needed throughout the park to connect all site amenities. The Bear Creek Hike & Bike Trail runs along the side of the park property. Pathway includes decomposed granite and concrete sections (refer to image 19). Pathway is in great condition. Wood benches for resting are in good shape. Canopy for map viewing is in good shape (refer to image 20). Wood fencing is in good condition. Additional site amenities include a drinking fountain, bike rack and waste receptacle which are all in good condition. Trail could use a few more trees for shade.



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OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Accessible walkway from Public sidewalk to Site Amenities.
- Additional accessible Pathways connecting all Site Amenities.
- Additional Benches with Shade.

Figure A, Bill Witt Park Magnitude of Costs

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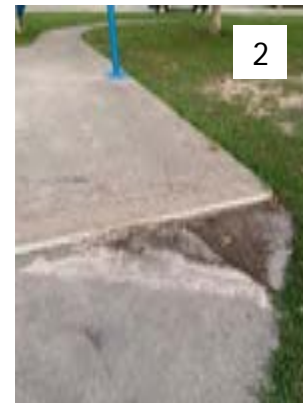
| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|-----------------------|
| Rebuild Canopy | EA | 4 | \$3,500.00 | \$14,000.00 |
| Picnic Table | EA | 4 | \$1,000.00 | \$4,000.00 |
| Replace Field Sports Backstop | EA | 4 | \$3,000.00 | \$12,000.00 |
| Asphalt Parking Pavement | SF | 51,000 | \$2.50 | \$127,500.00 |
| Parking Striping | LF | 12,000 | \$.25 | \$3,000.00 |
| Accessible Parking Sign | EA | 14 | \$500.00 | \$7,000.00 |
| Concrete Parking Pavement | SF | 81,000 | \$8.00 | \$648,000.00 |
| Repair Baseball Field Partial Fencing | LF | 1,200 | \$20.00 | \$24,000.00 |
| Playground Wood Chips | SF | 1,250 | \$4.00 | \$5,000.00 |
| Replace 6'-0" Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Replace Partial Property Perimeter Chain Link Fence | LF | 1,200 | \$30.00 | \$36,000.00 |
| Replace Metal Roof at Kick Ball Dugout | EA | 1,300 | \$7.00 | \$9,100.00 |
| Kill weeds in Park | SF | 12,000 | \$.10 | \$1,200.00 |
| | | | Total | \$891,800.00 |
| | | | 20% Contingency | \$178,360.00 |
| | | | Total Cost | \$1,070,160.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

BRECKENRIDGE I

RATING: 3.15, MODERATE CONDITION

Breckenridge 1 Park is located at 7101 Grand Junction Drive, corner of Grand Junction Drive and Cedar Pass Drive. Basketball court slab is in fair condition with only hairline cracks. Backboard and goal are in fair condition. Public right-of-way sidewalk in in bad condition with cracks and heaving present. Park concrete sidewalk also has some cracks and settling (refer to image 1 & 2). Existing steel frame table with seats has a canopy. Steel roof frame has some rust but its still functional (refer to image 3 & 4). There are several post mounted benches by the chain link backstop that are in fair condition. (refer to image 5). Existing chain link backstop for field sports has a rusty mesh that is coming off (refer to image 6). An exercise course is located next to the playgrounds. The course has different exercise elements that are sitting on bare ground (refer to image 7). There are two playground areas. One has a play structure for smaller kids with a gravel fall surface and concrete curb around it (refer to image 8). This structure has a few rusted spots but still functional. The other playground area has a play structure that may be for slightly older kids on a rubber fall surface (refer to image 9). This structure is in great condition. Both fall surfaces are in good condition. There is a big open play area with grass cover and some bare spots. No parking exists except by the street curb but there is no striping. Asphalt pavement has some potholes. There are a couple of waste receptacles in good condition. Most site play areas have tree shade around them. Some trees around the park are still young. Main park sign is in fair condition although it is leaning to one side. More lighting is needed throughout the park. There is one sidewalk entrance to the main park play area although there is another entrance at the map area to the adjacent trail. There is no curb ramp access from the street to the main playground. The Schanen Hike & Bike Trail is located adjacent to this park. All structures as you enter the trail are in excellent condition (refer to image 10).





OPPORTUNITIES FOR IMPROVEMENT

- More Lighting throughout park.
- Accessible Paths to all site amenities.
- Additional Amenities such Pet Waste Station.
- On-Street parking striping.
- Accessible access from street.

Figure A, Breckenridge Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|------------------------|--------------------|
| Replace Concrete Sidewalk Sections | SF | 300 | \$8.00 | \$2,400.00 |
| Expansion Joint Repair | LF | 70 | \$20.00 | \$1,400.00 |
| Replace Chain Link Backstop Mesh | LF | 30 | \$18.00 | \$540.00 |
| Turf Hydroseeding | SF | 18,000 | \$.30 | \$5,400.00 |
| Repair Park Sign | LS | 1 | \$500.00 | \$500.00 |
| | | | Total | \$10,240.00 |
| | | | 20% Contingency | \$2,048.00 |
| | | | Total Cost | \$12,288.00 |

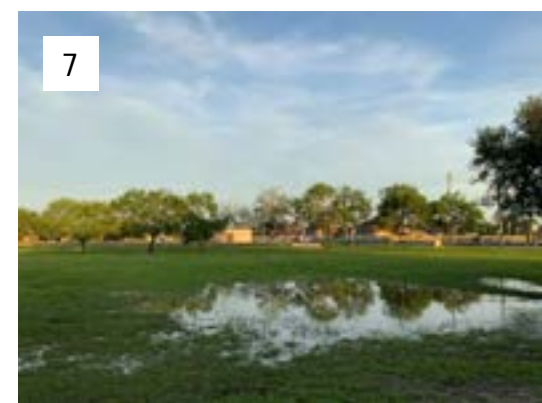
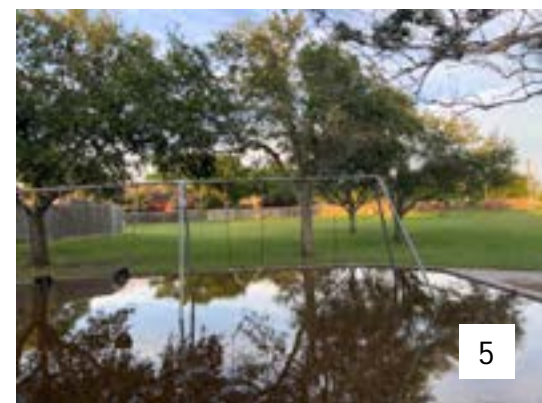
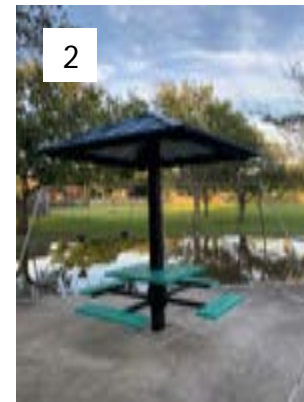


* SF: square feet
 EA: each
 LS: Lump sum
 LF: linear foot
 AC: acre

BRECKENRIDGE 2

RATING: 3.50, MODERATE CONDITION

Breckenridge 2 Park is located at 7138 Sun Valley Drive, corner of Sun Valley Drive and Cedar Pass Drive. There is one concrete walkway leading up to the site amenities. Sidewalk is in fair condition but needs some expansion joint repair (refer to image 1). Existing steel frame table with seats has a canopy. Steel roof frame and flashing has some rust but its still functional (refer to image 2 & 3). Two post mounted benches located by the playground are in fair condition (refer to image 4). There are two play areas. One of the play areas has swings (refer to image 5). Swings have deteriorated but they are still very functional and safe. Fall surface is gravel with a concrete curb around it. The whole area was filled with water from recent rain. Drainage may be an issue. Other play area has a play structure which has some normal wear and tear. Fall surface is gravel and floods as well refer to image 6). Both areas are not accessible to a disabled person since they have big drops from the concrete surface to the gravel surface. There is an open area for play in poor condition. Turf is in poor condition and there are a good amount of trees (refer to image 7). The only additional amenity is a wooden frame container for trash can which is worn down (refer to image 8). There is no parking except for by the street curb. No striping is present. An existing chain link backstop for field sports has a rusted and loose mesh (refer to image 9). No park signage exists that identifies the park. There is one light pole by the site amenities but none anywhere else. Only one accessible entry to the park exists but there is no curb ramp access from the street. Park accessibility is in good condition.





OPPORTUNITIES FOR IMPROVEMENT

- Additional lighting throughout park.
- On-Street parking striping.
- Better Drainage at Playgrounds.
- Curb Ramp access from Street.

Figure A, Breckenridge 2 Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|----------------------------------|-------|----------|------------------------|-------------------|
| Expansion Joint Repair | LF | 20 | \$20.00 | \$400.00 |
| Replace Chain Link Backstop Mesh | LF | 30 | \$18.00 | \$540.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| | | | Total | \$1,190.00 |
| | | | 20% Contingency | \$238.00 |
| | | | Total Cost | \$1,428.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

BRIGHTON

RATING: 3.38, MODERATE CONDITION

Brighton park is located at 6517 Brockhampton Street, corner of Brockhampton Street and Barclay Street. Existing basketball court slab has some cracks but is still in fair condition. Basketball rim has some rust and nets have tears (refer to image 1). There is an existing chain link backstop for field sports. Frame is good but mesh has some warping to it (refer to image 2). Field is just grass and there is no special ground surface. All site amenities have a concrete pathway to them except the chain link backstop. Some expansion joints needs repairing. There are several gathering areas. Some with just a bench and others with a picnic table and canopy (refer to image 3). Wood framing is slowly deteriorating and steel plates are rusting. Roofing membrane is worn out and edge flashing is rusting (refer to image 4). Picnic benches have carvings and graffiti on them (refer to image 5). Two playground areas exist. One has play structure and the other consists of just swing sets. Playground equipment is rusting and slide is not accessible (refer to image 6). Swing sets seem to be in good shape. Fall surface consists of wood chips. Some resurfacing is needed. Weeds are growing through the wood chips (refer to image 7). There is an open play area by the chain link backstop but park is covered mostly by trees. No parking is available other than by the street curb with no striping. Additional site amenities include barbecue pits, waste receptacles and a Book Drop-off/Pick-up Station which is in good shape. Barbecue pits have rust but are functional (refer to image 8). Wood cage for trash container is in poor condition. Trees need some trimming. Turf is in poor condition with some bare spots (refer to image 9). Park identification sign has its paint peeling. One light pole exists by the playground and one by the basketball court. Park is accessible from the public sidewalk and all site amenities have an accessible path except the chain link backstop.





8



9



OPPORTUNITIES FOR IMPROVEMENT

- New Playground Equipment and Fall Surface.
- Additional Amenities such Pet Waste Station.
- On-Street parking striping.

Figure A, Brighton Park Magnitude of Costs
Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

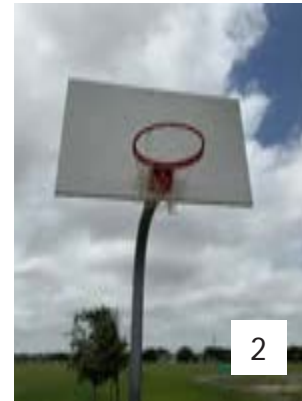
| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|-------------|--------------------|
| Basketball Backboard,Goals w/net | EA | 2 | \$1,400.00 | \$2,800.00 |
| Expansion Joint Repair | LF | 300 | \$20.00 | \$6,000.00 |
| Replace Canopy Roofing and Deck | SF | 140 | \$20.00 | \$2,800.00 |
| Rebuild Small Pavilion | LS | 1 | \$14,000.00 | \$14,000.00 |
| Replace Wood planks on Bench | LS | 3 | \$400.00 | \$1,200.00 |
| Replace 6'-0" Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Replace Wood planks on Picnic Table | LS | 2 | \$200.00 | \$400.00 |
| Kill weeds/grass in Playground | SF | 1,800 | \$.10 | \$180.00 |
| Tree Trimming | EA | 20 | \$400.00 | \$8,000.00 |
| Replace Chain Link Backstop Mesh | LF | 30 | \$18.00 | \$540.00 |
| Playground Wood Chips | SF | 2,000 | \$4.00 | \$8,000.00 |
| Replace Waste Receptacle w/new | EA | 2 | \$250.00 | \$500.00 |
| Re-paint Main Park Sign | LS | 1 | \$500.00 | \$500.00 |
| Total | | | | \$45,920.00 |
| 20% Contingency | | | | \$9,184.00 |
| Total Cost | | | | \$55,104.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

BROCKHAMPTON

RATING: 3.27, MODERATE CONDITION

Brockhampton Park is located at 5934 Brockhampton Street, corner of Brockhampton Street and Stone Henge Street. Basketball court slab has some cracks but is in fair condition (refer to image 1). Backboards have some damage. Rim goals have some rust and nets are ripped. Concrete walkways are in fair shape. May need some expansion joint repair. Park benches and Picnic tables are in fair condition but need to be refinished (refer to image 3). Steel canopy frame and flashing has some rust (refer to image 5). Park seems to have a fairly new playground with a canopy cover (refer to image 6). Fall surface is rubber. There is an empty dirt area surrounded by concrete curb that may have been the location of an old playground. Perimeter of the park has some trees but there is none in the center. Trees need trimming. Park has a large open area for play (refer to image 7). Parking is only by the street curb. Wood trash enclosure is the only additional site amenity around the park but it is deteriorating with rot (refer to image 8). Main park sign is in very good shape. There is no lighting around the park. Only lighting is at the street. Park is accessible from the public sidewalk but there is no curb ramp access from the street.





OPPORTUNITIES FOR IMPROVEMENT

- Additional Site Amenities such as Pet Waste Station.
- Lighting throughout park.
- Demolish old Playground Curbed Area.
- On-Street parking striping.

Figure A, Brockhampton Park Magnitude of Costs

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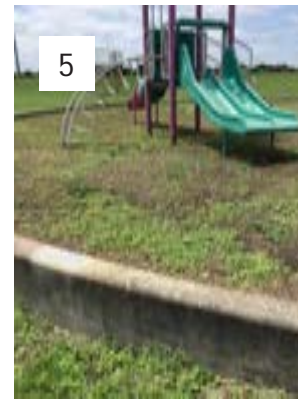
| Description | Unit* | Quantity | Unit Cost | Cost |
|----------------------------------|-------|----------|------------------------|--------------------|
| Basketball Backboard,Goals w/net | EA | 2 | \$500.00 | \$1,000.00 |
| Refinish Bench | EA | 1 | \$400.00 | \$400.00 |
| Refinish Picnic Table | EA | 1 | \$500.00 | \$500.00 |
| Expansion Joint Repair | LF | 76 | \$20.00 | \$1,520.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Tree Trimming | EA | 8 | \$500.00 | \$4,000.00 |
| Power Wash Concrete | SF | 2,400 | \$.50 | \$1,200.00 |
| | | | Total | \$8,870.00 |
| | | | 20% Contingency | \$1,774.00 |
| | | | Total Cost | \$10,644.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

BROOKHILL

RATING: 1.92, POOR CONDITION

Brookhill Park is located at 13121 Shelton Boulevard, corner of Brookhill Drive and Shelton Boulevard. Existing basketball court slab is in fair condition. Basketball goal, net and backboard need to be replaced (refer to image 1). There is an existing chain link backstop for field sports that has a lot of rust and mesh is torn (refer to image 2). Concrete walkways are in fair condition. No path exists to the Chain link backstop. Gathering areas consist of a bench and a covered picnic table. Both are in poor condition in need of a paint job (refer to image 3 & 4). There is a playground with a couple of play structures that are in fair condition. It is not accessible by a disabled person. Fall surface is just grass and dirt. (refer to image 5). Playground is surrounded by a concrete curb that has a few cracked areas with exposed rebar (refer to image 6). Play structures show some wear and tear. Park has a large open play area although there are some big power lines to one side of the park. No parking exists except by the street curb but there is no striping. Only one waste receptacle exists and it is in poor condition with the wood splitting and falling apart (refer to image 7). Park has no large trees providing shade but only a couple of recently planted ones. There are a lot of tire tracks on the turf (refer to image 8). Main park sign is in fair condition. No lighting exists at the park. Public concrete sidewalks have a lot of cracks and unevenness (refer to image 9).





OPPORTUNITIES FOR IMPROVEMENT

- Lighting throughout park.
- Shade at Benches.
- Additional landscape enhancements (trees).
- Additional Amenities such Pet Waste Station.
- On-Street parking striping.

Figure A, Brookhill Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-----------------------------------|-------|----------|------------------------|--------------------|
| Concrete Sidewalk | SF | 50 | \$8.00 | \$400.00 |
| Basketball Backboard, Goals w/net | EA | 1 | \$1,400.00 | \$1,400.00 |
| Replace Field Sports Backstop | LS | 1 | \$3,000.00 | \$3,000.00 |
| 3" layer of pea gravel | CF | 500 | \$3.00 | \$1,500.00 |
| Filter Fabric | SF | 2,000 | \$.25 | \$500.00 |
| Playground Wood Chips | SF | 2,000 | \$4.00 | \$8,000.00 |
| Repair concrete curb | LF | 10 | \$20.00 | \$200.00 |
| Refinish wood bench and table | EA | 2 | \$400.00 | \$800.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Straighten general sign | LS | 1 | \$100.00 | \$100.00 |
| | | | Total | \$16,150.00 |
| | | | 20% Contingency | \$3,230.00 |
| | | | Total Cost | \$19,380.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

CAMARGO

RATING: 3.50, MODERATE CONDITION

Camargo Park is located at 2702 Camargo Drive. Large Power lines run right through the park. Basketball court slab is in fair condition. Rim goals have rust and need replacing (refer to image 1). There are two chain link backstops for field sports that have a rusted and loose mesh (refer to image 2). Backstop footings are not flush with adjacent concrete slab (refer to image 3). Field at backstops is just grass with no layout and striping of any sports. Concrete walkways are also in fair condition. Only the control joints need repairing (refer to image 4). There are several gathering areas where you can sit but they have no shade. Benches seem to be in good shape (refer to image 5). Canopy with picnic table seems to have been recently painted and in good shape (refer to image 6). New playground equipment is being installed in the area where the old playground equipment was located (refer to image 7). Park has a large open play area with grass cover but there are patches of bare soil throughout (refer to image 8). There is no parking other than that by the street curb. Only additional site amenity is a waste receptacle that is in good condition. Park has very few trees. A couple of them are still young. Two main park signs identify the park. One on each side of the park. Both have been recently painted. There are two light poles in the whole park placed mainly where the site amenities are. A couple of curb ramps exist connecting a walkway from one side of the park to the other. Every site amenity is accessible from the public sidewalk.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional Site Amenities such as Pet Waste Station and Waste Receptacle.
- Additional lighting throughout park.
- On-Street parking striping.

Figure A, Camargo Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

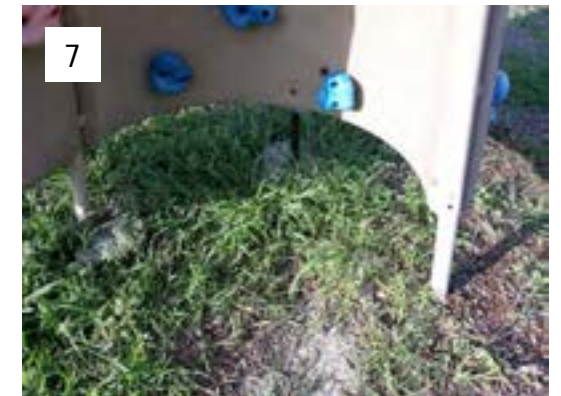
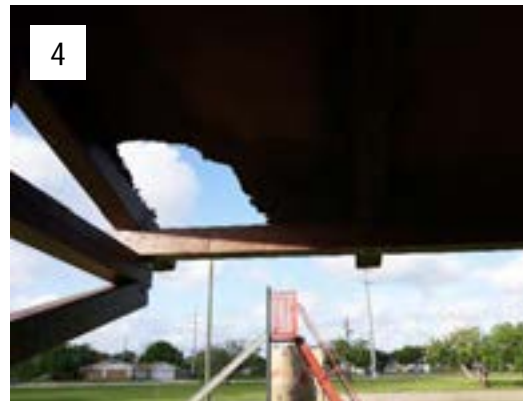
| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|--------------------|
| Basketball Goal & Net | EA | 2 | \$250.00 | \$500.00 |
| Expansion Joint Repair | LF | 160 | \$20.00 | 3,200.00 |
| Replace Field Sports Backstop | LS | 2 | \$3,000.00 | \$6,000.00 |
| Power wash Basketball Court Concrete Pad and seal | SF | 2,100 | \$1.00 | \$2,100.00 |
| Power wash Concrete Walkways | SF | 1,300 | \$1.00 | \$1,300.00 |
| Turf Hydroseeding | SF | 14,000 | \$.30 | \$4,200.00 |
| | | | Total | \$17,300.00 |
| | | | 20% Contingency | \$3,460.00 |
| | | | Total Cost | \$20,760.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

CANDLEWOOD

RATING: 2.00, POOR CONDITION

Candlewood Park is located at 6228 Birchwood Drive. Park contains a Basketball court which is in poor condition. The concrete slab has multiple cracks and rough edges (refer to image 1). Basketball goal has no netting and frame has some rust (refer to image 2). Concrete path has some cracks. Picnic area has a wood frame canopy with some splitting. Roof is missing section of plywood sheathing with shingle layer worn down (refer to image 3 & 4). Wood bench under canopy is carved, pitted and bent at one end. Concrete slab below is cracked. There are two (2) existing playground areas that are in poor condition. One area contains some swing sets in a curbed area with wood chips as a fall surface. Ground below is growing weeds/grass through wood chips (refer to image 5). Curb is knocked over in some areas. Swing chains are rusted and frame is dirty. Other playground area has a slide and a climbing structure with curbed area and wood chip fall surface as well (refer to image 6). It is in same condition as other play area. One of the climbing structure's ground support is rusted out (refer to image 7). Park contains a large open play area with some bare turf areas and no shading. No parking is available other than on-street with no striping. There are two (2) poles which seem to be for volleyball but no net. Site amenities are scarce. Only one rusted tin waste receptacle exists inside a cracked and rotting wood cage (refer to image 8). Existing wood bench is cracked and steel frame is tilted. There are several dried up trees, some with drooping branches that need to be trimmed (refer to image 9). Park has only one sign which is the park sign and it is cracked. One centrally located light pole exists and is leaning to one side. Accessibility could be improved. Only one accessible path exists from public sidewalk.





8

OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Shade structures at Benches.
- On-Street parking striping.



9



Figure A, Candlewood Park Magnitude of Costs

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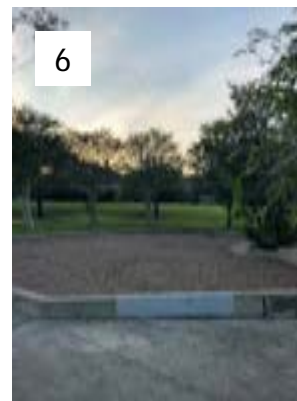
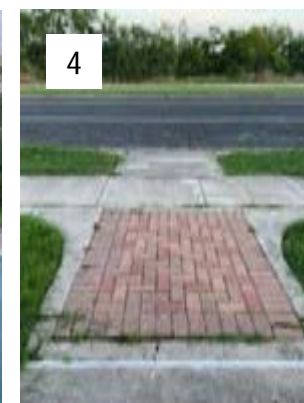
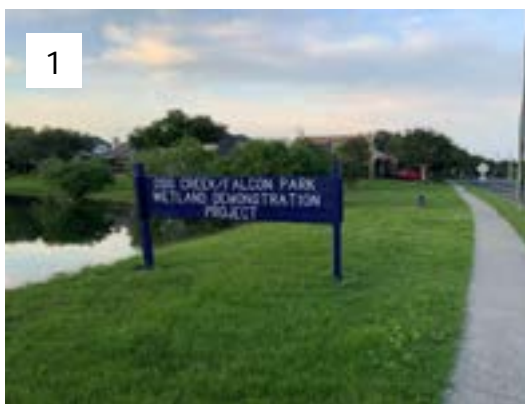
| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------------|-------|----------|------------------------|--------------------|
| BasketBall Court Concrete Pad | SF | 2,400 | \$9.00 | \$21,600.00 |
| Basketball Post & Goals w/net | EA | 2 | \$1,000.00 | \$2,000.00 |
| Rebuild Canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Turf Hydroseeding | SF | 24,000 | \$.60 | \$14,400.00 |
| Repair Playground Curb | LF | 50 | \$50.00 | \$2,500.00 |
| Repair Swing Play Curb | LF | 50 | \$50.00 | \$2,500.00 |
| Kill weeds/grass in Playground | SF | 4,500 | \$.25 | \$1,125.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Tree Trimming | EA | 10 | \$500.00 | \$5,000.00 |
| Install new volleyball poles and net | LS | 1 | \$2,000.00 | \$2,000.00 |
| | | | Total | \$55,875.00 |
| | | | 20% Contingency | \$11,175.00 |
| | | | Total Cost | \$67,050.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

CAPTAIN FALCON

RATING: 3.58, MODERATE CONDITION

Captain Falcon Park is located at 4718 Oso Parkway, close to corner of Oso Parkway and Moritz Lake Drive. Two areas make up the park. One has a sign with the name "Oso Creek/Falcon Park Wetland Demonstration Project" (refer to image 1). Adjacent area has a gathering space and play area (refer to image 2 & 3). Canopy and picnic tables area in good shape. Floor is pavers with concrete curb perimeter which is in good shape. Concrete walkways inside the park are in fair condition. Sidewalk on the public right-of-way are in a very bad condition with cracks and heaving. A curb ramp access does exist from the public sidewalk to the park (refer to image 4). Concrete curb around pavers at entrance to park is breaking into pieces and could make entrance inaccessible. A couple of walkway sections can use expansion joint repair (refer to image 5). Two areas that seem to have had some type of playground equipment are empty with only the gravel surface existing (refer to image 6). Another adjacent area has some play structure on a poured in place rubber floor. Holes have developed in the floor (refer to image 2). Across the street (Oso Parkway) is another park of the park with the actual name of the park "Captain Falcon Park". Area consists of a grassy area with sidewalks, a dedicated plaque monument, and benches (refer to image 7). Benches seem in fair condition with normal wear and tear. Wooden framed container for trash can is worn from exterior climate elements (refer to image 7). Only lighting is on the street and there is none in the park. The rest of the park property is filled with trees and brush (refer to image 8). A wood constructed observatory with seats is located on the north end of the park. Wood has deteriorated but is in fair condition (refer to image 8).





OPPORTUNITIES FOR IMPROVEMENT

- Lighting throughout park.
- Accessible access to all amenities.
- On-Street parking striping.
- Additional Site Amenities such as Pet Waste Station

Figure A, Captain Falcon Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|------------------------|-------------------|
| Replace Concrete Sidewalk Sections | SF | 150 | \$8.00 | \$1,200.00 |
| Expansion Joint Repair | LF | 25 | \$20.00 | \$500.00 |
| Replace Concrete Curb | LF | 10 | \$50.00 | \$500.00 |
| Repair Playground floor surface | SF | 100 | \$15.00 | \$1,500.00 |
| Replace Waste Receptacle w/new | EA | 2 | \$250.00 | \$500.00 |
| | | | Total | \$4,200.00 |
| | | | 20% Contingency | \$840.00 |
| | | | Total Cost | \$5,040.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

CARROLL LANE

RATING: 2.40, MODERATE CONDITION

Candlewood Park is located at 3600 Maple St., corner of Carroll Lane and Poplar St. New Playground was currently being installed. Not sure if it will include fall surface and curb (refer to image 1). There are no accessible or paved paths to any site amenities. Existing Picnic table has no built structure for shade but is near an existing tree (refer to image 2). Picnic table needs to be sanded off and re-painted (refer to image 3). Park has a nice open play area although it could use some more shade. Turf is in moderate condition. West end of park has a lot of weeds and bare areas (refer to image 4). There is also some kind of small personal garden planted on the same west side of the park (refer to image 5). Only possible parking is on the street but there are no striped spaces. There are several site amenities such as a pet waste station, waste receptacle, and a barbecue Pit. Pet waste station, slightly tilted, and barbecue pit show some signs of rust. Waste receptacle posts seem to have some kind of burn damage (refer to image 6). Main park sign is slightly tilted but in fair condition. Other general park signage has some exposed footing. Only the east side of the park has a public sidewalk from which to access the park but there are no accessible paths into and around the park. There is no lighting anywhere in the park.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Accessible paths to site amenities.
- Lighting throughout park.
- Shade structures at Benches.
- On-Street parking striping.

Figure A, Carroll Lane Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------|-------|----------|------------------------|--------------------|
| Refinish Picnic Table | LS | 1 | \$500.00 | \$500.00 |
| Kill weeds in Park | SF | 32,000 | \$.25 | \$8,000.00 |
| Turf Hydroseeding | SF | 32,000 | \$.60 | \$19,200.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| | | | Total | \$27,950.00 |
| | | | 20% Contingency | \$5,590.00 |
| | | | Total Cost | \$33,540.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

CASTLE RIVER

RATING: 1.00, POOR CONDITION

Castle River Park is located at 4121 Castle Valley Drive. Property does not act as a park. It's located at the end of a cul-de-sac and there is no entry to it (refer to image 1, 2 & 3). There is only trees, grass, and brush. No covered canopies or gathering areas exist. No benches or site amenities are present. There is no open play area due to all the trees that are there. No parking is available other than on-street with no striping. No lighting exists. Park has no sign identifying it. Accessibility is non-existent.



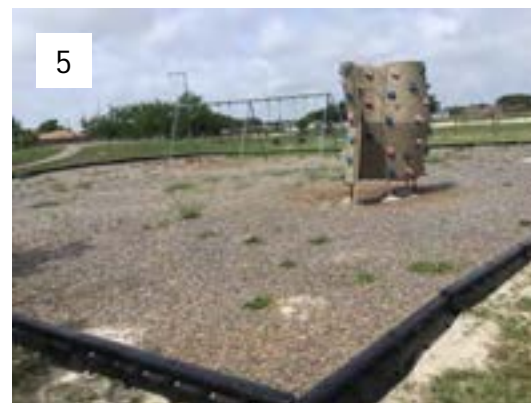
OPPORTUNITIES FOR IMPROVEMENT

- *Site Clearing*
- *Paths & Trails.*
- *Seating Areas.*
- *Additional site amenities.*
- *Lighting throughout park.*

CASTLE

RATING: 3.08, MODERATE CONDITION

Castle Park is located at 3201 Versailles Drive, corner of Versailles Drive and Alhambra Drive. Basketball court concrete slab is in moderate condition except for deteriorated expansion joints (refer to image 1 & 2). Basketball backboard, goal, and net are in good condition. Concrete pathways are in fair condition. There are some concrete cracks in several locations (refer to image 3). Gathering areas consist of only a bench with no shade cover (refer to image 4). Expansion Joints around bench footings need redoing. Wood benches have some small scrapes and steel frame has some rust. Playground is in fair condition but the fall surface has deteriorated and grass is growing in some spots (refer to image 5). Rock climbing structure is missing some hand holds and footings are exposed (refer to image 6). There is plenty of open play area but a lot of grass open bare spots. There is no designated parking other than parking by the street curb. Wood post bollards are located at the rear of the park property with residential fencing on the sides are in poor condition (refer to image 7). Only one waste receptacle exists in the whole park. Trees need trimming. Park sign is in excellent condition although wood posts are not painted. Two light poles are located within the site. One curb ramp exists from the street as well as one accessible sidewalk from the public sidewalk.



7



OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional amenities such as Waste Receptacles and Pet Waste Stations.
- Shade structures at all Gathering Spaces.
- On-Street parking striping.
- Demolish or Reuse abandoned concrete slab.

Figure A, Castle Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------------|-------|----------|------------------------|--------------------|
| Expansion Joint Repair | LF | 60 | \$20.00 | \$1,200.00 |
| Replace Concrete Sidewalk Sections | SF | 450 | \$8.00 | \$3,600.00 |
| 3" layer of pea gravel | CF | 1,350 | \$3.00 | \$4,050.00 |
| Filter Fabric | SF | 5,400 | \$.25 | \$1,350.00 |
| Playground Wood Chips | SF | 5,400 | \$4.00 | \$21,600.00 |
| Repair Playground Curb | LF | 80 | \$50.00 | \$4,000.00 |
| Kill weeds/grass in Playground | SF | 1,400 | \$.25 | \$350.00 |
| Turf Hydroseeding | SF | 20,000 | \$.60 | \$12,000.00 |
| Replace Wood planks on Bench | LS | 2 | \$400.00 | \$800.00 |
| Remove rust from bench frame & paint | LS | 2 | \$300.00 | \$600.00 |
| Tree Trimming | EA | 20 | \$500.00 | \$10,000.00 |
| | | | Total | \$59,550.00 |
| | | | 20% Contingency | \$11,910.00 |
| | | | Total Cost | \$71,460.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

CATALINA MARTINEZ

RATING: 1.91, POOR CONDITION

Catalina Park is located at 1512 7th St. between Booty St. and Elizabeth St. Park does not contain any Sports Fields but it does have a Basketball court which is in poor condition. The concrete slab has rebar exposed and large gap between slab pads (refer to image 1). There is rust on goals and paint is peeling. (refer to image 2). The sidewalks and pathways have cracked areas with expose aggregate and is uneven (refer to image 3). There is no accessibility from the street to the sidewalk. Signage seems to be adequate for the size of the park. Park could use more areas of shade, especially at benches and gathering spaces. Currently there is a wood pergola with rusted plates, missing lattice members, and unpainted worn out framing on concrete cracked slab (refer to image 4). Other bench locations around the park have no shade and there is graffiti on the benches. Decomposed Granite at the benches needs resurfacing (refer to image 5). Turf is in fair condition. Some maintenance and re-establishment needed along with removal of weeds. Site amenities are limited with only one Waste receptacle and one Pet waste station that tampered with and leaning. Park could also use more lighting. There is one light pole in the whole park located next to the Basketball court.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Shade structures at Benches.
- Sidewalk access to all amenities.
- On-Street parking striping.

Figure A, Catalina Martinez Park Magnitude of Costs

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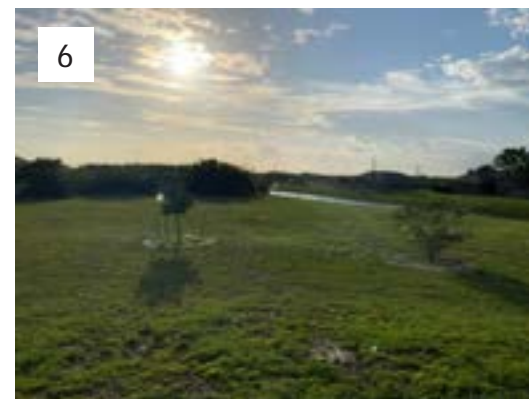
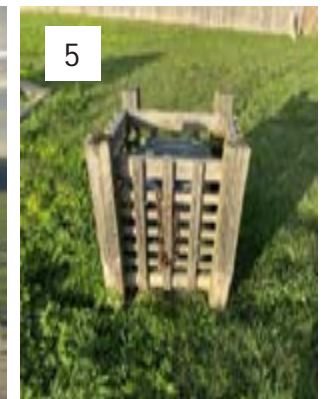
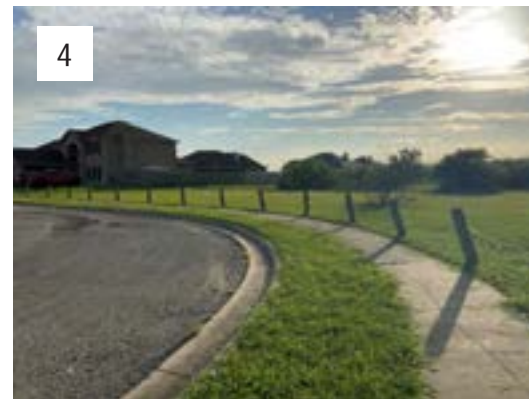
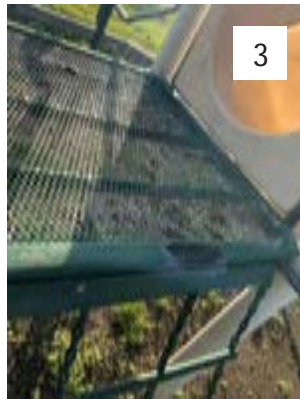
| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------|-------|----------|------------------------|---------------------|
| Concrete Sidewalk | SF | 600 | \$8.00 | \$4,800.00 |
| BasketBall Court Concrete Pad | SF | 2,400 | \$9.00 | \$21,600.00 |
| Basketball Post & Goals w/net | EA | 2 | \$1,000.00 | \$2,000.00 |
| Rebuild Pergola w/pad | EA | 1 | \$10,000.00 | \$10,000.00 |
| Tree | EA | 6 | \$2,100.00 | \$12,600.00 |
| Turf Hydroseeding | SF | 62,500 | \$.60 | \$37,500.00 |
| Decomposed Granite | SF | 300 | \$3.00 | \$900.00 |
| Curb Ramp | EA | 1 | \$1,500.00 | \$1,500.00 |
| | | | Total | \$90,900.00 |
| | | | 20% Contingency | \$18,180.00 |
| | | | Total Cost | \$109,080.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

CEDAR RIDGE

RATING: 2.30, MODERATE CONDITION

Cedar Ridge Park is located at 7401 Brentridge Drive, corner of Brentridge Drive and Ridge View Drive. Half the park has not been cleared of brush. Other half consists of only a small playground and bench with a large open area bordered by a large ditch to one side. Concrete walkway is in fair condition. Some expansion joints need replacing. There is an existing picnic table in good shape (refer to image 1). Playground structure is small and started to show damage from rust (refer to images 2 & 3). Fall surface is just the soil overrun by weeds and surrounded by a concrete curb. No parking exists except by the street curb. A wood post and cable barrier runs on the perimeter of the park facing the street (refer to image 4). Some of the posts are leaning. Only additional site amenity is a wooden trash enclosure for trash container (refer to image 5). Wood has some mold. Only small recently planted trees exist (refer to image 6). Main park identification sign is in moderate shape. There is no lighting other than the street light poles. Accessibility to park is good.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Site lighting throughout park.
- Shade structure at Table.
- Curb ramp access to Park.

Figure A, Cedar Ridge Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------|-------|----------|------------------------|--------------------|
| Expansion Joint Repair | LF | 20 | \$20.00 | 400.00 |
| 3" layer of pea gravel | CF | 450 | \$3.00 | \$1,350.00 |
| Filter Fabric | SF | 1,800 | \$.25 | \$450.00 |
| Playground Wood Chips | SF | 1,800 | \$4.00 | \$7,200.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Replace Playground Structure | LS | 1 | \$15,000.00 | \$15,000.00 |
| | | | Total | \$24,650.00 |
| | | | 20% Contingency | \$4,930.00 |
| | | | Total Cost | \$29,580.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

CENIZO

RATING: 1.00, POOR CONDITION

Cenizo Park is located at 4417 Rolling Ridge Drive. Property does not act as a park. It's located behind some neighborhood houses. Rolling Ridge Drive which seems to be the only way to access this property is not a full street. It is barricaded (refer to image 1). It stops at one side of the park and continues at the other. There is no entry to it. There are only trees, grass, and brush. No covered canopies or gathering areas exist. No benches or site amenities are present. There is no open play area due to all the trees that are there. No parking is available other than on-street with no striping. No lighting exists. Park has no sign identifying it. Accessibility is non-existent.



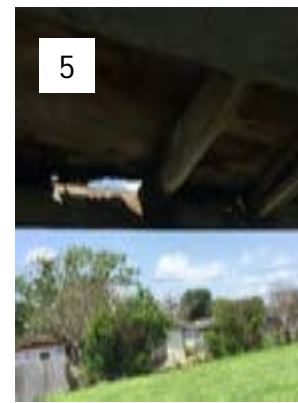
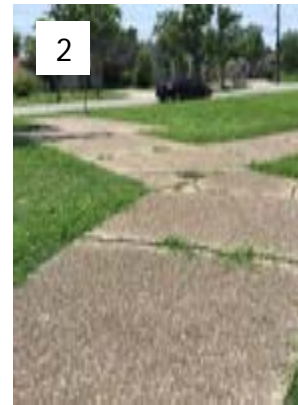
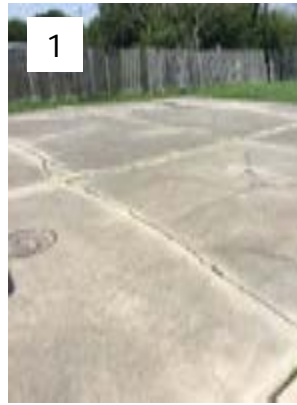
OPPORTUNITIES FOR IMPROVEMENT

- *Site Clearing*
- *Paths & Trails.*
- *Seating Areas.*
- *Additional site amenities.*
- *Lighting throughout park.*
- *Accessibility to Park*

CHIQUITO

RATING: 1.77, POOR CONDITION

Chiquito Park is located at 223 Pueblo St., corner of Pine St. and Pueblo St. Existing basketball court is in poor condition with multiple large cracks throughout and uneven slab elevations (refer to image 1). Basketball goal and backboard show some rust. Paint on goal posts is peeling. Concrete walks and pathways are also in poor condition. They show major cracks and uneven surfaces (refer to image 2 & 3). The existing Pavilion is in a deteriorated condition. Roof wood framing members have a lot of water damage and rot (refer to image 4). Plywood deck has water damage as well with holes in the deck (refer to image 5). One pavilion concrete column is failing with rebar exposed and sticking out where it can possibly injure someone (refer to image 6). Playground swing surface is growing weeds and has no soft landing but only bare soil (refer to image 7). Swing wood posts have exposed concrete footings. There is some rust on swing chains and bolts. Turf is full but could use a cut and some weed killing (refer to image 8). Park could use some additional waste receptacles. There are plenty of full grown trees but several have exposed roots and one tree branch is almost horizontal (refer to image 9). Lighting is minimal. Could use more lighting around pavilion. There is no accessible access from curb parking to public sidewalk. Also, There is only one accessible entrance to park from sidewalk which has major cracks in concrete (refer to image 10). Park sign has exposed conc. footings and is leaning to one side (refer to image 11).





OPPORTUNITIES FOR IMPROVEMENT

- Additional lighting throughout park.
- Shade at Benches.
- Additional Amenities such as Waste Receptacles and Pet Waste Station.
- On-Street parking striping.

Figure A, Chiquito Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|-------------|---------------------|
| Concrete Sidewalk | SF | 4,308 | \$8.00 | \$34,464.00 |
| Basketball Court Concrete Pad | SF | 2,400 | \$9.00 | \$21,600.00 |
| Basketball Backboard,Goals w/net | EA | 2 | \$1,400.00 | \$2,800.00 |
| Rebuild Pavilion | LS | 1 | \$57,720.00 | \$57,720.00 |
| Kill weeds/grass in Playground | SF | 3,632 | \$.25 | \$908.00 |
| 3" layer of pea gravel | CF | 908 | \$3.00 | \$2,724.00 |
| Filter Fabric | SF | 3,632 | \$.25 | \$908.00 |
| Playground Wood Chips | SF | 3,632 | \$4.00 | \$14,528.00 |
| Kill weeds in Park | SF | 25,000 | \$.25 | \$6,250.00 |
| Tree Trimming | EA | 10 | \$500.00 | \$5,000.00 |
| Replace wood planks on Bench and Table | LS | 1 | \$1,500.00 | \$1,500.00 |
| Straighten sign and cover exposed footings | LS | 1 | 500 | \$500.00 |
| Total | | | | \$148,902.00 |
| 20% Contingency | | | | \$29,780.40 |
| Total Cost | | | | \$178,682.40 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

CIMARRON

RATING: 4.18, GOOD CONDITION

Cimarron Park is located at 8109 Rock Crest Drive, corner of Rock Crest Drive and La Salle Drive. Property has plenty of trees throughout with grass cover (refer to image 1). Trees need trimming. The Bear Creek Hike & Bike Trail is located next to the park (refer to image 2). There are no walkways in the park other than the hike and bike trail that is at the perimeter of the park. Two small portable soccer goals are located in one area of the park (refer to image 3). May or may not be City property. No covered canopies or gathering areas exist except for an old wood picnic table which is located under one of the trees (refer to image 4) but may not belong to the City. No site amenities are present. There is not much of an open play area due to all the trees that are there. No parking is available other than on-street with no striping. No lighting exists. Main park sign identifying it is in good condition. An accessible public sidewalk exists but there are no walkways into the park.



OPPORTUNITIES FOR IMPROVEMENT

- Seating Areas.
- Additional site amenities.
- Lighting throughout park.
- Accessibility.

Figure A, Cimarron Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|---------------|-------|----------|------------------------|--------------------|
| Tree Trimming | EA | 20 | \$500.00 | \$10,000.00 |
| | | | Total | \$10,000.00 |
| | | | 20% Contingency | \$2,000.00 |
| | | | Total Cost | \$12,000.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

CLAREMONT

RATING: 2.10, MODERATE CONDITION

Claremont Park is located at 701 Caddo St., intersection of Caddo St. and Tim Lane. There is only a decomposed granite path to one of the gathering areas (refer to image 1). All other park amenities are inaccessible. The accessible gathering space contains a wood pergola which is in fair condition (refer to image 2). Other site canopy on site with picnic table needs to be replaced. The wood is rotted with one diagonal brace missing and roofing and deck are in bad condition (refer to image 3). Steel support brackets for picnic table are rusted (refer to image 4). Existing playground consists of only a couple of swings (refer to image 5). Fall surface is only the ground with some weeds (refer to image 6). Some rust is present on the swing steel frame and bolts. Turf is in good shape overall although there are some bare spots mainly around the playground. No shade around the open play area. There is no designated parking other than by the street curb but no existing striping. No site amenities exist. There are only two wood posts standing on their own where there was possible a waste receptacle (refer to image 7). One single tree exists in the whole park which needs to be trimmed (refer to image 8). Main park sign is faded and paint is peeling. There is one light pole to rear of park but nothing else. There is only one accessible entrance to park from sidewalk that transitions from concrete to decomposed granite.





OPPORTUNITIES FOR IMPROVEMENT

- Additional lighting throughout park.
- Additional Amenities such as Waste Receptacles and Pet Waste Station.
- On-Street parking striping.
- Accessibility to all site amenities.
- Additional Landscape Enhancements (trees).

Figure A, Claremont Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|--------------------|
| Re-grade decomposed granite paths | LS | 2,400.00 | 2.50 | \$6,000.00 |
| Rebuild Canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Kill weeds/grass in Playground | SF | 700 | \$.25 | \$175.00 |
| 3" layer of pea gravel | CF | 300 | \$3.00 | \$900.00 |
| Filter Fabric | SF | 1,200 | \$.25 | \$300.00 |
| Playground Wood Chips | SF | 1,200 | \$4.00 | \$4,800.00 |
| Install new Waste Receptacle | LS | 1 | \$250.00 | \$250.00 |
| Tree Trimming | EA | 1 | \$500.00 | \$500.00 |
| Straighten sign, Repaint and cover exposed footings | LS | 1 | \$1,000.00 | \$1,000.00 |
| | | | Total | \$18,425.00 |
| | | | 20% Contingency | \$3,685.00 |
| | | | Total Cost | \$22,110.00 |

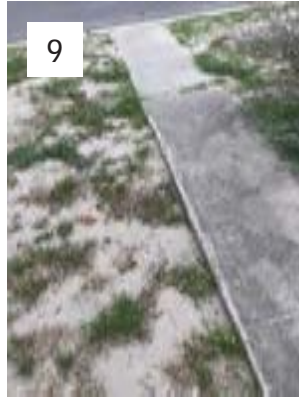
* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

COMMODORE

RATING: 2.78, MODERATE CONDITION

Commodore Park is located at 145002 Swordfish Street, corner of Swordfish Street and Commodore Drive. Existing basketball court slab in good condition although dirty and expansion joint repair needed (refer to image 1). One of the posts is missing backboard, goal, and net (refer to image 2). Other basketball goal has a ripped net. Concrete walkways need some expansion joint repair (refer to image 3). Not all site amenities have accessible path to them. Existing picnic table and bench have no cover for shade but seem to be in decent condition (refer to image 4). Playground consists of some swings on a wood and steel frame (refer to image 5). Wood is deteriorated and steel has some rust. There is no acceptable fall surface present except for the ground. Small open areas exist that can be used for play. Turf is very spotty and bare. There is no parking except by the street curb with no striping. Only site amenity is a wood waste basket for trash can which is rotting, split, and worn (refer to image 6). There are different size palms and some trees in good condition, but need trimming (refer to image 7 & 8). No park sign exists. Park has no site lighting either. There is no curb ramp from the street to the park walkway (refer to image 9).





OPPORTUNITIES FOR IMPROVEMENT

- Lighting throughout park.
- Shade at Table/Bench.
- Additional Amenities such as Pet Waste Station.
- Playground Fall Surface.
- Street Curb Ramp
- On-Street parking striping.

Figure A, Commodore Park Magnitude of Costs

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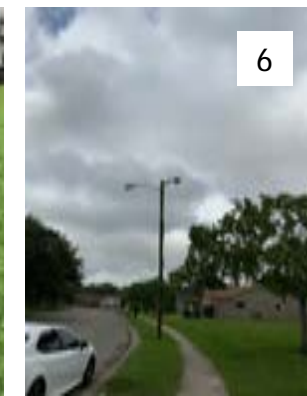
| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|--------------------|
| Replace Concrete Sidewalk Sections | SF | 100 | \$8.00 | \$800.00 |
| Expansion Joint Repair | LF | 100 | \$20.00 | \$2,000.00 |
| Power wash Basketball Court Concrete Pad and seal | SF | 3,200 | \$1.00 | \$3,200.00 |
| Basketball Backboard, Goals & Net | EA | 1 | \$1,400.00 | \$1,400.00 |
| Basketball Goal & Net | Ea | 1 | \$250.00 | \$250.00 |
| Paint Playground Swings | LS | 1 | \$1,500.00 | \$1,500.00 |
| Turf Hydroseeding | SF | 15,000 | \$.30 | \$4,500.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Tree Trimming | EA | 10 | \$500.00 | \$5,000.00 |
| | | | Total | \$18,900.00 |
| | | | 20% Contingency | \$3,780.00 |
| | | | Total Cost | \$22,680.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

CONGRESS

RATING: 2.44, MODERATE CONDITION

Congress park is located at 4017 Capital Street, corner of Capital Street and Congressional Drive. There is a chain link backstop for field sports that has its mesh loose and a little bit of rust on it. It also has branches running through it (refer to image 1). Only one concrete walkway leads from the public sidewalk to a bench. It's in fair condition (refer to image 2). All other site amenities are inaccessible. The wood bench at the end of the walkway is in bad condition with rotted wood (refer to image 3). Playground equipment consists of two swing structures and one slide (refer to image 4). Swings look like they could use some paint. Fall surface around the play structures is just the ground and grass. Park has a large open play area. Turf has some weeds and ant piles but is in moderate condition. There is no parking except by street curb. Only site amenity is a wooden trash enclosure which is in bad shape missing a lot of pieces. There is no trash container (refer to image 5). Not many trees are located in the park. Park has no sign identifying it. There is only one light pole by the street for the whole park (refer to image 6). A curb ramp does exist from the street to the public sidewalk. One pathway leads from the public sidewalk into the park.



OPPORTUNITIES FOR IMPROVEMENT

- *More Lighting throughout park.*
- *Accessible Paths to all site amenities.*
- *Additional Amenities such Pet Waste Station and Waste Receptacles.*
- *Proper Fall Surface for existing Playground area.*

Figure A, Congress Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------|-------|----------|------------------------|-------------------|
| Replace Steel Frame Bench | EA | 1 | \$1,500.00 | \$1,500.00 |
| Replace Field Sports Backstop | LS | 1 | \$3,000.00 | \$3,000.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Paint Playground Swings | LS | 2 | \$500.00 | \$1000.00 |
| | | | Total | \$5,750.00 |
| | | | 20% Contingency | \$1,150.00 |
| | | | Total Cost | \$6,900.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

COUNTRY CLUB

RATING: 3.36, MODERATE CONDITION

Country Club Park is located at 6400 Brisbane Drive, corner of Brisbane Drive and Congressional Drive. There is a chain link backstop for field sports that has the mesh lose (refer to image 1). Backstop does not have an accessible pathway. Concrete pathway for other amenities like playground is in good condition (refer to image 2). Existing wood bench with metal supports is located under the shade of some trees (refer to image 3). Bench slats are deteriorating due to rot and weather. Existing playground seems in good shape with a slide, swings and a couple of other structures (refer to image 4). It has a wood chip fall surface with a plastic border around it. A little grass is growing in the playground. Park has a large open play area with good grass cover except for some weeds. There is no parking except for by the street curb. A couple of benches are located for possibly some type of outside exercise (refer to image 5). Additional amenities include a wooden trash container enclosure and a pet waste station. Wooden trash container is deteriorated due to the weather (refer to image 6). There are a good amount of trees at the perimeter of the park but most need trimming. Turf has some weeds spread throughout park. Main park sign is in fair condition. Some other signage exists throughout the park to engage the park visitor with their surroundings. Only one playground exists which is by the playground. There is a curb ramp on one side of the park that connects to the public sidewalk and from the public sidewalk one can enter the park on an accessible walkway. Only a section of the park is accessible. The backstop and signage spread throughout the park is not accessible.





OPPORTUNITIES FOR IMPROVEMENT

- Accessible access to all Site Amenities.
- On-Street parking striping.
- Additional Waste Receptacles.

Figure A, Country Club Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

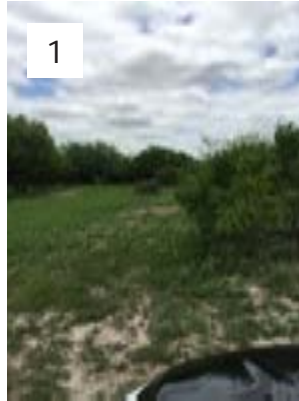
| Description | Unit* | Quantity | Unit Cost | Cost |
|----------------------------------|-------|----------|------------------------|--------------------|
| Replace Chain Link Backstop Mesh | LF | 120 | \$18.00 | \$2,160.00 |
| Replace Wood planks on Bench | LS | 1 | \$300.00 | \$300.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Tree Trimming | EA | 30 | \$400.00 | \$12,000.00 |
| Refinish Bench | EA | 1 | \$400.00 | \$400.00 |
| Kill weeds/grass in Playground | SF | 1,000 | \$.10 | \$100.00 |
| | | | Total | \$15,210.00 |
| | | | 20% Contingency | \$3,042.00 |
| | | | Total Cost | \$18,252.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

COUNTRY CLUB ESTATES

RATING: 2.00, POOR CONDITION

Country Estates Park is located at 3414 Emory Drive. Property does not act as a park. It's located between some houses. Property has open areas with grass cover and a lot of trees (refer to image 1). Entry can be done from the street but there are no paved walkways or accessible entries. No covered canopies or gathering areas exist. No benches or site amenities are present. No parking is available other than on-street with no striping. No lighting exists. Park has no sign identifying it. Accessibility is non-existent.



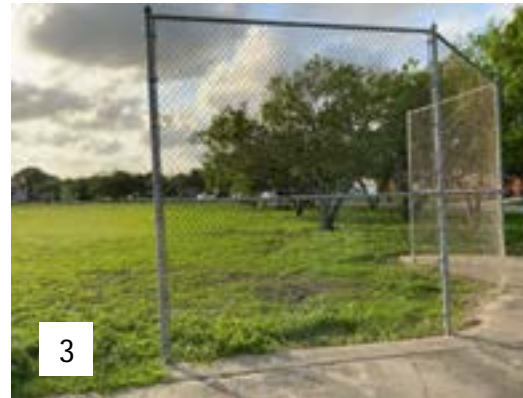
OPPORTUNITIES FOR IMPROVEMENT

- *Site Clearing*
- *Paths & Trails.*
- *Seating Areas.*
- *Additional site amenities.*
- *Lighting throughout park.*
- *Accessibility to Park*

CRESTMONT

RATING: 3.08, MODERATE/GOOD CONDITION

Crestmont Park is located at 3521 Cresthill Drive, corner of Cresthill Drive and Carroll Lane. Basketball Court concrete slab is in fair condition but with a lot of cracks (refer to image 1). Some soil erosion around the slab exists. One basketball rim goal and backboard is rusted (refer to image 2). Existing chain link backstop is in fair condition but the mesh is rusted and loose (refer to image 3). Concrete walkways are in fair condition. There is no walkway to the playground. Existing wood picnic table with canopy is carved and has graffiti (refer to image 4 & 5). Canopy steel is rusting. Roof decking is rotting and roof membrane is deteriorated. Wood slats for another picnic table are deteriorated as well (refer to image 6). The existing playground seems to be in excellent condition other than some rust on the swing chains. Fall surface is poured in place rubber (refer to image 7). Park has a large open play grass area with a few bare spots. There is no available parking except by the street curb. The only additional site amenities are two waste receptacles which are in fair condition. There are a good amount of trees at the perimeter of the park but none in the center. Some trees need trimming. There is an existing concrete slab that seems to have been for a pavilion that is no longer there. Park identification sign is in good condition except for the paint. Paint is peeling. There is no lighting around site amenities. The only lighting is at the rear of the park property. Curb ramps are only at street corners. Some of the site amenities are accessible from the public sidewalk but the playground does not have an accessible path to it.



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OPPORTUNITIES FOR IMPROVEMENT

- Accessible access to all Site Amenities.
- On-Street parking striping.
- Additional Site Amenities such as Pet Waste Station.

Figure A, Crestmont Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

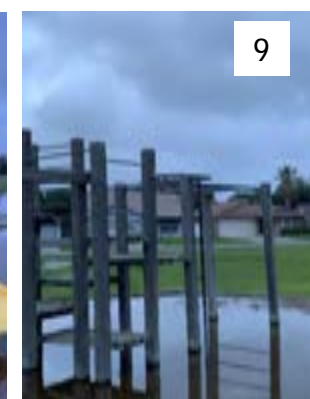
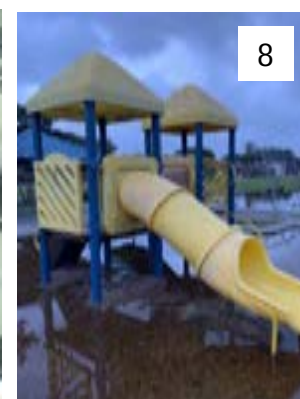
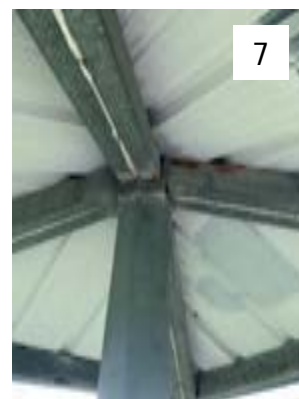
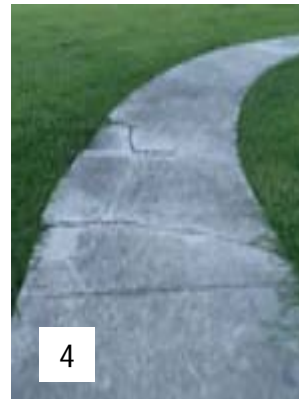
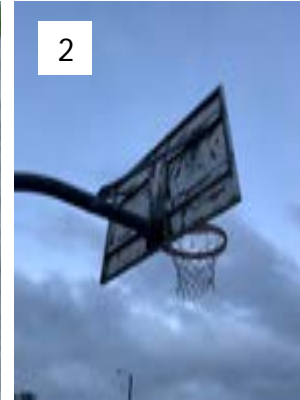
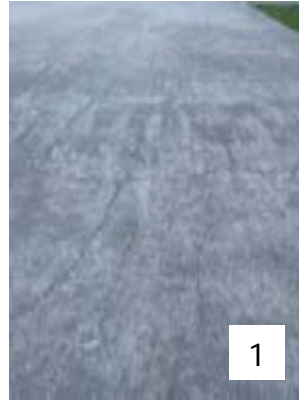
| Description | Unit* | Quantity | Unit Cost | Cost |
|----------------------------------|-------|----------|------------------------|--------------------|
| BasketBall Court Concrete Pad | SF | 2,400 | \$9.00 | \$21,600.00 |
| Basketball Backboard,Goals w/net | EA | 1 | \$1,400.00 | \$1,400.00 |
| Rebuild Canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Replace Chain Link Backstop Mesh | LF | 30 | \$18.00 | \$540.00 |
| Replace 6'-0" Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Tree Trimming | EA | 15 | \$400.00 | \$6,000.00 |
| Re-paint Main Park Sign | LS | 1 | \$500.00 | \$500.00 |
| | | | Total | \$35,540.00 |
| | | | 20% Contingency | \$7,108.00 |
| | | | Total Cost | \$42,648.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

CROSSGATE

RATING: 2.00, POOR CONDITION

Crossgate Park is located at 5307 Crossvalley Drive, corner of Crossvalley Drive and Rivergate Drive. Basketball court slab is in poor condition with some cracks (refer to image 1). Rim goal and backboard show signs of rust (refer to image 2). Existing chain link backstop is in good condition (refer to image 3). Concrete walkways are in varying states of condition. Some sections are cracked (refer to image 4). There is a lot of upheaval of the concrete and many expansion joints need replacing (refer to image 5). Two small canopies with tables exist. One has a steel frame and metal roof while the other has a wood frame and roof. Steel canopy is rusting in multiple locations (refer to image 6 & 7). Wood canopy is deteriorating. There is also a large metal structure pavilion that is in fair condition. A couple of playgrounds exist in poor conditions. One with a play & swing structure constructed out of wood and one with a multiple play structure constructed out of plastic (refer to image 8 & 9). The color for the plastic playground has faded. Wooden structure is deteriorating due to the weather. Both playgrounds have poor water drainage. Park has good size open area for play with just a few bare spots and some ant piles. There is no designated parking except by the street curb but currently no striping. Wooden trash enclosures are in bad shape. They were torn apart and rotting (refer to image 10). There is also a barbecue pit and a pet waste station in good shape. Park has a lot of trees that need trimming. Park has three identification signs on three sides. All signs were in poor shape with just a little leaning on one. Only one light pole by the playground exists in the whole park. Public sidewalk corners have curb ramps to access sidewalk. Park can be accessed from public sidewalks to walkways into park. Some uneven slabs exist that make them inaccessible and need replacing.





10



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OPPORTUNITIES FOR IMPROVEMENT

- Additional lighting throughout park.
- On-street Parking Striping.
- Curb Ramp Access to Park.

Figure A, Crossgate Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------|--------------------|
| Basketball Backboard, Goals w/net | EA | 2 | \$1,400.00 | \$2,800.00 |
| Rebuild Canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Rebuild Metal Canopy | EA | 1 | \$5,500.00 | \$5,500.00 |
| Replace Concrete Sidewalk Sections | SF | 500 | \$8.00 | \$4,000.00 |
| Expansion Joint Repair | LF | 175 | \$20.00 | \$3,500.00 |
| Change Playground Surface to Poured Rubber at Plastic Play Structure only | SF | 1,400 | \$15.00 | \$21,000.00 |
| Replace Wood planks on Bench | LS | 1 | \$400.00 | \$400.00 |
| Tree Trimming | EA | 24 | \$500.00 | \$12,000.00 |
| Replace Waste Receptacle w/new | EA | 3 | \$250.00 | \$750.00 |
| Total | | | | \$54,450.00 |
| 20% Contingency | | | | \$10,890.00 |
| Total Cost | | | | \$65,340.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

DIMITT

RATING: 3.27 MODERATE CONDITION

Dimitt Park (Philip Dimitt Municipal Fishing Pier) is located at 201 Jester Street. Park is a fishing spot with a Pier. Several areas for parking and exist as well as several picnic type tables. Asphalt road leads into asphalt paved drive with adjacent asphalt paved and caliche parking areas (refer to image 1 & 2). Asphalt pavement has a lot of cracks and there is no striping for parking spaces. There is an accessible path from the parking area to the existing pier. A wood framed canopy structure exists before stepping onto the pier which has a wood table for cutting fish and benches to sit on (refer to image 3). Structure is in fair condition although the benches are breaking apart (refer to image 4). All wooden picnic tables have graffiti, are carved or are broken (refer to image 5). Some have wood rot. A concrete slab exists that looks like it was previously used as a Basketball court (refer to image 6). An existing chain link fence is currently located between the driveway and the water's edge (refer to image 7), perhaps to prevent people from getting too close to the water's edge. All picnic tables seem to have had some type of canopy previously that is not there any more. Seems like some of the wood post bollards near the water's edge are floating freely (refer to image 8). Pier seems to be in good condition (refer to image 9). There are several wooden framed waste enclosures for trash cans which are deteriorated and broken (refer to image 10). Cleaning stations look good. There are no trees only some small wild grass/weed areas. Main park sign is in good condition. Parking area has a fair amount of lighting. Pier is well lit as well. Accessibility is good although no accessible parking spaces are identified. Shoreline has had quite a bit of erosion as seen from the wood post bollards broken of from the pavement and the proximity of the water to the edge of pavements and slabs.





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10



OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Shade structures at all Picnic Tables.
- Pet Waste Station.
- Basketball Court at Concrete Slab.

Figure A, Dimitt Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinants that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

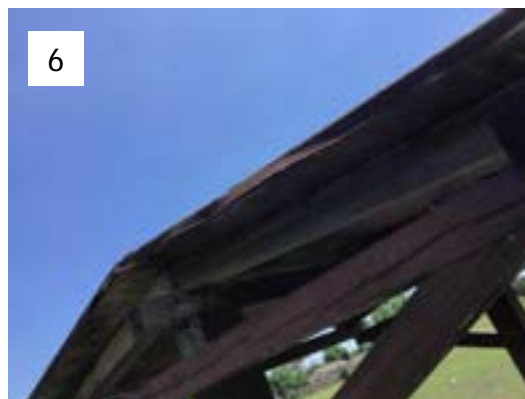
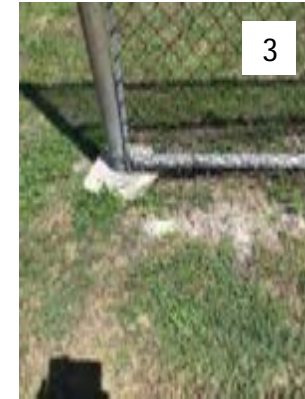
| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------|-----------------------|
| Asphalt Parking pavement | SF | 10,000 | \$2.50 | \$25,000.00 |
| Parking Striping | LF | 500 | \$.25 | \$125.00 |
| Erosion Control (Rip Rap) | LF | 470 | \$2,500.00 | \$1,175,000.00 |
| New Wood Post Bollards | EA | 40 | \$500.00 | \$20,000.00 |
| Cable rail for park barrier | LF | 140 | \$1.50 | \$210.00 |
| Replace wood benches at Canopy Structure | EA | 3 | \$250.00 | \$750.00 |
| Replace Picnic Tables with new | EA | 3 | \$1,000.00 | \$3,000.00 |
| Replace Waste Receptacle w/new | EA | 4 | \$250.00 | \$1,000.00 |
| Total | | | | \$1,225,085.00 |
| 20% Contingency | | | | \$245,017.00 |
| Total Cost | | | | \$1,470,102.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

DR. H.C. DILWORTH

RATING: 2.36, MODERATE CONDITION

Dr. H.C. Dilworth Park is located at 3000 Elgin St., corner of Elgin St. and Dunbar St. Existing Basketball court concrete slab is in fair condition. Backboard, goal, and netting have some wear and tear rust and damage (refer to image 1). There is an existing chain link backstop for field sports but no special field only grass. It has a lot of rust and concrete footings are exposed (refer to image 2 & 3). Decomposed granite pathways need some resurfacing. The grid paver below the decomposed granite is becoming exposed (refer to image 4). There are several gathering areas with wood benches and wood canopies which show deterioration from the outside elements but are structurally sound (refer to image 5). One of the canopies is in bad shape and is in need of a repair or re-built. The wood structure and frame is splitting. The roof deck has holes and water damage (refer to image 6 & 7). Concrete slab for this canopy needs replacing as well. All wood benches except one are in fair shape. One bench just needs a couple of slats that are missing (refer to image 8).



All picnic wood benches and concrete slabs need replacing due to deteriorated wood slats and cracked concrete (refer to images 9 & 10). Existing Playground looks good from a distance but once you get close you start seeing the repairs it needs (refer to images 11, 12, & 13). Holes have developed in the Poured In Place Rubber floor surface. Some of the Play equipment has cracks in it but is overall in good condition. Floor Surface is not level. It has some waves in it which could become tripping hazards (refer to image 14). There is no accessible path from park walkway to Playground and it is at a higher elevation than the ground around it. There is plenty of open play area. There is however a lot of areas with weeds and bare areas where there is no grass (refer to image 15). A circular concrete slab exists which seems to have been from an abandoned water feature possibly (refer to image 16). This can be demolished and be converted into more grass area. Only parking available is by the street curb but there are no striped spaces. Barbecue pits are in decent shape except for some leaning of the pits. More trees around the park would be nice since there are not many currently. The park monument sign on Easley St. is damaged (refer to image 15 & 16). Other wood park sign on Dunbar St. has a slight lean to it but is in fair shape (refer to image 17). Park needs additional lighting throughout. There are only two light poles by the Basketball court. Accessibility to the park can be improved by installing curb ramps from the street. No ramps exist from the street to public sidewalk.



9



10



11



12



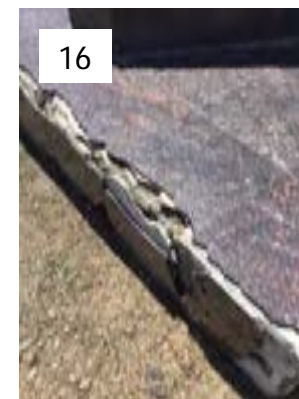
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14



15



16



17



OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Accessible access to all amenities.
- On-Street parking striping.
- Accessible access to park from street.

Figure A, Dr. H.C. Dilworth Park Magnitude of Costs

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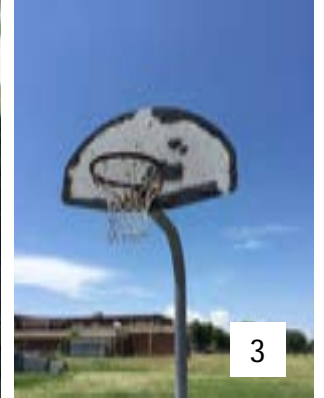
| Description | Unit* | Quantity | Unit Cost | Cost |
|---------------------------------------|-------|----------|------------------------|--------------------|
| Basketball Backboards, Goals w/nets | EA | 2 | \$500.00 | \$1,000.00 |
| Rebuild wood canopy w/concrete pad | EA | 1 | \$4,700.00 | \$4,700.00 |
| Replace 6'-0" Picnic Table | EA | 7 | \$1,000.00 | \$7,000.00 |
| Replace Picnic Table concrete slab | SF | 120 | \$8.00 | \$960.00 |
| Basketball Court expansion Jt. Repair | LF | 40 | \$20.00 | \$800.00 |
| Replace Field Sports Backstop | LS | 1 | \$3,000.00 | \$3,000.00 |
| Resurface Decomposed Granite Paths | SF | 8,000 | \$3.00 | \$24,000.00 |
| Repair Playground floor surface | SF | 400 | \$15.00 | \$6,000.00 |
| Repair Wood Bench | LS | 1 | \$100.00 | \$100.00 |
| Demolish Existing Concrete Slab | SF | 700 | \$5.00 | \$3,500.00 |
| Turf Hydroseeding | SF | 40,000 | \$.60 | \$24,000.00 |
| Rebuild Monument Sign | LS | 1 | \$7,000.00 | \$7,000.00 |
| | | | Total | \$82,060.00 |
| | | | 20% Contingency | \$16,412.00 |
| | | | Total Cost | \$98,472.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

DR. H.J. WILLIAMS

RATING: 1.50, POOR CONDITION

Dr. H.J. Williams Memorial Park is located at 1506 Minton Street, corner of Minton Street and Kennedy Avenue. Park has two basketball courts. One is in slightly better condition than the other. Both have asphalt pavement court. Basketball court with 4 goals is in better shape although the pavement has a lot of cracks (refer to image 1). The backboards and rims are in fair condition. A chain link fence running behind the goals is in bad condition with a lot of rust (refer to image 2). Basketball court with two goals has backboards and rims that are severely rusted (refer to image 3). Asphalt pavement is deteriorating as well. Existing chain link backstop for field sports is in fair condition. Park does not have many walkways to site amenities. Existing concrete walkway to playground and basketball court are in fair condition. Several gathering spots exist where there is a picnic table on a concrete slab but no shade (refer to image 4). The concrete slab on these is cracked and the table slats are very worn. There is also an old concrete bench leaning back and paint is worn out (refer to image 5). A small canopy with picnic table is in very poor condition (refer to image 6). There are a couple of play areas with swing sets located in grassy areas with no special fall surface. Swings are discolored and have some rust (refer to image 7). Another playground area is located at one end of the park with a swing set and a slide. Playground looks like it had a special fall surface which is overrun by grass now and a plastic border (refer to image 8). There are a lot of open grass areas that can be used for play but it is in overall poor condition. Several asphalt paved parking areas exist by the park but there is no striping or handicapped signage. Pavements need to be re-paved (refer to image 9). Park has a restroom building which has not been evaluated on this report (refer to image 10). Only a couple of deteriorating waste receptacles exist as far as additional amenities. Two park identification signs exist. One is in bad condition with a lot of rot (refer to image 11). Some of the other Learning Trails signage on wood posts is very faded. There are some light pole light fixtures around park but not enough. Park doesn't have very good accessibility. Amenities are spread throughout park and there are no accessible walkways between them.





OPPORTUNITIES FOR IMPROVEMENT

- Accessibility to all Site Amenities.
- Additional Site Amenities such as Pet Waste Stations.
- New Play Structure.

Figure A, Dr. H. J. Williams Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------|-------------|
| Rebuild Canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Rebuilding Canopy Concrete Slab | SF | 200 | \$9.00 | \$1,800.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Replace Chain Link Fence at Basketball Court | LF | 240 | \$30.00 | 7,200.00 |
| Basketball Court Asphalt Pavement | SF | 12,000 | \$2.50 | \$30,000.00 |
| Concrete Curb around Court | LF | 220 | \$20.00 | \$4,400.00 |
| Basketball Court Asphalt Pavement | SF | 4,800 | 2.50 | \$12,000.00 |
| Basketball Backboard,Goals w/net | EA | 2 | \$1,400.00 | \$2,800.00 |
| Sidewalk Expansion Joint Repair | LF | 15 | \$20.00 | \$300.00 |
| 3" layer of pea gravel | CF | 875 | \$3.00 | \$2,625.00 |
| Filter Fabric | SF | 3,500 | \$.25 | \$875.00 |
| Playground Wood Chips | SF | 3,500 | \$4.00 | \$14,000.00 |
| Paint Playground Swings | LS | 1 | \$1,500.00 | \$1,500.00 |
| Re-pave small Parking Area | SF | 6,000 | \$2.50 | \$15,000.00 |
| Replace Waste Receptacle w/new | EA | 2 | \$250.00 | \$500.00 |
| Repair Park Sign | LS | 1 | \$2,000.00 | \$2,000.00 |
| Parking Striping | LF | 200 | \$.25 | \$50.00 |
| Replace Steel Frame Bench w/concrete slab | EA | 1 | \$1,750.00 | \$1,750.00 |
| Replace 6'-0" Picnic Table | EA | 3 | \$1,000.00 | \$3,000.00 |

| | | | | |
|------------------------------------|----|-----|------------------------|---------------------|
| Replace Picnic Table concrete slab | SF | 340 | \$8.00 | \$2,720.00 |
| Accessible Parking Sign | EA | 1 | \$500.00 | \$500.00 |
| Replace Playground Curb | LF | 220 | \$50.00 | \$11,000.00 |
| | | | Total | \$118,520.00 |
| | | | 20% Contingency | \$23,704.00 |
| | | | Total Cost | \$142,224.00 |

* SF: square feet
EA: each
LS: lump sum
LF: linear foot
AC: acre

EASLEY

RATING: 2.44, MODERATE CONDITION

Easley Park is located at 2823 Devon Drive, corner of Devon Drive and Texas Avenue. At the time of site visit, the park was being partially used for some construction staging with tire tracks all over.

There is a large deteriorated asphalt paved area that may have been for some type of court sport (refer to image 1). Only one concrete walkway exists which is not accessible from the street to a covered picnic table (refer to image 2). There are a total of three picnic type tables around the park with only one having a canopy cover. One of the tables has some cracks in it and paved surface is uneven (refer to image 3). Canopy over picnic table is in poor condition. Wood has rot and roof membrane is worn out (refer to image 4). Footings for canopy are cracked. Only playground area consists of some swings which show rust, paint is peeling and has no fall surface other than the bare ground (refer to image 5). If existing abandoned pavement is removed, then there will be a large play area to enjoy. There are a good number of mature trees around the perimeter of the park but a few more may be needed. Park has no designated parking. Street curb areas have no designated striped areas for parking. Site amenities include one Pet Waste Station and three Waste Receptacles. Pet Waste Station is leaning but in good shape. One of the Waste Receptacles needs replacing due to wood posts being severely split and trash container being shriveled (refer to image 6). Turf has a lot of bare areas, tire tracks and big sandy area where old playground was removed (refer to image 7). Main park sign is slightly tilted but in fair condition. Only two light poles exist located towards eastside of park. There are no curb ramps for access from public to park.





7



OPPORTUNITIES FOR IMPROVEMENT

- Fall Surface and curb for Swing Play Area.
- Additional landscape enhancements (trees).
- Accessible access to park
- Accessible path to all park amenities.
- Shade structures at all Gathering Spaces.
- On-Street parking striping.

Figure A, Easley Park Magnitude of Costs

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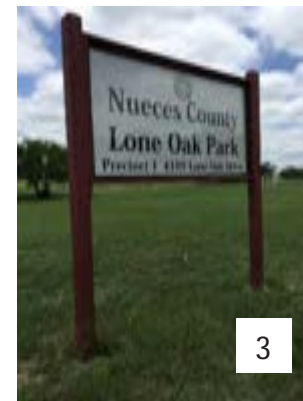
| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------|--------------------|
| Rebuild Wd. Canopy w/Concrete Pad | EA | 1 | \$4,700.00 | \$4,700.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Replace 6'-0" Picnic Table w/Foundation | LS | 1 | \$2,350.00 | \$2,350.00 |
| Demolish Asphalt Paved Area | SF | 8,100 | \$3.00 | \$24,300.00 |
| Paint Playground Swings | LS | 1 | \$1,500.00 | \$1,500.00 |
| Replace Waste Receptacle w/new | Ea | 1 | \$250.00 | \$250.00 |
| Remove Sand | CY | 74 | \$100.00 | \$7,400.00 |
| Fill Dirt | CY | 74 | \$50.00 | \$3,700.00 |
| Turf Hydroseeding | SF | 11,000 | \$.60 | \$6,600.00 |
| Total | | | | \$51,800.00 |
| 20% Contingency | | | | \$10,360.00 |
| Total Cost | | | | \$62,160.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

FIRST COLONY

RATING: 2.33, MODERATE CONDITION

First Colony Park is located at 20 Lone Oak Drive, between Wade Road and Prairie Ridge Drive. Park is mainly an open grassy area with just a chain link backstop for field sports. There are no pathways or gathering areas. Only a few trees that need trimming provide shade (refer to image 1). A big open play area exists. No benches or site amenities are present except for a chain link backstop which has rusted posts and the mesh is falling off the posts (refer to image 2). No parking is available other than on-street parking with no striping. No lighting exists. The only park sign present calls out “Nueces County Lone Oak Park” (refer to image 3). No park accessibility exists.



OPPORTUNITIES FOR IMPROVEMENT

- Playground
- Seating Areas.
- Additional site amenities.
- Lighting throughout park.
- Accessibility.

Figure A, First Colony Park Magnitude of Costs

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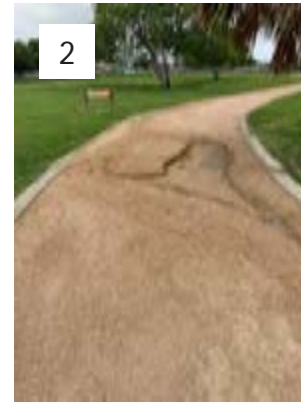
| Description | Unit* | Quantity | Unit Cost | Cost |
|----------------------------------|-------|----------|------------------------|-------------------|
| Replace Chain Link Backstop Mesh | LF | 30 | \$18.00 | \$540.00 |
| Tree Trimming | EA | 3 | \$500.00 | \$1,500.00 |
| | | | Total | \$2,040.00 |
| | | | 20% Contingency | \$408.00 |
| | | | Total Cost | \$2,448.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

FLYNN SHEA PARKWAY

RATING: 3.38, MODERATE CONDITION

Flynn Shea Parkway Park is located between Weber Road and Everhart Road and runs from Saratoga Boulevard to Yorktown Boulevard. The Schanen Hike & Bike Trail runs along this property. Pathways include decomposed granite and concrete sections (refer to image 1). Most of the pathways were in great condition although there were some small patches of decomposed granite that needs re-grading (refer to image 2). Wood benches for resting are in good shape. Canopy for map viewing is in good shape (refer to image 3). There is no parking except by the street curb. Wood fencing is in good condition. Existing bike rack could use a paint job. Additional site amenities include a drinking fountain and Waste Receptacle which both are in good condition. Trail could use a few more trees for shade. Turf is good with only minimal amounts of bare spots. Signage is in good condition. It includes map and directions and identification of the trail. Only two to three light poles exist. Accessibility is excellent with ramps along the trail.



OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Benches.
- Pet Waste Station.

Figure A, Flynn Shea Parkway Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------|-------|----------|------------------------|-------------------|
| Decomposed Granite re-grading | SF | 720 | \$3.00 | \$2,160.00 |
| | | | Total | \$2,160.00 |
| | | | 20% Contingency | \$,432.00 |
| | | | Total Cost | \$2,592.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

GARDENDALE

RATING: 3.00, MODERATE CONDITION

Gardendale Park is located at 5522 Holly Road, corner of Holly Road and Betty Jean Drive. Only walkway is concrete and leads to the playground. Walkway is in good condition. Park has a couple of benches and a picnic table but no covered areas for shade. Picnic table slats are fairly worn with splits in the wood and graffiti (refer to image 1). Benches also have worn out slats. Existing playground has a few play structures and has a wood chip fall surface (refer to image 2). Park has a large open play area but grass has a lot of weeds and needs cutting (refer to image 3). There is no parking except for by the street curb. Only additional site amenity is a wooden enclosure for trash container which is in a deteriorated condition due to the weather (refer to image 4). Trees are mainly located near the playground. More shade from trees is needed around the park. Main park identification sign is made out of wood and is in good condition. Park has no site lighting. Playground, picnic table, and one bench are accessible from the public sidewalk but other benches are not.





OPPORTUNITIES FOR IMPROVEMENT

- Accessible Access to all Site Amenities.
- Lighting throughout park.
- Additional Site Amenities such as Pet Waste Stations.

Figure A, Gardendale Park Magnitude of Costs

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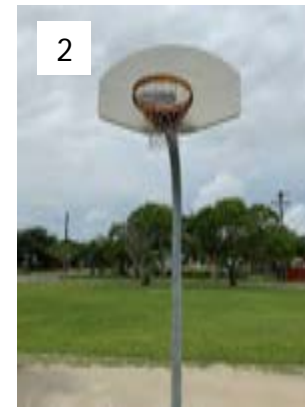
| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------|-------|----------|------------------------|--------------------|
| Replace 6'-0" Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Replace Wood planks on Bench | EA | 3 | \$400.00 | \$1,200.00 |
| Playground Wood Chips | SF | 1,600 | \$4.00 | \$6,400.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| | | | Total | \$39,050.00 |
| | | | 20% Contingency | \$7,810.00 |
| | | | Total Cost | \$46,860.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

GLEN ARBOR

RATING: 2.54, MODERATE CONDITION

Glen Arbor Park is located at 5842 Tanglewood Drive, corner of Tanglewood Drive and Braeswood Drive. Park has a Basketball court which is in fair condition. Concrete slab does not contain any large cracks only some hairline cracks (refer to image 1). Basketball goal posts are in good condition. Backboard is faded and peeling (refer to image 2). Goal color is faded as well but in fair condition along with the net. There seems to be a Chain link backstop for field sports. Chain link mesh is rusty and coming off the mainframe (refer to image 3). There is an accessible path to all site amenities except to Swings and Sports Field. Gathering area with picnic table is covered by wood pergola with concrete columns. Pergola is missing roof slats and shows signs of water damage (refer to image 4). Pergola concrete slab is in good condition and only needs some washing and sealer. Picnic table is pitted and has graffiti (refer to image 5). There is some evidence of drug use. New playground and canopy was installed recently and in great shape (refer to image 6). Playground with swings has no fall surface other than just grass (refer to image 7). Swings show some rust and need a new coat of paint. Turf is in poor condition with bare spots. There is only parking by the street curb with no striping. A post and cable type barrier fence exists but only on the south and west sides of the park. Rail is missing (refer to image 8). Site amenities consist of two waste receptacles and one barbecue grill. Park could use more tree shade around play areas. There is no lighting around play or gathering areas. Main park sign has some loose and missing wood trim at top of posts that needs to get repaired and painted (refer to image 9).





7



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9



OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Sidewalk access to all amenities.
- On-Street parking striping.
- Fall surface for Swing Playground.

Figure A, Glen Arbor Park Magnitude of Costs

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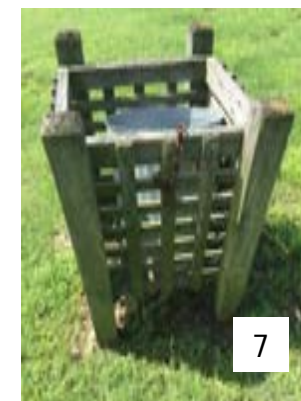
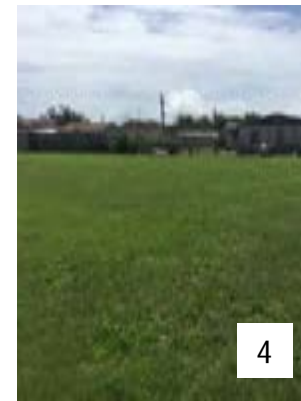
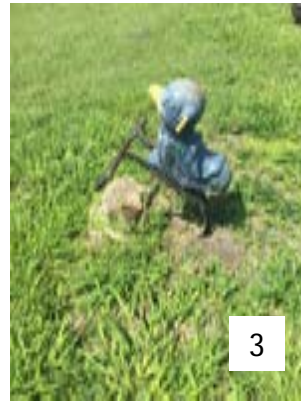
| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|--------------------|
| Basketball Backboards, Goals w/nets | EA | 2 | \$500.00 | \$1,000.00 |
| Chain Link Backstop Mesh | LF | 60 | \$18.00 | \$1,080.00 |
| Replace damaged Pergola wood framing, bolts, and paint columns | LS | 1 | \$5,000.00 | \$5,000.00 |
| Power wash Pergola conc. slab and seal | SF | 600 | \$1.00 | \$600.00 |
| Replace wood planks on Picnic Table | LS | 1 | \$400.00 | \$400.00 |
| Paint Playground Swings | LS | 1 | \$2,000.00 | \$2,000.00 |
| Turf Hydroseeding | SF | 13,000 | \$.60 | \$7,800.00 |
| Cable rail for park barrier | LF | 300 | \$1.50 | \$450.00 |
| Repair Main Park Sign | LS | 1 | \$,000.00 | \$1,000.00 |
| | | | Total | \$19,330.00 |
| | | | 20% Contingency | \$3,866.00 |
| | | | Total Cost | \$23,196.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

GLEN ROYAL

RATING: 1.50, POOR CONDITION

Glen Royal Park is located at 3646 Victory Drive, corner of Victory Drive and Liberty Drive. Park is mainly composed of an open grass area, swing set, bench, and a wooden trash container. There are no pathways to any of the amenities. There are no curb ramps to access park from the street. An existing wood bench on steel frame is leaning backwards heavily (refer to image 1). Wood is worn and discolored. Concrete footings are partially exposed. Paint on existing swing set is peeling and there is some rust on the bolts (refer to image 2). Swing set structure has no special fall surface other than the ground and grass. There is an old duck swing ride located by itself with exposed concrete footing (refer to image 3). Park has a big open area for play but hardly any shade other than a tree and a dead palm (refer to image 4 & 5). Only tree needs trimming (refer to image 6). No parking is striped by the street curb. There is only one wooden trash enclosure for trash can (refer to image 7). Grassy area has a lot of ant hills. No park identification signage exists other than a couple of general metal signs which are leaning and have exposed footing (refer to image 8 & 9). A couple of light poles exist. One by the swing set play area and the other in towards the center of the park. Park is not accessible from the street since there are no curb ramps.





OPPORTUNITIES FOR IMPROVEMENT

- Fall Surface and curb for Swing Play Area.
- Additional landscape enhancements (trees).
- Accessible access to park
- Accessible path to all park amenities.
- Shade structures at all Gathering Spaces.
- On-Street parking striping.

Figure A, Glen Royal Park Magnitude of Costs

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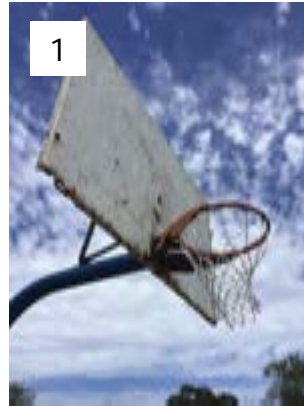
| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|-------------------|
| Paint Playground Swings | LS | 1 | \$1,500.00 | \$1,500.00 |
| Replace Waste Receptacle w/new | Ea | 1 | \$250.00 | \$250.00 |
| Tree Trimming | EA | 1 | \$500.00 | \$500.00 |
| Replace Steel Frame Bench | EA | 1 | \$1,500.00 | \$1,500.00 |
| Remove Duck swing with Foundation | LS | 1 | \$500.00 | \$500.00 |
| Replace faded metal sign | LS | 1 | \$500.00 | \$500.00 |
| Straighten metal sign and cover footings | LS | 1 | \$250.00 | \$250.00 |
| | | | Total | \$5,000.00 |
| | | | 20% Contingency | \$1,000.00 |
| | | | Total Cost | \$6,000.00 |

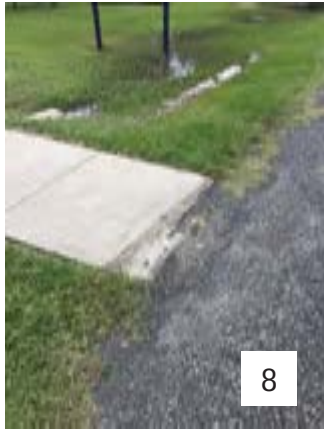
* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

GOLDEN OAKS

RATING: 3.33, MODERATE CONDITION

Golden Oaks Park is located at 2033 Red Oak Drive. Basketball court concrete slab is in good condition. Court has only one goal. Backboard and goal are extremely rusted (refer to image 1). Concrete walkways are in very good shape and there is a walkway to all amenities. Picnic table and canopy are in good condition and located by the playground (refer to image 2). Playground has a play structure and swing set but no acceptable fall surface (refer to image 3 & 4). Plays structure has some rust that is started to make pieces break off (refer to image 5). There are open play areas with plenty of trees but overall is in poor condition. Only on-street parking is available but no striping. Only extra site amenities include a trash container and a barbecue grill which are in fair condition (refer to image 7). Turf is in moderate condition with only a few bare spots. There is no lighting anywhere in the park. Accessible route does exist from the street to different site amenities (refer to image 8). Playground is not accessible to a disabled person due to the steep drop from the concrete slab to the ground surface (refer to image 9). Main park sign is in good condition.





8



9

OPPORTUNITIES FOR IMPROVEMENT

- Site lighting throughout park.
- Benches with Shade.
- Accessible access to Playground.
- On-Street parking striping.
- Additional Site Amenities such as Pet Waste Station.

Figure A, Golden Oaks Park Magnitude of Costs

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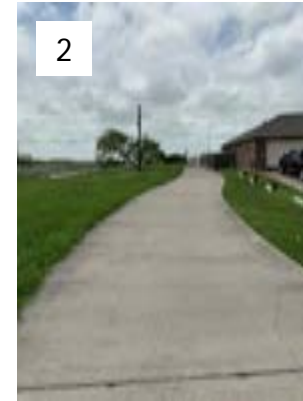
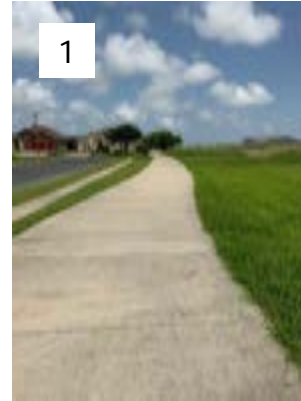
| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|--------------------|
| Basketball Backboards, Goals w/nets | EA | 1 | \$500.00 | \$500.00 |
| 3" layer of pea gravel | CF | 450 | \$3.00 | \$1,350.00 |
| Filter Fabric | SF | 1,800 | \$.25 | \$450.00 |
| Playground Wood Chips | SF | 1,800 | \$4.00 | \$7,200.00 |
| Turf Hydroseeding | SF | 3,000 | \$.30 | \$900.00 |
| Tree Trimming | EA | 12 | \$500.00 | \$6,000.00 |
| Replace Playground Structure | LS | 1 | \$15,000.00 | \$15,000.00 |
| | | | Total | \$31,400.00 |
| | | | 20% Contingency | \$6,280.00 |
| | | | Total Cost | \$37,680.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

GRACELAND

RATING: 3.17, MODERATE CONDITION

Graceland Park is located at 7201 Elvis Drive, corner of Elvis Drive and Priscilla Drive. Park consists of only a concrete walkway and a grass area next to a ditch. Concrete sidewalk is in good condition other than some spots where there are chips in the concrete exposing portion of reinforcement bars (refer to image 1,2 & 3). There is a nice grass area between the concrete walkway and the ditch with only a few bare areas (refer to image 4). Parking is only by the street curb with no designated striping (refer to image 5). Park is accessible from Rodd Field Road but not from Elvis Drive which is a residential street. There are no site facilities or amenities. Only one tree currently exists near Rodd Field Road which needs trimming (refer to image 6). Park area has no signage or lighting.



OPPORTUNITIES FOR IMPROVEMENT

- *Additional landscape enhancements (trees).*
- *Additional lighting throughout park.*
- *Benches.*
- *Pet Waste Station.*

Figure A, Graceland Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|-----------------------------------|-------|----------|------------------------|-------------------|
| Replace Concrete Sidewalk Section | SF | 144 | \$800.00 | \$1,150.00 |
| Turf Hydroseeding | SF | 800 | \$.60 | \$480.00 |
| Tree Trimming | EA | 1 | \$500.00 | \$500.00 |
| | | | Total | \$2,130.00 |
| | | | 20% Contingency | \$426.00 |
| | | | Total Cost | \$2,556.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

GREYSTONE

RATING: 3.33, MODERATE CONDITION

Graceland Park is located at 7301 Sydney St., corner of Sydney St. and Greystone Drive. There were some local complaints about flooding in the area. Park consists of only a concrete walkway and a grass area next to a ditch. Concrete sidewalk is in good condition (refer to image 1 & 2). There is a nice grass area between the concrete walkway and the ditch. Parking is only by the street curb with no designated striping (refer to image 3). Park has one accessible point from public sidewalk and street. There are no site facilities or amenities. A few trees are located along the path. Some need trimming (refer to image 4 & 5). Park has no lighting except for lighting across the street from the park. Park sign is in bad shape. It has some wood rot, paint is peeling, and some nails are exposed (refer to image 6).





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Benches.
- Pet Waste Station.

Figure A, Greystone Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

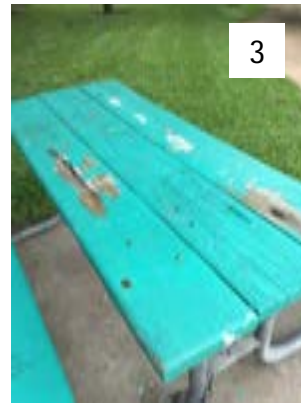
| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------|-------|----------|------------------------|-------------------|
| Repair Park Sign | LS | 1 | \$2,000.00 | \$2,000.00 |
| Tree Trimming | EA | 10 | \$500.00 | \$5,000.00 |
| | | | Total | \$7,000.00 |
| | | | 20% Contingency | \$1,400.00 |
| | | | Total Cost | \$8,400.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

INWOOD

RATING: 3.08, MODERATE CONDITION

Inwood Park is located at 4821 Vestal Street, corner of Vestal Street and Mansheim Boulevard. Existing Basketball court concrete slab is in fair condition. Rim goals are rusted and one of the poles is leaning (refer to image 1). There is a decomposed granite trail that goes from one side of the park to the other and to some of the site amenities (refer to image 2). It needs some resurfacing in some areas. Not all site amenities are accessible. Several picnic tables are located around the park. Most of them have a metal frame and wood top and seats (refer to image 3). Some of the wood tops are rotting. There is one however that has reinforced concrete frame and wood top and seats. Concrete frame has some cracks and exposed rebar (refer to image 4). Some of the tables have shade from trees but some do not. Playground has a play structure in poor condition (refer to image 5). Fall surface has wood chips with a plastic border. A centipede play structure is located outside of the playground border on top of the grass area (refer to image 6). Turf is in good condition with a large open area for play. There is no designated parking other than parking by the street curb. A two rail wood fence extends around three sides of the park in good condition. Additional site amenities include waste receptacles and a dog waste station which are in good condition (refer to image 8). Most trees are located towards the perimeter of the park which leaves a nice open play area (refer to image 9). There are two wood signs identifying the park on each end of the park. One sign is in good condition while the other has some splitting. Park has no lighting. Park is accessible from the public sidewalk on both ends of the park but there is no curb ramp from the street.





OPPORTUNITIES FOR IMPROVEMENT

- Shade structures at Tables without Shade.
- On-Street parking striping.
- Accessible Paths to all park amenities.

Figure A, Inwood Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinants that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|-------------------|
| Basketball Goal & Net | EA | 2 | \$500.00 | \$1,000.00 |
| Re-grade decomposed granite paths | SF | 250 | 2.50 | \$625.00 |
| Replace Wood planks on Picnic Table | EA | 5 | \$500.00 | \$2,500.00 |
| Replace Wood planks on Table | EA | 1 | \$400.00 | \$400.00 |
| Total | | | | \$4,525.00 |
| | | | 20% Contingency | \$905.00 |
| | | | Total Cost | \$5,430.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

JOHN JONES

RATING: 2.31, MODERATE CONDITION

John Jones Park is located at 4320 Shaw Street, corner of Shaw Street and Harriett Drive. Park has a chain link backstop and some soccer goals for field sports. Backstop seems to be in good condition (refer to image 1). Soccer goals are in bad condition with ripped netting and rusted metal frame (refer to image 2). There are two types of walkways in the park. One is a standard concrete walkway (refer to image 3) while the other is a decomposed granite trail (refer to image 4). Concrete walkway is in fair condition. Decomposed granite trail may need some resurfacing. Existing picnic tables need to get refinished or replaced. Paint is peeling (refer to image 5). Tables have no canopy for shade. A couple of wood benches by the backstop are worn and need replacing (refer to image 6). Playground has some older play equipment such as a swing set and monkey bars which seem to be in poor condition (refer to image 7). Playground has no soft fall surface other than the ground and grass (refer to image 8). Plastic border is also damaged in some areas. Park has some good open areas for play but turf has a lot of tire tracks. There is no designated parking for the park although the adjacent school has some paved parking that could be used by park visitors. Additional site amenities include a couple of waste receptacles, dog waste station, barbecue pit and a drinking fountain. Drinking fountain is not functional (refer to image 9). Park has a lot of trees that need trimming. Main park sign is in fair condition except for missing trim on one of the posts. Concrete footings are also exposed. Most of the park is lit although some additional lighting would help.





OPPORTUNITIES FOR IMPROVEMENT

- Shade structures at Tables without Shade.
- Accessible Paths to all park amenities.

Figure A, John Jones Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinants that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

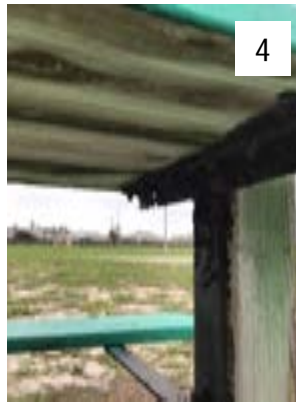
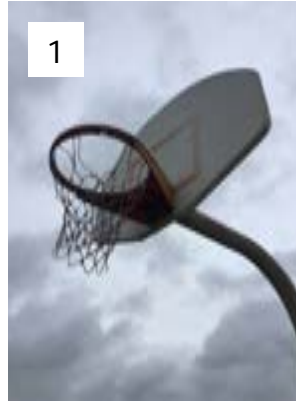
| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------|--------------------|
| Replace Soccer Goals w/netting | EA | 2 | \$2,500.00 | \$5,000.00 |
| Re-grade decomposed granite paths | SF | 500 | 2.50 | \$1,250.00 |
| Replace Wood planks on Picnic Table | EA | 2 | \$500.00 | \$1,000.00 |
| Replace Wood planks on Bench | EA | 2 | \$200.00 | \$400.00 |
| Expansion Joint Repair | LF | 40 | \$20.00 | \$800.00 |
| 3" layer of pea gravel | CF | 700 | \$3.00 | \$2,100.00 |
| Filter Fabric | SF | 2,800 | \$.25 | \$700.00 |
| Playground Wood Chips | SF | 2,800 | \$4.00 | \$11,200.00 |
| Replace Concrete Sidewalk Sections | SF | 200 | \$8.00 | \$1,600.00 |
| Repair Playground Curb | LF | 30 | \$50.00 | \$1,500.00 |
| Repair Main Park Sign | LS | 1 | \$1,000.00 | \$1,000.00 |
| Repair Drinking Fountain | LS | 1 | \$1,000.00 | \$1,000.00 |
| Tree Trimming | EA | 14 | \$500.00 | \$7,000.00 |
| Total | | | | \$34,550.00 |
| 20% Contingency | | | | \$6,910.00 |
| Total Cost | | | | \$41,460.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

KENT ULLBERG

RATING: 2.67, MODERATE CONDITION

Kent Ullberg Park is located at 14126 Jackfish Avenue, between Indigo Street and Ambrosia Street. Existing basketball court slab is in poor condition although dirty. Both basketball goals are rusted (refer to image 1). Court needs re-stripping. Pathways are in terrible condition. Asphalt pavement trails are cracked and uneven (refer to image 2). Concrete walkways have cracks as well. There are several gathering areas. One is a small canopy with picnic table (refer to image 3). Wood frame has deteriorated and missing roof frame braces. Picnic table steel support braces are rusted (refer to image 4). The other canopy is larger with a picnic table as well (refer to image 5). Concrete slab is in fair condition. Canopy wood is weathered down. Roof membrane is in poor condition. A couple wood benches are located under a tree shaded area. They show signs of rot (refer to image 6). Playground has wood framed play structures. Wood is worn down from the weather and fall surface has gravel (refer to image 7). Some bolts are rusted. Equipment is missing some bars. There is a good amount of space for open play but turf has a lot of bare spots. A flower garden exists near the front of the property that looks in good shape (refer to image 8). An existing chain link backstop for field sports exists that is rusted and has exposed footings (refer to image 9). A couple waste receptacles exist that are in good shape. A drinking fountain is located near the front of the property as well. Drinking fountain is functional but the base does have some breaks and rusted anchor bolts (refer to image 10). Several sculptures and dedication plaques are displayed near the front of the property. There is a good mixture of trees, palms, and plants at the front of the park but the rest of the park has no trees. Park has two signs located off different streets that are in poor condition (refer to image 11). No site lighting is present anywhere around the park. No parking is available other than on-street with no striping.





9



10



11



OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Lighting throughout park.
- On-Street parking striping.
- Curb ramp to enter park.

Figure A, Kent Ullberg Park Magnitude of Costs

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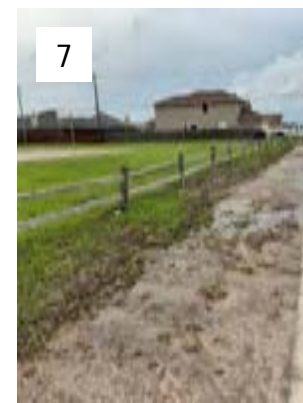
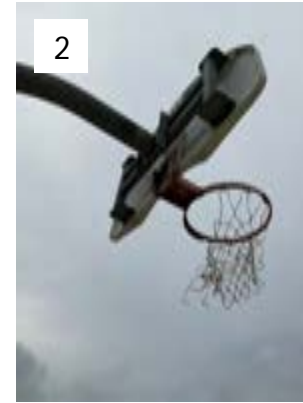
| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|--------------------|
| Rebuild Canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Basketball Goal & Net | EA | 2 | \$250.00 | \$500.00 |
| Replace Concrete Sidewalk Sections | SF | 1,500 | \$8.00 | \$12,000.00 |
| Expansion Joint Repair | LF | 60 | \$20.00 | \$1,200.00 |
| Power wash Basketball Court Concrete Pad and seal | SF | 2,400 | \$1.00 | \$2,400.00 |
| Replace Canopy Roofing and Deck | SF | 400 | \$20.00 | \$8,000.00 |
| Replace Chain Link Backstop Mesh | LF | 30 | \$18.00 | \$540.00 |
| Turf Hydroseeding | SF | 40,000 | \$.30 | \$12,000.00 |
| Tree Trimming | EA | 3 | \$500.00 | \$1,500.00 |
| Replace Wood planks on Bench | LS | 2 | \$400.00 | \$800.00 |
| | | | Total | \$43,440.00 |
| | | | 20% Contingency | \$8,688.00 |
| | | | Total Cost | \$52,128.00 |

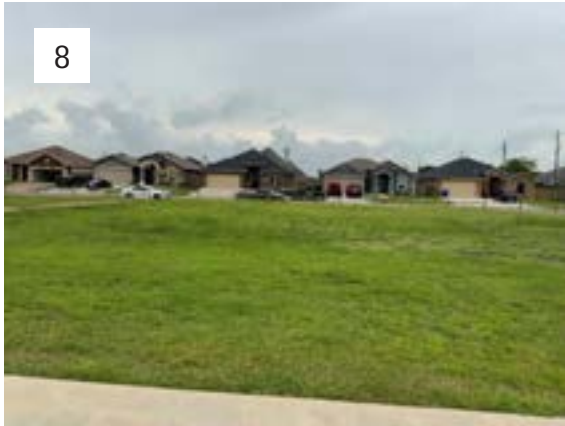
* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

KING'S POINT

RATING: 2.11, MODERATE CONDITION

Kings Point Park is located at 6090 Queens Bess Drive, between Queens Bess Drive and Maximus Drive. Existing Basketball court concrete slab is in moderate condition. Backboard is in good condition but the goal has some rust and the net is torn (refer to image 1 & 2). There is one decomposed granite path that runs from one side of the Park to the other (refer to image 3). Some of the weed barrier fabric has become exposed from granite being washed off (refer to image 4 & 5). A couple of benches are located on Basketball Court. One bench is located off the court but has no shade. Grass has a lot of bare spots and ant beds. There is no parking available other than on the street. Park has a small wood post with two rail fence on both sides of the park facing the street (refer to image 6 & 7). A few rails are missing. Only one waste receptacle is available for the park which is in good condition. Only small recently planted trees exist (refer to image 8). Park has no signage identifying it. There is no site lighting. Decomposed granite at entrances needs to be repaired. No accessible curb ramp exists from the street.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Sidewalk access to all amenities.
- On-Street parking striping.

Figure A, King’s Point Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|------------------------|--------------------|
| Basketball Goals w/nets | EA | 1 | \$250.00 | \$250.00 |
| Resurface Decomposed Granite Paths | SF | 1,750 | \$3.00 | \$5,250.00 |
| Turf Hydroseeding | SF | 9,600 | \$.60 | \$5,760.00 |
| | | | Total | \$11,260.00 |
| | | | 20% Contingency | \$2,252.00 |
| | | | Total Cost | \$13,512.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

KINGSTON

RATING: 3.17, MODERATE CONDITION

Kingston Park is located at 3909 Kingston Drive. Existing chain link backstop for field sports is still functional although the mesh has rust and bent in some areas (refer to image 1). There is no field layout but only grass area. Concrete walkway is in fair condition. It extends from one side of the park to the other side (refer to image 2). Gathering area with picnic table is covered by wood pergola with concrete columns. Pergola has a small hole in the roof and shows wear from exterior elements including mold (refer to image 3 & 4). Pergola concrete slab is in good condition and only needs some washing and sealer. Picnic table has concrete legs and wood top in fair condition (refer to image 5). There is not an actual playground but a large swing set (refer to image 6). Paint has peeled. Swings have no special Fall surface but the bare ground. Park does not have many trees but there is a large open play area. Parking is only available by the street curb with no striping. Only additional site amenities are two waste receptacles. One is a wooden enclosure for trash container (refer to image 7) and the other is a newer one with two posts and trash container. Turf looks good but it does have a lot of weeds in some areas. Park has one wooden identification sign that needs painting. Only one light pole by the pergola existing in the whole park. Park has good accessibility from each side of the park to the main central site amenity. Swing set is not accessible.





7



OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Sidewalk access to all amenities.
- On-Street parking striping.
- Fall surface for Swing Playground.

Figure A, Kingston Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|-------------------|
| Chain Link Backstop Mesh | LF | 60 | \$18.00 | \$1,080.00 |
| Fix hole in Pergola roof | LS | 1 | \$500.00 | \$500.00 |
| Power wash Pergola conc. slab and seal | SF | 600 | \$1.00 | \$600.00 |
| Paint Playground Swings | LS | 1 | \$2,000.00 | \$2,000.00 |
| Kill weeds in Park | SF | 26,000 | \$.10 | \$2,600.00 |
| Re-paint Main Park Sign | LS | 1 | \$500.00 | \$500.00 |
| | | | Total | \$7,280.00 |
| | | | 20% Contingency | \$1,456.00 |
| | | | Total Cost | \$8,736.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

KOSAR

RATING: 2.00, POOR CONDITION

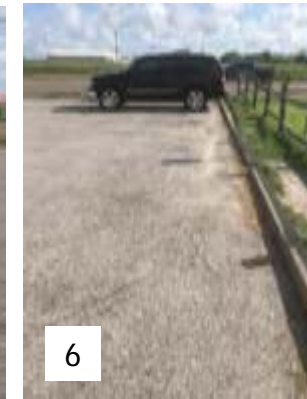
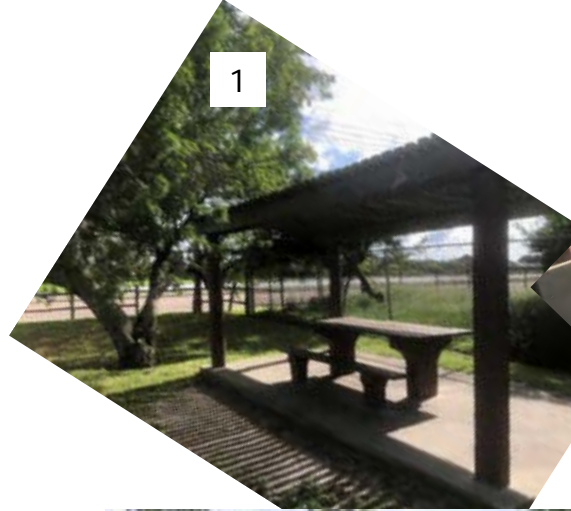
Graceland Park is located at 1102 Florida Avenue, corner of Florida Avenue and Kosar St. Park is just an empty lot. Currently, there are Contractor trucks and equipment on the property. Tire tracks are all over. (refer to images 1 & 2). There were large bare areas and muddy at time of visit. No signage exists. Images 3 and 4 show the rest of the property.



LAKEVIEW

RATING: 2.27, MODERATE CONDITION

Lakeview Park is located at 7110 Holly Road. Park has a small pond which is home to many ducks, geese, and turtles. There is only concrete walkway from the parking lot to the existing playground and ends near the pond. Other dirt trails exist around the pond but are filled with overground weeds and shrubs. There is an existing trellis type canopy with a picnic table underneath and a concrete slab that is in a deteriorating condition (refer to image 1). Some of the roof slats are sagging. Picnic table paint is peeling and table has carvings (refer to image 2). Wood bench located closet to playground is in fair condition. There is an existing playground with a swing set (refer to image 3). Playground has a wood chip fall surface and a perimeter plastic curb. Wood chips could use some resurfacing. Another playground with new play structure and canopy is currently being installed next to the existing playground (refer to image 4). Park does not have any large open play areas. The area that was open is now being used for the new playground. Park has its own parking lot with an asphalt pavement (refer to image 5). Pavement is in fair condition. Concrete curb around parking is broken in some areas. Striping is very faded. The area by the street in front of the existing and new playgrounds has a wood post and two rail fence barrier (refer to image 6). Only additional site amenities include several waste receptacles which are in fair shape. Park has a lot of trees. A lot of them have low branches but along the pond it may be good for the ducks and geese (refer to image 7). Ground is not heavy with grass cover but along the pond and down trails the lack of grass is actually preferred. Park identification sign is in fair shape. Park has plenty of lighting by the parking lot but nowhere else. Park is only accessible from the parking lot to the playground. Trail around the pond is not accessible.





7



8

OPPORTUNITIES FOR IMPROVEMENT

- Additional lighting around Pond.
- Sidewalk access to all amenities.
- Accessible access around Pond

Figure A, Lakeview Park Magnitude of Costs

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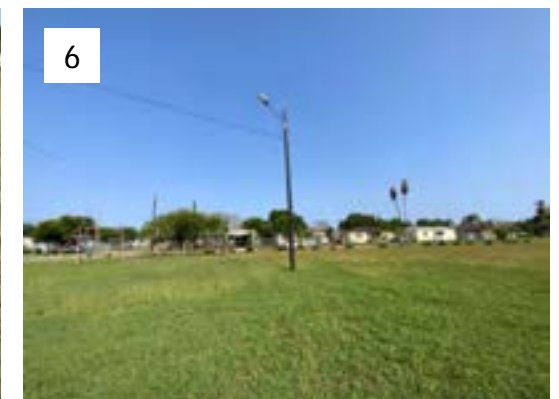
| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|-----------|--------------------|
| Re-pave Parking Lot | SF | 7,000 | \$2.50 | \$17,500.00 |
| Parking Striping | LF | 300 | \$.25 | \$75.00 |
| Accessible Parking Sign | EA | 2 | \$500.00 | \$1,000.00 |
| Replace broken Concrete Curb around Parking Lot | LF | 40 | \$50.00 | \$2,000.00 |
| Replace wood planks on Picnic Table | LS | 1 | \$400.00 | \$400.00 |
| Playground Wood Chips | SF | 1,500 | \$4.00 | \$6,000.00 |
| Adjust Playground Ramp | LS | 1 | \$500.00 | \$500.00 |
| Tree Trimming | EA | 8 | \$500.00 | \$4,000.00 |
| Total | | | | \$31,475.00 |
| 20% Contingency | | | | \$6,295.00 |
| Total Cost | | | | \$37,770.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

LAWNDALE

RATING: 2.13, MODERATE CONDITION

Lawndale Park is located at 3053 Daytona Drive, corner of Daytona Drive and Blevins St. Park has no Benches or gathering spaces. Playground area consists of some swings with no special fall surface other than the ground - refer to image 1). Swings are in need of some paint and bolts are rusting. There is a large open play area with no shade. There is only on-street parking available but with no striped spaces. Wood waste receptacle is in bad shape with worn out and deteriorated wood pieces (refer to image 2). Dog waste station is slightly faded but in decent condition (refer to image 3). There are some small trees and plants on the perimeter of the park but not enough shade is present (refer to image 4). Grass needs to be cut. There are weeds throughout and bare areas exist in the area of the Playground swings (refer to image 5). Lighting consists of one light pole by the Playground swings (refer to image 6). Main park sign is in good condition but could use some re-painting. Park is not accessible from street parking or to site amenities. No paved walkways exist.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Benches with Shade structures.
- On-Street parking striping.
- Accessible pathways to site amenities.

Figure A, Lawndale Park Magnitude of Costs

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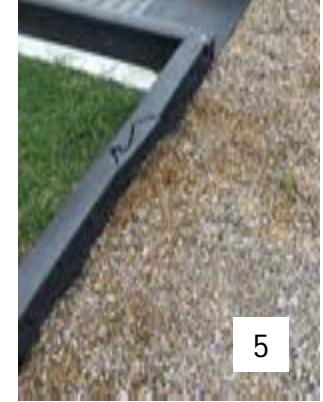
| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------|-------|----------|------------------------|--------------------|
| Paint Playground Swings | LS | 1 | \$2,000.00 | \$2,000.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Kill weeds/grass in Playground | SF | 26,300 | \$.25 | \$6,575.00 |
| Turf Hydroseeding | SF | 4,500 | \$.60 | \$2,700.00 |
| | | | Total | \$11,525.00 |
| | | | 20% Contingency | \$2,305.00 |
| | | | Total Cost | \$13,830.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

LAWSON

RATING: 3.18, MODERATE CONDITION

Lawson Park is located at 2724 Rogers Street, corner of Rogers Street and Elgin Street. Concrete walk to playground is fairly new (refer to image 1). No other pathways exist anywhere in the park. Gathering areas consist of only a bench with no shade cover and a picnic table with a canopy cover (refer to image 2). Canopy slab needs the expansion joint redone. Canopy frame is missing a roof brace (refer to image 3). Roof deck and membrane is in a deteriorated state. Bench seating plank is sagging and concrete footings are exposed (refer to image 4). Playground play structures are in good condition but the plastic curb around the playground is cracked in several areas (refer to image 5). The wood chip fall surface needs some re-surfacing (refer to image 6). There is good size open areas with poor turf with some weeds and bare spots (refer to image 7). Not much shade throughout park. There is no designated parking other than parking by the street curb. One waste receptacle exists in good condition. Park has a few trees but not many. Park sign is in moderate condition. There are two light poles on site. Once curb ramp exists from the street to the public sidewalk (refer to image 8). One accessible path exists from the public sidewalk into the park which leads to the playground.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional amenities such as Waste Receptacles and Pet Waste Stations.
- Shade structures at all Bench.
- On-Street parking striping.
- Accessible Paths to all park amenities.

Figure A, Lawson Park Magnitude of Costs

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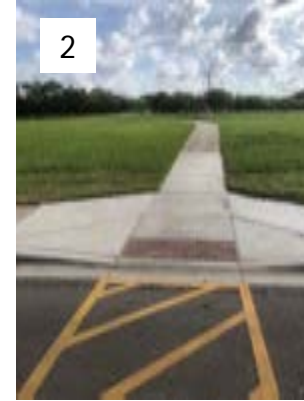
| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|--------------------|
| Playground Wood Chips | SF | 2,500 | \$4.00 | \$10,000.00 |
| Repair Playground Curb | LF | 30 | \$50.00 | \$1,500.00 |
| Turf Hydroseeding | SF | 2,000 | \$.60 | \$1,200.00 |
| Replace Wood planks on Bench | LS | 1 | \$400.00 | \$400.00 |
| Straighten bench and cover footings | LS | 1 | \$500.00 | \$500.00 |
| Expansion Joint Repair | LF | 10 | \$20.00 | \$200.00 |
| Replace Canopy Roofing and Deck | SF | 64 | \$40.00 | \$2,560.00 |
| Replace wood planks on Picnic Table | LS | 1 | \$400.00 | \$400.00 |
| | | | Total | \$16,760.00 |
| | | | 20% Contingency | \$3,352.00 |
| | | | Total Cost | \$20,112.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

LEXINGTON

RATING: 3.10, MODERATE CONDITION

Lexington Park is located at 6721 Rhine Drive, corner of Rhine Drive and Thames Drive. Basketball concrete slab is in moderate condition (refer to image 1). Net is ripped and rim finish is faded with a little rust. Concrete walkways were in good condition throughout. Almost all the site amenities had an accessible walkway from the public sidewalk (refer to image 2). There are two small canopies with picnic tables around the park. One is wood framed and the other is steel framed. Steel frame canopy has some rust but overall is in fair condition (refer to image 3). Wood canopy is more deteriorated. Existing playground has a wood chip floor but is overrun with grass (refer to image 4). Playground structure is a dated and needs replacement. Park has some large areas for open plan. Turf is moderate. It doesn't have that many weeds. Parking is only by the street curb with handicap parking. Only existing striping is striping for some accessible parking spaces by the curb ramps (refer to image 5). Some striping has faded. Only additional site amenities are waste receptacles which are in good condition. There are a good amount of trees at one end of the park but not much around the playground and basketball court. Some trees need trimming. Park identification sign is in fair condition except for some paint that is peeling. Park has very little lighting. Only one light pole is close to the playground. The major site amenities are accessible from the street. There is a small canopy and bench that are not accessible.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional Site Amenities such as Pet Waste Stations.
- Accessibility to all Site Amenities.

Figure A, Lexington Park Magnitude of Costs

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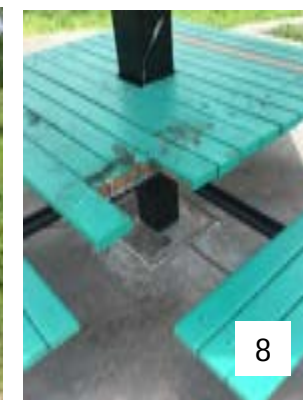
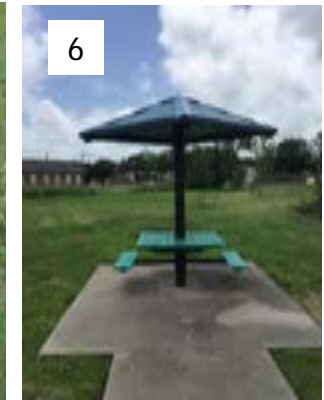
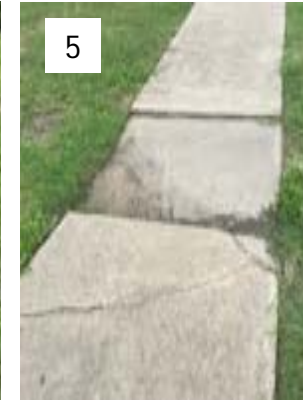
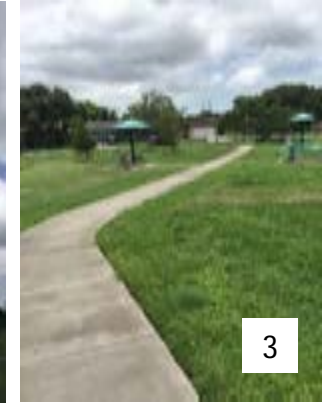
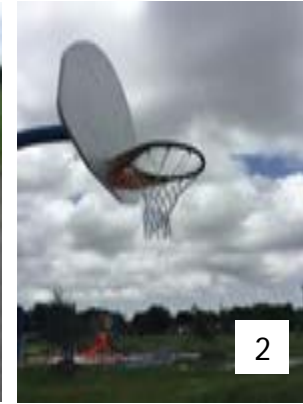
| Description | Unit* | Quantity | Unit Cost | Cost |
|---------------------------------------|-------|----------|------------------------|--------------------|
| Rebuild Canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Rebuilding Canopy Concrete Slab | SF | 100 | \$9.00 | \$900.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Basketball Court expansion Jt. Repair | LF | 45 | \$20.00 | \$900.00 |
| Basketball Backboard, Goals w/net | EA | 1 | \$1,400.00 | \$1,400.00 |
| 3" layer of pea gravel | CF | 625 | \$3.00 | \$1,875.00 |
| Filter Fabric | SF | 2,500 | \$.25 | \$625.00 |
| Playground Wood Chips | SF | 2,400 | \$4.00 | \$9,600.00 |
| Parking Striping | LF | 100 | \$2.00 | \$200.00 |
| Tree Trimming | EA | 12 | \$500.00 | \$6,000.00 |
| | | | Total | \$26,000.00 |
| | | | 20% Contingency | \$5,200.00 |
| | | | Total Cost | \$31,200.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

LOS ENCINOS

RATING: 2.53, MODERATE CONDITION

Los Encinos Park is located at 5800 Greenwood Drive, corner of Greenwood Drive and La Joya Street. Basketball court slab is in fair condition with only the expansion joint needing replacement (refer to image 1). Post is leaning some. Goal rim is fairly rusted (refer to image 2). Some areas of the concrete walkway are in good condition while others are cracked and sunken (refer to image 3, 4 & 5). Not all amenities have an accessible path to them. Some sidewalk expansion joints need replacing. There are multiple gathering areas. Some areas consist of only benches while others have picnic tables. All benches are in good condition. Some picnic tables have a canopy above them (refer to image 6) while others do not (refer to image 7). Most picnic tables are in good condition. One table has a broken top (refer to image 8). A couple of tables with concrete legs are breaking and need to be removed (refer to image 9). Other than some bent metal flashing, the canopies are in good condition. There is an existing playground with a play structure and some swings in fair condition but the fall surface is overrun with weeds (refer to image 10). It seems that there is a new playground being installed as well (refer to image 11). There are a lot of open areas to play but grass needs cutting and weeds need to be removed. Parking is only by the street curb with no striping for parking. Wood and concrete posts with a cable wire act as perimeter barriers (refer to image 12). There is an existing chain link backstop for field sports in good condition. An exercise area with equipment and a decomposed granite ground surface is also in good condition (refer to image 13). Grass is starting to grow on inside the granite area. Additional site amenities include waste receptacles and a drinking fountain. The wood trash enclosures (refer to image 14) are rotting but the recycled plastic and plastic waste receptacles are in good condition. Drinking fountain is not functional. There are not a lot of mature trees around the property but a lot of young trees have been recently planted. Main park sign is in fair condition. Light pole fixtures are missing lens covers or are deteriorated. There is one curb access from the street to the public sidewalk but not all site amenities are accessible to a disabled person.





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OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Shade structures at Benches.
- Sidewalk access to all amenities.

Figure A, Los Encinos Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

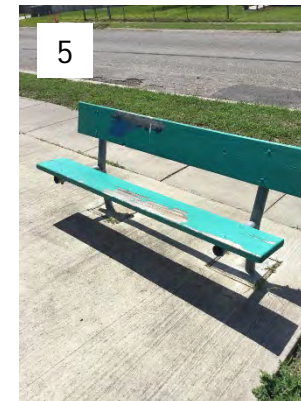
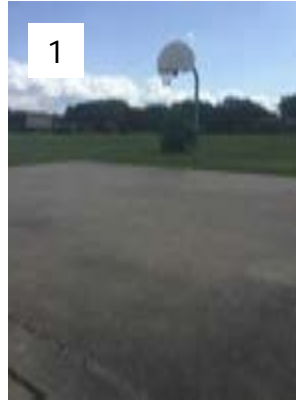
| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|--------------------|
| Expansion Joint Repair | LF | 100 | \$20.00 | \$2,000.00 |
| Concrete Sidewalk | SF | 150 | \$8.00 | \$1,200.00 |
| Basketball Goal & Net | Ea | 2 | \$500.00 | \$1,000.00 |
| Replace Picnic Table w/new | LS | 1 | \$1,200.00 | \$1,200.00 |
| Replace Wood planks on Picnic Table | LS | 1 | \$200.00 | \$200.00 |
| Playground Wood Chips | SF | 2,400 | \$4.00 | \$9,600.00 |
| Repair Flashing on Canopies | LS | 1 | \$500.00 | \$500.00 |
| Repair Drinking Fountain | LS | 1 | \$1,000.00 | \$1,000.00 |
| Power wash Basketball Court | SF | 1,200 | \$1.00 | \$1,200.00 |
| Tree Trimming | EA | 6 | \$500.00 | \$3,000.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Kill weeds/grass in Playground | SF | 2,400 | \$.10 | \$240.00 |
| Kill weeds/grass in Exercise Area | SF | 750 | \$.10 | \$75.00 |
| | | | Total | \$21,465.00 |
| | | | 20% Contingency | \$4,293.00 |
| | | | Total Cost | \$25,758.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

LT. STUART J. ALEXANDER

RATING: 2.38, MODERATE CONDITION

Lt. Stuart J. Alexander Park is located at 10622 Frontier Drive, corner of Frontier Drive and Wind Rock Drive. There is an existing Basketball court with concrete slab in fair condition (refer to image 1). Expansion joint needs replacing. Court needs re-striping. Goal bracket is rusted. Turf has a lot of bare spots throughout park. Most amenities are accessible from the public sidewalk except for a couple of bench areas. Existing steel frame canopy is in bad shape (refer to image 2). A lot of rust on the frame that could lead to structural failure (refer to image 3 & 4). Roof plywood deck is sagging. Several benches have no shade. They need to be re-paired or replaced (refer to image 5) due to rust and rot. Existing Playground looks in good condition but there is some damage on the rubber fall surface (refer to image 7 & 8). No shade exists above the playground. Park has a good size open play area although there are some ant hills and shade. No parking is available other than on-street with no striping. An existing chain link backstop for field sports exists and seems to be in good condition (refer to image 9). Additional site amenities such as waste receptacles and Barbecue pit are in good condition. Trees around the park need trimming (refer to image 10). Main park sign has exposed concrete footings and has some wood rot (refer to image 11). Only one light pole exists near the Basketball court which has a missing lens (refer to image 12).





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Shade structures at Benches.
- On-Street parking striping.

Figure A, Lt. Stuart J. Alexander Park Magnitude of Costs

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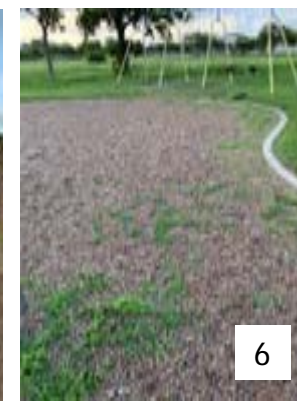
| Description | Unit* | Quantity | Unit Cost | Cost |
|---------------------------------------|-------|----------|------------------------|--------------------|
| Rebuild Canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Replace Steel Frame Bench | EA | 3 | \$1,500.00 | \$4,500.00 |
| Basketball Backboard, Goals w/net | EA | 2 | \$500.00 | \$1,000.00 |
| Basketball Court expansion Jt. Repair | LF | 40 | \$20.00 | \$800.00 |
| Repair Playground Floor Surface | SF | 10 | \$25.00 | \$250.00 |
| Turf Hydroseeding | SF | 40,000 | \$.60 | \$24,000.00 |
| Tree Trimming | EA | 12 | \$500.00 | \$6,000.00 |
| Repair and Paint Park Sign | LS | 1 | \$1,000.00 | \$1,000.00 |
| Replace Light Pole Lens | LS | 1 | \$1,000.00 | \$1,000.00 |
| | | | Total | \$43,050.00 |
| | | | 20% Contingency | \$8,610.00 |
| | | | Total Cost | \$51,660.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

MALIBU

RATING: 2.85, MODERATE CONDITION

Malibu Park is located at 4224 Tripoli Drive, corner of Tripoli Drive and Fresno Drive. Existing chain link backstop for field sports is severely rusted and needs replacing (refer to image 1). There is no field layout but only grass cover. The only walkway is concrete and leads to a pavilion and playground. Walkway is in good condition. Chain link backstop is not accessible. Existing metal pavilion roof is severely rusted (refer to image 2 & 3). Canopy frame has rust as well. Concrete slab is in fair condition with maybe a cleaning needed. There is an existing long aluminum table under the canopy that is partially damage and loosing its paint (refer to image 4). Existing playground has some old play equipment (refer to image 5). Fall surface is gravel surrounded by concrete curb (refer to image 6) and weeds are growing in it. A swing set is located outside the playground gravel surface (refer to image 7). Park has good grass cover and large open play area although there are a lot of weeds. There is no striping except by the street curb. A chain link fence separates the park from an elementary school. Only one waste receptacle exists in the whole park but it is in good condition. Park has a lot of trees that need trimming. The main park identification sign needs to be repainted because it is peeling. There is only one light pole facing the park from the street. A Curb ramp is located by the only entrance walkway to the park which leads to the pavilion and playground. Small ramp to playground does not meet accessibility standards. Chain link backstop is also no accessible.





OPPORTUNITIES FOR IMPROVEMENT

- Additional Site Amenities such as Pet Waste Station and Waste Receptacle.
- Additional lighting throughout park.
- Accessibility to all Site Amenities.

Figure A, Malibu Park Magnitude of Costs

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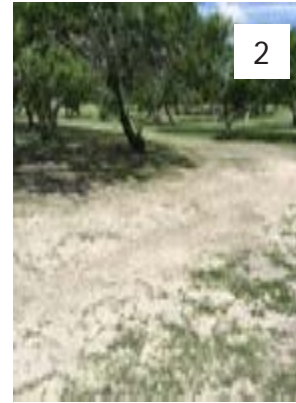
| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|--------------------|
| Replace Pavilion with new | LS | 1 | \$7,000.00 | \$7,000.00 |
| New Concrete Slab for Pavilion | SF | 575 | \$9.00 | \$5,175.00 |
| Replace Aluminum Table | LS | 1 | \$2,000.00 | \$2,000.00 |
| Replace Field Sports Backstop | LS | 1 | \$3,000.00 | \$3,000.00 |
| Power wash Pavilion Concrete Pad and seal | SF | 400 | \$1.00 | \$400.00 |
| Paint Playground Swings | LS | 1 | \$2,000.00 | \$2,000.00 |
| Kill weeds in Park | SF | 30,000 | \$.10 | \$3,000.00 |
| 3" layer of pea gravel | CF | 625 | \$3.00 | \$1,875.00 |
| Filter Fabric | SF | 2,500 | \$.25 | \$625.00 |
| Playground Wood Chips | SF | 2,500 | \$4.00 | \$10,000.00 |
| Tree Trimming | EA | 14 | \$500.00 | \$7,000.00 |
| Re-paint Main Park Sign | LS | 1 | \$500.00 | \$500.00 |
| | | | Total | \$42,575.00 |
| | | | 20% Contingency | \$8,515.00 |
| | | | Total Cost | \$51,090.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

MAPLE HILLS

RATING: 2.80, MODERATE CONDITION

Maple Hills Park is located at 3167 Deer Run Road, corner of Deer Run Drive and Up River Road. Property only has multiple trees throughout with grass cover (refer to image 1). Trees need trimming. There is only a vehicle path that goes through the property (refer to image 2). An existing chain link fence is located on the north side of the property. Fence is in fair condition. No covered canopies or gathering areas exist. No benches or site amenities are present. There is not much of an open play area due to all the trees that are there. No parking is available other than on-street with no striping. No lighting exists. Park has no sign identifying it. Accessibility is non-existent.



OPPORTUNITIES FOR IMPROVEMENT

- Seating Areas.
- Additional site amenities.
- Lighting throughout park.
- Accessibility.

Figure A, Maple Hills Park Magnitude of Costs

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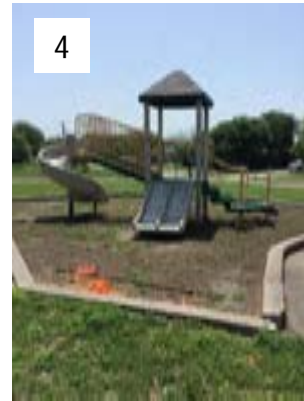
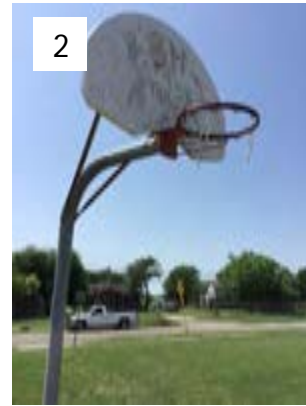
| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------|-------|----------|------------------------|--------------------|
| Turf Hydroseeding | SF | 10,000 | \$.60 | \$6,000.00 |
| Tree Trimming | EA | 20 | \$500.00 | \$10,000.00 |
| | | | Total | \$16,000.00 |
| | | | 20% Contingency | \$3,200.00 |
| | | | Total Cost | \$19,200.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

MCNORTON

RATING: 1.80, POOR CONDITION

McNorton Park is located at 9036 Caroline Rd. corner of Marshall St. and Caroline Rd. Park contains a Basketball court which is in poor condition. The concrete slab shows ground erosion at the perimeter which may cause future cracks and further water infiltration underneath slab (refer to image 1). Basketball nets are ripped. Goals and Backboards have a lot of rust and mold (refer to images 2 & 3). Concrete walkways have multiple cracks and are sinking. Bench is located underneath a tree with nice shade. Picnic table by Playground has no shade and is loose. At first glance, it looks like the Playground equipment is fairly new but the playground is in bad shape. There is a lot of rust damage throughout (refer to image 4, 5, 6 & 7). Fall surface is worn out, displaced and weeds are growing on it (refer to image 8). Steel bar was left behind probably from installation of the Playground equipment. There is only on-street parking available with no striping. Wood waste receptacle is deteriorated and splitting (refer to image 9). Park could use a few more trees for shade. Turf has a few bare spots that can be improved with some hydroseeding. Site lighting is needed since there is no site lighting anywhere in the park. Playground is not accessible from concrete walkway. There is a concrete curb between the sidewalk and playground surface. Main park sign is leaning severely and wood is rotting along with bolts rusting.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Site lighting throughout park.
- Shade structures at Benches.
- Accessible access to Playground.
- On-Street parking striping.

Figure A, McNorton Park Magnitude of Costs

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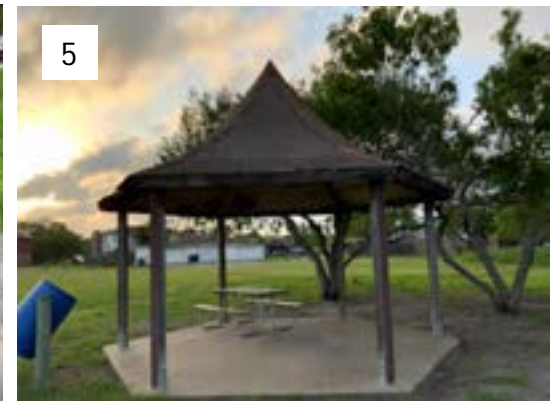
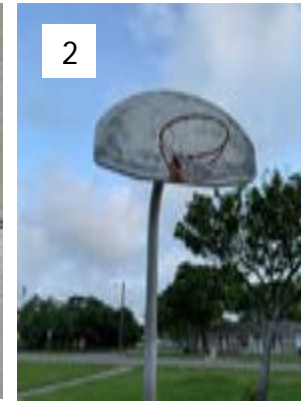
| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|--------------------|
| Replace Concrete Sidewalk | SF | 650 | \$8.00 | \$5,200.00 |
| BasketBall Court Concrete Pad | SF | 2,400 | \$9.00 | \$21,600.00 |
| Basketball Post & Goals w/net | EA | 2 | \$2,500.00 | \$5,000.00 |
| Kill weeds/grass in Playground | SF | 600 | \$.25 | \$150.00 |
| 3" layer of pea gravel | CF | 150 | \$3.00 | \$450.00 |
| Filter Fabric | SF | 600 | \$.25 | \$150.00 |
| Playground Wood Chips | SF | 600 | \$4.00 | \$2,400.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Straighten sign, Repaint and cover exposed footings | LS | 1 | \$1,000.00 | \$1,000.00 |
| Repair Picnic Table | LS | 1 | \$500.00 | \$500.00 |
| Replace Playground Structure | LS | 1 | \$15,000.00 | \$15,000.00 |
| | | | Total | \$51,700.00 |
| | | | 20% Contingency | \$10,340.00 |
| | | | Total Cost | \$62,040.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

MIDDLECOFF

RATING: 2.79, MODERATE CONDITION

Middlecoff Park is located at 5122 Merganser Drive. Basketball court slab is in fair condition although the expansion joint needs replacing (refer to image 1). One of the rim goals has a lot of rust and nets are ripped (refer to image 2). There are two existing chain link backstops for field sports. They seem to be in good condition except the mesh is a little warped (refer to image 3). No field is laid out. Only grass cover in field area. Existing concrete walkways are in fair condition. Tall grass is impeding on the walkway edges. A lot of the walkways are cracked or uneven (refer to image 4). There is no walkway to the playground or the small pavilion. Small pavilion is in bad condition. It has a lot of wood rot and some shingles are missing from the roof (refer to image 5). There are two additional canopies that are also in poor condition with rust and deteriorated wood (refer to image 6). New playground is in good condition with a poured in place rubber fall surface (refer to image 7). There is an empty area surrounded by a concrete curb where the old playground used to be. Most of the park has good grass cover but there are some large bare spots (refer to image 8). Parking is available only by the street curb. A wood post and cable barrier exists on one side of the park opposite ends of streets. Some wooden exercise structures are located throughout the park. They are slowly deteriorating but are still functional (refer to image 9). Only additional site amenities are a two wood post waste receptacle and an older wooden enclosure for trash container. Some trees need trimming. Main park identification sign is in good condition with only a slight lean. Several light poles are located around the park which light up most of the park. There is one curb ramp from the street to the public sidewalk on one side of the park. A couple of the site amenities are accessible from the public sidewalk but some are not and they are not interconnected to each other.





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OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Accessibility to all Site Amenities.
- Additional Site Amenities such as Pet Waste Stations.
- On-Street parking striping.

Figure A, Middlecoff Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|---------------------------------------|-------|----------|------------------------|--------------------|
| Rebuild Canopy | EA | 2 | \$3,500.00 | \$7,000.00 |
| Rebuilding Canopy Concrete Slab | SF | 200 | \$9.00 | \$1,800.00 |
| Picnic Table | EA | 2 | \$1,000.00 | \$2,000.00 |
| Rebuild Small Pavilion | LS | 1 | \$14,000.00 | \$14,000.00 |
| Basketball Court expansion Jt. Repair | LF | 40 | \$20.00 | \$800.00 |
| Basketball Goal & Net | EA | 2 | \$250.00 | \$500.00 |
| Replace Chain Link Backstop Mesh | LF | 72 | \$18.00 | \$1,350.00 |
| Replace Concrete Sidewalk Sections | SF | 600 | \$8.00 | \$4,800.00 |
| Turf Hydroseeding | SF | 21,000 | \$.30 | \$6,300.00 |
| Tree Trimming | EA | 15 | \$500.00 | \$7,500.00 |
| Refinish Picnic Table | LS | 1 | \$500.00 | \$500.00 |
| | | | Total | \$46,550.00 |
| | | | 20% Contingency | \$9,310.00 |
| | | | Total Cost | \$55,860.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

MIKE ZEPEDA

RATING: 2.00, MODERATE CONDITION

Mike Zepeda Park is located at 3010 Sunnybrook Road, corner of Sunnybrook Road and Odem Drive. Park has an existing basketball court in poor condition. Basketball goal posts are leaning (refer to image 1). Backboard, goal and net are in good condition. The sidewalks and pathways have major cracks and heaving in some areas (refer to image 2 & 3). Gathering space consist of two areas. One with a concrete slab, picnic table and pergola cover (refer to image 4). Some lattice members are sagging (refer to image 5). All framing is unpainted and worn. Other bench location has no shade but is in good shape. There are two Playground areas in poor condition. One has playground equipment including a slide, climbing wall and swings (refer to image 6). Playground surface and curb are in fair condition. Other Playground area consists of only some swings (refer to image 7). There is no special fall surface but the ground. Open play areas have a lot of weeds with no shade (refer to image 8). Two existing drain inlets located in grass areas could be dangerous. Only on-street parking is available but there is no striping. Fencing consists of one cable rail running through wood posts on each side of the park. Site amenities such as waste receptacles and Barbecue pit are in good condition. Some young trees were planted. Main park sign is in poor condition with some wood rot. There are two light poles on opposite corners. There are accessible curb ramps on each side of the park but accessibility to site amenities is lacking.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Shade structures at all Benches.
- Sidewalk access to all amenities.
- On-Street parking striping.

Figure A, Mike Zepeda Park Magnitude of Costs

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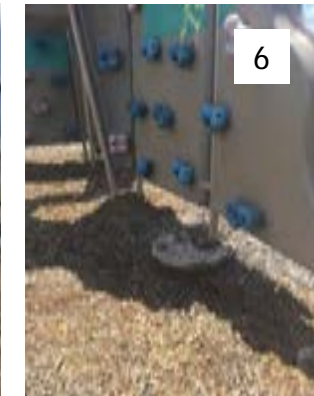
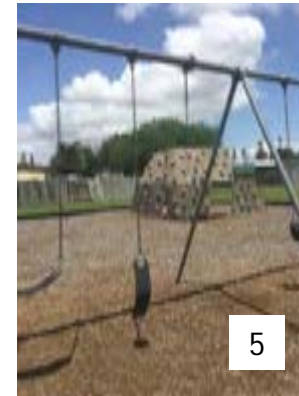
| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|--------------------|
| Concrete Sidewalk | SF | 1,800 | \$8.00 | \$14,400.00 |
| Straighten Basketball Post and cover exposed footings | LS | 1 | \$1,000.00 | \$1,000.00 |
| Replace sagging Pergola lattice members | LS | 1 | \$500.00 | \$500.00 |
| Kill weeds in Park | SF | 26,000 | \$.25 | \$6,500.00 |
| Turf Hydroseeding | SF | 6,500 | \$.60 | \$3,900.00 |
| | | | Total | \$26,300.00 |
| | | | 20% Contingency | \$5,260.00 |
| | | | Total Cost | \$31,560.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

MOBILE

RATING: 2.54, MODERATE CONDITION

Mobile Park is located at 5906 Skyline Drive, corner of Skyline Drive and Benys Road. Concrete pathway is in good condition. There is a curb ramp from the street and walkway from the public sidewalk to the playground. There is no accessible pathway to a covered gathering area to the rear of the park. Existing bench frame by the playground is in good shape but the slats for seating and backrest are deteriorated and rotting. Concrete footings for bench supports are missing expansion joint material around them (refer to image 1). Other covered seating area is not accessible by disabled person (refer to image 2). Floor of Shaded area is just dirt. Picnic table and seating legs are concrete with footings exposed. Actual table top and seating is wood which has some carving and chips (refer to image 3). Canopy has wood post and a steel top roof frame which has some rust. Playground has several play structures including a slide, climbing wall and swing set all in poor condition (refer to image 4). Slide has rust and one of the swings has a broken chain (refer to image 5). Climbing wall has exposed concrete footings (refer to image 6). Some wood chip resurfacing is needed. Another pair of swings are located out of the playground with only the grass as a fall surface. They are in good shape other than cleaning and painting them (refer to image 7). Turf is in moderate shape although some more shading would be better. Only street curb parking is possible but no striping exists. Front of park has a wood post with cable wire barrier. A portion of the barrier is missing the cable (refer to image 8). Rear of park has a concrete/masonry fence (refer to image 9). Most of the fence wall is in fair shape except for some cracked footings. There is a metal frame for a backstop with no mesh that is existing (refer to image 10). Only one waste receptacle exists in the whole park. Main park sign has slightly exposed concrete footings, graffiti and some exposed nails. There is only one light post located towards the center of the park.





OPPORTUNITIES FOR IMPROVEMENT

- Accessible Access to Covered Table with slab below table.
- Additional lighting throughout park.
- Additional Site Amenities such as Pet Waste Stations.
- Additional Landscape Enhancements (Trees).

Figure A, Mobile Park Magnitude of Costs

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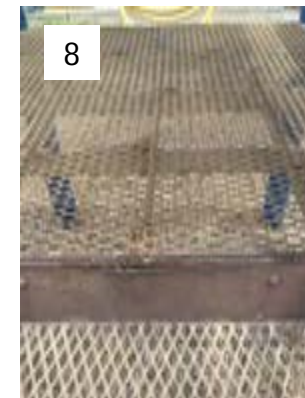
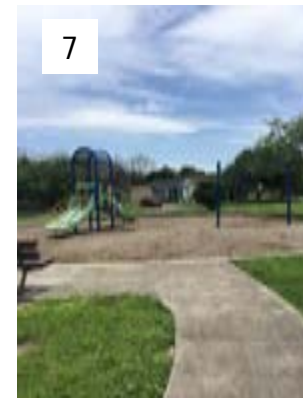
| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|--------------------|
| Replace wood planks on Picnic Table | LS | 1 | \$400.00 | \$400.00 |
| Repair Swing | LF | 1 | \$100.00 | \$100.00 |
| Playground Wood Chips | SF | 4,225 | \$4.00 | \$16,900.00 |
| Expansion Joint Repair | LF | 10 | \$20.00 | \$200.00 |
| Cable rail for park barrier | LF | 80 | \$1.50 | \$120.00 |
| Chain Link Backstop Mesh | LF | 40 | \$30.00 | \$1,200.00 |
| Repair Main Park Sign | LS | 1 | \$1,200.00 | \$1,200.00 |
| | | | Total | \$20,120.00 |
| | | | 20% Contingency | \$4,024.00 |
| | | | Total Cost | \$24,144.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

MOLINA VETERANS

RATING: 2.79, MODERATE CONDITION

Molina Veterans Park is located at 1150 Bloomington Street, corner of Bloomington Street and East Theresa Street. Basketball court concrete slab is in fair condition. Backboard is rusted and needs replacement (refer to image 1). Soil has eroded from the edges of the slab and left them exposed (refer to image 2). Concrete walkways are in fair condition (refer to image 3). Most site amenities have accessible access. There are several tables and benches throughout the park. All tables have shade cover. Most are in fair condition with some graffiti and carving. (refer to image 4). Benches do not have shade but are also in fair condition. Steel frame from benches has some rust (refer to image 5). Both tables and benches could use a new paint job. There is a large pre-engineered metal pavilion over a concrete and wood table. Pavilion has some rust but it is still in decent shape (refer to image 6). Concrete table is in decent condition as well. Main Playground is located inside a concrete curb border with wood chips as a fall surface (refer to image 7). Playground includes a play structure and a swing set. Playground structure is showing some rust (refer to image 8). Wood chips need some resurfacing. There are some swing sets located away from the main playground that could use a paint job. Turf is in good condition with very few bare spots. Only on-street parking is available with no striping. Wood post bollards with cable are located at opposite end of streets to act as a barrier (refer to image 9). There is a dedicated memorial monument that is in good condition (refer to image 10). Masonry constructed Restrooms are also available at the park (refer to image 11). Additional site amenities include waste receptacles, barbecue pit, and drinking fountains. All are in fair condition except for the drinking fountains which do not function and are missing parts (refer to image 12). Some trees need trimming. Main park sign is in fair condition. There is a fair amount of pole lighting at all amenities. Some of the light fixtures are missing the lens. Most park amenities are accessible from the public sidewalk and street but they are not interconnected to each other.





10



11



12



OPPORTUNITIES FOR IMPROVEMENT

- Benches with Shade.
- Accessible access to all Playgrounds.
- On-Street parking striping.
- Additional Site Amenities such as Pet Waste Station.

Figure A, Molina Veterans Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|---------------------------------------|-------|----------|------------------------|--------------------|
| Basketball Backboards, Goals w/nets | EA | 2 | \$500.00 | \$1,000.00 |
| Re-grade around Basketball court slab | CY | 10 | \$300.00 | \$3,000.00 |
| Re-finish Picnic table | LS | 1 | \$500.00 | \$500.00 |
| Playground Wood Chips | SF | 1,200 | \$4.00 | \$4,800.00 |
| Remove rust from bench frame & paint | LS | 1 | \$300.00 | \$300.00 |
| Paint Playground Swings | LS | 2 | \$1,200.00 | \$2,400.00 |
| Replace Light Pole Lens | LS | 2 | \$1,000.00 | \$2,000.00 |
| Replace Wood planks on Bench | LS | 1 | \$300.00 | \$300.00 |
| Turf Hydroseeding | SF | 5,000 | \$.30 | \$1,500.00 |
| Tree Trimming | EA | 20 | \$400.00 | \$8,000.00 |
| | | | Total | \$23,800.00 |
| | | | 20% Contingency | \$4,760.00 |
| | | | Total Cost | \$28,560.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

MOODY

RATING: 1.91, POOR CONDITION

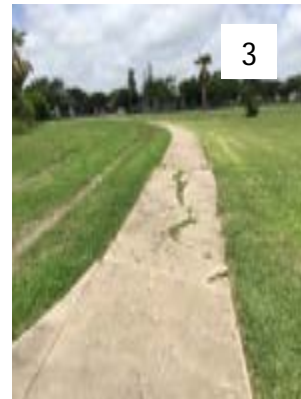
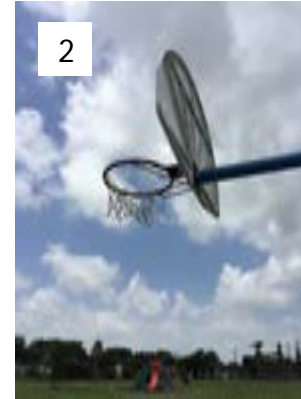
Moody Park is located at 4610 Castenon Street, corner of Castenon Street and Juarez Street.

Basketball court pavement construction is asphalt with a lot of cracks and unevenness (refer to image 1).

Basketball goals are rusted and one net is ripped (refer to image 2). Concrete walkways are in terrible shape with cracks and settling areas (refer to image 3).

Walkway starts at one side of the park but does not continue to the other side. Walkway ends onto the grass (refer to image 4). There are a couple of benches in good condition but with no shade (refer to image 5).

Park has a playground that looks new which has a poured rubber fall surface with a concrete curb around it (refer to image 6). Rubber floor has some damage (refer to image 7). Playground does not have an accessible entrance. Park has some large open play areas with a few trees for shade. No parking exists except by the street curb. Waste Receptacles are in good shape around the park. Some of the trees need trimming. Most of the turf is good but some areas have been damaged by tire tracks (refer to image 8). Main park sign is leaning and has some broken pieces of wood. There is only one light pole in the whole park which does not provide enough lighting. No curb ramp exists from the public sidewalk to the park walkways (refer to image 9). Path from public sidewalk to park walkways is also challenging because walkway surfaces are uneven.



9



OPPORTUNITIES FOR IMPROVEMENT

- Extend walkway to other side of Park.
- Additional amenities such as Dog Waste Stations.
- Accessible walkway to all site amenities.
- On-Street parking striping.
- Curb Ramp Access to Park.

Figure A, Moody Park Magnitude of Costs

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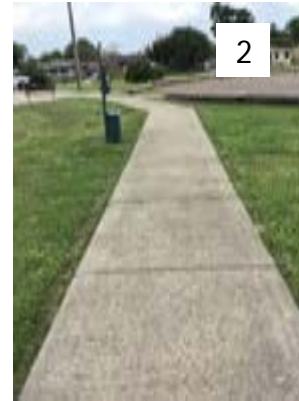
| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------|---------------------|
| Basketball Goal & Net | EA | 2 | \$250.00 | \$500.00 |
| Replace Basketball Court Pavement w/new Concrete pavement | SF | 6,000 | \$9.00 | \$54,000.00 |
| Expansion Joint Repair | LF | 36 | \$20.00 | \$720.00 |
| Replace Concrete Sidewalk Sections | SF | 5,400 | \$8.00 | \$43,200.00 |
| Repair Playground floor surface | SF | 10 | \$30.00 | \$300.00 |
| Tree Trimming | EA | 10 | \$500.00 | \$5,000.00 |
| Repair Main Park Sign | LS | 1 | \$1,000.00 | \$1,000.00 |
| Total | | | | \$104,720.00 |
| 20% Contingency | | | | \$20,944.00 |
| Total Cost | | | | \$125,664.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

NANCY TODD GARRETT

RATING: 2.92, MODERATE CONDITION

Nancy Todd Garrett Park is located at 2120 Hudson St., corner of Hudson Street and Vitemb Street. Basketball court slab is in fair condition. Rim goal has a lot of rust (refer to image 1). Concrete pathways are in fair condition although they don't lead to all amenities in the park (refer to image 2). There are multiple benches and picnic tables around the park but none has any type of shade (refer to image 3). All are in good condition. Existing playground has a wooden border around it that is deteriorating (refer to image 4). Fall surface is wood chips which may need some regrading. Play structures consist of a slide, swings and a rope structure. All are in good condition. Park has a large open play area but no shade around it (refer to image 5). There is no parking other than by the street curb. No spaces are striped. Additional site amenities include a dog waste station which is in good condition and a wooden enclosure for the trash container. The wooden enclosure is deteriorated and missing wood pieces (refer to image 6). Park has mainly some bushes and some small trees. Turf is in good condition and well maintained. Main park sign is in fair condition with only some small splitting of the wood. A couple of light posts light up the park. One by the play areas and the other towards the center of the park open area (refer to image 7). Public sidewalk around the park is accessible at street corners. Park has only one accessible entrance to the site amenities from the public sidewalk (refer to image 8). Other amenities are accessible straight from the public sidewalk.





OPPORTUNITIES FOR IMPROVEMENT

- Shade at Benches and Picnic Tables
- Accessible Access to all Amenities.
- On-Street Parking Striping.
- Additional Landscape Enhancements (Trees).

Figure A, Nancy Todd Garrett Park Magnitude of Costs

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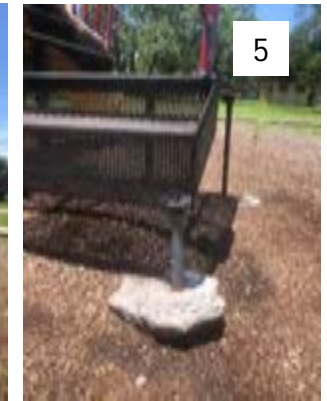
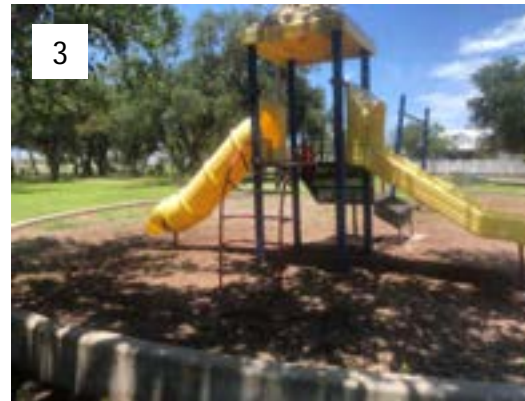
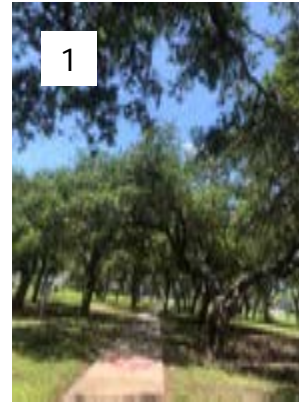
| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|--------------------|
| Basketball Goals w/net | EA | 2 | \$250.00 | \$500.00 |
| Expansion Joint Repair | LF | 30 | \$20.00 | \$600.00 |
| Playground Wood Chips | SF | 2,400 | \$4.00 | \$9,600.00 |
| Replace Playground Wood Curb with Plastic | LS | 280 | \$50.00 | \$14,000.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| | | | Total | \$24,950.00 |
| | | | 20% Contingency | \$4,990.00 |
| | | | Total Cost | \$29,940.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

OAK

RATING: 2.80, MODERATE CONDITION

Oak Park is located at 4001 Mueller Street, corner of Mueller Street and Live Oak Street. Concrete walkways are in good condition. There is a main walkway that runs down the middle of the park and one that runs to the side of it (refer to image 1). Not all site amenities have an accessible access. There are plenty of picnic tables shaded by trees and each is on a concrete pad and has a waste receptacle (refer to image 2). Some have barbecue pits as well. All look to be in good condition. Playground has a play structure (refer to image 3) and a swing set in poor condition. Swing set is leaning (refer to image 4). Playground fall surface needs resurfacing of the wood chips to provide a safer surface and cover any exposed footings (refer to image 5). There are only small open play areas. No designated parking exists except for parking by street curb. There is a designated bus stop area (refer to image 6). Designated Van accessible parking is not striped or adequate for parking. Park does have a restroom building structure which is in poor condition. Some cracks exist in the concrete structure (refer to image 7). Additional site amenities include a drinking fountain and fire pits made out of stone (refer to image 8 & 9). Some rust exists in most amenities. Park has an abundance of trees providing good shade. Turf has a lot of bare spots throughout the park. Main park sign is in moderate condition. Light Pole lighting is provided throughout the park. Ramps to park from the public sidewalk are provided in several locations around the park although a lot of the individual site amenities are not accessible from main walkways.





8



9



OPPORTUNITIES FOR IMPROVEMENT

- Sidewalk access to all amenities.
- Additional Signage.
- On-Street parking striping.

Figure A, Oak Park Magnitude of Costs

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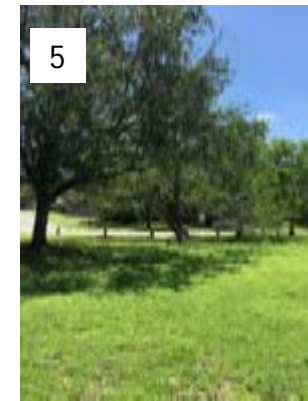
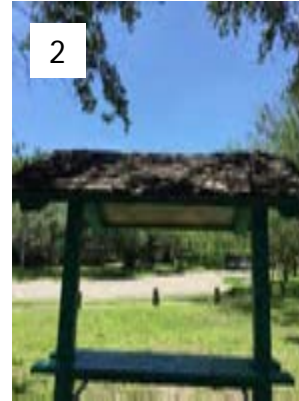
| Description | Unit* | Quantity | Unit Cost | Cost |
|-----------------------|-------|----------|------------------------|--------------------|
| Playground Wood Chips | SF | 2,000 | \$4.00 | \$8,000.00 |
| Turf Hydroseeding | SF | 9,000 | \$.30 | \$2,700.00 |
| | | | Total | \$10,700.00 |
| | | | 20% Contingency | \$2,140.00 |
| | | | Total Cost | \$12,840.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

OFFICER MATTHEW THEBEAU

RATING: 2.69, MODERATE CONDITION

Officer Matthew Thebeau Memorial Park is located at 3221 Richmond St., corner of Fair Oaks Drive and Up River Road. There is an existing chain link backstop for field sports. Fence is very rusted and worn (refer to image 1). No accessible paths or trails exist connection the site amenities. There are two main gathering areas with canopies and picnic bench (refer to image 2). Canopy Roof shingles are worn and missing in several spots. Steel plate and bracket supporting tabletop and seating slats is severely rusted (refer to image 3). Canopy column seems to have some rust damage as well. Existing playground seems to be in good shape with an adequate fall surface (refer to image 4). Open play area could use more shade. No parking is available except for parking by the street curb with no striping. Two sides of park have a 2 rail and wood post fence barrier. Other side has a concrete post and cable rail fence barrier. Wood trash receptacles are in good condition. Trees are mainly located at the perimeter of the park. They need trimming (refer to image 5). Turf has some weeds and bare spots (refer to image 6). Main park sign is in great condition. No site lighting exists. There is a concrete public sidewalk on both sides of the park but there is no accessibility into the park to any site amenities.





OPPORTUNITIES FOR IMPROVEMENT

- Lighting throughout park.
- Accessibility Pathways throughout park.
- On-Street parking striping.

Figure A, Officer Matthew Thebeau Memorial Park Magnitude of Costs

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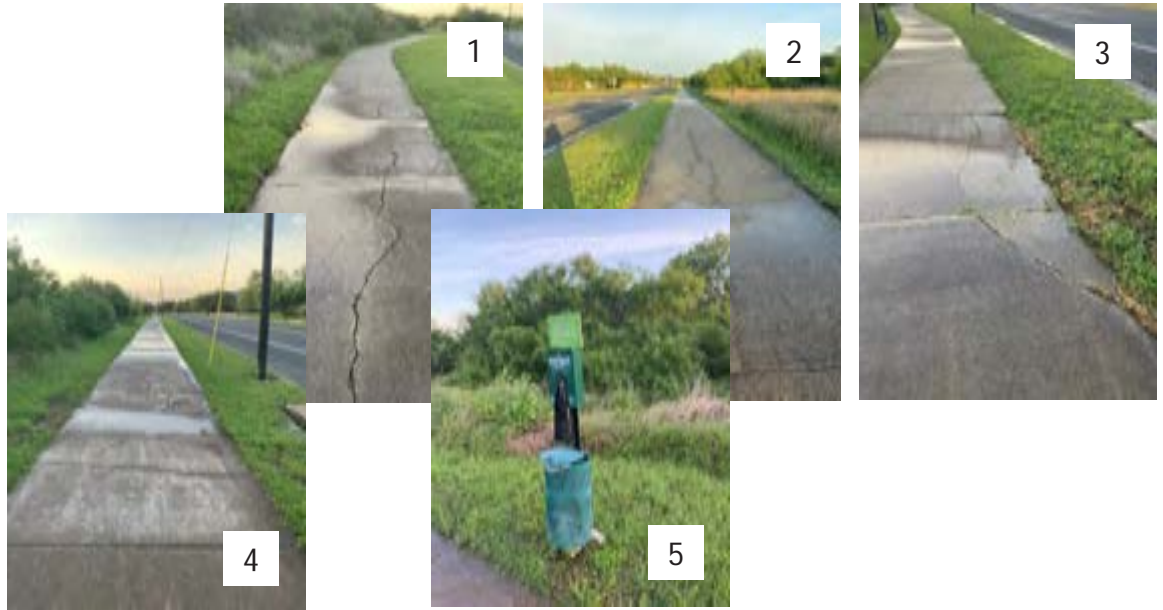
| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------|-------|----------|------------------------|--------------------|
| Rebuild Canopy | EA | 2 | \$3,500.00 | \$7,000.00 |
| Picnic Table | EA | 2 | \$1,000.00 | \$2,000.00 |
| Kill weeds in grass | SF | 16,900 | \$.25 | \$4,225.00 |
| Turf Hydroseeding | SF | 16,900 | \$.60 | \$10,140.00 |
| Replace Field Sports Backstop | LS | 1 | \$3,000.00 | \$3,000.00 |
| Tree Trimming | EA | 10 | \$500.00 | \$5,000.00 |
| | | | Total | \$31,365.00 |
| | | | 20% Contingency | \$6,273.00 |
| | | | Total Cost | \$37,638.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

OSO CREEK PARKLAND

RATING: 3.17, MODERATE CONDITION

Oso Creek Parkland Park is located at 5525 Oso Parkway, corner of Oso Parkway and South Staples Street. Park property consists mainly of trees and marshland with a long concrete sidewalk path running along the length of Oso Parkway street (refer to images 1 & 2). Sidewalk has a lot of cracks and some dips (refer to images 3 & 4). No shade exists down the walkway. Parking is available by the street curb but there is no striping. A couple of wooden trash can enclosures are located along the walkway. A dog waste station is also located along the path. Station is in poor condition (refer to image 5). There is no main park sign exists other than some general metal signs indicating “No Dumping” for example. Only street lighting exists. There are a couple of curb ramps from the street along the length of the walkway. The “Oso Parkway Stormwater Quality Demonstration Project” is located in this property.



OPPORTUNITIES FOR IMPROVEMENT

- Additional Lighting.
- On-Street parking striping.
- Additional Site Amenities such as Waste Receptacles.

Figure A, Oso Creek Parkland Park Magnitude of Costs

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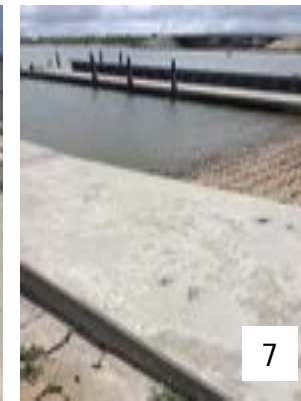
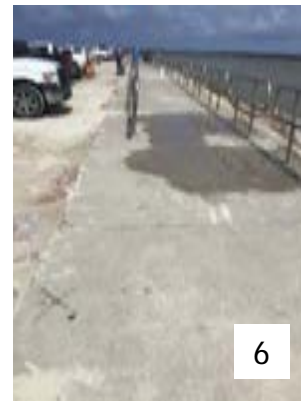
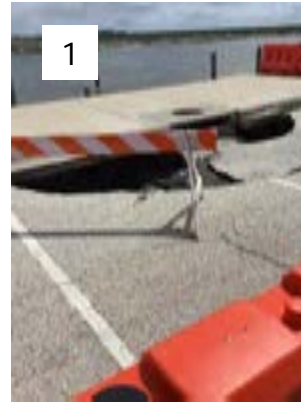
| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|------------------------|--------------------|
| Replace Concrete Sidewalk Sections | SF | 4,800 | \$8.00 | \$38,400.00 |
| Expansion Joint Repair | LF | 120 | \$20.00 | \$2,400.00 |
| Replace Dog Waste Station w/new | EA | 1 | \$500.00 | \$500.00 |
| | | | Total | \$41,300.00 |
| | | | 20% Contingency | \$8,260.00 |
| | | | Total Cost | \$49,560.00 |

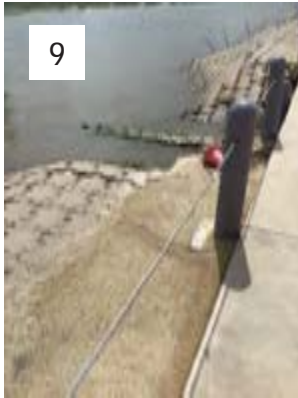
* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

PACKERY CHANNEL

RATING: 3.92 MODERATE CONDITION

Packery Channel Park is located at Texas 361 & Zahn Road. Concrete walkways are in good condition. Walkway along the water may need to be reinforced due to recent cave ins (refer to image 1). Concrete canopy structures are lined up along parking areas with concrete benches that are in great condition (refer to image 2). Wood pavilion with picnic tables is also existing close to the boat slips. Pavilion is in good condition. Park has two areas for parking. One is close to the boat slips and is a large area (refer to image 3). The other parking area is a more narrow but long parking area where the canopy structure are and people tend to fish of the bank (refer to image 4). Asphalt pavement is in fair condition. There are a few areas that may need re-surfacing. A small caved in section of the pavement must also be repaired. Striping is faded and worn out. Sections of sidewalk have steel pipe bollards with a cable rail in good condition running along the edge of the embankment (refer to image 5). Further along in the walkway there are areas with no bollards and then areas with guardrails (refer to image 6). Park has a couple of boat ramps in good condition by the large parking area (refer to image 7). Additional site amenities include Trash containers and Port A Potties. There are no trees but only grass areas and weeds. A lot of signage is present along the whole area from Boating Safety signs to Parking signs (refer to image 8). Lighting is abundant at parking areas but not by the water. Park is very accessible with accessible parking available as well as curb ramps. There are a lot of cave ins by the water including areas with pavers along the embankments (refer to image 9). Other side of the channel has the same problem with bollards sinking into the water (refer to image 10). The Corps of Engineers will have to address this.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Shade structures at all Picnic Tables.
- Pet Waste Station and Drinking Fountains.

Figure A, Packery Channel Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinants that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.



| Description | Unit* | Quantity | Unit Cost | Cost |
|----------------------------|-------|----------|------------------------|--------------------|
| Resurface Asphalt Pavement | SF | 8,000 | \$2.50 | \$20,000.00 |
| Parking Striping | LF | 3,000 | \$.25 | \$750.00 |
| | | | Total | \$20,750.00 |
| | | | 20% Contingency | \$4,150.00 |
| | | | Total Cost | \$24,900.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

PARK PROPERTY X

RATING: 3.71, MODERATE CONDITION

Park Property "X" is located at 8004 North Oso Parkway, between Saskatchewan Drive and Calgary Drive. Park consists of only a concrete walkway with grassy area beside it and sort of a swale on one side (refer to image 1 & 2). Concrete walk is in good condition. Only a couple of wood benches exist at entrance from Oso Parkway (refer to image 2). The wood on the benches is a little worn but is still in fair condition. Only narrow grassy areas exist for any kind of play. Parking is only by the street curb with no designated striping. Residential wood fencing is on each side of the walkway. There are no site facilities or amenities. A few small trees exist along the path (refer to image 4). Park has no signage identifying it. There is no lighting. Park is accessible from Oso Parkway (refer to image 5).



OPPORTUNITIES FOR IMPROVEMENT

- *Additional landscape enhancements (trees).*
- *Lighting throughout park.*
- *Shade for Benches.*
- *Dog Waste Station.*

Figure A, Park Property "X" Park Magnitude of Costs

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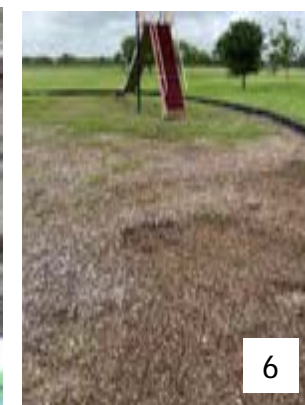
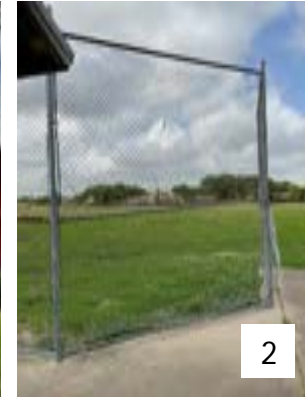
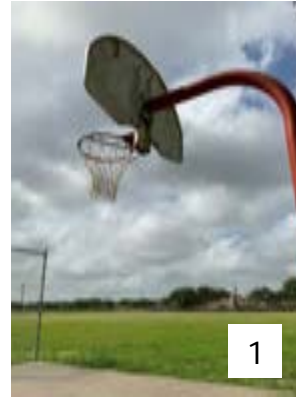
| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------|-------|----------|------------------------|---------------|
| | | | | |
| | | | Total | \$0.00 |
| | | | 20% Contingency | \$0.00 |
| | | | Total Cost | \$0.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

PARKVIEW

RATING: 3.00, MODERATE CONDITION

Parkview Park is located at 6000 Parkview Drive, corner of Parkview Drive and Wickersham Drive. Power lines pass right through the middle of the park. Basketball court slab is in poor condition and is only half court. Backboard and rim goal have some rust (refer to image 1). Existing chain link backstop frame has rust and mesh is very loose (refer to image 2). Field just has grass cover. There is no concrete walkway except to the playground. Park has three small wood canopies with rusted steel and rotting wood (refer to image 3). The small pavilion also has wood rot and steel plates area rusting (refer to image 4 & 5). Two existing benches under the pavilion have carvings and deteriorated. Existing playground has some swings and a slide with some rust. Fall surface is wood chips with a plastic curb (refer to image 6). Surface needs some re-surfacing. Park has a large open grass area with some weeds and bare spots. Parking is available only by the street curb. There is an existing volleyball net with poles that may or may not belong to the City (refer to image 7). Only additional site amenities are a pet waste station and a waste receptacle. The Trash container is ripped (refer to image 8). Some of the trees need trimming. Park has no name identification sign. A couple of light poles are spread around the park but the park could use more lighting. Park has one curb ramp for access from the street to the public sidewalk. All site amenities are separated and the only one that has an accessible pathway is the playground.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Accessibility to all Site Amenities.
- Additional Site Amenities such as Pet Waste Stations.
- Park Identification Sign.

Figure A, Parkview Park Magnitude of Costs

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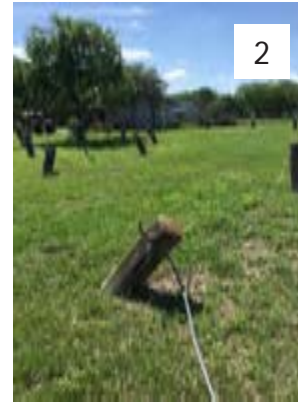
| Description | Unit* | Quantity | Unit Cost | Cost |
|---------------------------------|-------|----------|------------------------|--------------------|
| Rebuild Canopy | EA | 3 | \$3,500.00 | \$10,500.00 |
| Rebuilding Canopy Concrete Slab | SF | 300 | \$9.00 | \$2,700.00 |
| Picnic Table | EA | 3 | \$1,000.00 | \$3,000.00 |
| Rebuild Small Pavilion | LS | 1 | \$14,000.00 | \$14,000.00 |
| Basketball Goal & Net | EA | 1 | \$250.00 | \$250.00 |
| Replace Chain Link Backstop | LS | 1 | \$3,000.00 | \$3,000.00 |
| Playground Wood Chips | SF | 1,500 | \$4.00 | \$6,000.00 |
| Turf Hydroseeding | SF | 6,000 | \$.30 | \$1,800.00 |
| Tree Trimming | EA | 14 | \$500.00 | \$7,000.00 |
| Replace Trash Container | EA | 1 | \$100.00 | \$100.00 |
| | | | Total | \$48,350.00 |
| | | | 20% Contingency | \$9,670.00 |
| | | | Total Cost | \$58,020.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

PATTERSON

RATING: 1.67, POOR CONDITION

Patterson Park is located at 10213 N. Harrington Drive, between Charles Drive and Irma Drive. Park only has some trees with an open area in the middle (refer to image 1). Trees need trimming. Most of the park is covered in grass except for an area in the middle that seems to be a big bare spot. There is an existing concrete post and cable rail fence barrier at the front of the property although most of the posts are leaning one way or the other (refer to image 2). No covered canopies or gathering areas exist. No benches or site amenities are present. There is a big open play area but hardly any shade. No parking is available other than on-street with no striping. No lighting exists. Main Park sign is in fair condition with some wood splitting on the posts. Accessibility is non-existent.



OPPORTUNITIES FOR IMPROVEMENT

- *Playground*
- *Seating Areas.*
- *Additional site amenities.*
- *Lighting throughout park.*
- *Accessibility.*

Figure A, Patterson Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------|-------|----------|-----------|-------------------|
| Turf Hydroseeding | SF | 6,400 | \$.60 | \$1,280.00 |
| Tree Trimming | EA | 11 | \$500.00 | \$5,500.00 |
| Total | | | | \$6,780.00 |
| 20% Contingency | | | | \$1,356.00 |
| Total Cost | | | | \$8,136.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

PEBBLE

RATING: 2.33, MODERATE CONDITION

Pebble Park is located at 5922 Hill Crest Drive, corner of Hill Crest Drive and Crest Pebble Drive. Power lines are running through the park. Basketball court concrete slab is in good shape. Backboard, goal, and post are in good shape. Tennis court slab edges are exposed due to soil erosion (refer to image 1). Court striping is faded (refer to image 2). Existing chain link backstop for field sports is in fair condition except the mesh is loose (refer to image 3). Field is just grass with some bare spots. Concrete pathway is in fair condition but only goes to the playground. Everything else is spread throughout the park. There are two small canopies that are in a deteriorating state (refer to image 4). The wooden slats to an existing picnic bench are worn out. Park has basically two playground areas. One is newer than the other but overall playgrounds are in poor condition. One has a wood chip fall surface and a plastic curb perimeter (refer to image 5) while the other is a wood structure with no fall surface but the bare ground (refer to image 6). Both playgrounds are functional but the wood play structure is wearing out. Wood chip playground area is growing weeds. Park has a good open play area but no shade except towards the perimeter of the park. Parking is only available by the street curb with no striping. Only additional site amenities are two waste receptacles. One is a wooden enclosure for the trash container while the other is a two post structure with trash container. Some trees need trimming. A few weeds are growing in the turf but overall it is in good shape. Park has one identification sign that is in poor condition. A couple of light poles have been placed around the park. More lighting is needed. There is a curb ramp from the street to access public sidewalk and in turn access the only walkway into the whole park which leads to the playground (refer to image 7). All other site amenities are not accessible.





OPPORTUNITIES FOR IMPROVEMENT

- Accessibility to all Site Amenities.
- Additional Site Amenities such as Pet Waste Stations.
- On-Street parking striping.

Figure A, Pebble Park Magnitude of Costs

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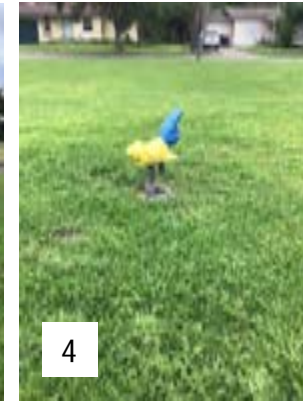
| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|--------------------|
| Rebuild Canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Rebuilding Canopy Concrete Slab | SF | 100 | \$9.00 | \$900.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Re-grade soil around Tennis Court Slab | CY | 31 | \$300.00 | \$9,300.00 |
| Re-paint Tennis Court | LS | 1 | \$1,200.00 | \$1,200.00 |
| Replace Chain Link Backstop Mesh | LF | 30 | \$18.00 | \$540.00 |
| Re-surface Wood Chips in Playground | SF | 1,600 | \$4.00 | \$6,400.00 |
| Replace 6'-0" Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Turf Hydroseeding | SF | 2,400 | \$.30 | \$1,200.00 |
| Tree Trimming | EA | 20 | \$400.00 | \$8,000.00 |
| | | | Total | \$33,040.00 |
| | | | 20% Contingency | \$6,608.00 |
| | | | Total Cost | \$39,648.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

PRESCOTT

RATING: 2.57, MODERATE CONDITION

Prescott Park is located at 1913 Hawthorne Drive, corner of Hawthorne Drive and Prescott Street. Park has no sport courts or sports fields. Park has no walkways, just grass cover throughout (refer to image 1). Only one wood bench exists in the entire park which has exposed concrete footings (refer to image 2) but in fair shape. There is no shade protection. Only play area consists of a pair of swings with no fall protection and an exposed footing (refer to image 3). A single rabbit spring ride is nearby in poor shape as well (refer to image 4). Parking is only available by the street curb but there is no striping. Additional site amenities consist of a waste receptacle and a pet waste station which are in decent shape (refer to image 5). There are a few young trees located at the perimeter of the park that will eventually provide good shade (refer to image 6). Turf is good other than some weeds growing in some areas (refer to image 7). Park has one identification sign that is in fair condition. There is no lighting throughout the park other than street lighting. Park is not accessible from the streets surrounding it. All site amenities are inaccessible as well due to lack of paved pathways to the amenities.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Accessible paths to all amenities.
- Shade structures at all Gathering Spaces.
- On-Street parking striping.

Figure A, Prescott Park Magnitude of Costs

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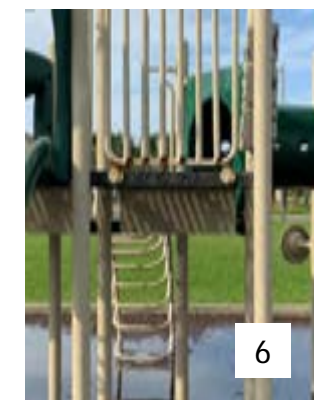
| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------|-------|----------|------------------------|-------------------|
| Cover Bench exposed footings | LS | 1 | \$250.00 | \$250.00 |
| Kill weeds in Park | SF | 6,500 | \$.10 | \$650.00 |
| | | | Total | \$900.00 |
| | | | 20% Contingency | \$180.00 |
| | | | Total Cost | \$1,080.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

RANCHO VISTA

RATING: 4.11, GOOD CONDITION

Rancho Vista Park is located at 7540 Rancho Vista Boulevard, Corner of Rancho Vista Boulevard and Vaquero Drive. Existing concrete walkway has a few cracks (refer to image 1). There seems to be an accessible walkway to all amenities except there are no curb ramps from the street to the walkways. Some seating areas have wood pergolas above them and some have no shade. Benches are in good shape. One of the pergolas has some sagging joist members (refer to image 2). One has a concrete slab floor (refer to image 3) while the other has a decomposed granite floor. The benches on the decomposed granite seem in worse shape than the ones on concrete. Playground has a play structure and some swings (refer to image 4 & 5). Play structure has some rusted areas (refer to image 6). Swings have some rust as well (refer to image 7). The fall surface is wood chips but seems to flood. Park has some nice open grass areas in great shape. Only parking by the street curb is available but it is not striped. Some of the additional site amenities consist of a waste receptacle, dog waste station, and some bicycle racks. Dog waste station has a damage cover (refer to image 8). Bicycle racks are missing some fasteners (refer to image 9) and paint is peeling from one of the racks (refer to image 5). There is no signage identifying the park. Only street lights exist.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Lighting throughout park.
- Curb Ramp Access from Street.
- On-Street parking striping.
- Additional Waste Receptacles.

Figure A, Rancho Vista Park Magnitude of Costs

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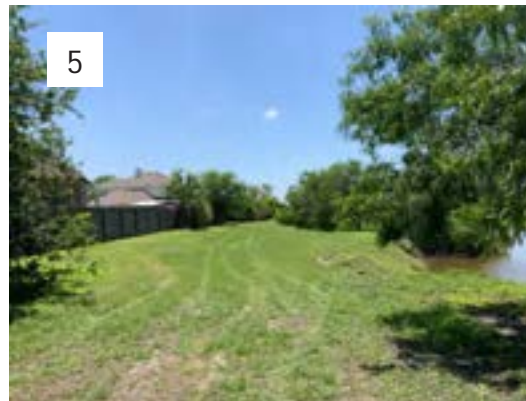
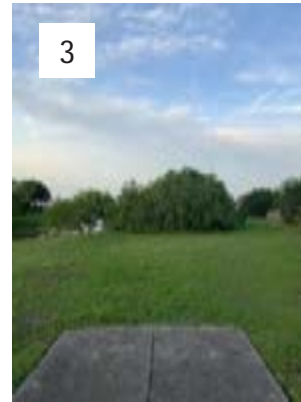
| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|--------------------|
| Replace Concrete Sidewalk Sections | SF | 240 | \$8.00 | \$1,920.00 |
| Expansion Joint Repair | LF | 28 | \$20.00 | \$560.00 |
| Change Playground Surface to Poured Rubber | SF | 2,500 | \$15.00 | \$37,500.00 |
| Replace Pet waste station with new | EA | 1 | \$500.00 | \$500.00 |
| Replace Bike Racks w/new and Foundation | EA | 2 | \$2,500.00 | 5,000.00 |
| | | | Total | \$45,480.00 |
| | | | 20% Contingency | \$9,096.00 |
| | | | Total Cost | \$54,576.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

REFLECTIONS LINEAR

RATING: 2.43, MODERATE CONDITION

Reflections Linear Park is located at 4924 Oso Parkway, Between Cisco Circle and Odessa Drive. Basketball Court slab is in fair condition. Court only has one goal. There is some rust forming at backboard bracket connection (refer to image 1). Park concrete walkway goes from public sidewalk to Basketball court and extends beyond court but it ends into grass (refer to image 2) before connecting to other section of sidewalk that comes from Oso Parkway road (refer to image 3). Walkway has a lot of cracks and some expansion joints need to be replaced (refer to image 4). There are no gathering spaces such as benches or tables. There are a few small open play areas with the turf in decent condition and only a few bare spots. Some tire tracks are visible on the grass (refer to image 5). No designated parking exists other than parking by the street curb. No additional site amenities exist anywhere in the park. There are a sufficient amount of trees but they need trimming (refer to image 6). Oso creek ditch runs on one side of the Park while residential area is on the other side. Main park sign is made of wood and in fair condition. Some of the paint is peeling. No lighting exists anywhere in the park. Park is accessible from the public sidewalk but there are no curb ramps from the street to the sidewalk.





OPPORTUNITIES FOR IMPROVEMENT

- Additional amenities such as Waste Receptacles and Pet Waste Stations.
- Seating areas with Shade.
- Connect Sidewalk from one side of the Park to the other.
- Lighting throughout Park.

Figure A, Reflections Linear Park Magnitude of Costs

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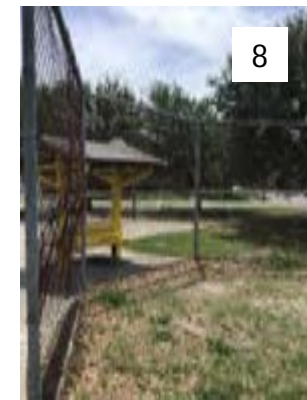
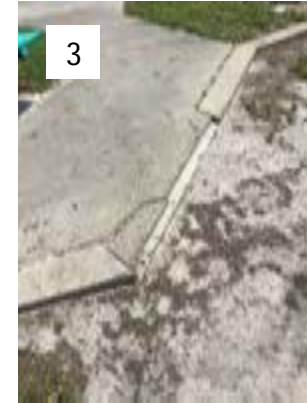
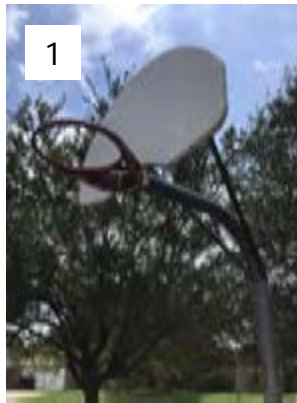
| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|-----------|--------------------|
| Expansion Joint Repair | LF | 56 | \$20.00 | \$1,120.00 |
| Replace Concrete Sidewalk Sections | SF | 1,200 | \$8.00 | \$9,600.00 |
| Tree Trimming | EA | 10 | \$500.00 | \$5,000.00 |
| Total | | | | \$15,720.00 |
| 20% Contingency | | | | \$3,144.00 |
| Total Cost | | | | \$18,864.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

RETTA

RATING: 2.73, MODERATE CONDITION

Retta Park is located at 2441 Vialoux Drive, corner of Vialoux Drive and Furgale Drive. Park contains a half Basketball court. Slab is in fair condition but backboard and goal are not and there is no net (refer to image 1). Concrete walkway paths are in fair shape with maybe some expansion joint replacement needed only (refer to image 2). There is a pathway to all areas although there is a drop at the playground (refer to image 3). Two canopy areas exist where people can sit under the shade. One wood canopy is in fair shape with only some rust on the roof framing metal fasteners (refer to image 4). There is a fixed pedestal type table and a moveable type one under the canopy. Wood planks on the pedestal type table are cracked and worn down. Looks like there used to be two pedestal type table and one was removed but a small section of the steel pedestal is sticking out of the concrete footing. Other wood canopy has a wood bench framed into it. The roofing and deck underlayment is in poor condition and should be replaced (refer to image 5). The rest of the canopy can be sanded down and painted. There is one other bench seating area with no canopy (refer to image 6). The existing playground consists of one tire swing that is in decent shape (refer to image 7). Although the playground area is big, there is no other play structure. Fall surface is not acceptable with there only being dirt and some grass. Several large ground areas exist that have no grass coverage but there are still other large open play areas with moderate coverage. No parking is available other than on-street with no striping. There is an existing chain link backstop for field sports that is a little rusted and the mesh is coming off the posts in some areas (refer to image 8). Site amenities are scarce. Only one waste receptacle exists in the whole park. There are a good amount of trees by most of the play areas. A few more would be nice next to the Playground area.



The existing trees do need trimming. The turf under the trees needs a lot work since its basically none there (refer to image 9). Main park sign is in good shape. No lighting exists anywhere in the park. There are two accessible entries to the park although the playground is not accessible.



OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Lighting throughout park.
- Accessible Playground.
- Additional Playground Equipment.

Figure A, Retta Park Magnitude of Costs

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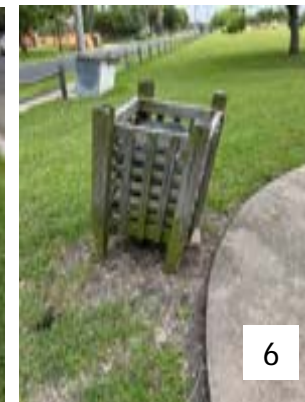
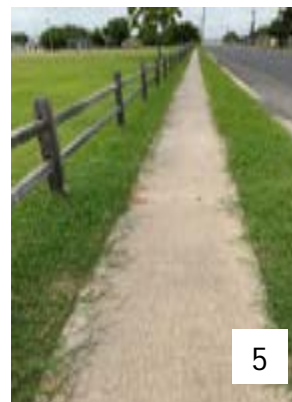
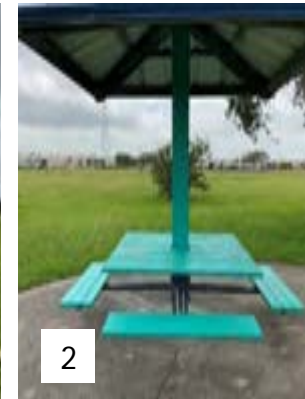
| Description | Unit* | Quantity | Unit Cost | Cost |
|----------------------------------|-------|----------|------------------------|--------------------|
| Basketball Backboard,Goals w/net | EA | 1 | \$1,400.00 | \$1,400.00 |
| Replace Canopy Roofing and Deck | SF | 64 | \$40.00 | \$2,560.00 |
| Refinish canopy frame/table | LS | 1 | \$1,000.00 | \$1,000.00 |
| Replace Wood planks on Table | LS | 1 | \$600.00 | \$600.00 |
| Replace Wood planks on Bench | LS | 1 | \$400.00 | \$400.00 |
| Replace all Canopy metal straps | LS | 1 | \$1,500.00 | \$1,500.00 |
| 3" layer of pea gravel | CF | 775 | \$3.00 | \$2,325.00 |
| Filter Fabric | SF | 3,100 | \$.25 | \$775.00 |
| Playground Wood Chips | SF | 3,100 | \$4.00 | \$12,400.00 |
| Replace Chain Link Backstop Mesh | LF | 30 | \$18.00 | \$540.00 |
| Turf Hydroseeding | SF | 8,000 | \$.60 | \$4,800.00 |
| Tree Trimming | EA | 10 | \$500.00 | \$5,000.00 |
| Expansion Joint Repair | LF | 30 | \$20.00 | \$600.00 |
| Repair concrete curb | LF | 10 | \$20.00 | \$200.00 |
| | | | Total | \$34,100.00 |
| | | | 20% Contingency | \$6,820.00 |
| | | | Total Cost | \$40,920.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SACKY

RATING: 3.31, MODERATE CONDITION

Sacky Park is located at 2719 Sacky Drive, corner of Sacky Drive and Richter Street. Basketball court concrete slab is in fair condition. Court only has one goal. Rim goal is rusted and net is ripped (refer to image 1). There are two existing chain link backstops. Both are rusted and mesh is torn (refer to image 1). Field is just grass cover. Concrete walkway is in fair condition with only some minor joint repair. Canopy with picnic table is in good shape but the steel roof frame needs repainting (refer to image 2). A couple of benches have a steel frame that is severely rusted and seat boards are bowed (refer to image 3). There is a picnic table that needs re-finishing and paint. Playground looks new with a poured-in-place rubber floor (refer to image 4). There is still an empty area where the old playground used to be surrounded by a concrete curb. Park has a good size open play area with trees mainly on the perimeter. No parking exists except by the street curb with no striping. Two rail wood post fence runs along the street side of the park and is in fair condition (refer to image 5). A masonry wall with painted tile exists at the corner of Sacky Drive and Richter Street. Only additional site amenities are two waste receptacles. One is a wooden enclosure for trash container which is uneven and wood is moldy and rotting (refer to image 6). The other is a two post waste receptacle. The container for the two post is cracked. Park has a good number of trees. A few trees are small and still growing. Turf is in good condition but drain inlets may post a hazard due to their worn condition. Park has no sign identification. There is only one light pole by the basketball court in the whole park. Two curb ramps are located by the two entries to the park. Park backstops are the only amenities that do not have an accessible route to them.



OPPORTUNITIES FOR IMPROVEMENT

- Park Identification Sign.
- Accessibility to all Site Amenities.
- Additional Site Amenities such as Pet Waste Stations.
- On-Street parking striping.

Figure A, Sacky Park Magnitude of Costs

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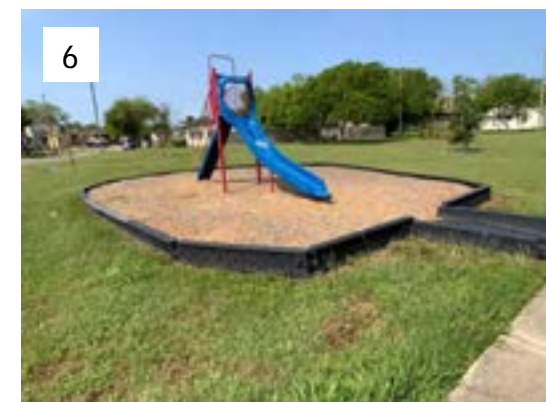
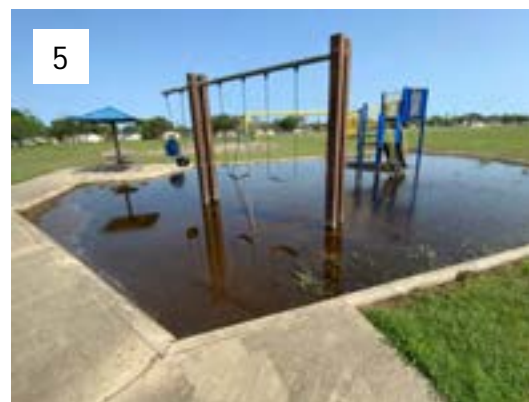
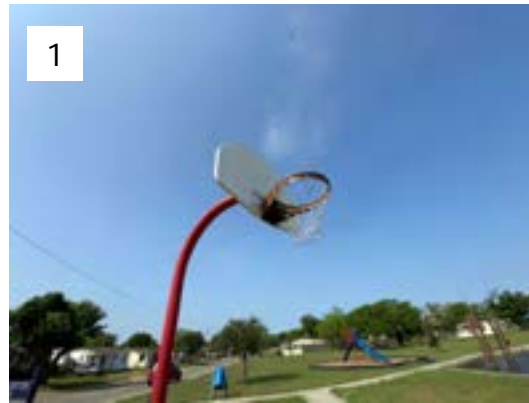
| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|------------------------|--------------------|
| Basketball Goal & Net | EA | 1 | \$250.00 | \$250.00 |
| Replace Chain Link Backstop | EA | 2 | \$3,000.00 | \$6,000.00 |
| Refinish Picnic Table | EA | 1 | \$500.00 | \$500.00 |
| Replace Steel Frame Bench | EA | 2 | \$1,500.00 | \$3,000.00 |
| Replace Concrete Sidewalk Sections | SF | 100 | \$8.00 | \$800.00 |
| Expansion Joint Repair | LF | 20 | \$20.00 | \$400.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| | | | Total | \$11,200.00 |
| | | | 20% Contingency | \$2,240.00 |
| | | | Total Cost | \$13,440.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SAM HOUSTON

RATING: 2.77, MODERATE CONDITION

Sam Houston Park is located at 1629 Brentwood drive, between Brentwood Drive and Ramsey St. Existing Basketball court concrete slab is in moderate condition. Backboard, goal, and netting have some wear and tear rust and damage (refer to image 1). There is an existing chain link backstop for field sports but no special field only grass. Concrete walkways are in fair condition except for section of concrete with big crack by picnic table (refer to image 2). Expansion joints need to be redone. Two picnic tables with small canopies are deteriorating. Wood canopy structure has columns with exposed footings and roof membrane and flashing are in bad shape. It is slightly leaning and sitting on uneven pavement (refer to image 3). Metal canopy structure has a lot of rust and framing members rusted through (refer to image 4). There are two play areas. One of the play areas has swings and some play equipment. Some swings are missing and there is paint peeling and rust on the equipment. The fall surface is gravel with weeds growing and seems to flood (refer to images 5). The water doesn't have anywhere to drain to. Other play area is in good condition (refer to image 6). There is plenty of open areas for play. Turf is in good condition except for a few weeds. Additional site amenities consist of two waste receptacles and one pet waste station. Pet waste station has rusted bolts and a broken basket (refer to image 7). More shade with trees could be provided around play areas or to interior of park. There is a pile of dirt on park site (refer to image 8). A couple of faded signs which state "No Dumping" or "No Alcohol" are too far from entrance to park and are leaning (refer to image 9). Main park sign is in good condition. There is only one accessible entrance to the park. Parking is only available on the street with no striping present.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Sidewalk access to all amenities.
- On-Street parking striping.
- Fall surface for Swing Playground.

Figure A, Sam Houston Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

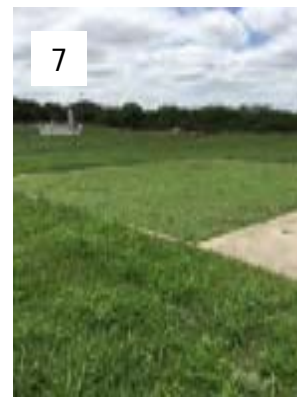
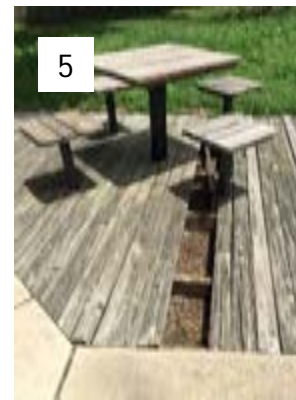
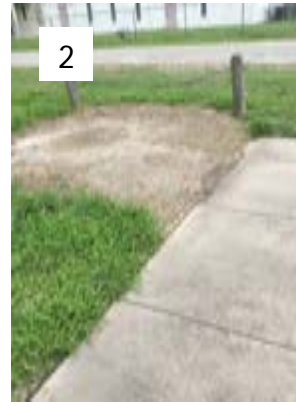
| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|--------------------|
| Basketball Backboards, Goals w/nets | EA | 2 | \$500.00 | \$1,000.00 |
| Rebuild wood canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Rebuild Metal Canopy by Playground | EA | 1 | \$5,500.00 | \$5,500.00 |
| Replace Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Concrete Sidewalk | SF | 100 | \$8.00 | \$8,000.00 |
| Expansion Joint Repair | LF | 100 | \$20.00 | \$2,000.00 |
| 3" layer of pea gravel | CF | 575 | \$3.00 | \$1,725.00 |
| Filter Fabric | SF | 2,300 | \$.25 | \$575.00 |
| Playground Wood Chips | SF | 2,300 | \$4.00 | \$9,200.00 |
| Replace Pet waste station with new | EA | 1 | \$500.00 | \$500.00 |
| | | | Total | \$33,000.00 |
| | | | 20% Contingency | \$6,600.00 |
| | | | Total Cost | \$39,600.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SAN CARLOS

RATING: 1.55, POOR CONDITION

San Carlos Park is located at 12814 Figueroa Street, corner of Figueroa Street and Sharpsburg Road. Existing chain link backstop for field sports has its horizontal members and mesh coming apart. (refer to image 1). One concrete walkway leads from the edge of the park to the site amenities. No ramp or sidewalk exists from the street to the edge of the park (refer to image 2). Some expansion joint repair work is needed. An existing slab remains where canopy posts were previously removed and two holes remain (refer to image 3). There is only a table with four seats acting as a place to gather (refer to image 4). The wood deck under the table and seats is deteriorated and some deck members are missing (refer to image 5). A lot of rust is present on the steel frame underneath the table and seats (refer to image 6). There is no shade above this seating area. An surrounded by concrete curb exists but there is no playground equipment (refer to image 7). Open play area has grass cover with a lot of weeds and no shade (refer to image 8). No parking exists except by the street curb but there is no striping. A wood post and cable rail barrier fence exists between the park and public way (refer to image 9). Rail is off one of the posts. There are no waste receptacles or any other kind of site amenities. A couple of trees need trimming (refer to image 10). Main park sign is in poor condition. Wood is rotting and paint is peeling off (refer to image 11). No lighting exists at the park. Accessibility to park is poor.





OPPORTUNITIES FOR IMPROVEMENT

- New Playground Equipment.
- Lighting throughout park.
- Shade at Benches.
- Additional landscape enhancements (trees).
- Additional Amenities such Pet Waste Station.
- On-Street parking striping.
- Accessible access from street.

Figure A, San Carlos Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.



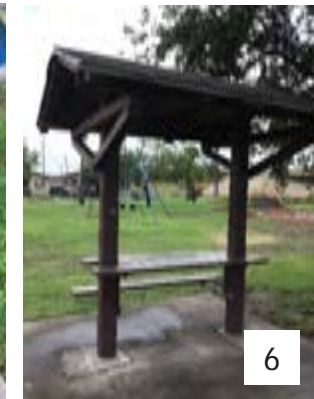
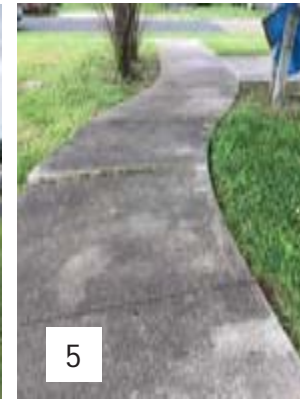
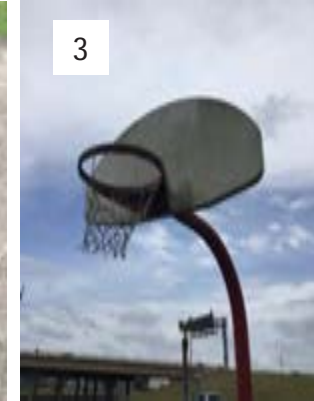
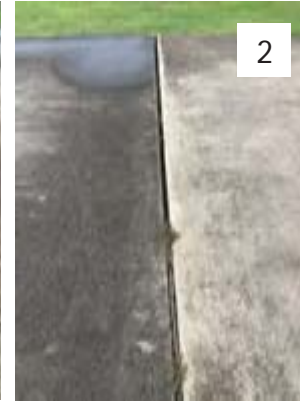
| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|--------------------|
| Concrete Sidewalk | SF | 100 | \$8.00 | \$800.00 |
| Expansion Joint Repair | LF | 70 | \$20.00 | \$1,400.00 |
| Replace Chain Link Backstop Mesh and Horizontal framing | LF | 50 | \$18.00 | \$900.00 |
| Replace Table with Seats Post Mount | EA | 1 | \$3,000.00 | \$3,000.00 |
| Kill weeds in Park | SF | 22,500 | \$.25 | \$5,625.00 |
| Cable rail for park barrier | LF | 1 | \$250.00 | \$250.00 |
| Tree Trimming | EA | 5 | \$500.00 | \$2,500.00 |
| Repair Park Sign | LS | 1 | \$2,000.00 | \$2,000.00 |
| | | | Total | \$16,475.00 |
| | | | 20% Contingency | \$3,295.00 |
| | | | Total Cost | \$19,770.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SAN DIEGO

RATING: 2.57, MODERATE CONDITION

San Diego Park is located at 3224 Niagara Street, corner of Niagara Street and Presa Street. Basketball court slab has a lot of well pronounced cracks and expansion joint down the middle of the slab is deteriorated (refer to image 1 & 2). Basketball backboards are worn out, rim is rusted and nets are partially ripped (refer to image 3). There is a chain link backstop for field sports that is fairly rusted with exposed concrete footings (refer to image 4). Only one concrete pathway exists to the Basketball court. Concrete sidewalk pathway has some settlement (refer to image 5). All other site amenities have no paved access. Two gathering areas with a wood canopy and bench are located in the park. Wood bench steel braces have a lot of rust (refer to image 6). Wood has a lot of splits and overall wear and tear. One bench is very low to the ground (refer to image 7). A large swing set seems to be in fair shape but has no special fall surface (refer to image 8). A new playground is being constructed with a canopy (refer to image 9). There is a great open space for play with nice turf (refer to image 10). Parking is only available by the street curb with no striping. Park has a chain link fence mainly on two sides. Fence is in bad shape with falling and broken sections. The only additional site amenities are a couple of waste receptacles and a dog waste station. One of the trash containers is severely damaged (refer to image 11). Park has a good amount of trees and bushes. A few more would provide better shade. There is no park identification sign. Only one light pole exists at one end of the park. Park is surrounded by a public sidewalk but accessibility from the sidewalk to the site amenities is very minimal.





10



11

OPPORTUNITIES FOR IMPROVEMENT

- Accessible Access to all Site Amenities.
- Additional lighting throughout park.
- Additional Benches with Shade Cover.

Figure A, San Diego Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|----------------------------------|-------|----------|------------------------|--------------------|
| Basketball Backboard,Goals w/net | EA | 2 | \$1,400.00 | \$2,800.00 |
| Concrete Sidewalk | SF | 250 | \$8.00 | \$2,000.00 |
| BasketBall Court Concrete Pad | SF | 3,000 | \$9.00 | \$27,000.00 |
| Rebuild Canopy | EA | 2 | \$3,500.00 | \$7,000.00 |
| Canopy Concrete Slab | EA | 2 | \$900.00 | \$1,800.00 |
| Picnic Table | EA | 2 | \$1,000.00 | \$2,000.00 |
| Replace Field Sports Backstop | LS | 1 | \$3,000.00 | \$3,000.00 |
| Replace Chain link Fencing | LF | 600 | \$20.00 | \$12,000.00 |
| Replace Trash Container w/new | EA | 1 | \$100.00 | \$100.00 |
| | | | Total | \$57,700.00 |
| | | | 20% Contingency | \$11,540.00 |
| | | | Total Cost | \$69,240.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SANDS

RATING: 2.69, POOR CONDITION

Sands Park is located at 1802 Silver Sand Drive, corner of Silver Sands Drive and Dawn Breeze Drive. Basketball court concrete slab is in poor condition with only some expansion joint repair needed. Rims are rusted and nets are torn (refer to image 1). Court is not accessible for a disabled person because there is a big chain in elevation from the decomposed granite trail to the court slab (refer to image 2). An existing chain link backstop for field sports has the mesh bent at the bottom of it (refer to image 3). All the main site amenities have a concrete or decomposed granite pathway but changes in elevation from the different materials makes them inaccessible. Gathering areas include a steel canopy with a picnic table and a bench by the playground. Canopy has recently been replaced including picnic table because it looks to be in good condition (refer to image 4). Another set of benches are located in the middle of the park with no canopy (refer to image 5). It looks like there used to be a canopy but it got removed. The existing playground has a swing set with a wood chip fall surface and perimeter plastic curb. Re-grading of the wood chips may be needed. Park has a good amount of open play areas with poor turf conditions. A little more shade may be needed. Parking is only available by the street curb with no striping and no curb ramps from the street. Additional site amenities include a drinking fountain, pet waste station and waste receptacles (refer to images 7 & 8). All are in good condition. Park only has a few small or recently planted trees. Park identification sign needs painting. There is a curb ramp at the street corner to get to the public sidewalk but there are no curb ramps by the street curb to access the park.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Shade Structures at Benches.
- Curb ramp access from Street.

Figure A, Sands Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

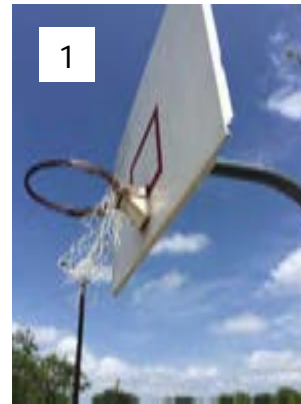
| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|--------------------|
| Basketball Backboard, Goals w/net | EA | 2 | \$1,400.00 | \$2,800.00 |
| Expansion Joint Repair at Basketball Court | LF | 70 | \$20.00 | \$1,400.00 |
| Re-grade decomposed granite paths for accessibility to Site Amenities | LS | 600 | \$2.50 | \$1,500.00 |
| Playground Wood Chips | SF | 1,000 | \$4.00 | \$4,000.00 |
| Replace Chain Link Backstop Mesh | LF | 30 | \$18.00 | \$540.00 |
| Re-paint Main Park Sign | LS | 1 | \$500.00 | \$500.00 |
| | | | Total | \$10,740.00 |
| | | | 20% Contingency | \$2,148.00 |
| | | | Total Cost | \$12,888.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SENIOR OFFICER PRIETO

RATING: 2.86, MODERATE CONDITION

Senior Officer Prieto Park is located at 4000 Woodland Creek Drive, between Woodland Creek Drive and Round Rock Road. Basketball court concrete slab has some cracks but is in moderate condition. Backboard, goal, and net are in bad shape (refer to image 1). Concrete walkways have some cracked concrete sections (refer to image 2). Some expansion joint repair is needed. There are several benches around the park and none of them have shade. Benches could use some re-painting (refer to image 3). One picnic table with a canopy exists. Canopy seems to have been recently painted. Canopy roof framing members have a lot of rust (refer to image 4). Roof flashing has some rust as well (refer to image 5). Corner portion of metal roof is lifted up. New playground is currently being installed (refer to image 6). Turf and open play area is good other than some bare spots and tire tracks. There is no designated parking other than parking by the street curb. Wood post bollards with single cable rail are located on three sides of the park acting as a barrier. Some posts are leaning (refer to image 7). The park has an existing chain link backstop for field sports that may need to have the mesh replaced (refer to image 8). There is a sculpture and plaque on one end of the park with some benches serving as a gathering area. Joints on the concrete slab need repairing. Two waste receptacles exist around the park. One is in good shape while the other shows signs of wear and tear. The wood is splintered and paint is peeling (refer to image 9). Main park sign is leaning, footings are exposed and paint is peeling. Park could use more trees for shade. One light pole exists throughout the park. Park seems to be accessible from the public sidewalk and all site amenities seem to be accessible throughout the park.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional amenities such as Pet Waste Stations.
- Shade structures at all Gathering Spaces.
- On-Street parking striping.

Figure A, Senior Officer Prieto Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinants that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------|--------------------|
| Basketball Backboard, Goals w/net | EA | 2 | \$500.00 | \$1,000.00 |
| Expansion Joint Repair | LF | 40 | \$20.00 | \$800.00 |
| Replace Concrete Sidewalk Sections | SF | 60 | \$8.00 | \$480.00 |
| Rebuild Canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Turf Hydroseeding | SF | 5,400 | \$.60 | \$3,240.00 |
| Refinish wood benches | EA | 6 | \$300.00 | \$1,800.00 |
| Straighten sign, Repaint and cover exposed footings | LS | 1 | \$1,000.00 | \$1,000.00 |
| Replace/Repair perimeter wood posts | LS | 1 | \$500.00 | \$500.00 |
| Replace Chain Link Backstop Mesh | LF | 30 | \$18.00 | \$540.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Total | | | | \$14,110.00 |
| 20% Contingency | | | | \$2,822.00 |
| Total Cost | | | | \$16,932.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SHERWOOD

RATING: 2.25, MODERATE CONDITION

Sherwood Park is located at 4100 Linden Street, corner of Linden Street and Sherwood Drive. Park doesn't have any walkways to anything. There are several wood benches around perimeter of park. Some show wood rot and some are missing anchors with rusted steel frame (refer to image 1 & 2). An existing picnic table is fairly worn but is still very usable with maybe a paint job needed to improve its look. The only play structure is are some swings that have no acceptable fall surface (refer to image 3). Paint is peeling and it has some rust. Park has a large open play area with good grass cover and a few bare spots (refer to image 4). Trees are mainly located at the perimeter of the park with a couple needing a trim. Parking is only possible by the street curb with no striping. There are a few wood post bollards located at two sides of the park acting as barriers from street traffic (refer to image 5). Some have wood rot. One chain link backstop exists for field sports that has some rust and is dirty (refer to image 6). Site amenities include waste receptacles, Barbecue pit, and Book Drop. Footings are exposed. Main park sign is severely rotted and is loose as well as dirty (refer to image 7). There are three light poles located down the middle of the park. Park is not accessible for a disabled person. No accessible paths exist to site amenities.





OPPORTUNITIES FOR IMPROVEMENT

- Fall Surface and curb for Swing Play Area.
- Additional landscape enhancements (trees).
- Accessible access to park
- Accessible path to all park amenities.
- Shade structures at all Gathering Spaces.
- On-Street parking striping.

Figure A, Sherwood Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinants that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

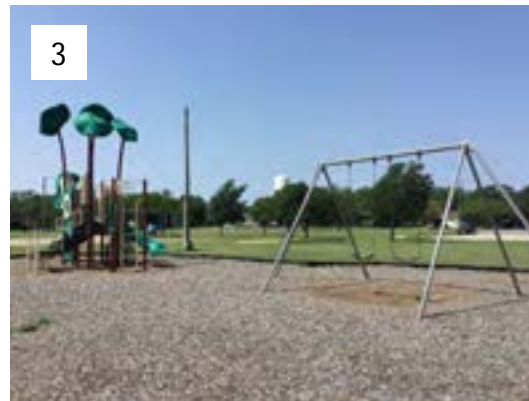
| Description | Unit* | Quantity | Unit Cost | Cost |
|---------------------------|-------|----------|------------------------|--------------------|
| Refinish Picnic Table | LS | 1 | \$500.00 | \$500.00 |
| Paint Playground Swings | LS | 1 | \$1,500.00 | \$1,500.00 |
| Repair Main Park Sign | LS | 1 | \$2,000.00 | \$2,000.00 |
| Replace Steel Frame Bench | EA | 2 | \$1,500.00 | \$3,000.00 |
| Turf Hydroseeding | SF | 14,000 | \$.60 | \$8,400.00 |
| | | | Total | \$15,400.00 |
| | | | 20% Contingency | \$3,080.00 |
| | | | Total Cost | \$18,480.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SOLAR ESTATES

RATING: 2.92, MODERATE CONDITION

Solar Estates Park is located at 2334 Rainmist Lane, corner of Rainmist Lane and Sunshine Avenue. Existing Basketball court concrete slab is in moderate condition. Backboard and goal some wear & tear and rust damage (refer to image 1). There is an existing chain link backstop for field sports but no special field only grass. Currently, there is only a designated path from the public sidewalk to the Pergola/Basketball court. Wood Pergola is in fair condition with only slow deterioration of the wood structure due to exposure to weather and elements (refer to image 2). Some wood members will require replacement in the future. Separately located benches are in good condition and located under tree shade. There is a playground with play structure including swings (refer to image 3). Play structure seems in good shape although the swings show some signs of rust. Playground could use a new batch of wood chips. Site amenities such as Waste Receptacles are in good condition. There are a good amount of trees but some need to be trimmed (refer to image 4). Grass could use a cut but is overall in moderate condition. Main park sign is leaning and is splitting down the middle. Site lighting is at a minimum centralized by the Playground and Basketball court. Public sidewalks have large cracks and are not level. There is only one main entrance to the park. Parking is only available on the street with no striping present.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Sidewalk access to all amenities.
- On-Street parking striping.

Figure A, Solar Estates Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|--------------------|
| Basketball Backboards, Goals w/nets | EA | 1 | \$500.00 | \$500.00 |
| Playground Wood Chips | SF | 2,370 | \$4.00 | \$9,480.00 |
| Repair Main Park Sign | LS | 1 | \$500 | \$500.00 |
| Tree Trimming | EA | 17 | \$500.00 | \$8,500.00 |
| | | | Total | \$18,980.00 |
| | | | 20% Contingency | \$3,796.00 |
| | | | Total Cost | \$22,776.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SOUTH FORK

RATING: 2.80, MODERATE CONDITION

South Fork Park is located at 2838 Oso Parkway, corner of Oso Parkway and Twin Creek Drive. Park is spread over a long section of land by the water. Park has two areas with amenities. Each area has a concrete walkway in good condition to it from the street. There is no public sidewalk. One area has a picnic table with a canopy (refer to image 1) and the other has a playground, a couple of benches and a picnic table with a canopy like the other area. Picnic tables with canopies are in fair condition except for some rust on the canopy steel frame (refer to image 4) and some surface paint damage on the picnic tables. Benches are in good condition as well. Playground structure looks in good condition. Fall surface is a poured-in-place rubber surface. There is an area with mulch which has no equipment in it. This area probably had a piece of play equipment that was removed. No open play areas exist. A lot of brush does exist to each side of the park amenities. There is no parking other than by the street curb. Park has a wood post and cable perimeter barrier (refer to image 6). A few posts are leaning and the cable is missing in some areas. Only one waste receptacle exists but it is in good condition. A lot of trees and brush exist along the entire length of the park except for the areas with the amenities. Turf is maintained only at the edge of the road refer to image 7). Main park sign has a big problem with the paint peeling. No park lighting exists. Accessibility is good from the street but not from public sidewalk.





OPPORTUNITIES FOR IMPROVEMENT

- Public Sidewalk to park.
- Lighting throughout park.
- Additional Site Amenities such as dog waste station.
- On-Street parking striping.

Figure A, South Fork Park Magnitude of Costs

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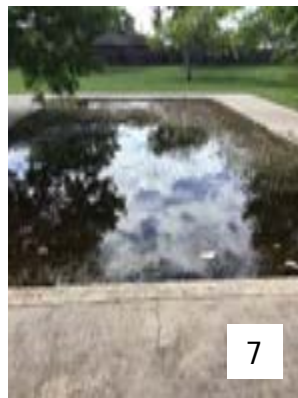
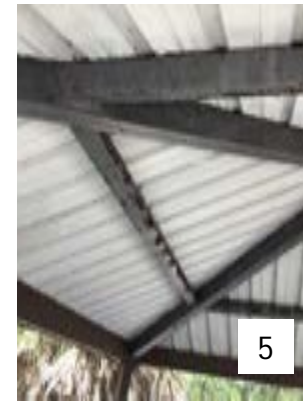
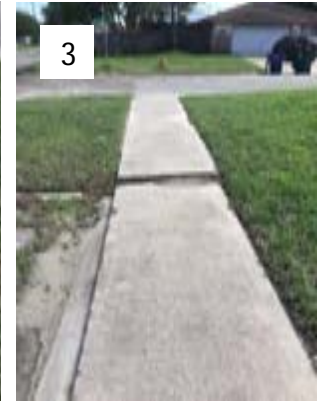
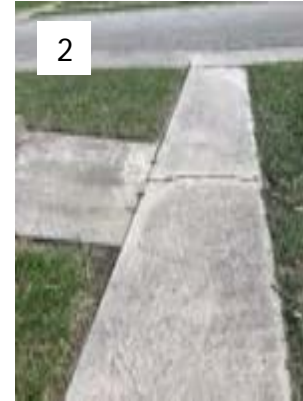
| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------|-------|----------|------------------------|-------------------|
| Refinish Picnic Table | LS | 1 | \$500.00 | \$500.00 |
| Cable rail for park barrier | LF | 50 | \$1.50 | \$75.00 |
| Repair and Paint Park Sign | LS | 1 | \$1,000.00 | \$1,000.00 |
| Repair Flashing on Canopies | LS | 1 | \$300.00 | \$300.00 |
| Remove Rust and Paint Canopies | EA | 2 | \$1,200.00 | \$2,400.00 |
| | | | Total | \$4,275.00 |
| | | | 20% Contingency | \$855.00 |
| | | | Total Cost | \$5,130.00 |

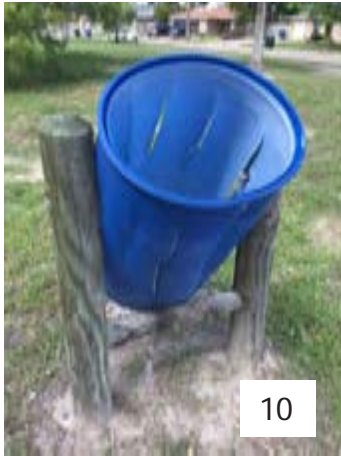
* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SOUTH SEAS

RATING: 2.58 MODERATE CONDITION

South Seas Park is located at 2829 Panay Drive, corner of Panay Drive and Sulu Drive. Basketball court slab has a lot of cracks but no uneven surfaces (refer to image 1). Backboard and goal along with post are in good condition. Concrete walkways have a lot of cracks and uneven areas (refer to image 2 & 3). There is a large metal structure pavilion on a concrete pad and several picnic tables (refer to image 4). Concrete slab is in good condition but metal structure and edge flashing has a lot of rust (refer to image 5 & 6). Picnic tables have some rust but are in decent condition. Park has no playground although there is an open area that may have been used for a playground. Area is surround by a concrete curb and full of water at the time of site survey (refer to image 7). There are open areas for play with plenty of shade. Two small parking areas exist. Pavement is asphalt and needs resurfacing and striping (refer to image 7 & 8). Curb ramps will need to be replaced as well. Waste receptacle posts are in fair condition but container is ripped (refer to image 9). Park has plenty of trees but they need trimming. Turf is in average condition with some bare spots. Main park sign is in fair condition. There is only one light pole fixture but its away from the main amenities. Park is accessible from parking but a lot of repairs are needed to parking surfaces, ramps, and walkways.





OPPORTUNITIES FOR IMPROVEMENT

- Add a Playground.
- Additional Lighting throughout park.
- Pet Waste Station.
- Additional Waste Receptacles.
- Additional Benches

Figure A, South Seas Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|--------------------|
| Concrete Control Joints | LF | 150 | \$20.00 | \$3,000.00 |
| Rebuild Pavilion | LS | 1 | \$35,000.00 | \$35,000.00 |
| Replace Concrete Sidewalk Sections | SF | 650 | \$8.00 | \$5,200.00 |
| Asphalt Parking pavement | SF | 2,400 | \$2.50 | \$6,000.00 |
| Parking Striping | LF | 340 | \$.25 | \$60.00 |
| Accessible Parking Sign | EA | 2 | \$500.00 | 1,000.00 |
| Power wash Basketball Court & Pavilion Concrete Pad and seal | SF | 2,000 | \$1.00 | \$2,000.00 |
| Replace Curb Ramp | EA | 2 | \$1,500.00 | \$3,000.00 |
| Replace Trash Container w/new | EA | 1 | \$100.00 | \$100.00 |
| Turf Hydroseeding | SF | 5,000 | \$.30 | \$1,500.00 |
| | | | Total | \$56,860.00 |
| | | | 20% Contingency | \$11,372.00 |
| | | | Total Cost | \$68,232.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

ST. DENIS

RATING: 3.50, MODERATE CONDITION

St. Denis Park is located at 6200 St. Denis Street, close to corner of St. Denis Street and Annemasse Street. Basketball court slab is in fair condition. Backboards, Goal, and posts have been re-painted. One of the nets is ripped (refer to image 1). There are multiple soccer goals in the open field. Some goals seem temporary and some more permanent (refer to image 2). Some goals are missing net. Some goals have a lot of rust. Concrete pathways are deteriorating. There are several cracks throughout the walkways and expansion joints are missing (refer to image 3 & 4). Some heaving is present. Tables with covered canopy seem to have been recently painted as well. Table slats and canopy steel frame look to be in good shape. Metal roofing looks good except for the roof edge flashing which is severely rusted (refer to image 5 & 6). Some recently installed benches close to the playground are in good shape. They look like they were installed where something was removed (refer to image 7). There are several wood benches by the soccer playing area that have wear and tear from the outside elements. Playground equipment and fall surface are in really good condition (refer to image 8). Park has a large open area for field sports that needs some cutting and some shade. There is no available parking other than parking by the street curb with no striping. Only one waste receptacle exists in the whole park and is in good shape. Turf has a lot of weeds. Main park sign has been recently painted. There is a temporary generator for lighting by the soccer field area. There is accessible access to all site amenities except to the soccer field. The public-right of-way sidewalk has some bad sections. Park is accessible from public right-of-way but there is no curb ramp from street.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional accessible paths to all amenities.
- Shade structures at all Gathering Spaces.
- On-Street parking striping.

Figure A, St. Denis Park Magnitude of Costs

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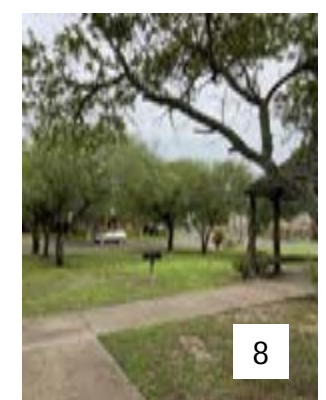
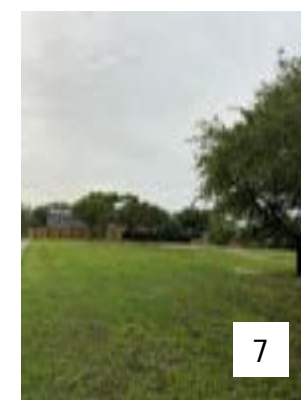
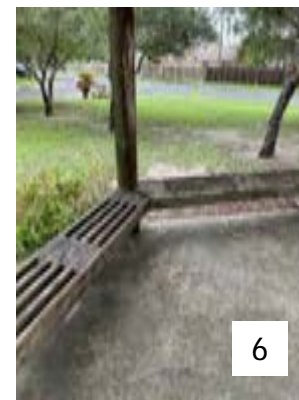
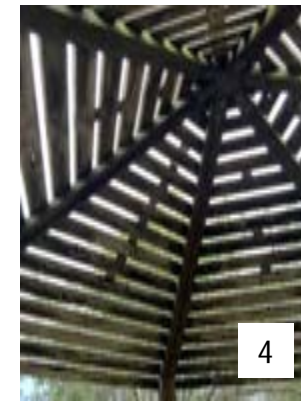
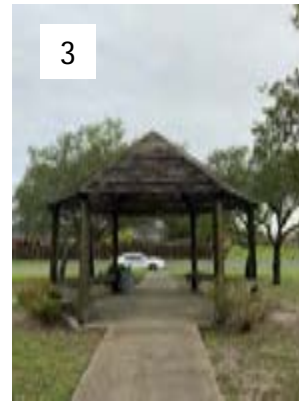
| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------------|-------|----------|------------------------|--------------------|
| Replace Soccer Goals w/netting | EA | 2 | \$2,500.00 | \$5,000.00 |
| Replace Canopy Roofing Edge Flashing | LF | 40 | \$40.00 | \$1,600.00 |
| Expansion Joint Repair | LF | 120 | \$20.00 | \$2,400.00 |
| Concrete Sidewalk | SF | 150 | \$8.00 | \$1,200.00 |
| Kill weeds in Park | SF | 80,000 | \$.10 | \$8,000.00 |
| | | | Total | \$18,200.00 |
| | | | 20% Contingency | \$3,640.00 |
| | | | Total Cost | \$21,840.00 |

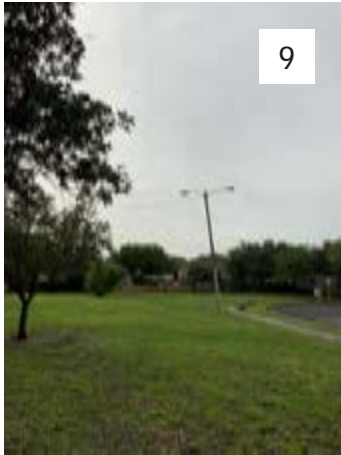
* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

STONY BROOK

RATING: 3.40 MODERATE CONDITION

Stony Brook Park is located at 7653 Stony Brook Drive, corner of Stony Brook Drive and Cedar Brook Drive. Concrete walkways are in decent condition with only a few cracks and some expansion joint repair needed (refer to image 1 & 2). There is an existing wooden gazebo type structure on a concrete slab (refer to image 3). Wood structure has rot and is deteriorating due to the exterior elements (refer to image 4). Post anchor plates have some rust and damage (refer to image 5). Concrete slab is in good condition. Wood benches around the structure are deteriorating as well (refer to image 6). There is no playground in the park but there is an area with a curb that used to have a playground (refer to image 7). A good open play area exists that can be used for play. Parking is only available by the street curb but spaces are not striped. The only additional site amenity available is a barbecue pit that is in fair condition and a loose tin trash can. There is a good amount of trees to provide some shade. Turf is in good condition. Main park sign has a stone veneer and is in fair condition. There is one light pole in the whole park that is leaning (refer to image 9). Park is accessible from the public sidewalk but there is no curb access from the street.





OPPORTUNITIES FOR IMPROVEMENT

- Additional Lighting throughout park.
- Additional Seating areas with shade.
- Pet Waste Station.
- Add a Playground.

Figure A, Stony Brook Park Magnitude of Costs

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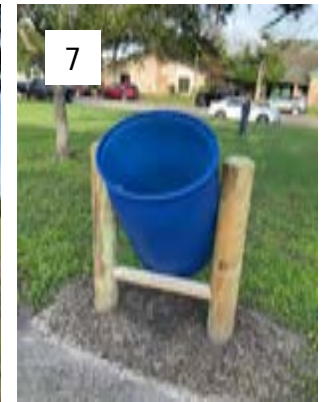
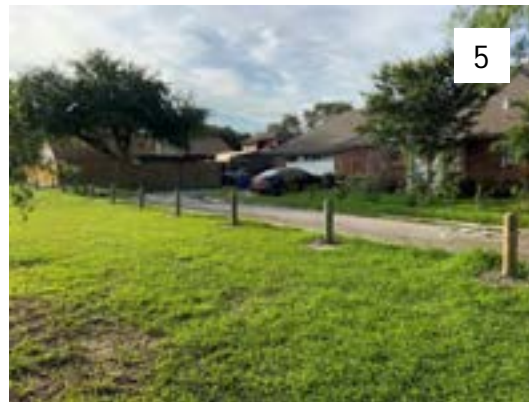
| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|------------------------|--------------------|
| Concrete Control Joints | LF | 70 | \$20.00 | \$1,400.00 |
| Rebuild Canopy | LS | 1 | \$14,000.00 | \$14,000.00 |
| Replace Concrete Sidewalk Sections | SF | 150 | \$8.00 | \$1,200.00 |
| Power Wash Concrete | SF | 350 | \$.50 | \$175.00 |
| | | | Total | \$16,775.00 |
| | | | 20% Contingency | \$3,355.00 |
| | | | Total Cost | \$20,130.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SUGAR

RATING: 3.21 MODERATE CONDITION

Sugar Park is located at 7342 Candy Ridge Road, between Candy Ridge Road and Gold Ridge Road. Basketball court slab has multiple cracks but is still functional (refer to image 1). Backboard and goal along with post are in good condition. There is only one concrete walkway that leads to a seating area with a canopy and what looks to have been the location of a playground. (refer to image 2). Canopy slab or footings have shifted some and caused some cracks in the slab. Old playground area is full of water due to the recent rains. A newer playground is located somewhere between the old one and the Basketball court (refer to image 3). Playground has a rubber flooring surface and a canvas type canopy with steel columns. There is a large open play area with some bare spots and currently a lot of ponding due to recent rain (refer to image 4). Only parking available is by the street curb and there is no striping. A wood post and cable barrier exists next to a residential road (refer to image 5). There is a chain link backstop for field sports that is in fair shape (refer to image 6). Mesh may have to be re-fastened. Additional site amenities include a waste receptacle, dog waste station, drinking fountain, and barbecue tip which are all in fair condition (refer to image 7). Drinking fountain is fairly worn and nuts on base are rusted (refer to image 8). Park has a fair amount of trees next to site amenities. Turf is good but does have some bare spots. Main park sign is in fair condition. There is only one light pole in the whole park. Public sidewalk has a lot of cracks and uneven sections of concrete. Only the old playground with the adjacent canopy is accessible from the public sidewalk. None of the other site amenities are accessible from the public sidewalk and there is no curb ramp from the street.





OPPORTUNITIES FOR IMPROVEMENT

- Additional Lighting throughout park.
- Additional Waste Receptacles.
- Additional Benches with Shade.
- Demolish old Playground surface and curb.

Figure A, Sugar Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|------------------------|--------------------|
| Replace Concrete Slab | SF | 370 | \$8.00 | \$2,960.00 |
| Concrete Control Joints | LF | 24 | \$20.00 | \$480.00 |
| Replace Concrete Sidewalk Sections | SF | 50 | \$8.00 | \$400.00 |
| Chain Link Backstop Mesh | LF | 36 | \$30.00 | \$1,080.00 |
| Turf Hydroseeding | SF | 15,000 | \$.30 | \$4,500.00 |
| | | | Total | \$9,420.00 |
| | | | 20% Contingency | \$1,884.00 |
| | | | Total Cost | \$11,304.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

SURFSIDE

RATING: 2.67, MODERATE CONDITION

Surfside Park is located at 3825 Surfside Blvd. Park is triangular shape sharing a parking lot with North Beach. Parking is in a deteriorated condition with surface cracks, potholes, and no parking striping. There are some water ponding areas and rusted inlet grate (refer to image 1). Concrete park path leading to Gathering space is in decent with minor repairs needed to control joints (refer to image 2). There are a couple of available gather spaces one with a canopy and one without any shade. The canopy structure is of wood construction with plenty of water damage and rot. Concrete slab is in good condition with only expansion material needed at footing joints (refer to image 3). There is major rust on the column steel plates which weakens the structure. Picnic table wood top has some carvings on it. The Bench without shade has rust on its steel frame. Existing playground area has a concrete curb around it with worn out soil surface although there currently any play equipment is currently there. Only a swing set frame exists with no swings (refer to image 4). There is a good open space for play but no shade available. Turf is in average condition with some bare and dry areas. There is a fenced off utility area with some electrical panels (refer to image 6). Waste receptacles are provided at parking lot an gathering space but no other amenities such as pet waste station. There are not plants but there are several palm trees next to surfside blvd. Two (2) park signs exist in moderate condition. (1) for the Park and (1) for North Beach. No lighting for the park is available. Park is accessible with curb ramp from parking but playground is not.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Lighting throughout park.
- Shade structure at other Bench.
- Pet Waste Station.
- Additional Waste Receptacle.

Figure A, Surfside Park Magnitude of Costs

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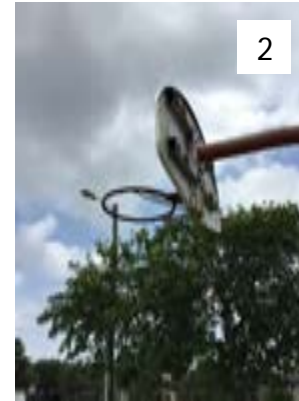
| Description | Unit* | Quantity | Unit Cost | Cost |
|--|-------|----------|------------------------|--------------------|
| Concrete Control Joints | LF | 150 | \$20.00 | \$3,000.00 |
| Canopy | LS | 1 | \$10,000.00 | \$10,000.00 |
| Playground | EA | 1 | \$30,000.00 | \$30,000.00 |
| Wood Chips | SF | 2,400 | \$4.75 | \$11,400.00 |
| Filter Fabric | SF | 2,400 | \$.25 | \$600.00 |
| Turf Hydroseeding | SF | 10,000 | \$.60 | \$6,000.00 |
| Asphalt Parking pavement (Closest to Park) | SF | 5,400 | \$2.50 | \$13,500.00 |
| Parking Striping | LF | 500 | \$.25 | \$125.00 |
| Power Wash Concrete | SF | 700 | \$.50 | \$350.00 |
| | | | Total | \$74,975.00 |
| | | | 20% Contingency | \$14,995.00 |
| | | | Total Cost | \$89,970.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

TEMPLE

RATING: 2.00, MODERATE CONDITION

Temple Park is located at 3825 Niagara Street, corner of Niagara Street and Burnet Street. Basketball court slab is in fair condition with some surface cracks (refer to image 1). Backboards and rims have rust and nets are ripped (refer to image 2). Park has no walkways or trails even though there are a lot of site amenities that need access. Wood Picnic tables with steel frame seem to be in good condition (refer to image 3). Slab expansion joints need repairing. Existing bench is in bad shape. Bench is very rusted and is leaning back severely (refer to image 4). An existing concrete bench is cracked and rebar is exposed. Existing steel frame pavilion has some rust and a lot of paint peel. Only playground is constructed out of steel and wood. Steel is rusting and wood is rotting making the playground unsafe (refer to image 5 & 6). There is also no fall surface other than just the grass. Another small wood swing set is available also. It can use a re-paint. Park has a large open area for play. Turf has a lot of weeds and some bare spots. Only available parking is by the street curb. Additional site amenities include waste receptacles and pet waste stations (refer to image 7 & 8). Wood enclosures for trash container are very worn out and have exposed footings. Pet waste stations are in varying conditions. One is faded and missing waste container and the other is in good condition with only a slight lean. There is a good amount of trees near site amenities but most need trimming. Park has two wood signs identifying it. One has a severe lean while the other has some broken off pieces (refer to image 9). There are a couple of light poles on park property but park could certainly use more lighting. Only one curb access ramp exists on one side of the park but there is hardly any public sidewalk around the park. Park site amenities are not accessible to a disabled person.





OPPORTUNITIES FOR IMPROVEMENT

- New Playground with Fall Surface.
- Accessible Pathways to all Site Amenities.
- Shade Cover at all Picnic Tables.
- On-Street parking striping.

Figure A, Temple Park Magnitude of Costs

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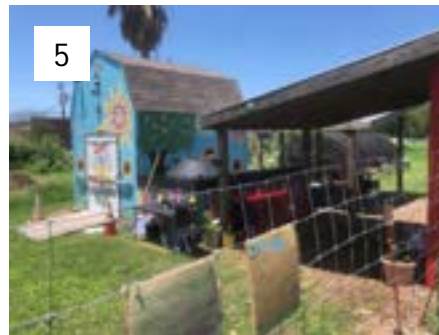
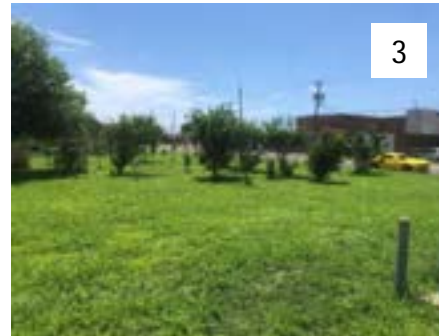
| Description | Unit* | Quantity | Unit Cost | Cost |
|---|-------|----------|------------------------|--------------------|
| Expansion Joint Repair | LF | 80 | \$20.00 | \$1,600.00 |
| Power wash Basketball Court Concrete Pad and seal | SF | 2,400 | \$1.00 | \$2,400.00 |
| Basketball Backboard, Goals & Net | EA | 2 | \$1,400.00 | \$2,800.00 |
| Paint Playground Swings | LS | 1 | \$1,500.00 | \$1,500.00 |
| Replace Pedestal Bench | EA | 1 | \$1,500.00 | \$1,500.00 |
| Turf Hydroseeding | SF | 2,400 | \$.30 | \$720.00 |
| Replace Waste Receptacle w/new | EA | 2 | \$250.00 | \$500.00 |
| Demolish existing wood Playground | LS | 1 | \$3,000.00 | \$3,000.00 |
| Tree Trimming | EA | 15 | \$500.00 | \$7,500.00 |
| Kill weeds in Park | SF | 20,000 | \$.25 | \$5,000.00 |
| Repair Main Park Sign | LS | 1 | \$1,000.00 | \$1,000.00 |
| Replace Pet Waste Station | EA | 1 | \$500.00 | \$500.00 |
| Re-finish Existing Stl. Frame Pavilion | LS | 1 | \$500.00 | \$500.00 |
| | | | Total | \$28,520.00 |
| | | | 20% Contingency | \$5,704.00 |
| | | | Total Cost | \$34,224.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

TOM GRAHAM

RATING: 1.67 POOR CONDITION

Tom Graham Park is located at 3914 Up River Road, corner of Up River Road and Oak Park Avenue. Park seems to be a fenced in garden with some open grass area with trees outside of the fence. There are no accessible pathways other than the public concrete sidewalk. A hard surface trail does go into the garden from the public sidewalk but only halfway. Surface is stone but is overrun by grass cover (refer to image 1). A wooden pergola on the outside is in good shape (refer to image 2). No seating is available under the pergola. There is hardly any open play areas due to planted trees and plants and shrubs (refer to image 3 & 4). Parking is available only by the street curb with no striping. Existing garden is fenced off by a welded wire type fence. (refer to image 4). There is an existing green house structure inside the garden area that seems to be in fair shape (refer to image 6). Also inside the garden area is a small storage structure in the shape of a barn. The amount of stuff that is inside this fenced area makes it look cluttered. It looks like rubbish. Only additional site amenities is a waste receptacle, bike rack, and a Book Drop-off/Pick-up Station which are all in good condition. A lot of weeds have grown in the grass and bushes have overgrown. Main park sign is in good condition. There is no lighting outside the garden. Canopy structure and barn building has some lighting. Nothing inside or outside the garden is accessible.





OPPORTUNITIES FOR IMPROVEMENT

- Accessibility from Public Sidewalk to Garden and garden areas.
- Add more Site Amenities such as Dog Waste Station.
- Lighting throughout Park.
- Seating areas.

Figure A, Tom Graham Park Magnitude of Costs

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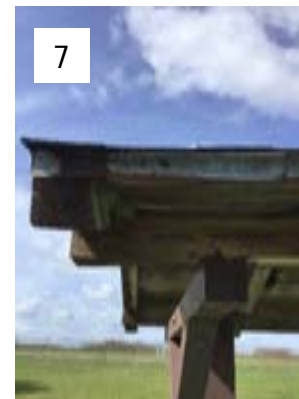
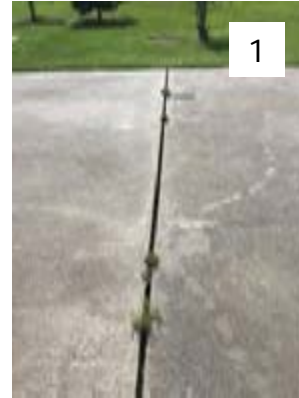
| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------|-------|----------|------------------------|-------------------|
| Kill weeds in Park | SF | 21,000 | \$.10 | \$2,100.00 |
| Tree Trimming | EA | 8 | \$500.00 | \$4,000.00 |
| | | | Total | \$6,100.00 |
| | | | 20% Contingency | \$1,220.00 |
| | | | Total Cost | \$7,320.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

TURTLE COVE

RATING: 3.14, MODERATE CONDITION

Turtle Cove Park is located at 9516 Lovebird Street. Basketball court slab is in fair condition with only expansion joint repair needed (refer to image 1). Backboards are in decent shape. Rim goals are rusted and goals are ripped. (refer to image 2). Concrete walkways are in fair condition. Some expansion joint repair is needed (refer to image 3). There are two canopies located around the park. One is a small pavilion while the other is a small canopy with a picnic table (refer to image 4 & 5). The columns on the small pavilion are splitting and base plates are loose (refer to image 6). Small canopy roof framing is worn out and edge flashing is rusted (refer to image 7). Tables have graffiti and chipped areas. There is a large playground (refer to image 8) as well as a very small play area with a single play structure in it (refer to image 9). Both playgrounds need a new fall surface. Large playground has some exposed concrete footings. Park has a couple of long open areas with not much shade. Parking is only available by the street curb with no striped spaces. A section of the park has some wood posts along the edge of the park with no cable to act as a barrier. Additional site amenities include waste receptacles, barbecue pits, and a water fountain (refer to image 10). All were in good condition. There are plenty of trees around the site amenities but not many in the open areas. Some trees need trimming. Main park sign is leaning. Lighting is only present above the playground. No curb ramps exist from the street. Park pathways can be accessed from public sidewalk.



9



10



OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional Site Amenities such as Pet Waste Stations.
- On-Street parking striping.

Figure A, Turtle Cove Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

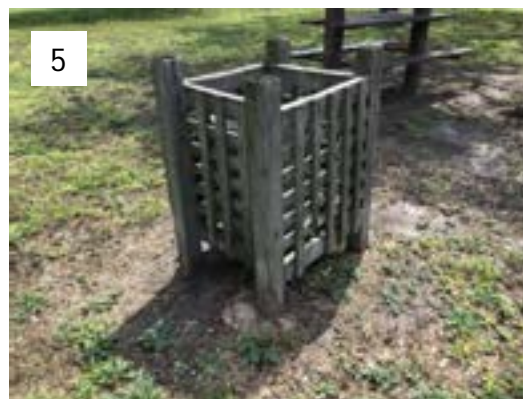
| Description | Unit* | Quantity | Unit Cost | Cost |
|---------------------------------------|-------|----------|------------------------|--------------------|
| Rebuild Canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Rebuilding Canopy Concrete Slab | SF | 100 | \$9.00 | \$900.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Rebuild Small Pavilion | LS | 1 | \$14,000.00 | \$14,000.00 |
| Basketball Court expansion Jt. Repair | LF | 40 | \$20.00 | \$800.00 |
| Basketball Goal & Net | EA | 2 | \$250.00 | \$500.00 |
| Sidewalk Expansion Joint Repair | LF | 15 | \$20.00 | \$300.00 |
| Refinish Picnic Table | LS | 1 | \$500.00 | \$500.00 |
| 3" layer of pea gravel | CF | 225 | \$3.00 | \$675.00 |
| Filter Fabric | SF | 900 | \$.25 | \$225.00 |
| Playground Wood Chips | SF | 900 | \$4.00 | \$3,600.00 |
| Cable rail for park barrier | LF | 560 | \$1.50 | \$840.00 |
| Tree Trimming | EA | 5 | \$500.00 | \$2,500.00 |
| Replace Steel Frame Bench | EA | 1 | \$1,500.00 | \$1,500.00 |
| | | | Total | \$30,840.00 |
| | | | 20% Contingency | \$6,168.00 |
| | | | Total Cost | \$37,008.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

VANDERBILT

RATING: 2.00, POOR CONDITION

Vanderbilt Park is located at 244 Vanderbilt Drive, corner of Vanderbilt Drive and Ellis Drive. There are no concrete or paved pathways to any amenities making the park inaccessible to someone with a disability. Two of the gathering areas have a wood frame canopy. One of those canopies has some splitting, wood rot and entire canopy is leaning to one side (refer to image 1). Roof is missing section of plywood sheathing with shingle layer worn down (refer to image 2). Canopy column concrete footings are exposed. Wood bench under canopy has a hole. Three additional benches are located around the park with wood rot present and steel frame rusting and leaning (refer to image 3). There is one existing playground area which contains a swing set. Swing set has no fall surface area other than just grass (refer to image 4). Paint from swing frame is peeling and there is some rust on the swing chains. Park turf has some weeds throughout and some bare areas. No parking is available other than on-street with no striping. Only two waste receptacles exist near the covered canopies. Waste receptacle wood cage is worn and rotting with exposed concrete footings (refer to image 5). Only pet waste station in the park is faded, dirty, and leaning to one side (refer to image 6). Trees around the park need trimming (refer to image 7). Some bushes are dried up. Main park wood sign is leaning and needs to be repainted. There are only two light pole lights at park corners shining light towards park. Accessibility to park is limited since there are no public sidewalks and no curb ramps.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Shade structures at Benches.
- On-Street parking striping.

Figure A, Vanderbilt Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------|-------|----------|------------------------|--------------------|
| Rebuild Canopy | EA | 2 | \$3,500.00 | \$7,000.00 |
| Picnic Table | EA | 2 | \$1,000.00 | \$2,000.00 |
| Replace Steel Frame Bench | EA | 3 | \$1,500.00 | \$4,500.00 |
| Paint Swing Set | LS | 1 | \$1,500.00 | \$1,500.00 |
| Turf Hydroseeding | SF | 15,500 | \$.60 | \$9,300.00 |
| Replace Waste Receptacle w/new | EA | 2 | \$250.00 | \$500.00 |
| Tree Trimming | EA | 7 | \$500.00 | \$3,500.00 |
| Repair and Paint Park Sign | LS | 1 | \$1,000.00 | \$1,000.00 |
| Total | | | | \$29,300.00 |
| | | | 20% Contingency | \$5,860.00 |
| | | | Total Cost | \$35,160.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

VICTORIA

RATING: 1.17, POOR CONDITION

Victoria Park is located at 2800 Oso Parkway. Park is divided into two areas by an entrance to Virginia Hills subdivision. Park is uninhabitable due to heavy tree and brush cover. You have the public sidewalk by the street and on the other side there is the tree and brush area (refer to image 1). There are very small sections of cut grass next to the public sidewalk where people can actually access (refer to image 2). Concrete sidewalk runs along North Oso Parkway. Sidewalk has cracks down the middle and some dips (refer to image 3). No shade exists down the walkway. Parking is available by the street curb but there is no striping. One side of the park has a wood post and cable barrier between the sidewalk and the brush area (refer to image 4). Some posts are leaning. No site amenities such as waste receptacles or dog waste stations exist. There is no main park sign existing other than some general metal signs indicating “No Dumping” for example. Only street lighting exists. There are only curb ramps from the street at each end of the park.



OPPORTUNITIES FOR IMPROVEMENT

- Lighting.
- Benches.
- Additional Site Amenities such as Waste Receptacles and Dog Waste Stations.

Figure A, Victoria Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

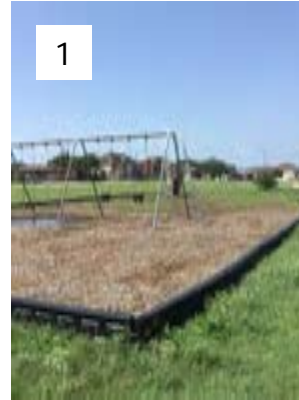
| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|------------------------|--------------------|
| Replace Concrete Sidewalk Sections | SF | 400 | \$8.00 | \$3,200.00 |
| Expansion Joint Repair | LF | 240 | \$20.00 | \$4,800.00 |
| New Wood Post Bollards | EA | 16 | \$500.00 | \$8,000.00 |
| Cable rail for park barrier | LF | 200 | \$1.50 | \$300.00 |
| | | | Total | \$16,300.00 |
| | | | 20% Contingency | \$3,260.00 |
| | | | Total Cost | \$19,560.00 |

* SF: square feet
EA: each
LS: lump sum
LF: linear foot
AC: acre

VILLAGE ON THE GREEN

RATING: 2.00, POOR CONDITION

Village on the Green Park is located at 5500 Green Tree Drive, corner of South Green Tree Drive and Green Willow Drive. Park only has a playground with some swings and a climbing wall (refer to image 1). Playground is starting to get overrun by grass (refer to image 2). Wood chips surface needs some regrading. There is only a small section of concrete walkway from the street curb to the playground. Walkway is cracked and there is no curb ramp from the street to the walkway (refer to image 3). One wood bench exists by the playground which is in good condition (refer to image 4). No walkway exists to access the bench and there is no shade. There is a large open play area although a swale runs through the park that holds water at times (refer to image 5). Most of the turf is good except for an area next to the playground which has a lot of weeds (refer to image 6). There is no shade at all anywhere around the park. Parking is only possible by the street curb but there is no striping. Only one waste receptacle in good condition exists in the park. A few small bushes exist but no trees. Main park sign is leaning and has a good deal of rot damage (refer to image 7). Park has no site lighting anywhere. There is no formal entry to the park other than a sidewalk to the playground which is not accessible since a curb ramp is not present.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Curb ramp access to Park.
- On-Street parking striping.
- More Seating areas with Shade.

Figure A, Village on the Green Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

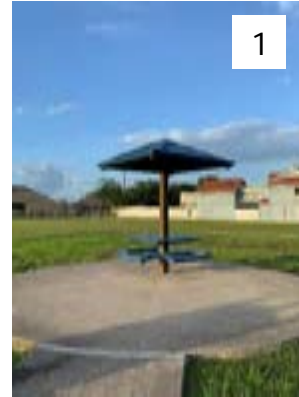
| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|------------------------|--------------------|
| Replace Concrete Sidewalk Sections | SF | 100 | \$8.00 | \$800.00 |
| 3" layer of pea gravel | CF | 800 | \$3.00 | \$2,400.00 |
| Filter Fabric | SF | 3,200 | \$.25 | \$800.00 |
| Playground Wood Chips | SF | 3,200 | \$4.00 | \$12,800.00 |
| Kill weeds in Park | SF | 4,000 | \$.10 | \$400.00 |
| Repair Main Park Sign | LS | 1 | \$2,000.00 | \$2,000.00 |
| | | | Total | \$19,200.00 |
| | | | 20% Contingency | \$3,840.00 |
| | | | Total Cost | \$23,040.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

WALES

RATING: 3.44, MODERATE CONDITION

Wales Park is located at 4518 Wapentate Drive, corner of Wapentate Drive and Grand Junction Drive. Only one concrete pathway into the park exists. It leads to a canopy with picnic table (refer to image 1). Canopy is in good condition including the table. There is no existing playground although there is the remnants of the old playground. The area is surrounded by a concrete curb and the ground has grown weeds. Park has a large open play area but there are no trees for shade (refer to image 2). Parking is only possible by the street curb. There is striping and curb ramp for a handicapped vehicles (refer to image 3). Only additional site amenity is a wooden enclosure for trash container that is deteriorated (refer to image 4). There are no trees in the entire park. Turf is good but no shade is provided. There is one park identification sign which is in good shape. Park has no lighting other than street lighting. The only park amenity which is the canopy and table does have good accessibility due to the accessible parking by the curb and the curb ramp that is existing.





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional Site Amenities such as Pet Waste Stations.
- Benches for Seating with Shade.

Figure A, Wales Park Magnitude of Costs

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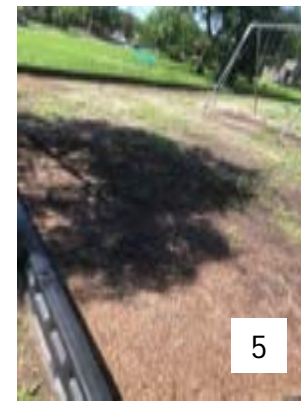
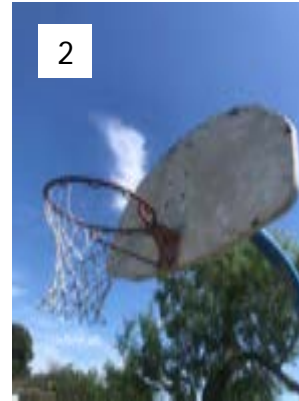
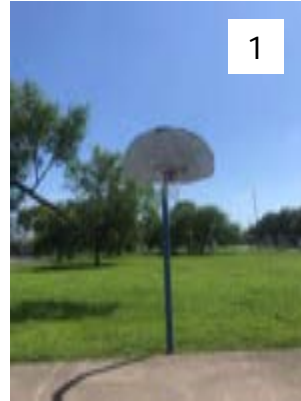
| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------|-------|----------|------------------------|-----------------|
| Expansion Joint Repair | LF | 6 | \$40.00 | \$240.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| | | | Total | \$490.00 |
| | | | 20% Contingency | \$98.00 |
| | | | Total Cost | \$588.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

WESTCHESTER

RATING: 2.58, MODERATE CONDITION

Westchester Park is located at 726 Westchester Drive, corner of Westchester Drive and Avondale Drive. Basketball court slab is in good condition. Backboard, rim, and goal needs replacing due to rust and deterioration (refer to image 1 & 2). Concrete walkways are in good condition. There is an accessible path to most site amenities but not all. Two picnic type tables with canopies are located around the park. Both are in bad condition with heavy rot on existing wood roof framing members (refer to image 3 & 4). Bench support frame has some rust as well. About three benches without cover are located close to the playground area and seem to be in fair condition. Playground only has some swings. Fall surface is washed out. A new surface of wood chips is needed (refer to image 5 & 6). Some sections of the playground curb also need replacing. Turf is in moderate condition. It just needs some trimming. The only parking is by the street curb but there is no striping. Additional Site Amenities include a drinking fountain and waste receptacles (refer to image 8 & 9). Drinking fountain is not functional and trash container is broken. There are a lot of trees in good condition but also branches fallen over (refer to image 7). Most trees need trimming. Main park sign is in poor condition. No other signage exists. More lighting is needed. Only one light post exists throughout the park.





OPPORTUNITIES FOR IMPROVEMENT

- Accessible Access to all Amenities.
- Additional lighting throughout park.
- Additional Site Amenities such as Pet Waste Stations.
- Striped Parking.

Figure A, Westchester Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|-----------------------------------|-------|----------|------------------------|--------------------|
| Basketball Backboard, Goals w/net | EA | 2 | \$1,400.00 | \$2,800.00 |
| Rebuild Canopy w/Concrete Pad | EA | 2 | \$5,500.00 | \$11,000.00 |
| Picnic Table | EA | 2 | \$1,000.00 | \$2,000.00 |
| Expansion Joint Repair | LF | 40 | \$20.00 | \$800.00 |
| 3" layer of pea gravel | CF | 600 | \$3.00 | \$1,800.00 |
| Filter Fabric | SF | 2,400 | \$.25 | \$600.00 |
| Playground Wood Chips | SF | 2,400 | \$4.00 | \$9,600.00 |
| Tree Trimming | EA | 16 | \$500.00 | \$8,000.00 |
| Replace Trash Container w/new | EA | 2 | \$100.00 | \$200.00 |
| Paint Swing Set | LS | 1 | \$1,500.00 | \$1,500.00 |
| Repair Swing Play Curb | LF | 100 | \$50.00 | \$5,000.00 |
| Repair Drinking Fountain | LS | 1 | \$1,000.00 | \$1,000.00 |
| | | | Total | \$44,300.00 |
| | | | 20% Contingency | \$8,860.00 |
| | | | Total Cost | \$53,160.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

WESTGATE

RATING: 2.14, MODERATE CONDITION

Westgate Park is located at 321 West Longview Street, corner of West Longview Street and Granada Street. Park is divided by West Longview Street into two sections. There are no walkways or gathering spaces. Plenty of open play area exists (refer to image 1 & 2). Turf is in good condition. No parking is available except by the street curb. No spaces are striped off. No site amenities exist. Park has plenty of trees but some are hanging down too low and need trimming (refer to image 3 & 4). Main park sign is in fair condition. Some graffiti is on it. Each section of park has some lighting from a light pole. There is no public sidewalk. Park is not accessible to a disabled person since there are no ramps or walkways.





OPPORTUNITIES FOR IMPROVEMENT

- Accessible walkway.
- Site amenities such as Dog Waste Station, Waste Receptacle.
- Benches with Shade.
- Additional Lighting throughout park.
- On-Street parking striping.

Figure A, Westgate Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------|-------|----------|-----------|-------------------|
| Tree Trimming | EA | 8 | \$500.00 | \$4,000.00 |
| Re-paint Main Park Sign | LS | 1 | \$500.00 | \$500.00 |
| Total | | | | \$4,500.00 |
| 20% Contingency | | | | \$900.00 |
| Total Cost | | | | \$5,400.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

WILMOT

RATING: 2.83, MODERATE CONDITION

Wilmot Park is located at 310 19th Street, between Howard Street and Caldwell Street. Park has no basketball court or Sports Fields. There is one main concrete walkway down the middle of the park which has some cracks (refer to image 1). Most of the site amenities do not have an accessible path to them (Refer to image 2). Several wood framed canopies with benches exist but they are in a deteriorated condition with rotted wood and rusted metal bracing (refer to image 3 & 4). There is also an open area with only benches and no cover. Benches are in fair condition. Park has a playground with a rubber flooring and concrete curb around it. The playground equipment seems to be in good shape but the rubber flooring has some damage (refer to image 5 & 6). There is also a separate area which may have been a playground but currently is empty. Park has some nice open play areas with only a few uneven ground areas (refer to image 7). There is a small parking lot at the entrance to the park which is in bad shape. The asphalt pavement has a lot of pot holes and is very fragmented (refer to image 8 & 9). Grass has begun to grow in the parking lot area. A wood post and rail fence barrier exists between the park and the parking area which is in fair shape. There are several waste receptacles throughout the park that are in decent shape as well as one dual height drinking fountain (refer to image 10 & 11). There are plenty of trees at gathering spaces but they need trimming. Turf is in good condition with hardly any bare spots. The only signage is the main park sign which is in fair shape. Park seems to have a good amount of lighting but the bulbs need replacing. Better accessibility to the park is needed. There are no accessible parking spaces and no accessible path from the public sidewalk to the park. Not all site amenities are accessible within the park either.





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OPPORTUNITIES FOR IMPROVEMENT

- Accessible access to all amenities.
- Additional Site Amenities such as Dog Waste Station.
- Accessible ramp from parking to park.

Figure A, Wilmot Park Magnitude of Costs

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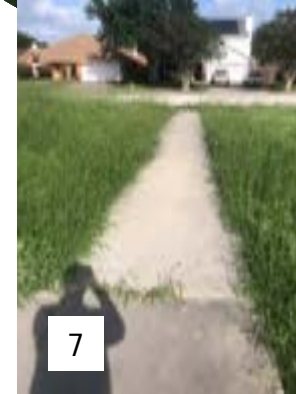
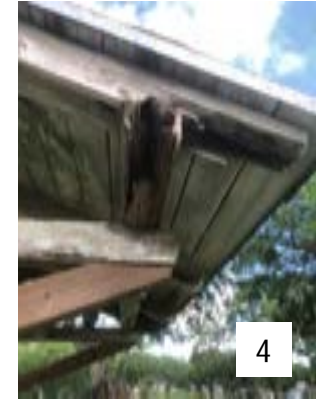
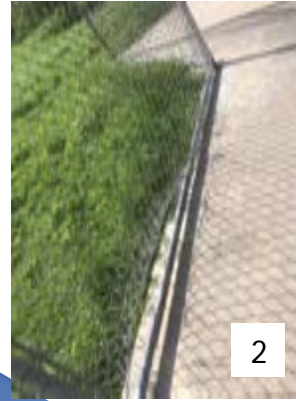
| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|------------------------|--------------------|
| Rebuild Canopy | EA | 3 | \$3,500.00 | \$10,500.00 |
| Picnic Table | EA | 3 | \$1,000.00 | \$3,000.00 |
| Replace Concrete Sidewalk Sections | SF | 2,500 | \$8.00 | \$20,000.00 |
| Sidewalk Expansion Joint Repair | LF | 40 | \$20.00 | \$800.00 |
| Re-pave Parking Lot | SF | 13,000 | \$2.50 | \$32,500.00 |
| Parking Striping | LF | 650 | \$.25 | \$162.50 |
| Accessible Parking Sign | EA | 2 | \$500.00 | \$1,000.00 |
| Repair Playground floor surface | SF | 250 | \$15.00 | \$3,750.00 |
| Tree Trimming | EA | 10 | \$500.00 | \$5,000.00 |
| | | | Total | \$76,712.50 |
| | | | 20% Contingency | \$15,342.50 |
| | | | Total Cost | \$92,055.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

WINDSONG

RATING: 2.36, MODERATE CONDITION

Windsong Park is located at 6830 Meadowbreeze Parkway, corner of Meadowbreeze Parkway and Cotton Club Drive. Park has half a Basketball court on a concrete slab which is in good shape (refer to image 1). Rim has some rust. There is a chain link backstop for field sports. Mesh is a little rolled at the base (refer to image 2). Field has bases for baseball but is overgrown with grass. The only concrete walkway in the whole park is in good condition although there is grass starting to grow in joints. There are a couple of wood framed canopies with benches. The wood has rot and the roofing and edging is deteriorating (refer to image 3 & 4). The only playground area is a wood framed swing set with no special fall surface other than the ground (refer to image 5). There are good open play areas but the existing grass needs trimming for use of those areas. Parking is only possible by the street curb but there is no striping. There are only a couple of wooden trash holders for the trash container but they are in bad shape. No other additional site amenities exist. Park has a lot of trees that need trimming. There is a lot of grass cover in the park but it needs trimming (refer to image 6). A couple of bare spots exist. Some weed killing may be necessary. The Park identification sign is the only sign at the park. It is in fair condition. Only one light pole exists in the entire park and it is located by the open play area. There is only one accessible walkway from the public sidewalk to the basketball court area (refer to image 7). All other site amenities are not accessible by a disabled person (refer to image 8).





OPPORTUNITIES FOR IMPROVEMENT

- Accessible access to all amenities.
- Additional Site Amenities such as Dog Waste Station.
- Upgrade to New Playground.

Figure A, Windsong Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|--------------------------------|-------|----------|------------------------|--------------------|
| Rebuild Canopy | EA | 2 | \$3,500.00 | \$7,000.00 |
| Picnic Table | EA | 2 | \$1,000.00 | \$2,000.00 |
| Basketball Goal & Net | EA | 1 | \$250.00 | \$250.00 |
| Chain Link Backstop Mesh | LF | 36 | \$18.00 | \$648.00 |
| Kill weeds in Park | SF | 20,000 | \$.10 | \$2,000.00 |
| Replace Waste Receptacle w/new | EA | 2 | \$250.00 | \$500.00 |
| Tree Trimming | EA | 15 | \$500.00 | \$7,500.00 |
| | | | Total | \$19,898.00 |
| | | | 20% Contingency | \$3,979.60 |
| | | | Total Cost | \$23,877.60 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

WINDSOR

RATING: 2.83, MODERATE CONDITION

Windsor Park is located at 628 Sheridan Drive, corner of Sheridan Drive and Harry Street. Basketball court is half a court with only one goal. Concrete slab has some cracks along with some chipped edges and perimeter ground erosion (refer to image 1 & 2). Goal post is leaning and Backboard and goal are rusting (refer to image 3). Park concrete path has some cracks and expansion joints are deteriorated (refer to image 4).



Several Benches have no cover. The paint on one covered picnic table is peeling and wood is carved (refer to image 5). The canopy cover steel frame and roof edge flashing has some major rust (refer to image 6). Only playground does not have an accessible entry. Play equipment has paint peeling, rust on plates and bolts, and holes in the floor grate from the rust (refer to image 7, 8 & 9). Tire swing frame bolts has rust as well and paint is peeling. Fall surface for playground does not have an acceptable surface. Surface is just dirt and gravel (refer to image 10).



Open play areas have some trees in good condition but there are some bare spots of grass. There is only street curb parking with no designated striping spaces. Fencing consists of a cable rail running through wood posts. Some posts are leaning and cable is loose at one end (refer to image 11). There are a couple of chain link backstops for field sports. They have some rust and some of the post footings from one of the backstops seem to be heaving (refer to image 12 & 13). The other backstop is leaning. Two waste receptacles are on site with exposed footings and one has loose wood posts (refer to image 14).



Turf is in poor condition with piles of dirt by the playground. Main park sign has paint peeling. There is one light pole at the playground and some around the open play. One accessible entrance from the public sidewalk to the park exists in good condition (refer to image 15).





OPPORTUNITIES FOR IMPROVEMENT

- Accessible Access to Playground.
- Additional lighting throughout park.
- Sidewalk access to all amenities.
- On-Street parking striping.
- Additional Site Amenities such as Pet Waste Stations.

Figure A, Windsor Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|----------------------------------|-------|----------|------------------------|---------------------|
| BasketBall Court Concrete Pad | SF | 900 | \$9.00 | \$8,100.00 |
| Basketball Backboard,Goals w/net | EA | 1 | \$1,400.00 | \$1,400.00 |
| Replace Field Sports Backstop | LS | 2 | \$3,000.00 | \$6,000.00 |
| Rebuild Canopy | EA | 1 | \$3,500.00 | \$3,500.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Replace Concrete Sidewalk | SF | 1,200 | \$8.00 | \$9,600.00 |
| Replace Playground Structure | LS | 1 | \$20,000.00 | \$20,000.00 |
| 3" layer of pea gravel | CF | 950 | \$3.00 | \$2,850.00 |
| Filter Fabric | SF | 3,800 | \$.25 | \$950.00 |
| Playground Wood Chips | SF | 3,800 | \$4.00 | \$15,200.00 |
| Cable rail for park barrier | LF | 200 | \$1.50 | \$300.00 |
| Turf Hydroseeding | SF | 22,000 | \$.60 | \$13,200.00 |
| Replace Waste Receptacle w/new | LS | 1 | \$250.00 | \$250.00 |
| Repair Main Park Sign | LS | 1 | \$500.00 | \$1,000.00 |
| | | | Total | \$83,350.00 |
| | | | 20% Contingency | \$16,670.00 |
| | | | Total Cost | \$100,020.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

WINROCK

RATING: 2.54, MODERATE CONDITION

Winrock Park is located at 4930 Cedar Pass Drive, corner of Cedar Pass Drive and Winrock Lane. Basketball concrete slab is in fair condition with some cracks showing (refer to image 1). Backboards and goals are in fair shape as well. Rust is forming on one of the backboard brackets (refer to image 2). There are no accessible paths to any of the site amenities. Concrete that is there has some expansion joints that need repair. There is an existing wooden gazebo type structure on a concrete slab (refer to image 3). Wood structure has rot and is deteriorating due to the exterior elements (refer to image 4). Post anchor plates are rusting (refer to image 5). Concrete slab is in fair condition. A couple of other wood picnic tables with canopies above them are located around the park. Steel frame seems to be fine but roof cover has deteriorated (refer to image 6). A new playground is currently being installed (refer to image 7). There are plenty of trees at the perimeter of the park close to all the amenities. This leaves the center of the park with a large open play area. Parking is only available by the street curb but spaces are not striped. Additional site amenities include waste receptacles and dog waste station. There are several wood structures around the park for different exercises. Wood on these structures has worn down. Some structures are leaning. One of the trash containers is ripped (refer to image 8). Turf is good but does have some weeds. Main park sign is in fair condition. There are several light poles throughout the park. Some poles are leaning some. Public sidewalk has some cracks. None of the site amenities are accessible from the public sidewalk and amenities are not interconnected to each other.





OPPORTUNITIES FOR IMPROVEMENT

- Accessibility from Public Sidewalk to Site Amenities.
- Add more Site Amenities such as Dog Waste Station.
- Signage for Exercise Structures.

Figure A, Winrock Park Magnitude of Costs

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| Description | Unit* | Quantity | Unit Cost | Cost |
|-----------------------------------|-------|----------|------------------------|--------------------|
| Concrete Control Joints | LF | 60 | \$20.00 | \$1,200.00 |
| Rebuild Canopy | LS | 1 | \$22,000.00 | \$22,000.00 |
| Pavilion Concrete Pad | SF | 360 | \$9.00 | \$3,240.00 |
| Rebuild Wd. Canopy w/Concrete Pad | EA | 3 | \$4,700.00 | \$14,100.00 |
| Picnic Table | EA | 3 | \$1,000.00 | \$3,000.00 |
| Replace Trash Container w/new | EA | 1 | \$100.00 | \$100.00 |
| Power Wash Concrete | SF | 2,400 | \$.50 | \$1,200.00 |
| Tree Trimming | EA | 20 | \$500.00 | \$10,000.00 |
| | | | Total | \$54,840.00 |
| | | | 20% Contingency | \$10,968.00 |
| | | | Total Cost | \$65,808.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

WOODLAND

RATING: 2.09, MODERATE CONDITION

Woodland Park is located at 4204 Wandering Creek Drive, corner of Wandering Creek Drive and Chispa Creek Drive. There are no pathways or trails throughout the park. Only grass cover exists. One picnic table has a canopy on concrete slab (refer to image 1). Concrete slab is not set in ground. Steel columns and plates have a lot of rust and paint is peeling (refer to image 2). Picnic wood table is carved and bowed. Several benches are spread out throughout the park with severe rust to the steel pedestal mount (refer to image 3). The park has a hilly terrain with plenty of trees (refer to image 4). A small open play area does exist surrounded by trees. Park has no designated parking. Street curb areas have no designated striped areas for parking. There is a chain link fence on one side of the park partially covered with vegetation (refer to image 5). A large concrete drainage outlet structure sits at the edge of the park draining water from the street (refer to image 7). Some of the soil has eroded away around it. Site amenities include one wood waste receptacle which is deteriorating and rotting (refer to image 6). Trees need some trimming and some ground spots under the trees are bare of grass). There is one light post that is leaning to one side quite a bit. Park has no sign indicating its name. Park is not accessible to a disabled person since there are no accessible walkways into the park.





OPPORTUNITIES FOR IMPROVEMENT

- Accessible path to all park amenities.
- Shade structures at all Gathering Spaces.
- Additional Site amenities.

Figure A, Woodland Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinants that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

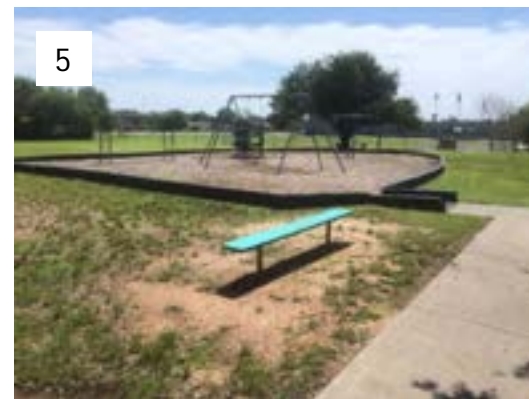
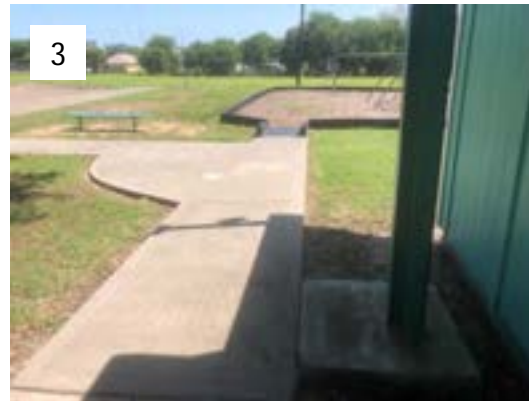
| Description | Unit* | Quantity | Unit Cost | Cost |
|-------------------------------------|-------|----------|------------------------|--------------------|
| Rebuild Wd. Canopy w/Concrete Pad | EA | 1 | \$4,700.00 | \$4,700.00 |
| Picnic Table | EA | 1 | \$1,000.00 | \$1,000.00 |
| Replace Steel Frame Bench | EA | 3 | \$1,500.00 | \$4,500.00 |
| Replace Waste Receptacle w/new | EA | 1 | \$250.00 | \$250.00 |
| Turf Hydroseeding | SF | 5,000 | \$.60 | \$3,000.00 |
| Straighten Light Pole | LS | 1 | \$1,000.00 | \$1,000.00 |
| Repair soil around Outlet Structure | LS | 1 | \$1,500.00 | \$1,500.00 |
| Tree Trimming | EA | 20 | \$500.00 | \$10,000.00 |
| | | | Total | \$25,950.00 |
| | | | 20% Contingency | \$5,190.00 |
| | | | Total Cost | \$31,140.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

WOODLAWN

RATING: 2.00, POOR CONDITION

Woodlawn Park is located at 842 Erwin Avenue, at end of Westside Street. There is a building structure on the property. Basketball court concrete slab is in poor condition. Expansion joints need replacing (refer to image 1). Basketball post, backboard and goal look fine except for rust on the goal Backboard attachment plate (refer to image 2). Also, one of the goal nets is ripped. Concrete walkways are in fair condition with only minimal cracking (refer to image 3). Basketball court is only accessible from the inside of the building structure. There are no gathering spaces other than a wood bench but it has no canopy (refer to image 4). There is a playground in poor condition with swings and play structures (refer to image 5). Fall surface needs to be regraded with new chips. There are not a lot of open areas to play. Turf does have some bare spots (refer to image 6) and there is no shade. Asphalt parking lot needs resurfacing (refer to image 7). Existing chain link fence is rusting. Other location, the chainlink mesh stops short and only the posts are there (refer to image 8). There is an existing chain link backstop for field sports that seems to be in good condition (refer to image 8). The only additional site amenity is a bike rack which was in good condition (refer to image 9). Trees are not abundant. There is no main park sign other than the signs on the building structure. One light post exists centrally located. Park walkways are not accessible from the parking lot since there is no ramp or signage for accessible parking spaces (refer to image 10).





OPPORTUNITIES FOR IMPROVEMENT

- Additional landscape enhancements (trees).
- Additional lighting throughout park.
- Shade structures at Benches.
- Sidewalk access to all amenities.

Figure A, Woodlawn Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|------------------------------------|-------|----------|------------------------|--------------------|
| Expansion Joint Repair | LF | 75 | \$20.00 | \$1,500.00 |
| Concrete Sidewalk | SF | 100 | \$8.00 | \$800.00 |
| Basketball Goal & Net | Ea | 2 | \$500.00 | \$1,000.00 |
| Resurface Asphalt Parking Pavement | SF | 16,000 | \$2.50 | \$40,000.00 |
| Parking Striping | LF | 860 | \$.25 | \$215.00 |
| Playground Wood Chips | SF | 2,700 | \$4.00 | \$10,800.00 |
| Turf Hydroseeding | SF | 2,400 | \$.30 | \$720.00 |
| Curb Ramp | EA | 1 | \$1,500.00 | \$1,500.00 |
| Accessible Parking Sign | EA | 2 | \$500.00 | 1,000.00 |
| Power wash Basketball Court | SF | 2,500 | \$1.00 | \$2,500.00 |
| Paint Bike Rack | LS | 1 | \$250.00 | \$250.00 |
| Chain Link Fence | LF | 280 | \$20.00 | \$5,600.00 |
| | | | Total | \$65,885.00 |
| | | | 20% Contingency | \$13,177.00 |
| | | | Total Cost | \$79,062.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre

WRANOSKY

RATING: 3.00, MODERATE CONDITION

Wranosky Park is located at 422 Graham Road, between Waldron Road and Humble Road. Concrete walkways are in fair condition. All amenities except the Swings are accessible through the walkways. There are a couple of canopies with concrete columns and wood roof frame that are in a deteriorated condition (refer to image 1 & 2). Both canopies have picnic type tables. Concrete columns are cracked. Roof and flashing are in poor condition. Table top is carved and graffitied. A couple of benches do not have shade and need some re-finishing (refer to image 3). Only Playground equipment in the park is a swing set which would look better with a paint job (refer to image 4). Fall surface is just the grass and ground. A medium sized open area exists for play. There is a driveway that goes into the park that is not paved or marked for parking (refer to image 5). This area could be paved and a few parking spaces can be created. There are a few wood posts with cable acting as a barrier at the entrance to the park (refer to image 6). More posts and cable could be added to extend across width of property. A small skate park exists on the park which is in good condition. Soil has eroded from some edges of the skating slab and left the edges exposed (refer to image 7). There are plenty of waste receptacles throughout the park and a drinking found in good condition. Park has plenty of trees for shade. Turf has a lot of weeds and bare spots. There is also a ditch at the front of the property that holds water and has to be crossed through a wooden bridge (refer to image 8). Wooden bridge is very worn and warped. Main park sign is in good condition but the paint is peeling and the sign leans a little (refer to image 9). Only one light pole with two light fixtures exists towards the center of the park. Park has access from the public sidewalk and to most amenities. Swing set and an adjacent bench are not accessible.





8



9



OPPORTUNITIES FOR IMPROVEMENT

- Shade for Benches.
- Accessible access to all Site Amenities.
- Additional Site Amenities such as Pet Waste Station.

Figure A, Wranosky Park Magnitude of Costs

Costs are for order of magnitude estimating purposes only and are subject to refinement and verification. Unit pricing is based on average cost statewide and do not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions.) Quantities are estimates only and the actual amount of work and/or materials are contingent upon final design of these facilities.

| Description | Unit* | Quantity | Unit Cost | Cost |
|-----------------------------------|-------|----------|------------|--------------------|
| Rebuild Wd. Canopy w/Concrete Pad | EA | 2 | \$4,700.00 | \$9,400.00 |
| Picnic Table | EA | 2 | \$1,000.00 | \$2,000.00 |
| Re-grade around Skating Slab | CY | 25 | \$300.00 | \$7,500.00 |
| Replace Wood planks on Bench | LS | 2 | \$400.00 | \$800.00 |
| Paint Playground Swings | LS | 1 | \$1,500.00 | \$1,500.00 |
| Repair Main Park Sign | LS | 1 | \$500.00 | \$500.00 |
| Asphalt Parking pavement | SF | 5,000 | \$2.50 | \$12,500.00 |
| Parking Striping | LF | 60 | \$.25 | \$15.00 |
| New Wood Post Bollards | EA | 25 | \$500.00 | \$12,500.00 |
| Cable rail for park barrier | LF | 200 | \$1.50 | \$300.00 |
| Turf Hydroseeding | SF | 10,000 | \$.30 | \$3,000.00 |
| Repair wood Bridge | LS | 1 | \$2,000.00 | \$2,000.00 |
| Total | | | | \$52,015.00 |
| 20% Contingency | | | | \$10,403.00 |
| Total Cost | | | | \$62,418.00 |

* SF: square feet
 EA: each
 LS: lump sum
 LF: linear foot
 AC: acre



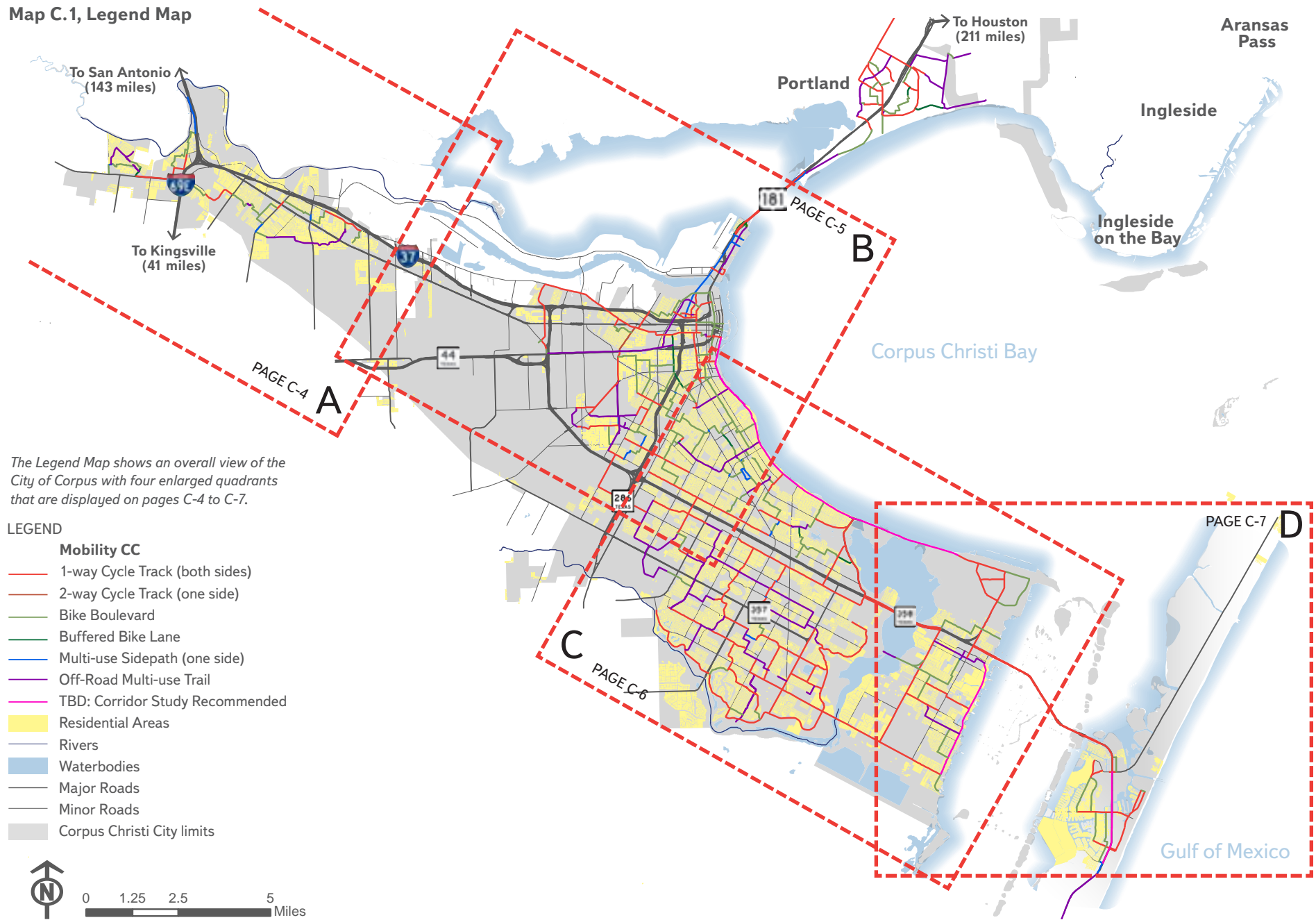
APPENDIX C

MOBILITY CC BIKEWAYS AND TRAILS MAPS



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Map C.1, Legend Map



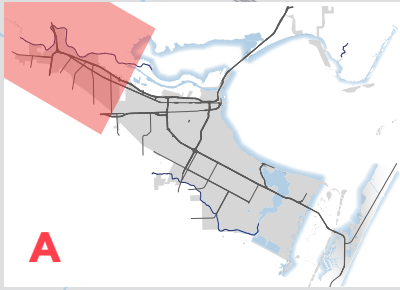
The Legend Map shows an overall view of the City of Corpus with four enlarged quadrants that are displayed on pages C-4 to C-7.

LEGEND

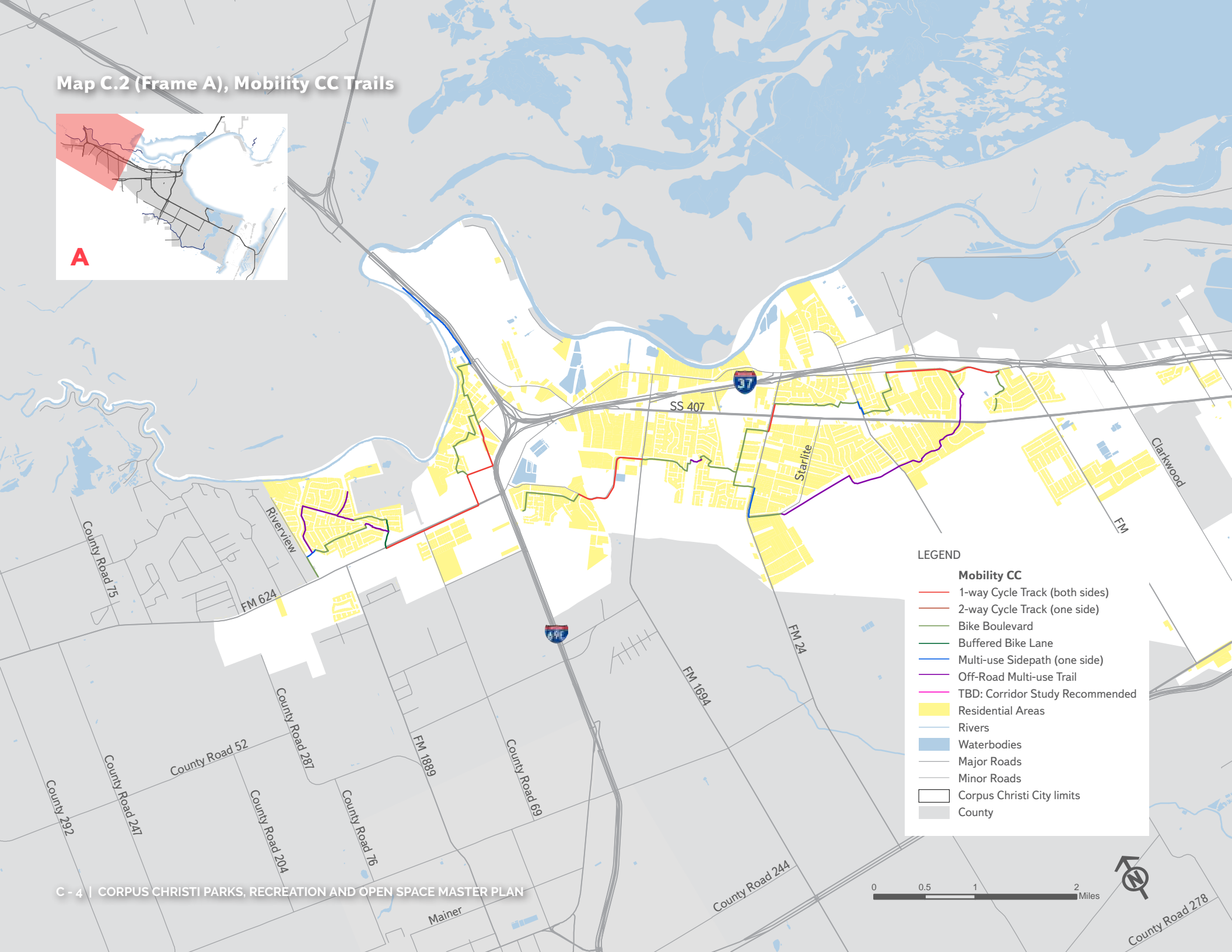
- Mobility CC**
- 1-way Cycle Track (both sides)
- 2-way Cycle Track (one side)
- Bike Boulevard
- Buffered Bike Lane
- Multi-use Sidepath (one side)
- Off-Road Multi-use Trail
- TBD: Corridor Study Recommended
- Residential Areas
- Rivers
- Waterbodies
- Major Roads
- Minor Roads
- Corpus Christi City limits



Map C.2 (Frame A), Mobility CC Trails



A



LEGEND

Mobility CC

- 1-way Cycle Track (both sides)
- 2-way Cycle Track (one side)
- Bike Boulevard
- Buffered Bike Lane
- Multi-use Sidepath (one side)
- Off-Road Multi-use Trail
- TBD: Corridor Study Recommended
- Residential Areas
- Rivers
- Waterbodies
- Major Roads
- Minor Roads
- Corpus Christi City limits
- County



County Road 278

Map C.2 (Frame B), Mobility CC Trails

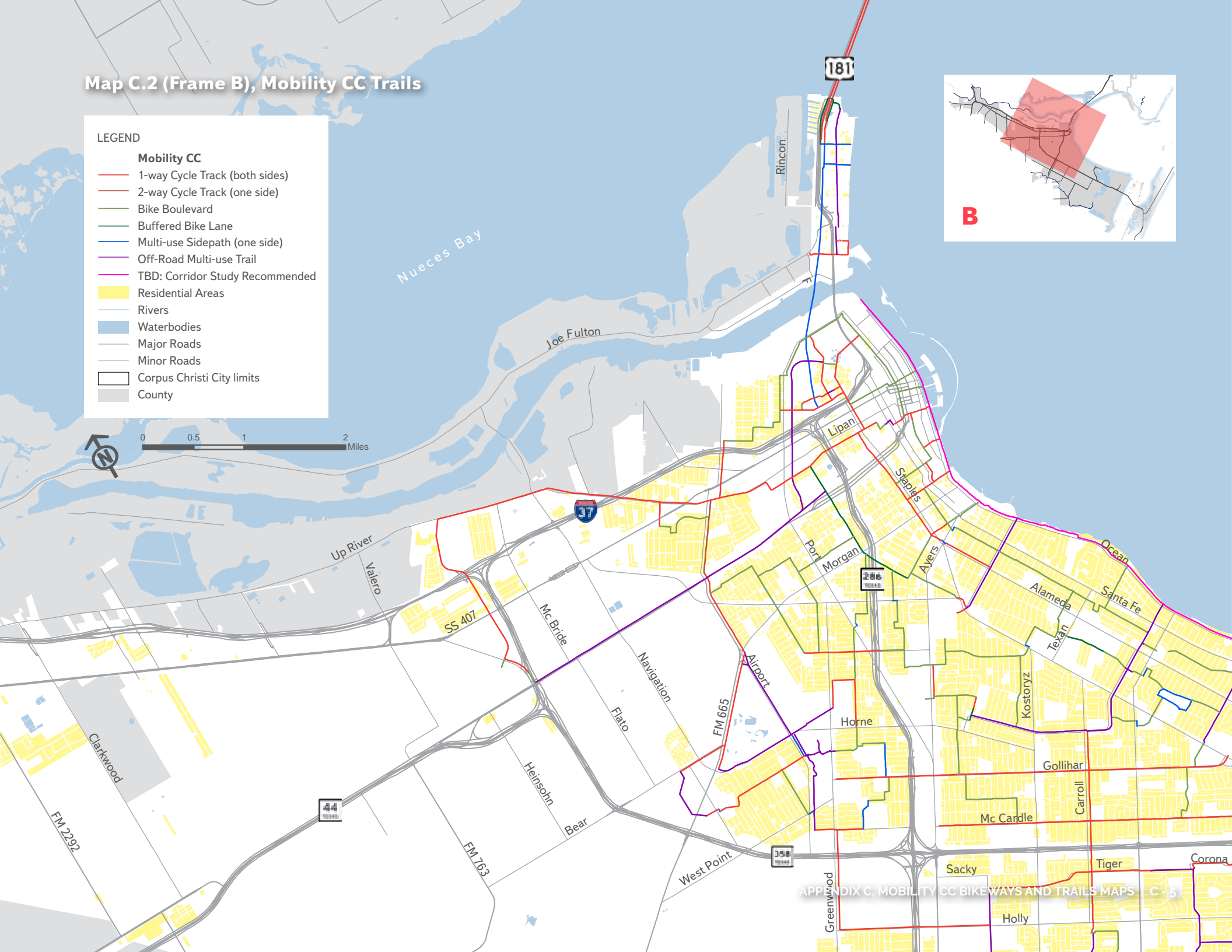
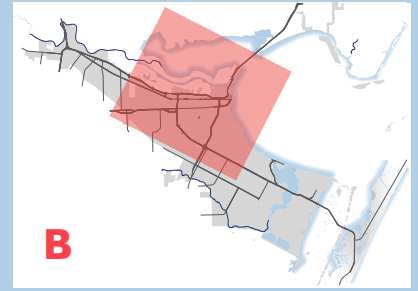
LEGEND

Mobility CC

- 1-way Cycle Track (both sides)
- 2-way Cycle Track (one side)
- Bike Boulevard
- Buffered Bike Lane
- Multi-use Sidepath (one side)
- Off-Road Multi-use Trail
- TBD: Corridor Study Recommended
- Residential Areas
- Rivers
- Waterbodies
- Major Roads
- Minor Roads
- Corpus Christi City limits
- County

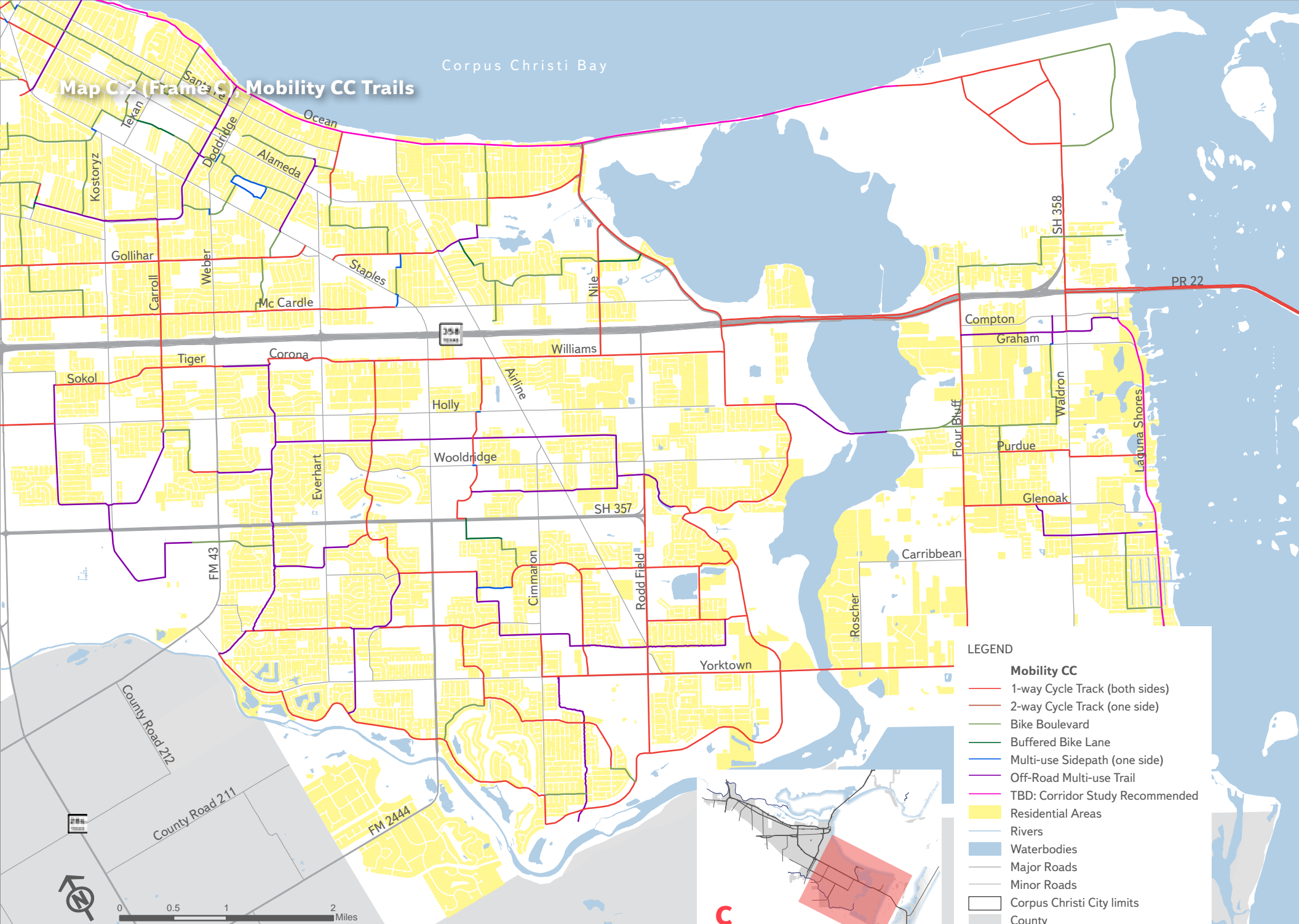


0 0.5 1 2 Miles



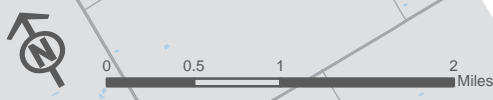
Map C.2 (Frame C) Mobility CC Trails

Corpus Christi Bay

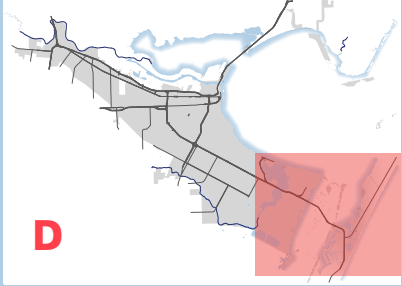


LEGEND

- Mobility CC
- 1-way Cycle Track (both sides)
- 2-way Cycle Track (one side)
- Bike Boulevard
- Buffered Bike Lane
- Multi-use Sidepath (one side)
- Off-Road Multi-use Trail
- TBD: Corridor Study Recommended
- Residential Areas
- Rivers
- Waterbodies
- Major Roads
- Minor Roads
- Corpus Christi City limits
- County



Map C.2 (Frame D), Mobility CC Trails



LEGEND

- Mobility CC**
 - 1-way Cycle Track (both sides)
 - 2-way Cycle Track (one side)
 - Bike Boulevard
 - Buffered Bike Lane
 - Multi-use Sidepath (one side)
 - Off-Road Multi-use Trail
 - TBD: Corridor Study Recommended
- Residential Areas
- Rivers
- Waterbodies
- Major Roads
- Minor Roads
- Corpus Christi City limits
- County

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APPENDIX D

PUBLIC FEEDBACK



Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|---|--|----------|---|-----------------|
| 7717 LAKE BOLSENA DR, CORPUS CHRISTI, TX 78413, USA | LOOK-OUTS NEED TO BE CUT THROUGH THE BRUSH SO THAT RESIDENTS CAN SEE AND LEARN ABOUT THE OSO CREEK, A VALUABLE ASSET TO OUR COMMUNITY. THREE BENCHES ARE LOCATED AT THIS PARK AND THEY JUST FACE BRUSH, WHICH IS NOT PLEASANT. | ADD THIS | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/CAPTAIN-FALCON | 9/29/2021 21:50 |
| GARDENDALE PARK, 5522 HOLLY RD, CORPUS CHRISTI, TX 78411, USA | CAN YOU PUT A NEST SWING THERE THE BASE IS THERE BUT NO SWING THANKS | | | |
| 2802 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | ADD A CAFE OR TYPE OF AFFORDABLE EASY TO EAT ON THE GO RESTAURANT AT THE NEW COLE PARK PIER! | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 9/22/2021 23:13 |
| 1526 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | ADD CAFE TO COLE PARK. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 9/22/2021 16:07 |
| 2802 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | I WOULD LOVE TO SEE A COFFEE SHOP ADDED HERE! I LOVE THE CONCEPT AND LOCATION OF MANGONADAS BY MLB AND HAVING SOMETHING SIMILAR AT COLE PARK JUST MAKES SENSE. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 9/22/2021 14:52 |
| 2030 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | PLEASE ADD A RESTAURANT OR CAFE AT COLE PARK | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 9/22/2021 7:44 |
| 2802 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 9/22/2021 4:25 |
| INDIAN POINT PIER, PORTLAND, TX 78374, USA | YES PLEASE ADD A CAFE TO COLE PARK | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 9/22/2021 4:25 |
| COLE PARK, 2600 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | ADD A CAFE! | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 9/21/2021 23:33 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|---|--|----------|---|-----------------|
| COLE PARK, 2600 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | I THINK A COFFEE SHOP OR SMALL EATERY WOULD BE A GREAT IDEA TO HAVE AT COLE PARK! | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 9/21/2021 20:41 |
| 6869 YORKTOWN BLVD, CORPUS CHRISTI, TX 78414, USA | THE DITCHES IN THIS PARK (ESPECIALLY THESE TWO ON EITHER SIDE OF THIS PARKING LOT) GET A TON OF TADPOLES IN THE SPRING. IF NICELY LANDSCAPING THE PARK I UNDERSTAND THERE COULD BE INCENTIVE TO COVER OPEN DITCHES, BUT I HOPE SOME WATER CAN BE PRESERVED TO SUPPORT THE FROG AND TOAD POPULATION, WHICH IN TURN SUPPORT US IN EATING MOSQUITOES. THE KIDS VISITING THE PARK LOVE TO SEE THE TADPOLES AND TOADS. A GOOD EXAMPLE IS THE EDUCATIONAL POND AT OSO BAY PRESERVE - IT'S STANDING WATER BUT IS INVITING, PRETTY, AND A LEARNING TOOL. | OTHER | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BILL-WITT?STATUS=COMPLETE?STATUS=COMPLETE?STATUS=COMPLETE | 9/21/2021 20:10 |
| 6901 PYRENEES ST, CORPUS CHRISTI, TX 78414, USA | COULD THERE PLEASE BE PEDESTRIAN AND BIKE CONNECTIVITY TO THE BUSINESSES TO THE EAST OF THE PARK HERE? I'M THINKING SPECIFICALLY OF THE BREWERY NOW, BUT ANY BUSINESSES BUILDING HERE WOULD BENEFIT. PEOPLE COULD CONNECT FROM THE NEIGHBORHOODS TO BIKE TO WORK, OR PEOPLE GOING TO THE BREWERY (LOTS OF THEM ARE ATHLETIC AND RIDE BIKES) COULD HAVE A GREATER INCENTIVE TO AVOID DRINKING AND DRIVING. | ADD THIS | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BILL-WITT?STATUS=COMPLETE?STATUS=COMPLETE | 9/21/2021 20:06 |
| 6869 YORKTOWN BLVD, CORPUS CHRISTI, TX 78414, USA | THE PLAYGROUND HERE IS REALLY SAD FOR THIS SCALE OF REGIONAL PARK. IT'S SMALL, SOMETIMES BROKEN (THE SLIDE IS FENCED OFF AS I WRITE THIS), AND THERE IS VERY LITTLE PARKING TO SERVE BOTH THE PLAYGROUND AND SPLASH PAD ON A BUSY DAY. COULD IT BE EXPANDED? ONE GREAT EXAMPLE IS PARKER PARK, WHERE THEY PUT TWO NICE PLAYGROUNDS SIDE BY SIDE. BUT IT WOULD BE GOOD TO SEE ONE FOR LARGER KIDS AND ONE FOR LITTLE KIDS, ALL UNDER SHADE. THANK YOU. | OTHER | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BILL-WITT?STATUS=COMPLETE | 9/21/2021 20:01 |
| 6669 YORKTOWN BLVD, CORPUS CHRISTI, TX 78414, USA | SOMEWHERE HERE, COULD YOU PLEASE ADD A PEDESTRIAN BRIDGE RAMP OVER YORKTOWN? THEY ARE BUILDING A COMMUNITY COLLEGE ACROSS THE STREET, AND THIS WOULD ALLOW PEOPLE TO SAFELY CONNECT FROM THE NEIGHBORHOODS BY FOOT OR BIKE. IF YOU DO NOT DO THIS, IT'S GUARANTEED THAT PEOPLE WILL BE RUNNING ACROSS THE BUSY ROAD (BECAUSE THEY ALREADY DO, IT WILL JUST GET WORSE). | ADD THIS | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BILL-WITT | 9/21/2021 19:58 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|---|---|----------|---|-----------------|
| 1355 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | PLEASE ADD A CAFE TO COLE PARK! GREAT IDEA! | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/COLE | 9/21/2021 19:49 |
| 2802 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/COLE | 9/21/2021 17:33 |
| SKATE PARK, 2802 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/COLE | 9/21/2021 17:33 |
| 2802 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/COLE | 9/21/2021 17:33 |
| 2802 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | A CAFE ON OR NEAR THE PIER WITH BIG WINDOWS AND SHADY AREAS WITH A VIEW OF THE BAY WOULD BE EXCELLENT! | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/COLE | 9/21/2021 17:33 |
| 2001 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | COLE PARK - I LOVE THE IDEA OF A CAFE/ EATERY IN THIS AREA BY THE WATER! WE NEED MORE ON THE WATER ASIDE FROM THE CRAB SHACK OR LANDRY'S. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/COLE | 9/21/2021 17:30 |
| CORPUS CHRISTI, TX, USA | | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/COLE | 9/21/2021 17:30 |
| COLE PARK, 2600 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | I SUPPORT AND WOULD LOVE A CAFE TO BE BUILT HERE NEAR THE NEW PIER! THANK YOU FOR MAKING A OUR CITY A BEAUTIFUL PLACE FOR ALL RESIDENTS! :) | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/COLE | 9/21/2021 17:22 |
| 2802 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | RESTAURANT | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/COLE | 9/21/2021 15:54 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|--|--|-------------|---|-----------------|
| 1526 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | IF ADDING A CAFE, THIS MEANS, A VARIETY OF BREAKFAST LUNCH AND POSSIBLY DINNER! PEOPLE WILL BE ABLE TO DROP BY, EVEN RESIDENTS THAT LIVE NEAR BY CAN WALK OR BIKE THERE WAY ON OVER. THIS CAN BRING A MORE COMMUNITY FEEL TO THE CC BAY! | | | |
| THIS CAN ALSO BRING FOOT TRAFFIC FOR LOCALS AND TOURISTS! | | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 9/21/2021 15:43 |
| 2030 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | THE IDEA OF HAVING A CAFE! | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 9/21/2021 15:43 |
| 1526 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | IF ADDING A CAFE, THIS MEANS, A VARIETY OF BREAKFAST LUNCH AND POSSIBLY DINNER! PEOPLE WILL BE ABLE TO DROP BY, EVEN RESIDENTS THAT LIVE NEAR BY CAN WALK OR BIKE THERE WAY ON OVER. THIS CAN BRING A MORE COMMUNITY FEEL TO THE CC BAY! | | | |
| THIS CAN ALSO BRING FOOT TRAFFIC FOR LOCALS AND TOURISTS! | | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 9/21/2021 15:43 |
| 2030 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | THE IDEA OF HAVING A CAFE! | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 9/21/2021 15:43 |
| COLE PARK, 2600 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | COULD WE ADD A CAFE OR RESTAURANT HERE? COUNCIL MEMBER BEN MOLINA HAS TALKED ABOUT THIS, AND IT WOULD BE A GREAT IDEA FOR THE PARK. COLE PARK ALSO NEEDS MORE PARKING, WHICH COULD BE ADDED AT THE NORTH END WITHOUT LOSS OF USABLE GREEN SPACE BY JOINING THE CURRENT LOTS AND ADDING ON TO THAT SPACE FOR MORE ROWS. DURING EVENTS RIGHT NOW, THE LOTS VERY QUICKLY FILL UP AND EVERYONE HAS TO PARK ACROSS THE STREET (OFTEN THOSE SPACES GET BLOCKED OFF OR NEIGHBORS GET ANGRY), AND THEN WALK ACROSS OCEAN DR. | ADD THIS | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 9/20/2021 14:39 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|---|--|-------------|--|-----------------|
| COLE PARK, 2600 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | 1. KEEP UP WITH PLAYGROUND AND CLEAN AREA. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/SWANTNER | 9/18/2021 18:48 |
| 6869 YORKTOWN BLVD, CORPUS CHRISTI, TX 78414, USA | 1. PLAYGROUND STRUCTURE IS DANGEROUS AND AWFUL. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/SWANTNER | 9/18/2021 18:48 |
| 701 ST PIUS DR, CORPUS CHRISTI, TX 78412, USA | 1. PARKING AREA. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/SWANTNER | 9/18/2021 18:48 |
| 6002 ORMS DR, CORPUS CHRISTI, TX 78412, USA | 1. PARKING AREA NEEDED. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/SWANTNER | 9/18/2021 18:48 |
| 5426 OCEAN DR, CORPUS CHRISTI, TX 78412, USA | 1. A CROSSWALK TO SWATNER PARK IS DESPERATELY NEEDED. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/SWANTNER | 9/18/2021 18:48 |
| 4017 CAPITOL DR, CORPUS CHRISTI, TX 78413, USA | THIS PARK HAS A LOT OF HOUSING DENSITY AROUND IT, YET JUST ABOUT NO AMENITIES, NOT EVEN A SIGN MARKING IT AS CITY PARK. IT WOULD BE GREAT TO SEE SOMETHING HERE, AT LEAST A LITTLE PLAYGROUND AND MAYBE A DOG PARK, SINCE A LOT OF RESIDENTS WALK THEIR DOGS HERE. | ADD THIS | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/CONGRESS | 9/17/2021 18:47 |
| 4429 MISTLETOE DR, CORPUS CHRISTI, TX 78411, USA | I WOULD NORMALLY NOT SAY THIS, BUT THIS PARK SHOULD BE ELIMINATED. IT WOULD BE BETTER OFF AS HOUSING. THIS IS THE SITE OF AN OLD GARBAGE DUMP THAT CAUSED THE HOUSES FORMERLY HERE TO SINK AND BE DEMOLISHED. THE HOLES LEFT BY THE OLD HOMES WERE LEVELED WITH SAND. ABOUT 70 YEARS HAVE PASSED SINCE THAT HAPPENED, SO BY NOW THE LAND SHOULD BE STABILIZED ENOUGH TO BUILD ON. THERE IS NO REASON TO MAINTAIN THIS AS A PARK BECAUSE COLLIER IS JUST DOWN THE STREET. | REMOVE THIS | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/MISTLETOE | 9/17/2021 18:43 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|--|--|----------|---|-----------------|
| 9705 UP RIVER RD, CORPUS CHRISTI, TX 78410, USA | THIS IS ONE OF THE NICEST PARKS AND POOLS IN THE CITY, BUT IT'S SAD THAT IT'S OPEN SO FEW HOURS AND FEW DAYS OF THE YEAR. THE POOL WAS SUCH A BIG INVESTMENT THAT IT WOULD BE GREAT TO SEE IT OPEN MORE. | OTHER | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/WEST-GUTH | 9/17/2021 17:58 |
| 3201 NORTON ST, CORPUS CHRISTI, TX 78411, USA | THERE'S A MISMATCH IN THIS PARK BETWEEN THE EQUIPMENT CURRENTLY THERE AND THE NEEDS/DEMOGRAPHICS OF THE PEOPLE LARGELY USING IT. THIS PARK GETS INUNDATED WITH MIDDLE SCHOOL STUDENTS GETTING OUT FROM THE ATTACHED SCHOOL IN THE AFTERNOON. (CHECK GOOGLE STREET VIEW PICTURES - THE CURRENT PICTURES SHOW THE SITUATION.) THE PRE-TEEN KIDS LOOK FOR PLACES TO SIT IN GROUPS AND CONGREGATE. THERE'S A SMALL PICNIC TABLE THAT FITS ABOUT 6 PEOPLE AND QUICKLY GETS FULL. THERE'S AN OLD JUNGLE GYM THAT KIDS TRY TO SIT ON, BUT IT DOESN'T WORK WELL FOR THAT. IT WOULD BE GREAT TO ADD A LARGER SHADE STRUCTURE WITH SEVERAL TABLES UNDERNEATH, PLUS A WALKWAY TO THE SCHOOL. THE SHADE COULD SERVE THE NEIGHBORHOOD FOR PARTIES ON WEEKENDS AND GIVE THE STUDENTS A PLACE TO MORE COMFORTABLY GATHER WITH SHELTER FROM SUN/RAIN AFTER SCHOOL. | OTHER | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/CASA-LINDA | 9/17/2021 17:56 |
| 4305 GREENWOOD DR, CORPUS CHRISTI, TX 78416, USA | THIS POOL IS AMAZING - OUR ONLY 50-METER OUTDOOR LAP POOL. YET IT'S OPEN SUCH A LIMITED TIME (JUST 10 WEEKS OF THE YEAR), AND NONE OF THAT TIME IS LAP SWIM. I WOULD LOVE TO BE ABLE TO HAVE LAP SWIM TIME HERE FOR THE PUBLIC. I BET SOME TEAMS WOULD LOVE TO PRACTICE HERE, ALSO. | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/DR-H-P-GARCIA | 9/16/2021 18:36 |
| 1501 SHELY ST, CORPUS CHRISTI, TX 78404, USA | THIS IS A BEAUTIFUL POOL. IT'S JUST UNBELIEVABLE TO ME THAT WE'VE MADE THIS BIG INVESTMENT, YET IT'S ONLY OPEN 10 WEEKS OF THE YEAR (AND EVEN THEN, NOT EVERY DAY AND NOT VERY LONG HOURS). AND IT'S HOT HERE FOR SO MUCH MORE THAN THAT. COULD OUR SEASONAL POOLS PLEASE BE OPEN LONGER? | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/H-E-B-PARK | 9/16/2021 18:33 |
| 3801 HARRIS DR, CORPUS CHRISTI, TX 78411, USA | THIS IS AN AMAZING RESOURCE - COULD YOU PLEASE ADD SHADE? THERE IS NO SHADE IN THE SHALLOW SECTION WHERE PARENTS SIT TO WATCH KIDS. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLLIER | 9/16/2021 18:29 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|---|---------------------------------|----------|--|-----------------|
| 4842 BLUEBELLE LN, CORPUS CHRISTI, TX 78416, USA | SHADED PICNIC AREA | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/JOHN-JON ES?STATUS=COMPLETE?STATUS=CO MPLATE?STATUS=COMPLETE?STATU S=COMPLETE | 9/11/2021 23:35 |
| 4842 BLUEBELLE LN, CORPUS CHRISTI, TX 78416, USA | OUTDOOR ADULT FITNESS EQUIPMENT | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/JOHN-JON ES?STATUS=COMPLETE?STATUS=CO MPLATE?STATUS=COMPLETE?STATU S=COMPLETE | 9/11/2021 23:35 |
| 4202 GREENWOOD DR, CORPUS CHRISTI, TX 78416, USA | SMALL WALKING TRACK. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/JOHN-JON ES?STATUS=COMPLETE?STATUS=CO MPLATE?STATUS=COMPLETE | 9/11/2021 23:00 |
| GREENWOOD @ HUDSON FS, CORPUS CHRISTI, TX 78416, USA | OUTDOOR FITNESS EQUIPMENT | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/JOHN-JON ES?STATUS=COMPLETE?STATUS=CO MPLATE?STATUS=COMPLETE | 9/11/2021 23:00 |
| 1602 HARVARD ST, CORPUS CHRISTI, TX 78416, USA | BASKETBALL COURT | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/JOHN-JON ES?STATUS=COMPLETE?STATUS=CO MPLATE?STATUS=COMPLETE | 9/11/2021 23:00 |
| 2133 HUDSON ST, CORPUS CHRISTI, TX 78416, USA | SHADED PICNIC AREA | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/JOHN-JO NES?STATUS=COMPLETE?STATUS= COMPLETE | 9/11/2021 22:55 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|--|---|----------|---|-----------------|
| 2134 SHERMAN ST, CORPUS CHRISTI, TX 78416, USA | SHADED PICNIC AREA | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/JOHN-JO NES?STATUS=COMPLETE?STATUS= COMPLETE | 9/11/2021 22:55 |
| 2120 HUDSON ST, CORPUS CHRISTI, TX 78416, USA | SHADED PICNIC AREA | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/JOHN-JO NES?STATUS=COMPLETE?STATUS= COMPLETE | 9/11/2021 22:55 |
| 2120 HUDSON ST, CORPUS CHRISTI, TX 78416, USA | SHADED PICNIC AREA | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/JOHN-JO NES?STATUS=COMPLETE?STATUS= COMPLETE | 9/11/2021 22:55 |
| NANCY TODD GARRETT PARK, 2120 HUDSON ST, CORPUS CHRISTI, TX 78416, USA | FENCING ALONG EAST SIDE PARK. BASKETBALL CAN SOMETIMES BOUNCE TOWARDS VITEMB STREET WHERE THERE IS MOST TRAFFIC. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/JOHN-JO NES?STATUS=COMPLETE?STATUS= COMPLETE | 9/11/2021 22:55 |
| 2121 HUDSON ST, CORPUS CHRISTI, TX 78416, USA | OUTDOOR FITNESS EQUIPMENT SUCH AS HANGING BARS, DIP BARS. RELATING TO CALISTHENICS. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/JOHN-JO NES?STATUS=COMPLETE?STATUS= COMPLETE | 9/11/2021 22:55 |
| 4320 SHAW ST, CORPUS CHRISTI, TX 78416, USA | OUTDOOR FITNESS EQUIPMENT SUCH AS HANGING BARS, DIP BARS. EQUIPMENT RELATING TO CALISTHENICS. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/JOHN- JONES?STATUS=COMPLETE | 9/11/2021 22:39 |
| 4320 SHAW ST, CORPUS CHRISTI, TX 78416, USA | BIKE/WALK WAY AROUND ENTIRE PARK | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/JOHN- JONES?STATUS=COMPLETE | 9/11/2021 22:39 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|---|--|----------|---|-----------------|
| 1726 HARRIETT DR, CORPUS CHRISTI, TX 78416, USA | SMALL BARRIER OF SORTS AROUND SOCCER AREA TO DEFINE SOCCER FIELD. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/JOHN-JONES?STATUS=COMPLETE | 9/11/2021 22:39 |
| 1730 ISLLA DR, CORPUS CHRISTI, TX 78416, USA | BASKETBALL COURT WITH SHADED PICNIC AREA NEARBY FOR PARENTS TO WATCH. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/JOHN-JONES?STATUS=COMPLETE | 9/11/2021 22:39 |
| 4402 CASTENON STREET, CORPUS CHRISTI, TX 78416, CORPUS CHRISTI, TX 78416, USA | SHADED PICNIC AREA | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/JOHN-JONES?STATUS=COMPLETE | 9/11/2021 22:39 |
| 4402 SHAW ST, CORPUS CHRISTI, TX 78416, USA | SHADED PICNIC AREA | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/JOHN-JONES | 9/11/2021 22:27 |
| I-37 FRONTAGE RD, CORPUS CHRISTI, TX 78410, USA | I SUPPORT THE IDEA TO TREAT ALL OF THE CITY LAND HERE AS A PARK, AND ADD PEDESTRIAN ACCESS TO THE SOUTH SECTION THAT'S CURRENTLY WILD LAND. KEEP THE TREES, OF COURSE, BUT IT WOULD BE GREAT TO BE ABLE TO WALK/RUN THROUGHOUT THIS PARK, INCLUDING THE UNDEVELOPED PORTION. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/LABONTE | 9/9/2021 20:40 |
| 4118 LONE OAK DR, ROBSTOWN, TX 78380, USA | COULD WE FORMALIZE TRANSFERRING THIS PARK TO THE COUNTRY? I THINK IT'S MAINTAINED BY THE COUNTY AND IS OUTSIDE CITY LIMITS. | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/FIRST-COLONY | 9/9/2021 20:38 |
| THERESA @ MENDOZA, CORPUS CHRISTI, TX 78416, USA | THIS PARK HAS THREE DRINKING FOUNTAINS, BUT NONE WERE WORKING WHEN I VISITED, AND I DIDN'T EVER GET A REPLY WHEN ASKING IF ANY COULD BE REPAIRED. IT WOULD BE GREAT TO HAVE THE WATER WORKING AGAIN. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/MOLINA-VETERANS | 9/9/2021 20:37 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|--|--|-------------|---|----------------|
| 1735 LAKE ST, CORPUS CHRISTI, TX 78401, USA | I RECOMMEND THAT THE HIKE AND BIKE TRAIL SYSTEM LEADING TO AND OVER THE NEW HARBOR BRIDGE BE NAMED FOR TC AYERS. HE IS THE HISTORICAL FIGURE THIS (FORMERLY RACIALLY SEGREGATED) PARK WAS NAMED FOR, AND HE'S AN IMPORTANT PART OF LOCAL HISTORY I'D HATE TO SEE LOST IN THE SHADOW OF THE BRIDGE. IT WOULD BE GREAT TO SEE HIS NAME STAY PROMINENT IN THE PARK SYSTEM. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/T-C- AYERS | 9/9/2021 20:33 |
| 8602 HOLLY RD, CORPUS CHRISTI, TX 78412, USA | THIS IS ONE OF OUR BEST PARKS, AND OVERALL IT'S WONDERFUL. PLEASE ALLOW THE RESTROOMS TO BE OPEN LONGER. THEY ARE NEVER OPEN AND IT CUTS OUR VISITS SHORT. | I LIKE THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ OSO-BAY-WETLANDS- PERSERVE?STATUS=COMPLETE | 9/9/2021 19:22 |
| UNNAMED ROAD, CORPUS CHRISTI, TX 78412, USA | PLEASE DEVELOP THIS RAIL TRESTLE INTO A HIKE AND BIKE (AND FISHING) PATHWAY. IT WOULD BE AN AMAZING RESOURCE AND REALLY TRANSFORMATIVE. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/OSO-BAY- WETLANDS-PERSERVE | 9/9/2021 19:21 |
| 8401 S PADRE ISLAND DR, CORPUS CHRISTI, TX 78412, USA | THIS WOULD BE AN AMAZING SPACE TO DEVELOP, AND THE CITY HAS SOME GREAT IDEAS. PLEASE SUPPORT DEVELOPING THIS INTO A NEW PARK FOR THE CITY. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/PEARY- PLACE-PARK | 9/9/2021 19:19 |
| 5930 O'TOOLE DR, CORPUS CHRISTI, TX 78413, USA | IT WOULD BE GREAT TO SEE SOME OFF-ROAD BIKE FEATURES, SUCH AS BMX OR A PUMP TRACK, ADDED HERE. THE PARK ALREADY HAS SOME DIRT MOUNDS AND A HISTORY OF BEING USED BY BIKERS, BUT RIGHT NOW ALL THAT SPACE IS LITTLE USED. IT'S VERY CLOSE TO BEING CONNECTED TO THE SCHANEN HIKE AND BIKE TRAIL (IT WILL BE CONNECTED IN THE NEXT STAGE, AND IT'S ALREADY EASILY ACCESSIBLE TO THE TRAIL END WITH AN OFF-ROAD BIKE), WHICH MAKES IT EXTRA ACCESSIBLE TO BIKERS AND PEOPLE LIVING THROUGHOUT THE AREA. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ SCHANEN-ESTATES | 9/9/2021 19:00 |
| BROOKHILL PARK, 13121 SHELTON BLVD, CORPUS CHRISTI, TX 78410, USA | THIS PARK COULD REALLY USE SOME TREES. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ BROOKHILL | 9/9/2021 18:56 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|--|--|-------------|---|----------------|
| PATTERSON PARK, 10213 N HARRINGTON DR, CORPUS CHRISTI, TX 78410, USA | THIS IS PROBABLY THE WORST PARK IN THE CITY. IT WOULD BE BETTER OFF SOLD. | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/PATTERSON | 9/9/2021 18:52 |
| 701 CADDO ST, CORPUS CHRISTI, TX 78412, USA | THIS IS A REALLY SAD PARK - THE PICNIC TABLE IS UNCOMFORTABLE BECAUSE IT'S SLANTED, AND THERE ISN'T MUCH ELSE TO DO HERE. IS THERE ANYTHING THAT CAN BE DONE TO FIX UP THIS AREA? | OTHER | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/JOE-GARZA-PARK | 9/9/2021 18:51 |
| 510 OSAGE AVE HIGHLAND AVE, CORPUS CHRISTI, TX 78401, USA | | ADD THIS | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/JOE-GARZA-PARK | 9/9/2021 18:48 |
| 1122 ESPINOSA ST, CORPUS CHRISTI, TX 78405, USA | IT WAS SAD TO SEE THIS POOL FILLED IN. IS THERE A POSSIBILITY OF BRINGING BACK A POOL (WHETHER AT THIS PART OR ELSEWHERE) TO SERVE THE WEST AND NORTH SIDES OF THE CITY, WHICH CURRENTLY DON'T HAVE A POOL? THERE WAS A VOID LEFT WHEN TC AYERS POOL CLOSED. | ADD THIS | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/JOE-GARZA-PARK | 9/9/2021 18:48 |
| 8125 ERNE ST, CORPUS CHRISTI, TX 78409, USA | LIKE | I LIKE THIS | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/HUDSON | 9/9/2021 16:51 |
| 14713 MUSTANG ISLAND RD, CORPUS CHRISTI, TX 78418, USA | ADD | OTHER | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/PACKERY-CHANNEL-PARK?STATUS=COMPLETE | 9/9/2021 16:50 |
| 1442-328 RIVER RD, ODEM, TX 78370, USA | ASD SAD | REMOVE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/LABONTE | 9/9/2021 16:12 |
| 138 ZAHN RD, CORPUS CHRISTI, TX 78418, USA | REMOVE | REMOVE THIS | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/PACKERY-CHANNEL-PARK | 9/9/2021 14:36 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|--|--|-------------|---|----------------|
| 6869 YORKTOWN BLVD, CORPUS CHRISTI, TX 78414, USA | LOVE IT. | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BILL-WITT | 9/9/2021 13:49 |
| 4314 SHERWOOD DR, CORPUS CHRISTI, TX 78411, USA | ADD A WALKING TRAIL–LOTS OF RESIDENTS WALK AROUND THE PARK AND MOST WALK IN THE STREET CURRENTLY | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/SHERWOOD | 9/9/2021 11:15 |
| 7653 STONY BROOK DR, CORPUS CHRISTI, TX 78413, USA | | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/STONY-BROOK | 9/9/2021 3:24 |
| 7653 STONY BROOK DR, CORPUS CHRISTI, TX 78413, USA | | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/STONY-BROOK | 9/9/2021 3:24 |
| 7653 STONY BROOK DR, CORPUS CHRISTI, TX 78413, USA | PLEASE ADD EQUIPMENT TO THIS “NICHE PARK“ | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/STONY-BROOK | 9/9/2021 3:24 |
| 7625 STONY BROOK DR, CORPUS CHRISTI, TX 78413, USA | STONY BROOK PARK IS THE ONLY PARK FROM STAPLES TO YORKTOWN TO OSO TO EVER HART WITH A LOT OF KIDS IN THE NEIGHBORHOOD AND NO WHERE FOR THEM TO PLAY. THEY TOOK AWAY THE PARK FIVE YEARS AGO AND NEVER GOT REPLACED INSTEAD THEY TURNED IT INTO A NICHE PARK. SO DISAPPOINTING. NOW MY KIDS JUST WALK TO THE PARK WISHING THERE WAS PLAY GROUND EQUIPMENT TO PLAY ON BUT NOPE NOTHING JUST A TREE THEY“VE LEARNED TO CLIMB. ALL THANKS TO THE CITY THAT HIRED A COMPANY OUT OF HOUSTON TO TELL US WHAT OUR CITY NEEDS. SO DISAPPOINTING. | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/STONY-BROOK | 9/9/2021 3:24 |
| 4930 CEDAR PASS DR, CORPUS CHRISTI, TX 78413, USA | MORE TREES AND FLOWERS. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/WINROCK | 9/8/2021 20:29 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|--|--|-------------|---|----------------|
| 4930 CEDAR PASS DR, CORPUS CHRISTI, TX 78413, USA | SHOULD BE LIGHTS TO SHOOT BASKETS AT NIGHT. | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/WINROCK | 9/8/2021 20:27 |
| 6869 YORKTOWN BLVD, CORPUS CHRISTI, TX 78414, USA | WE LOVE HAVING ACCESS TO THIS SPLASH PAD! | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/GLEN-ARBOR | 9/3/2021 14:03 |
| 6869 YORKTOWN BLVD, CORPUS CHRISTI, TX 78414, USA | A SAFE, CHILD FRIENDLY PLAYGROUND WITH RAILS, SLIDES THAT HAVE SIDES, FLAT PLATFORMS TO CLIMB, WOULD ALL BE WONDERFUL ADDITIONS. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/GLEN-ARBOR | 9/3/2021 14:03 |
| 6869 YORKTOWN BLVD, CORPUS CHRISTI, TX 78414, USA | THIS PLAYGROUND IS NOT SAFE FOR KIDS. ESPECIALLY IF KIDS ARE WET AND SLIPPERY FROM THE SPLASH PAD. WE'Ä™D LOVE TO SEE THIS PLAYGROUND REMOVED AND REPLACED WITH SOMETHING SAFER. | REMOVE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/GLEN-ARBOR | 9/3/2021 14:03 |
| 5842 TANGLEWOOD DR, CORPUS CHRISTI, TX 78412, USA | WE CAN'Ä™T USE OUR NEIGHBORHOOD PLAYGROUND BECAUSE IT IS OFTEN VISITED BY HOMELESS AND THERE IS OFTEN DRUG PARAPHERNALIA AROUND THE PARK. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/GLEN-ARBOR | 9/3/2021 14:03 |
| 2 BONNER DR, CORPUS CHRISTI, TX 78412, USA | WE LOVE THIS SHADED PLAYGROUND! | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/GLEN-ARBOR | 9/3/2021 14:03 |
| COMMODORE PARK, 145002 SWORDFISH ST, CORPUS CHRISTI, TX 78418, USA | PLEASE UPDATE PLAYGROUND EQUIPMENT AND LANDSCAPING. OR ADD A COMMUNITY POOL | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COMMODORE | 9/3/2021 4:38 |

Virtual Map Results

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|---|--|-------------|---|---------------|
| 14336 INDIGO ST, CORPUS CHRISTI, TX 78418, USA | PLAYGROUND NEEDS ATTENTION. WE LOVE GOING HERE TO PLAY BUT IT NEEDS REPAIR. ALSO ADD A POOL PLEASE. | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/KENT-ULBERG | 9/3/2021 4:35 |
| 14340 INDIGO ST, CORPUS CHRISTI, TX 78418, USA | LOVE THE RUNNING TRACK | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/KENT-ULBERG | 9/3/2021 4:35 |
| 14202 JACKFISH AVE, CORPUS CHRISTI, TX 78418, USA | LOVE THE WATER FOUNTAIN AND GARDEN | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/KENT-ULBERG | 9/3/2021 4:35 |
| 14324 INDIGO ST, CORPUS CHRISTI, TX 78418, USA | LOVE THE SEA TURTLE STATUE | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/KENT-ULBERG | 9/3/2021 4:35 |
| 4518 WAPENTATE DR, CORPUS CHRISTI, TX 78413, USA | THIS PARK IS USED FOR KICKBALL PRACTICE BUT OTHER THAN THAT THE SPACE IS USELESS BECAUSE THERE'S NOTHING THERE. | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/WALES | 9/3/2021 2:27 |
| 7138 SUN VALLEY DR, CORPUS CHRISTI, TX 78413, USA | SOME SORT OF FEATURE WOULD BE NICE HERE AS LONG AS IT WASN'T TOO CLOSE TO THE ROAD. THIS ONE IS A LITTLE CLOSE ESPECIALLY SINCE IT'S A STRUCTURE FOR PRESCHOOLERS. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BRECKENRIDGE-2 | 9/3/2021 2:25 |
| 7138 SUN VALLEY DR, CORPUS CHRISTI, TX 78413, USA | THIS STRUCTURE IS OLD AND RUSTY, AND WHILE IT'S NICE THAT IT'S SHADED BY TREES, BIRDS OFTEN POOP THERE. | REMOVE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BRECKENRIDGE-2 | 9/3/2021 2:25 |
| 7125 GRAND JUNCTION DRIVE, CORPUS CHRISTI, TX 78413, USA | THE WALKING TRAIL IS NICE AND IT IS MUCH APPRECIATED. | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BRECKENRIDGE-1 | 9/3/2021 2:23 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|--|---|-------------|---|---------------|
| 7125 GRAND JUNCTION DRIVE, CORPUS CHRISTI, TX 78413, USA | PLEASE ADD A SHADED STRUCTURE PLAYGROUND THAT IS SUITABLE FOR PRESCHOOL AS WELL AS OLDER CHILDREN. THIS PARK IS WIDELY USED FOR THIS NEIGHBORHOOD AS PREDOMINANTLY A WALKING TRAIL SO THEREÂ€™S A LOT OF FOOT TRAFFIC BUT NOWHERE TO TAKE YOUR TODDLERS. IÂ€™VE EVEN SEEN MOMS WORKOUT AS A GROUP THERE AND IT WOULD BE GREAT TO HAVE A SHADED OKAY STRUCTURE FOR THEIR LITTLES TO PLAY ON. TURF WOULD BE A BLESSING! | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BRECKENRIDGE-1 | 9/3/2021 2:23 |
| 2120 HUDSON ST, CORPUS CHRISTI, TX 78416, EE. UU. | ADD SOME SORT OF FENCE TO KEEP BALL FROM GOING INTO STREET. PUT BETTER LONG LASTING BASKETBALL NET THAT IS ALMOST IMPOSSIBLE TO REMOVE. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/GARRETT-NANCY-TODD | 9/3/2021 2:16 |
| CONDADO DE KLEBERG, TEXAS, EE. UU. | | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/GARRETT-NANCY-TODD | 9/3/2021 2:16 |
| BURLESON ST, CORPUS CHRISTI, TX 78402, EE. UU. | | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/GARRETT-NANCY-TODD | 9/3/2021 2:16 |
| 5934 BROCKHAMPTON ST, CORPUS CHRISTI, TX 78414, USA | PLAYGROUND EXTREMELY CLOSE TO A BUSY STREET. SMALL FENCE DOESNÂ€™T STOP A TODDLER FROM RUNNING TO THE ROAD AS THEY CAN CRAWL RIGHT UNDER/THROUGH IT, OR AROUND IT. | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BROCKHAMPTON | 9/3/2021 2:16 |
| 5934 BROCKHAMPTON ST, CORPUS CHRISTI, TX 78414, USA | ABANDONED PAD OF OLD PLAYGROUND IS NOT SAFE. NOT LEVEL, TRIP HAZARDS. | REMOVE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BROCKHAMPTON | 9/3/2021 2:16 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|--|--|----------|---|-----------------|
| BILL WITT CITY PARK, 6869 YORKTOWN BLVD, CORPUS CHRISTI, TX 78414, USA | THIS SIDE OF BILL WITT PARK IS ALMOST ENTIRELY UNUSED. I BELIEVE THE CITY OF CORPUS CHRISTI CAN EASILY CONSTRUCT A PUBLIC DRIVING RANGE FOR GOLFERS IN THE AREA. CONSIDER, THE ONLY PUBLIC DRIVING RANGE IN CORPUS CHRISTI IS AT THE LOZANO GOLF CENTER, AN APPROXIMATE 20-30 MINUTE DRIVE FROM THIS PROPOSED LOCATION. ADDING A DRIVING RANGE AT THIS LOCATION WOULD BENEFIT THE LOCAL NEIGHBORHOODS, INCREASE PARTICIPATION IN THE SPORT, AND FURTHER INCREASE REVENUES FOR THE CITY WITH MINIMAL OPERATING AND STARTUP COSTS. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BILL-WITT | 9/2/2021 20:45 |
| 1354 AIRPORT RD, CORPUS CHRISTI, TX 78405, USA | THIS ROAD NEEDS NEW ASPHALT. IT HAS NEVER BEEN FIXED IN 20+ YEARS | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/MOLINA-VETERANS | 8/31/2021 10:16 |
| MOLINA VETERANS PARK, 1150 BLOOMINGTON ST, CORPUS CHRISTI, TX 78416, USA | THE MULCH AND PLAYGROUND EQUIPMENT IS OLD. PLEASE REPLACE. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/MOLINA-VETERANS | 8/31/2021 10:13 |
| 214 DOLPHIN PL, CORPUS CHRISTI, TX 78411, USA | | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/LAMAR | 8/29/2021 15:36 |
| 214 DOLPHIN PL, CORPUS CHRISTI, TX 78411, USA | | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/LAMAR | 8/29/2021 15:36 |
| 214 DOLPHIN PL, CORPUS CHRISTI, TX 78411, USA | | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/LAMAR | 8/29/2021 15:36 |
| 4122 SANTA FE ST, CORPUS CHRISTI, TX 78411, USA | LAMAR PARK HAS DANGEROUS AND DEEP OPEN HOLES AT TOP OF BLUFF. BEEN THERE FOR SEVERAL YEARS W/CITY CONES ONLY TO MARK. PLEASE FILL! ALSO, SEE HOMELESS SEVERAL SPOTS W/SITES IN LAMAR PARK. | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/LAMAR | 8/29/2021 15:36 |

Virtual Map Results

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|---|---|-------------|--|--------------------|
| 401 CENTER DR, CORPUS CHRISTI, TX 78411, USA | THIS IS A WELL LOVED PARK. IT HAS BEEN IN DISREPAIR FOR A YEAR. IT NEEDS UPDATED EQUIPMENT AND A SHADE COVER. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/LAMAR | 8/29/2021 14:37 |
| BREAKER AVENUE BEACH PARK, BREAKER AVE, CORPUS CHRISTI, TX 78402, USA | THERE ARE SOME SKETCHY PEOPLE HANGING AROUND HERE AFTER DARK. NOT VERY FAMILY FRIENDLY ONCE THE SUN SETS. ALSO, HIGH TIDE EVENTS SEEM TO BE HAPPENING MORE AND MORE FREQUENTLY, WHICH THREATENS THIS LOW LYING BEACH. THE BEACH NEEDS TO BE RAISED UP WITH MORE SAND. | I LIKE THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ DODDRIDGE | 8/24/2021 13:00 |
| 2910 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | BUT THERE NEEDS TO BE A BATHROOM AT SOUTH COLE/OLEANDER! | I LIKE THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ DODDRIDGE | 8/24/2021 13:00 |
| 4 N OSO PKWY, CORPUS CHRISTI, TX 78414, USA | INSTALL CONCRETE SKATE PARK SIMILAR TO THE ONE IN VICTORIA AND PORT ARANSAS. | I LIKE THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ SOUTHFORK | 8/24/2021 12:46 |
| 2802 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | UPDATE CONCRETE AND COPING ON COLE PARK | I LIKE THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/OLD-CITY- HALL-PARK-AT-THE-WATERS-EDGE | 8/24/2021 12:45 |
| 1061 POST AVE, CORPUS CHRISTI, TX 78405, USA | INSTALL CONCRETE SKATE PARK SIMILAR TO THE ONE IN VICTORIA AND PORT ARANSAS. | I LIKE THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/AIRPORT | 8/24/2021 12:44 |
| AIRLINE PARK, 2601 AIRLINE RD, CORPUS CHRISTI, TX 78414, USA | INSTALL CONCRETE SKATE PARK SIMILAR TO THE ONE IN VICTORIA AND PORT ARANSAS. | I LIKE THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/AIRLINE | 8/24/2021 12:44 |
| 15002 AQUARIUS ST, CORPUS CHRISTI, TX 78418, USA | INSTALL CONCRETE SKATE PARK SIMILAR TO THE ONE IN VICTORIA AND PORT ARANSAS. | I LIKE THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ AQUARIUS | 8/24/2021 12:43 |

Virtual Map Results

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|--|--|-------------|---|-----------------|
| 4402 GREENSBORO DR, CORPUS CHRISTI, TX 78413, USA | WE HAVE THIS WONDERFUL HIKE AND BIKE TRAIL, THEN IT ABRUPTLY SENDS YOU RUNNING ACROSS 6 LANES OF SARATOGA BLVD. WITHOUT SO MUCH AS A CROSSWALK. IT'S CRAZY. IT'S ILL-ADVISED FOR ADULTS AND SHOULD NOT EVEN BE ATTEMPTED WITH KIDS (BUT PEOPLE STILL DO IT). THERE SHOULD BE A PEDESTRIAN BRIDGE HERE. | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/WALES | 8/23/2021 2:15 |
| BILL WITT CITY PARK, 6869 YORKTOWN BLVD, CORPUS CHRISTI, TX 78414, USA | SKATEPARK | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BILL-WITT | 8/20/2021 13:54 |
| 14328 INDIGO ST, CORPUS CHRISTI, TX 78418, USA | SKATE PARK | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/KENT-ULBERG | 8/20/2021 13:52 |
| ENNIS JOSLIN @ NILE, CORPUS CHRISTI, TX 78412, USA | THIS IS A GOOD PARK FOR WILDLIFE VIEWING AND WALKING WITH A GOOD VARIETY OF BIRDS IN ALL SEASONS. | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/HANS-PAT-SUTER-WILDLIFE-REF | 8/19/2021 22:48 |
| OLEANDER POINT @ COLE PARK, OCEAN DRIVE @, OLEANDER AVE, CORPUS CHRISTI, TX 78404, USA | GREAT WINDSURFING LAUNCH ON WINDY DAYS. PARKING IS GOOD, GRASSY RIGGING AREA, AND PATH FOR GETTING TO THE BEACH. THE GRAVEL ON THE BEACH IS TOUGH ON THE FEET BUT STABILIZES THE BEACH TO PREVENT EROSION. | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 8/19/2021 22:47 |
| 5602 OCEAN DR, CORPUS CHRISTI, TX 78412, USA | THIS PARK IS BADLY ERODING AND NEEDS HELP OR THE HIKE AND BIKE PATH WILL START TO CRUMBLE INTO THE BAY. SPEAKING OF THE PATH, COULD THIS PLEASE BE CONNECTED WITH A SAFE BIKE ROUTE THAT GOES ALL ALONG OCEAN DRIVE? IT CURRENTLY DOES NOT FEEL SAFE TO BIKE ALONG OCEAN, AS THE LANE IS NOT ENTIRELY DEDICATED TO BIKES, SO IT'S USED FOR PARKING, BRUSH PILES AND ALL SORTS OF USES THAT FORCE CYCLISTS INTO THE STREET. | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/POENSCH | 8/19/2021 21:19 |

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|---|--|-------------|---|-----------------|
| MCCAUGHAN PARK, 402 S SHORELINE BLVD, CORPUS CHRISTI, TX 78401, USA | THIS IS ONE OF OUR BEST PARKS. IT'S BEAUTIFUL, BUT SO POPULAR THAT THE PLAYGROUND IS ALWAYS PACKED. IT WOULD BE GREAT TO ADD A SECOND PLAY UNIT, ONE WITH FEATURES FOR LITTLE KIDS OR AT LEAST MIXED AGES, AS THE CURRENT UNIT IS SCARY FOR LITTLE KIDS. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ MCCAUGHAN-PARK-AT-THE- WATERS-EDGE | 8/19/2021 21:16 |
| HANS & PAT SUTER WILDLIFE REFUGE, 909 ENNIS JOSLIN RD, CORPUS CHRISTI, TX 78412, USA | GREAT LOCATION FOR AN OVERLOOK, WOOD DECKING NEEDS SOME WORK, NOT A COMPLETE OVERHAUL BUT SOME NEW SCREWS AND PERHAPS A FEW BOARD REPLACEMENTS.. | I LIKE THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/HANS- PAT-SUTER-WILDLIFE-REF | 8/19/2021 21:16 |
| BAYFRONT PARK, 1513-1517 N SHORELINE BLVD, CORPUS CHRISTI, TX 78401, USA | I ABSOLUTELY LOVE THIS PLACE - GORGEOUS, INTERACTIVE, INVITING, HAS NICE BATHROOMS, AND THE MANGONADAS BUSINESS REALLY ADDS TO THE EXPERIENCE. THIS IS A GREAT EXAMPLE OF HOW NICE PARKS CAN BE HERE. | I LIKE THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ BAYFRONT-PARK | 8/19/2021 21:13 |
| 654 GRAHAM RD, CORPUS CHRISTI, TX 78418, USA | THIS IS ONE OF THE BEST PARKS IN THE CITY, WITH THE DOUBLE PLAYGROUND AND ADULT EXERCISE EQUIPMENT. HOWEVER, THE BATHROOMS HERE ARE COMPLETELY AWFUL - THE LIGHTS WERE BROKEN FOR ALL OF OUR MANY VISITS THROUGHOUT JUNE AND JULY (I AM NOT SURE IF THEY WERE EVER FIXED), AND THERE IS NEVER SOAP. THE BATHROOMS ARE WHAT ALLOW ME TO TAKE OUR LITTLE KIDS HERE, BUT WITH THEM PITCH BLACK THEY ARE UNUSABLE. | OTHER | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/PARKER | 8/19/2021 21:11 |
| 2802 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | THE SKATE PARK IS GREAT! PLEASE BUILD IN FUNDS FOR CONTINUED PRESERVATION AND MAINTENANCE, AS THERE ARE AREAS WHERE SOME OF THE CONCRETE AND METAL ARE BREAKING OR HAVE FALLEN OFF. | OTHER | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/COLE | 8/19/2021 21:08 |
| 1061 POST AVE, CORPUS CHRISTI, TX 78405, USA | IT WOULD BE GREAT TO SEE THIS CONNECTED WITH SALINAS PARK, BECAUSE THE PLAYGROUND AT AIRPORT PARK IS AWFUL AND SALINAS HAS A LOT MORE TO OFFER. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/AIRPORT | 8/19/2021 21:06 |

Virtual Map Results

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|---|--|-------------|--|--------------------|
| 1221 SAN RAFAEL ST, CORPUS CHRISTI, TX 78416, USA | THIS SHOULD BE CONNECTED WITH SALINAS PARK AND AIRPORT PARK BY TRAILS AS ONE BIG PARKLAND COMPLEX. IT WOULD BE GREAT TO HAVE A BIG SAFE OFF-ROAD LOOP THAT WE COULD USE TO WALK, RUN, AND BIKE AROUND THIS LAND SAFELY AND AWAY FROM TRAFFIC WHILE ACCESSING THE DIFFERENT AMENITIES. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/DR-H-P- GARCIA | 8/19/2021 21:05 |
| 6834 BISON DR, CORPUS CHRISTI, TX 78414, USA | OUTDOOR FITNESS HAS BECOME INCREASINGLY POPULAR. WITH THE HEALTH CONCERNS IN OUR COMMUNITIES PEOPLE ARE AVOIDING CROWDED INDOOR GYMS. STAYING ACTIVE OUTDOORS AND GETTING HEALTHY DOSES OF VITAMIN D FROM THE SUN IS PROVEN TO BOOST THE IMMUNE SYSTEM AND PROTECT AGAINST HEALTH ISSUES. PLEASE CONSIDER ADDED OUTDOOR FITNESS EQUIPMENT IN YOUR PLAN. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/BILL-WITT | 8/19/2021 18:59 |
| 7323 CANADIAN DR, CORPUS CHRISTI, TX 78414, USA | OUTDOOR EXERCISE HAS BECOME INCREASINGLY POPULAR. WITH THE COMMUNAL HEALTH CONCERNS IN OUR COMMUNITIES MANY PEOPLE ARE AVOIDING CROWDED INDOOR GYMS. EXERCISING AND GETTING NATURAL SUNLIGHT IS SCIENTIFICALLY PROVEN TO STRENGTHEN YOUR IMMUNE SYSTEM AND REDUCE HEALTH ISSUES. I WOULD LOVE TO SEE OUTDOOR FITNESS EQUIPMENT AT AS MANY PARKS AS POSSIBLE. | I LIKE THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/SGT-J-D- BOCK | 8/19/2021 18:53 |
| 7323 CANADIAN DR, CORPUS CHRISTI, TX 78414, USA | I LIKE THE NEW COVERED PLAY AREA | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/SGT-J-D- BOCK | 8/19/2021 18:53 |
| 4237 SANTA FE ST, CORPUS CHRISTI, TX 78411, USA | PLEASE CONSIDER BUILDING A SKATEPARK AT LAMAR PARK. THERE ARE MANY CHILDREN IN THIS NEIGHBORHOOD WHO SKATEBOARD, AND HAVING A SKATEPARK CLOSE BY WOULD GIVE THEM A SAFE SPACE TO SKATE. THERE ARE ALSO MANY TAMUCC COLLEGE STUDENTS WHO LIVE IN THE SURROUNDING NEIGHBORHOODS WHO ENJOY SKATEBOARDING. MANY TAMUCC STUDENTS COME FROM OTHER CITIES THAT HAVE A BETTER OFFERING OF SKATEPARKS, SO INVESTING IN BUILDING MORE AND BETTER SKATEPARKS IN THE CITY OF CORPUS CHRISTI WOULD NOT ONLY BENEFIT EXISTING RESIDENTS, BUT ALSO ENCOURAGE OTHER YOUNG ADULTS AND COLLEGE STUDENTS TO COME TO CORPUS CHRISTI TO STUDY, AND POSSIBLY STAY TO BUILD A FAMILY AND CAREER HERE. HAVING POSITIVE RECREATIONAL AMENITIES LIKE SKATEPARKS ENCOURAGES MORE TALENTED YOUNG PROFESSIONALS TO MOVE TO CORPUS CHRISTI. A SKATEPARK IN LAMAR PARK WOULD BENEFIT NOT ONLY THE CHILDREN OF THIS NEIGHBORHOOD, BUT THE CITY OF CORPUS CHRISTI AS A WHOLE. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/LAMAR | 8/19/2021 18:12 |

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|---|---|----------|--|-----------------|
| 1509 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | MORE SKATEPARKS PLEASE. THE SKATEPARKS IN THE CITY NEED MAINTENANCE OR ARE VERY DANGEROUS DUE TO THE CONDITIONS OF THE PARKS. THE LACK OF UPKEEP HAS MADE THE SKATEPARKS IN THE CITY MORE DANGEROUS THAN THEY SHOULD BE | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/COLE | 8/19/2021 18:07 |
| 9725 UP RIVER RD, CORPUS CHRISTI, TX 78410, USA | WEST GUTH PARK NEEDS A SKATEPARK. THE CLOSEST EXISTING SKATEPARK FOR RESIDENTS OF CALALLEN, ANNAVILLE AND NORTHWEST CORPUS CHRISTI IS HILLTOP PARK WHICH IS OLD, OUTDATED AND POORLY DESIGNED. A NEW SKATEPARK AT WEST GUTH PARK WOULD BENEFIT THE CHILDREN AND FAMILIES OF ALL OF THESE COMMUNITIES BY PROVIDING A SAFE DESIGNATED SPACE TO PRACTICE SKATEBOARDING AND BUILD UPON THEIR SKILLS WHILE BEING HEALTH AND ACTIVE, OUTDOORS WITH FRIENDS. SKATEBOARDING IS A LIFELONG ACTIVITY THE PROMOTES HEALTH, FITNESS, DIVERSITY AND COMMUNITY BUILDING. SKATEBOARDING IS NOW AN OLYMPIC SPORT AND THE CITY OF CORPUS CHRISTI'S CURRENT OFFERINGS OF SKATEPARKS ARE INADEQUATE AND OUTDATED. LET'S GIVE THE YOUTH OF CORPUS CHRISTI THE CHANCE TO PARTICIPATE IN ONE OF THE FASTEST GROWING SPORTS IN THE WORLD. OTHER CITIES IN TEXAS ARE INVESTING IN SKATE PARKS IN THEIR COMMUNITIES, DON'T LET CORPUS FALL BEHIND. IT IS TIME TO BUILD NEW, MODERN PROFESSIONAL SKATEPARKS IN THE CITY OF CORPUS CHRISTI AND WEST GUTH PARK WOULD BE A GREAT LOCATION FOR ONE. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/WEST- GUTH | 8/19/2021 18:04 |
| 1229 ROCKLAWN DR, CORPUS CHRISTI, TX 78416, USA | THE CHILDREN OF LA MOLINA AND CENTRAL CITY DESPERATELY NEED A SKATEPARK. MANY OF THE RESIDENTS OF THESE COMMUNITIES LACK THE TRANSPORTATION TO TRAVEL TO OTHER AREAS OF THE COASTAL BEND TO SKATEBOARD. SKATEBOARDING IS A SAFE, FUN, HEALTHY ACTIVITY THAT NOT ONLY ENCOURAGES HEALTH AND WELL BEING, BUT ALSO BUILDS CONFIDENCE, ENCOURAGES DIVERSITY AND HELPS KEEP KIDS OUT OF TROUBLE. GREENWOOD PARK IS CENTRALLY LOCATED AND OFFERS PLENTY OF SPACE AND AMENITIES TO SUPPORT A SKATEPARK. A LARGE-SCALE, CONCRETE, PROFESSIONALLY BUILT SKATEPARK WITH FEATURES RANGING FROM BEGINNER TO EXPERT WOULD BE EXTREMELY BENEFICIAL TO THE RESIDENTS OF THESE AREAS AND ALL OF CORPUS CHRISTI. PLEASE ALSO CONSIDER INCLUDING LIGHTS AT THE SKATEPARK FOR SAFETY AND INCREASED HOURS OF USAGE. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/DR-H-P- GARCIA | 8/19/2021 17:54 |

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|--|---|----------|--|-----------------|
| AQUARIUS PARK, 15002 AQUARIUS ST, CORPUS CHRISTI, TX 78418, USA | PADRE ISLAND NEEDS A SKATEPARK. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ AQUARIUS | 8/19/2021 17:47 |
| 422 GRAHAM RD, CORPUS CHRISTI, TX 78418, USA | PLEASE ADD LIGHTS AND A SECOND PHASE TO WRANOSKY SKATEPARK. THIS SKATEPARK GETS CROWDED AND UNSAFE TO SKATE WITH MORE THAN 2 PEOPLE SKATING AT A TIME. A SECOND PHASE THAT INCLUDES A BOWL IS GREATLY NEEDED IN FLOUR BLUFF. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ WRANOSKY | 8/19/2021 17:46 |
| BILL WITT CITY PARK, 6869 YORKTOWN BLVD, CORPUS CHRISTI, TX 78414, USA | PLEASE INCLUDE A PROFESSIONALLY BUILT, CONCRETE SKATEPARK WITH LIGHTS AT BILL WITT PARK. A PARK OF THIS SIZE SHOULD HAVE A SUBSTANTIAL SKATEPARK WITH BOTH STREET AND BOWL FEATURES FOR SKATERS FROM BEGINNER TO EXPERT. THERE ARE CURRENTLY NOT ANY SKATEPARKS ON THE SOUTH SIDE SO THERE IS AN URGENT NEED FOR A SKATEPARK AT BILL WITT PARK. CURRENTLY NONE OF THE SKATEPARKS IN CORPUS HAVE LIGHTS, PLEASE INCLUDE LIGHTS SO THAT SKATEBOARDERS WHO WORK OR GO TO SCHOOL CAN SKATE IN THE EARLY EVENING SINCE IN THE WINTER IT GETS DARK AT 5:30PM AND IN THE SUMMER IT CAN BE TOO HOT TO SKATE IN THE DAYTIME. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/BILL-WITT | 8/19/2021 17:44 |
| 7601 COUGAR DR, CORPUS CHRISTI, TX 78414, USA | PLEASE CONSIDER ADDING A SKATEPARK TO THIS PARK DEVELOPMENT. AS A RESIDENT HERE ON THE SOUTH SIDE I WOULD LOVE FOR MY KIDS TO HAVE A SKATEPARK CLOSE TO HOME | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/BILL-WITT | 8/19/2021 17:40 |
| 7601 CARIBOU DR, CORPUS CHRISTI, TX 78414, USA | REMOVE THIS RUN DOWN RACE TRACK THAT IS NEVER USED AND REPLACE IT WITH A SIMPLE SKATEPARK. A SMALL BOWL, AND A FEW RAMPS WOULD BE PERFECT. CORPUS CHRISTI IS IN NEED OF MORE LOCAL SKATEPARKS ESPECIALLY ON THE SOUTH SIDE WERE MANY NEW SUBDIVISIONS HAVE BEEN BUILT. THE OCEAN DRIVE SKATE PARK IS NICE BUT VERY FAR FOR THOSE LIVING ON THE SOUTH SIDE AND VERY ADVANCE. I THINK PLACING A MORE INTERMEDIATE SKATE PARK IN BILL WITTS PARK WOULD BE A GREAT INVESTMENT INTO OUR COMMUNITY. SOME CHILDREN DON'T HAVE THE PRIVILEGE OF HAVING SOMEONE DRIVE THEM ALL THE WAY ACROSS TOWN TO GO TO THE SKATE PARK SO THIS WAY THEY COULD BE CLOSE TO HOME AND STILL ENJOY DOING WHAT THEY LOVE. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/BILL-WITT | 8/19/2021 17:23 |

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|--|---|-------------|---|-----------------|
| 629 EVERHART RD, CORPUS CHRISTI, TX 78411, USA | IT WOULD BE REALLY WONDERFUL TO CUT OFF THE ENTRANCE TO MERIDIAN PLACE AT EVERHART ROAD. THERE IS SUFFICIENT INGRESS AND EGRESS FOR RESIDENTS VIA OTHER STREETS. THE PEOPLE WHO ABUSE MERIDIAN ARE NOT RESIDENTS. MANY USE IT AS A THROUGH STREET AND SPEED DOWN IT, WHIPPING AROUND THE CURVES DANGEROUSLY. IT WOULD BE REALLY GREAT TO BLOCK OFF THIS STREET WITH SOME PLANTS AND A NICE PRETTY BRICK BARRICADE OF SOME SORT WITH PLANTS. IT WOULD GREATLY REDUCE CRIME FROM PEOPLE WHO USE EVERHART AS A THROUGH STREET AND THEN DECIDE TO COME ONTO MERIDIAN FOR CRIME. | REMOVE THIS | HTTP://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/SOUTH-POPE | 8/19/2021 16:44 |
| PARKER PARK, 654 GRAHAM RD, CORPUS CHRISTI, TX 78418, USA | FLOUR BLUFF NEEDS AN OFF-LEASH DOG PARK. IT DOESN'T HAVE TO BE AT PARKER PARK, ANY LOCATION IN FLOUR BLUFF WOULD BE GREAT. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/PARKER | 8/19/2021 16:12 |
| 15002 AQUARIUS ST, CORPUS CHRISTI, TX 78418, USA | PADRE ISLAND IS IN GREAT NEED OF A SKATE PARK. CURRENTLY, MANY PADRE ISLAND AND CORPUS CHRISTI RESIDENTS REGULARLY HAVE TO TRAVEL TO THE CITY OF PORT ARANSAS TO ENJOY THE QUALITY SKATEPARK THAT IS LOCATED THERE. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/AQUARIUS | 8/19/2021 16:08 |
| 2802 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | THE SKATEPARK AT COLE PARK IS IN MAJOR NEED OF REPAIRS. THIS SKATEPARK IS ONE OF THE ONLY, AND BY FAR THE BEST, SKATEPARK IN CORPUS CHRISTI. MUCH OF THE CONCRETE SURFACE AND METAL COPING IS WEATHERED AND DAMAGED DUE TO YEARS OF USE AND EXPOSURE TO SALT AIR. | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLE | 8/19/2021 16:02 |
| BILL WITT CITY PARK, 6869 YORKTOWN BLVD, CORPUS CHRISTI, TX 78414, USA | BILL WITT PARK NEEDS A SKATEPARK. THERE ARE CURRENTLY NOT ANY SKATE PARKS LOCATED ON THIS SIDE OF TOWN AND THIS IS UNFORTUNATE FOR THOSE WHO ARE TOO YOUNG TO DRIVE ACROSS TOWN TO SKATE, DO NOT HAVE TRANSPORTATION, OR THOSE WHO DO NOT HAVE TIME TO DRIVE ACROSS TOWN TO SKATE AND WOULD BENEFIT FROM HAVING A SKATEPARK NEARBY. | | | |

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| Address | Comments | Category | Form URL | Entry Date |
|--|---|----------|--|-----------------|
| 623 CARMEL PKWY, CORPUS CHRISTI, TX 78411, USA | PLEASE ADD SOME SORT OF WALL/ENCLOSURE TO THIS SMALL FOOTBRIDGE THAT GOES OVER THE CARMEL DRAINAGE DITCH. IT IS REALLY EASY FOR A CHILD, GROWNUP, DOG -HONESTLY ANYONE- TO FALL OVER THE EDGE AND IT IS A VERY LONG DROP. IT'S SCARY TO WALK OVER. THIS COULD BE MADE MORE SAFE AND SO BEAUTIFUL! WE COULD EVEN ADD A GAZEBO OR PARK BENCHES TO THIS AREA. MANY PEOPLE WALK AND JOG ALONG THIS AREA WITH THE BEAUTIFUL PALM TREES AND THERE IS SO MUCH POTENTIAL TO MAKE IT A NEIGHBORHOOD UNIFYING AND DEFINING SPACE! | ADD THIS | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/SOUTH- POPE | 8/19/2021 15:52 |
| 4231 SANTA FE ST, CORPUS CHRISTI, TX 78411, USA | PLEASE CONSIDER A FENCED, SHADED DOG PARK HERE - FOR SPAYED/ NEUTERED FRIENDLY DOGS ONLY. | ADD THIS | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/LAMAR | 8/19/2021 15:47 |
| 4200 ESTATE DR, CORPUS CHRISTI, TX 78412, USA | NEEDS SIDEWALK | ADD THIS | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/LAMAR | 8/19/2021 15:47 |
| 4202 JR TERRACE, CORPUS CHRISTI, TX 78412, USA | NEEDS SIDEWALK | ADD THIS | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/LAMAR | 8/19/2021 15:47 |
| 4201 JR TERRACE, CORPUS CHRISTI, TX 78412, USA | PLEASE ADD SIDEWALK HERE. THERE IS NO DIRECT PATH TO GET TO THE OCEAN FROM THE SOUTH POPE PLACE NEIGHBORHOOD AREA. I WOULD LOVE TO BE ABLE TO WALK MY DOGGIES TO THE OCEAN WITHOUT HAVING TO TAKE A CIRCUITOUS ROUTE. | ADD THIS | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/LAMAR | 8/19/2021 15:47 |
| ALAMEDA @ EVERHART, CORPUS CHRISTI, TX 78411, USA | PLEASE ADD SIDEWALK HERE. YOU CAN'T SAFELY GET AROUND ON FOOT WHILE WALKING DOGGIES ONCE YOU CROSS ALAMEDA. | ADD THIS | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/LAMAR | 8/19/2021 15:47 |
| 422 GRAHAM RD, CORPUS CHRISTI, TX 78418, USA | THE EXISTING SKATE PARK IS A GREAT START, BUT IT GETS CROWDED WITH MORE THAN TWO PEOPLE RIDING AT A TIME. A SECOND PHASE WITH A LARGER BOWL OR POOL FOR INTERMEDIATE AND ADVANCED SKATEBOARDERS WOULD BE A GREAT ASSET TO THE FLOUR BLUFF COMMUNITY. THIS WOULD NOT ONLY BENEFIT SKATEBOARDERS, BUT WOULD ALSO ATTRACT FAMILIES WITH CHILDREN AS IT PROVIDES MORE HEALTHY RECREATION ACTIVITIES. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ WRANOSKY | 8/19/2021 15:41 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|--|---|-------------|---|-----------------|
| WRANOSKY PARK, 422 GRAHAM RD, CORPUS CHRISTI, TX 78418, USA | PLEASE ADD LIGHTS TO THE SKATE PARK. IN SUMMER IT CAN BE TOO HOT TO SKATE DURING THE DAY, AND IN THE WINTER IT GETS DARK BY THE TIME MANY PEOPLE GET OFF WORK OR SCHOOL. LIGHTS WOULD NOT ONLY BENEFIT THOSE WHO WISH TO SKATE, BUT WOULD ALSO MAKE THE PARK SAFER AND DETER CRIME. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ WRANOSKY | 8/19/2021 15:41 |
| COLE PARK, 2600 OCEAN DR, CORPUS CHRISTI, TX 78404, USA | NEED MORE BENCHES AND SHADE ALONG THE SIDEWALK. REPLACE THE SKATEPARK. THE ONE THERE IS NOT USEFUL AT ALL. EITHER RUN THE BLACK BARRIER ALL THE WAY NORTH OR DEVELOP THE LITTLE SAND BEACH THERE ON THE NORTH END FOR PEOPLE OR DOGS. KINDA DEAD SPACE THERE. NEED A SIDEWALK ON ONE SIDE ALONG THE MAIN ENTRANCE. THANK YOU. | I LIKE THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/COLE | 8/19/2021 15:23 |
| 929 DRIFTWOOD PL, CORPUS CHRISTI, TX 78411, USA | PLEASE ADD A FENCED DOG PARK WITH COVERED AREAS FOR SHADE AND ALSO SHADE TREES. CHECK OUT THE DOG PARK AT PHIL HARDBERGER PARK IN SAN ANTONIO. IT IS THE BEST DOG PARK EVER! THE PUPPIES AND HUMANS DON'T GET OVERHEATED! | ADD THIS | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/SOUTH- POPE | 8/19/2021 14:45 |
| 4314 SHERWOOD DR, CORPUS CHRISTI, TX 78411, USA | DOG PARK WITH COVERED AREAS FOR SHADE AND ALSO SHADE TREES. CHECK OUT THE DOG PARK AT PHIL HARDBERGER PARK IN SAN ANTONIO. IT IS THE BEST DOG PARK EVER! THE PUPPIES AND HUMANS DON'T GET OVERHEATED! | ADD THIS | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ SHERWOOD | 8/19/2021 14:43 |
| 602 N SHORELINE BLVD, CORPUS CHRISTI, TX 78401, USA | BEAUTIFUL BEACH. NEEDS SOME SAND REPLACEMENT. KEEP A COUPLE VOLLEYBALL COURTS UP DURING THE SUMMER. AND A SOCCER GOAL OR 2 FOR BEACH SOCCER. THE VENDOR THERE ADDS SO MUCH WITH THE BRIGHT BLUE UMBRELLAS | I LIKE THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/SHERRILL- VETERANS-MEMORIAL-PARK-AT-THE- WATERS-EDGE | 8/19/2021 14:39 |
| 914 CATALINA PL, CORPUS CHRISTI, TX 78411, USA | SPLASH PAD TO BE ADDED! WOULD LOVE TO SEE A WATER FUNCTION. THIS PARK IS SLOWLY BECOMING A "MEGA-PARK" IN A HIGHLY POPULATED "KID NEIGHBORHOOD". WOULD LOVE TO SEE A SPLASH PARK GO IN HERE. THERE IS A WATER HOOK-UP FROM THE WATER FOUNTAIN. I KNOW THAT'S A FUNCTION THAT NEEDS TO BE IN PLACE. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/NORTH- POPE | 8/19/2021 14:01 |
| 3901 FT WORTH ST, CORPUS CHRISTI, TX 78411, USA | LOVE THE NEW PARK PLAYGROUND AND SWING SET | I LIKE THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/NORTH- POPE | 8/19/2021 14:01 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|--|---|-------------|---|-----------------|
| BILL WITT CITY PARK, 6869 YORKTOWN BLVD, CORPUS CHRISTI, TX 78414, USA | PLEASE CREATE HIKE AND BIKE TRAILS TO ALLOW PEOPLE TO MOVE SAFELY THROUGHOUT THIS PARK. RIGHT NOW IT'S NOT SAFE OR ACCESSIBLE. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BILL-WITT | 8/18/2021 18:02 |
| 6901 SALUKI ST, CORPUS CHRISTI, TX 78414, USA | I WOULD LOVE TO SEE A BICYCLE PUMP TRACK ADDED HERE (SEE MCALLISTER PARK IN SAN ANTONIO FOR AN EXAMPLE). IT COULD SERVE AS A TRAILHEAD FOR THE SMALL OFFROAD TRAIL SYSTEM AT OSO CREEK PARK, AND ALSO AN AREA FOR BICYCLE SKILL DEVELOPMENT. ANOTHER OPTION COULD BE BMX. WE HAVE SO FEW PARK RESOURCES FOR OFF ROAD CYCLING, AND IT IS A GREAT SPORT FOR BOTH ADULTS AND KIDS. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/BILL-WITT | 8/18/2021 18:01 |
| PATTERSON PARK, 10213 N HARRINGTON DR, CORPUS CHRISTI, TX 78410, USA | THIS IS POSSIBLY THE WORST PARK IN THE CITY. I WOULD NOT NORMALLY SAY THIS, BUT I THINK THE CITY WOULD BE BEST SERVED BY GETTING RID OF THIS PARK AND FOCUSING INSTEAD ON IMPROVING ACCESS TO WEST GUTH PARK - ESPECIALLY BIKE AND PEDESTRIAN ACCESS. | REMOVE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/PATTERSON | 8/18/2021 17:58 |
| 14445 E CABANA ST, CORPUS CHRISTI, TX 78418, USA | I SUPPORT THE PLAN TO ADD A BEACH MAINTENANCE STORAGE FACILITY HERE. IT WOULD ADD TO THE EFFICIENCY OF BEACH MAINTENANCE AND THE LONGEVITY OF THE EQUIPMENT. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COMMODORE | 8/18/2021 17:55 |
| COMMODORE PARK, 145002 SWORDFISH ST, CORPUS CHRISTI, TX 78418, USA | THIS IS ONE OF THE SADDEST PARKS IN THE CITY. | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COMMODORE | 8/18/2021 17:54 |
| 405 17TH ST, CORPUS CHRISTI, TX 78405, USA | THIS IS A VERY HEAVILY USED PARK DUE TO THE CHILDREN'S PROGRAM AT THE GARCIA ARTS & EDUCATION CENTER. IT WOULD REALLY ENHANCE THE SPACE TO ADD SHADE TO THE PLAYGROUND AND ALSO TO SHADE THE CONCRETE CIRCLE THAT'S THERE AS A LITTLE PERFORMANCE SPACE. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/ANTONIO-E-GARCIA | 8/18/2021 17:53 |
| DAN WHITWORTH PARK, 701 ST PIUS DR, CORPUS CHRISTI, TX 78412, USA | THIS IS A BEAUTIFUL NEIGHBORHOOD PARK. | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/DAN-WHITWORTH | 8/18/2021 17:47 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|---|---|-------------|---|-----------------|
| SALINAS PARK, 1354 AIRPORT RD, CORPUS CHRISTI, TX 78405, USA | THIS IS A GREAT PARK, BUT TOO HARD TO ACCESS FROM THE SURROUNDING NEIGHBORHOODS. ALL THIS CITY PARK LAND RIGHT HERE (AIRPORT/SALINAS/GARCIA) SHOULD BE INTERCONNECTED AND ALSO BE EASILY ACCESSIBLE FROM THE SURROUNDING NEIGHBORHOODS. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/MANUAL-Q-SALINAS-YOUTH-SPORTS | 8/18/2021 17:46 |
| 2854 ELGIN ST, CORPUS CHRISTI, TX 78405, USA | THE CONDITION OF THE MEMORIAL TO DR. DILWORTH WAS IN TERRIBLE SHAPE LAST TIME I VISITED THIS PARK. DILWORTH WAS SO SIGNIFICANT TO THE CITY, AND WE ALSO HAVE SO FEW BLACK LEADERS HONORED IN OUR PARK SYSTEM, THAT IT'S SAD NOT TO SEE HIS MEMORIAL HONORED. | OTHER | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/DR-H-C-DILLWORTH | 8/18/2021 17:44 |
| 201 JESTER ST, CORPUS CHRISTI, TX 78418, USA | I LOVE THE NEW PIER, AND I SUPPORT THE IDEA OF MAKING TRAILS HERE THE CONNECT TO OTHER AREAS IN THE BLUFF. IT'S A GREAT NATURAL AREA. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/DIMITT | 8/18/2021 17:42 |
| 8401 S PADRE ISLAND DR, CORPUS CHRISTI, TX 78412, USA | I LOVE THE PLANS TO DEVELOP THIS PARK! PLEASE DO THAT. OUR WATERFRONT SPACES ARE THE GEMS OF THE CITY, AND THIS HAS SO MUCH POTENTIAL AS A GREAT SPOT FOR RESIDENTS AND NATURE. | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/PEARY-PLACE-PARK | 8/18/2021 17:41 |
| 8206 SEASHORE DR, CORPUS CHRISTI, TX 78412, USA | THIS IS A BEAUTIFUL SPOT, YET THE WATERFRONT IS IN SAD CONDITION. I'D LOVE TO SEE THE EROSION ADDRESSED SO THAT THE ORANGE CAUTION FENCING CAN COME DOWN, AND TO SEE A LARGE SHADE STRUCTURE ADDED BACK WHERE THE PREVIOUS ONE WAS REMOVED. THE SUN IS TOO HARSH TO USE THE PICNIC AREA WITHOUT THAT SHADE. | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/SOUTH-BAY | 8/18/2021 17:40 |
| 1501 SHELY ST, CORPUS CHRISTI, TX 78404, USA | WONDERFUL POOL AND SPLASH FACILITY WITH SHADED SEATING. I JUST WISH IT WERE OPEN FOR MORE THAN 2.5 MONTHS OF THE YEAR. WE HAVE HOT WEATHER FOR ABOUT 5 MONTHS. (EVEN IF IT'S JUST OPEN EVENINGS/WEEKENDS DURING SCHOOL TIMES, IT WOULD BE AMAZING TO BE ABLE TO USE THIS BEAUTIFUL FACILITY MORE.) | ADD THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/H-E-B-PARK | 8/18/2021 17:38 |
| 3801 HARRIS DR, CORPUS CHRISTI, TX 78411, USA | ONE OF MY FAVORITE PARKS - I LOVE THE YEAR-ROUND OUTDOOR POOL, AND THE NEW SHADED PLAYGROUND IS GREAT. | I LIKE THIS | HTTPS://CORPUSCHRISTIPARKSVIRTUALMAP.COM/MAPS/QUESTIONS/COLLIER | 8/18/2021 17:34 |

Virtual Map Results

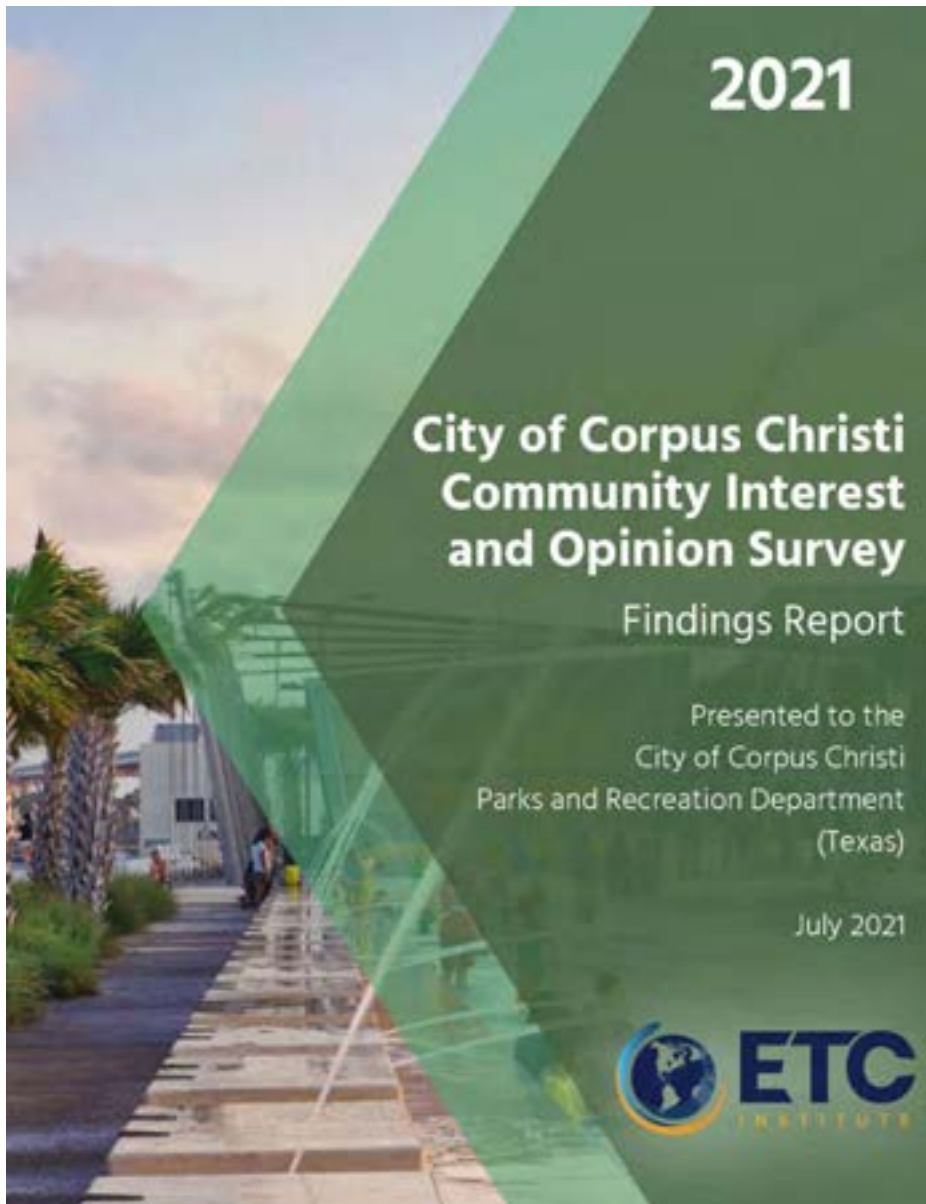
| Address | Comments | Category | Form URL | Entry Date |
|--|---|----------|--|-----------------|
| BROOKDALE PARK, 414 ASHLAND DR, CORPUS CHRISTI, TX 78412, USA | THIS IS THE NEIGHBORHOOD PARK FOR A LOT OF HOMES, INCLUDING A GROWING DENSITY OF MULTIFAMILY UNITS AROUND AIRLINE/OCEAN. YET THERE IS NO SAFE WAY FOR MOST NEARBY RESIDENTS TO CONVENIENTLY WALK TO THIS PARK. GAINES STREET IS IN AWFUL CONDITION AND HAS NO SIDEWALKS OR SHOULDER. AIRLINE HAS NO NEARBY CROSSWALK. OCEAN HAS NO CROSSWALK AT AIRLINE. PARKING AT THE PARK IS SCARCE. IT'S A GREAT SPACE THAT COULD REALLY ADD TO THE NEIGHBORHOODS, EXCEPT IT'S JUST TOO HARD TO ACCESS. | OTHER | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ BROOKDALE | 8/18/2021 17:33 |
| LAKEVIEW PARK, 7110 HOLLY RD, CORPUS CHRISTI, TX 78412, USA | I LOVE THIS PARK, BUT IT'S IN TERRIBLE CONDITION. I SUPPORT THE CITY'S RECENTLY ANNOUNCED DESIRE TO RESTORE THE LANDSCAPING AND HABITAT AROUND THE POND. ONE OF THE PICNIC TABLES HAS NO BENCHES, AND IT WOULD BE GREAT TO FIX THAT, ALSO. | OTHER | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/LAKEVIEW | 8/18/2021 17:28 |
| LAKEVIEW PARK, 7110 HOLLY RD, CORPUS CHRISTI, TX 78412, USA | COULD YOU PLEASE ADD BACK THE LITTLE PIER THAT WAS HERE? IT WAS GREAT FOR TEACHING KIDS FISHING AND FOR VIEWING THE LAKE. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/LAKEVIEW | 8/18/2021 17:26 |
| 3038 ST FRANCIS, CORPUS CHRISTI, TX 78418, USA | I LOVE THIS POND, BUT IT'S SADLY IN BAD CONDITION, FILLED WITH POLLUTION AND WEEDS. IT WOULD BE GREAT TO SEE IT RESTORED. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ WALDRON | 8/18/2021 17:25 |
| PALMETTO PARK, UNNAMED ROAD, CORPUS CHRISTI, TX 78412, USA | THE LOWER SECTION OF THIS PARK IS REALLY RATTY AND BARREN. IT'S TOO SALTY TO GROW TYPICAL GRASS THERE. I'D SUGGEST GIVING UP THE GRASS BATTLE AND LANDSCAPING THE LOWER SECTION OF THE PARK WITH SAND, PALM TREES, AND OTHER SALT-ADAPTED LANDSCAPING. WE COULD ADD A HAMMOCK GARDEN (POLES WHERE PEOPLE CAN BRING THEIR OWN HAMMOCK). IT COULD BECOME A PRETTY OASIS FOR RELAXING, RATHER THAN A DRIVE-BY PARK. SEE THE HAMMOCK GARDEN AT TAMU-CC FOR INSPIRATION. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ PALMETTO | 8/18/2021 17:23 |
| 5426 OCEAN DR, CORPUS CHRISTI, TX 78412, USA | THE LOWER PART OF THIS PARK IS ALL WEEDS AND/OR ERODING BARE DIRT. IT FILLS WITH GIANT PUDDLES OF STANDING WATER AFTER EVERY HEAVY RAIN. IT'S TOO SALTY TO GROW TYPICAL GRASS THERE. I'D SUGGEST FILLING THIS LOWER SECTION WITH SALT-ADAPTED LANDSCAPING, LIKE SAND, BEACH GRASSES, AND RAILROAD VINE. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ SWANTNER | 8/18/2021 17:19 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|---|--|-------------|--|-----------------|
| 5426 OCEAN DR, CORPUS CHRISTI, TX 78412, USA | GREAT PARK, BUT PEOPLE ARE ALWAYS RUNNING ACROSS OCEAN DRIVE HERE - THERE IS NO CROSSWALK ANYWHERE NEAR THE PARK, AND NO SIDEWALKS ALONG OCEAN. ACCESS SHOULD BE MADE SAFER. | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ SWANTNER | 8/18/2021 17:14 |
| 4401 DODY ST, CORPUS CHRISTI, TX 78411, USA | SOME KIND OF PLAY STRUCTURE OR ANY KIND OF FEATURE WOULD REALLY BE APPRECIATED IN THIS PARK. THERE'S TONS OF KIDS IN THE NEIGHBORHOOD THAT WOULD LOVE IT | ADD THIS | HTTPS:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ SHERWOOD | 8/13/2021 18:48 |
| 910 AIRLINE RD, CORPUS CHRISTI, TX 78412, USA | THE NEW OAK TREES UNFORTUNATELY HAVEN'T BEEN MAINTAINED AND ARE LOOKING LIKE BUSHES, WHICH SEEMS A BIT COUNTERPRODUCTIVE. | OTHER | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/CULLEN | 6/28/2021 18:51 |
| 910 AIRLINE RD, CORPUS CHRISTI, TX 78412, USA | THE ADDED TREES ARE A FANTASTIC ADDITION. | I LIKE THIS | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/CULLEN | 6/28/2021 18:51 |
| 5307 CROSSVALLEY DR, CORPUS CHRISTI, TX 78413, USA | A WIDER SIDEWALK THAT CONNECTS TO THE WIDE SIDEWALK ALONG LIPES AND ALONG THE DITCH AS THE DITCH CONTINUES WEST AND CONNECTS TO LUTHER JONES ELEMENTARY SCHOOL. | ADD THIS | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ BRECKENRIDGE-1 | 6/25/2021 22:20 |
| 5307 CROSSVALLEY DR, CORPUS CHRISTI, TX 78413, USA | A PEDESTRIAN BRIDGE! | ADD THIS | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/ BRECKENRIDGE-1 | 6/25/2021 22:20 |
| 7337 WINDY RIDGE DR, CORPUS CHRISTI, TX 78413, USA | ACCESS TO THE TRAIL SYSTEM FROM CEDAR RIDGE PARK, OR MORE ACCESS IN GENERAL ACROSS DITCHES. | ADD THIS | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/CEAR- RIDGE | 6/25/2021 22:17 |
| 910 AIRLINE RD, CORPUS CHRISTI, TX 78412, USA | MORE TREES AROUND THE PLAYGROUND. MORE SHADED PICNIC BENCHES. | ADD THIS | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/CULLEN | 6/25/2021 22:16 |

Virtual Map Results

| Address | Comments | Category | Form URL | Entry Date |
|---|---|----------|---|-----------------|
| 841 CRESTVIEW DR, CORPUS CHRISTI, TX 78412, USA | IMPROVED ACCESS TO THE PARK, LIKE A SIDEWALK ALONG THE DITCH OR AT LEAST REPAIR THE SIDEWALK ACROSS THE DITCH ALONG GOLLIHAR. A PEDESTRIAN BRIDGE | ADD THIS | HTTP:// CORPUSCHRISTIPARKSVIRTUALMAP. COM/MAPS/QUESTIONS/CULLEN | 6/25/2021 22:14 |





Executive Summary

Purpose and Methodology



Purpose

ETC Institute administered a Community Interest and Opinion Survey on behalf of Corpus Christi, Texas. The purpose of the assessment was to analyze residents' needs, interests, and opinion about parks and recreation facilities and recreation programs. Analysis will establish priorities for the future improvement of Parks and Recreation services and aid City leaders in making decisions that best reflect the needs of the community.

Methodology

ETC Institute mailed a survey packet to a random sample of households in the City of Corpus Christi. Each survey packet contained a cover letter, a copy of the survey, and a postage-paid return envelope. Residents who received the survey were given the option of returning the survey by mail or completing it online at www.CorpusChristiSurvey.org.

To encourage participation, approximately ten days after the surveys were mailed, ETC Institute sent e-mails to the households that received the survey. The e-mails contained a link to the online version of the assessment to make it simple for residents to complete. To prevent people participating, who were not in the random sample and residents of the City, everyone who completed the survey online were required to enter their home address prior to submitting the survey. ETC Institute then matched the addresses that were entered online with the addresses that were originally selected for the random sample. If the address from a survey completed online did not match one of the addresses selected for the sample, the online survey was not counted.



The goal was to obtain 500 completed surveys from City residents. A total of 744 random surveys were collected.



The overall results for a random sample of 744 surveys have a precision of at least +/- 3.5% at the 95% level of confidence.

This report contains:

- **Charts** showing the overall results of the survey (Section 1)
- **Benchmark Analysis** comparing the City's results to national results (Section 2)
- **Priority Investment Ratings (PIR) Analysis** that identifies priorities for facilities and programs in the community (Section 3)
- **Tabular Data** showing the overall results for all questions on the survey (Section 4)
- A copy of the **survey instrument** (Section 5)

Amenity, Facility, and Park Needs and Priorities

Parks and Recreation Facility Needs. Respondents were asked to identify if their household had a need for 37 parks and recreation facilities and rate how well their needs for each were currently being met. Based on this analysis, ETC Institute was able to estimate the number of households in the community that had the greatest “unmet” need for various parks and recreation facilities. The top three parks and recreation facilities with the highest percentage of households whose needs are currently being met 50% or less are listed below.

- Walking and Biking Trails – 58,745 households (44.4%)
- Park Shade Structures and Picnic Areas – 54,964 households (41.6%)
- Nature Center and Trails – 52,011 households (39.3%)

The estimated number of households that have unmet needs for each of the 37 parks and recreation facilities that were analyzed is shown in Figure 1 below.

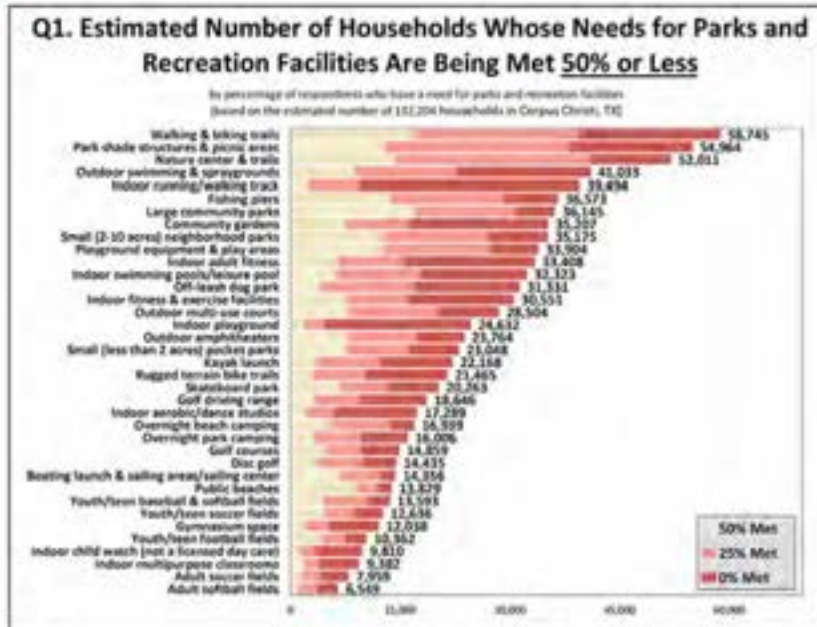


Figure 1: Estimated Households with Unmet Parks and Recreation Facility Needs

Amenity, Facility, and Park Needs and Priorities

Parks and Recreation Facility Importance. In addition to assessing the needs for each facility, ETC Institute also evaluated the importance that residents placed on each one. Based on the sum of respondents’ top four choices, the top three most important parks and recreation facilities to residents were:

- walking and hiking nature trails (28.7%),
- park shade structures and picnic areas (20.9%), and
- nature center and trails (20.2%).

The percentage of residents who selected each facility as one of their top four choices is depicted in Figure 2 below.



Figure 2: Importance of Various Facilities and Amenities to Households

Amenity, Facility, and Park Needs and Priorities

Priorities for Facility Investments. The Priority Investment Rating (PIR) was developed by ETC Institute to provide organizations with an objective tool for evaluating the priority that should be placed on Parks and Recreation investments. The Priority Investment Rating (PIR) equally weighs (1) the importance that residents place on each facility/amenity/program and (2) how many residents have unmet needs for the facility/amenity/program. Details regarding the methodology for this analysis are provided in Section 3 of the report. Based on the Priority Investment Rating (PIR), the 10 parks and recreation facilities that were rated as high priorities for investment are in the table to the right. The Priority Investment Ratings for each facility is shown in the graph below (Figure 3).

| Facility | Priority Investment Rating (PIR) |
|--|----------------------------------|
| 1 Walking & biking trails | 200.0 |
| 2 Park shade structures & picnic areas | 166.4 |
| 3 Nature center & trails | 158.9 |
| 4 Outdoor swimming & spraygrounds | 132.2 |
| 5 Fishing piers | 122.5 |
| 6 Indoor running/walking track | 110.1 |
| 7 Community gardens | 106.3 |
| 8 Playground equipment & play areas | 106.1 |
| 9 Large community parks | 105.1 |
| 10 Small (2-10 acres) neighborhood parks | 100.6 |

Top Priorities for Investment for Parks and Recreation Facilities

Based on the Priority Investment Rating (PIR)

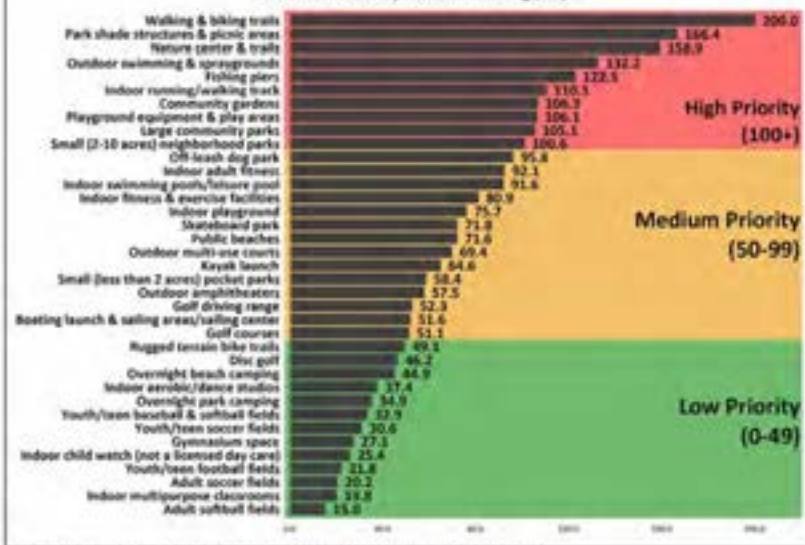


Figure 3: Priority Investment Ratings (PIR) for Parks and Recreation Facilities

Program and Activity Needs and Priorities

Recreation Program Needs. Respondents were asked to identify if their household had a need for 22 recreation programs and rate how well their needs for each were currently being met. Based on this analysis, ETC Institute was able to estimate the number of households in the community that had the greatest "unmet" need for various programs. The three programs with the highest percentage of estimated households whose needs are currently being met 50% or less are listed below.

- Family Recreation (Outdoor Adventure Programs) – 45,996 households (34.8%)
- Adult Fitness and Wellness Programs – 40,731 households (30.8%)
- Special Events/Festivals – 37,494 households (28.4%)

The estimated number of households that have unmet needs for each of the 22 recreation programs that were analyzed is shown in Figure 4 below.

Q3. Estimated Number of Households Whose Needs for Recreation Programs Are Being Met 50% or Less

By percentage of respondents who have a need for recreation programs
(Based on the estimated number of 131,304 households in Corpus Christi, TX)

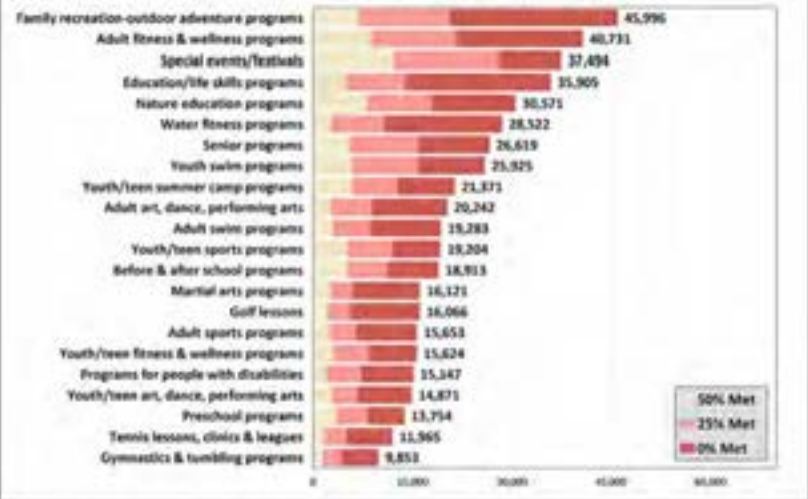


Figure 4: Estimated Households with Unmet Recreation Program Needs

Program and Activity Needs and Priorities

Recreation Program Importance. In addition to assessing the needs for each program, ETC Institute also assessed the importance that residents placed on each one. Based on the sum of respondents' top four choices, the top three most important recreation programs to residents were:

- family recreation – outdoor adventure programs (28.9%),
- special events/festivals (25.0%), and
- adult fitness and wellness programs (23.4%).

The percentage of residents who selected each program as one of their top four choices is depicted in Figure 5 below.

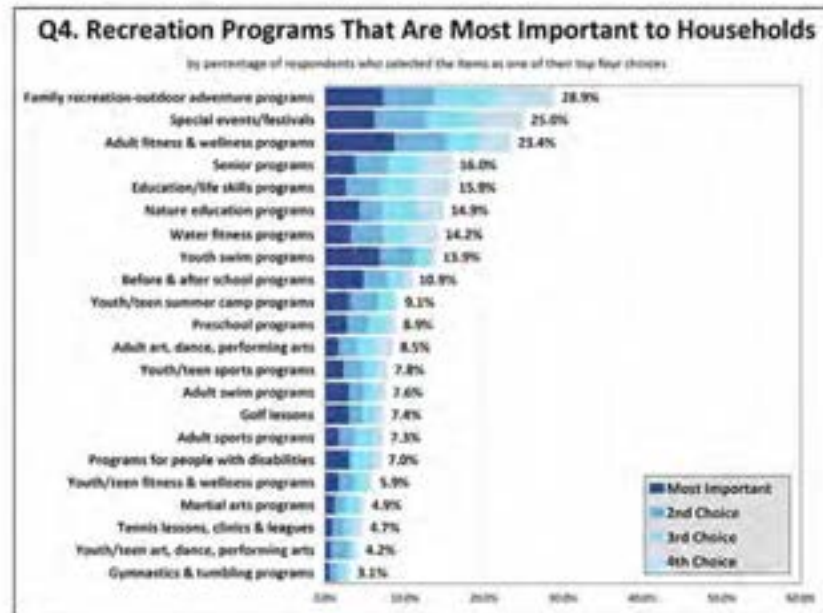


Figure 5: Importance of Various Recreation Programs to Households

Program and Activity Needs and Priorities

Priorities for Recreation Program Investments. Details regarding the methodology for this analysis are provided above on Page v and in Section 3 of the Findings Report. Based on the Priority Investment Rating (PIR), the 8 programs were rated as high priorities for investment are listed in the table to the right.

Figure 6 below shows the PIR for each recreation program assessed.

| Program | Priority Investment Rating (PIR) |
|--|----------------------------------|
| 1 Family recreation-outdoor adventure programs | 200.0 |
| 2 Adult fitness & wellness programs | 169.5 |
| 3 Special events/festivals | 168.0 |
| 4 Education/life skills programs | 133.1 |
| 5 Nature education programs | 118.0 |
| 6 Senior programs | 113.2 |
| 7 Water fitness programs | 111.1 |
| 8 Youth swim programs | 104.5 |

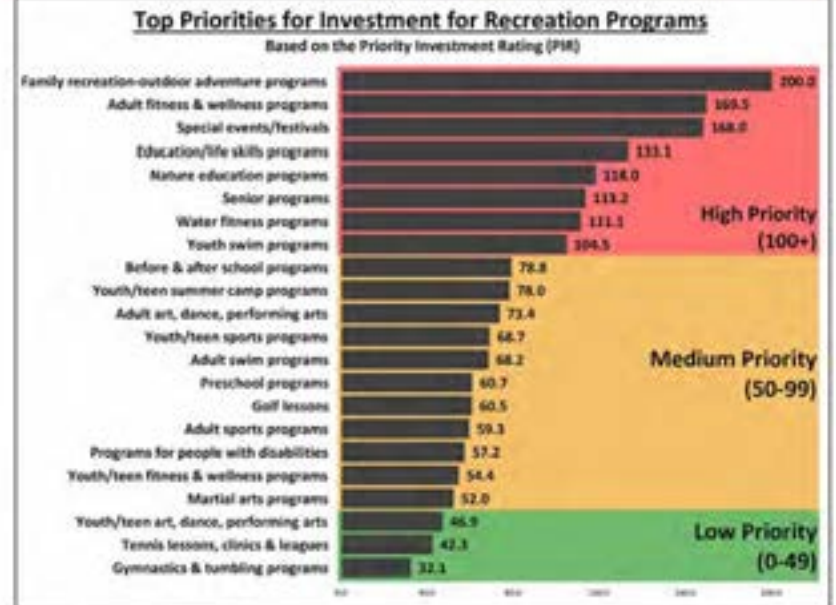


Figure 6: Priority Investment Ratings (PIR) for Recreation Programs

Conclusions



To ensure that the City of Corpus Christi continues to meet the needs and expectations of the community, ETC Institute recommends that the Parks and Recreation Department sustain and/or improve the performance in areas that were identified as “high priorities” by the Priority Investment Rating (PIR). The ratings for Parks and Recreation facilities and programs are listed below.

Priorities of Investment for Parks and Recreation Facilities:

1. Walking and Biking Trails (PIR=200.0)
2. Park Shade Structures and Picnic Areas (PIR=166.4)
3. Nature Center and Trails (PIR=158.9)
4. Outdoor Swimming and Spraygrounds (PIR=132.2)
5. Fishing Piers (PIR=122.5)
6. Indoor Running/Walking Track (PIR=110.1)
7. Community Gardens (PIR=106.3)
8. Playground Equipment and Play Areas (PIR=106.1)
9. Large Community Parks (PIR=105.1)
10. Small (2-10 acres) Neighborhood Parks (PIR=100.6)

Priorities of Investment for Recreation Programs:

1. Family Recreation – Outdoor Adventure Programs (PIR=200.0)
2. Adult Fitness and Wellness Programs (PIR=169.5)
3. Special Events and Festivals (PIR=168.0)
4. Education/Life Skills Programs (PIR=133.1)
5. Nature Education Programs (PIR=118.0)
6. Senior Programs (PIR=113.2)
7. Water Fitness Programs (PIR=111.1)
8. Youth Swim Programs (PIR=104.5)



Charts and Graphs: Overall Results

City of Corpus Christi Community Interest and Opinion Survey

Parks and Recreation Assessment
July 2021

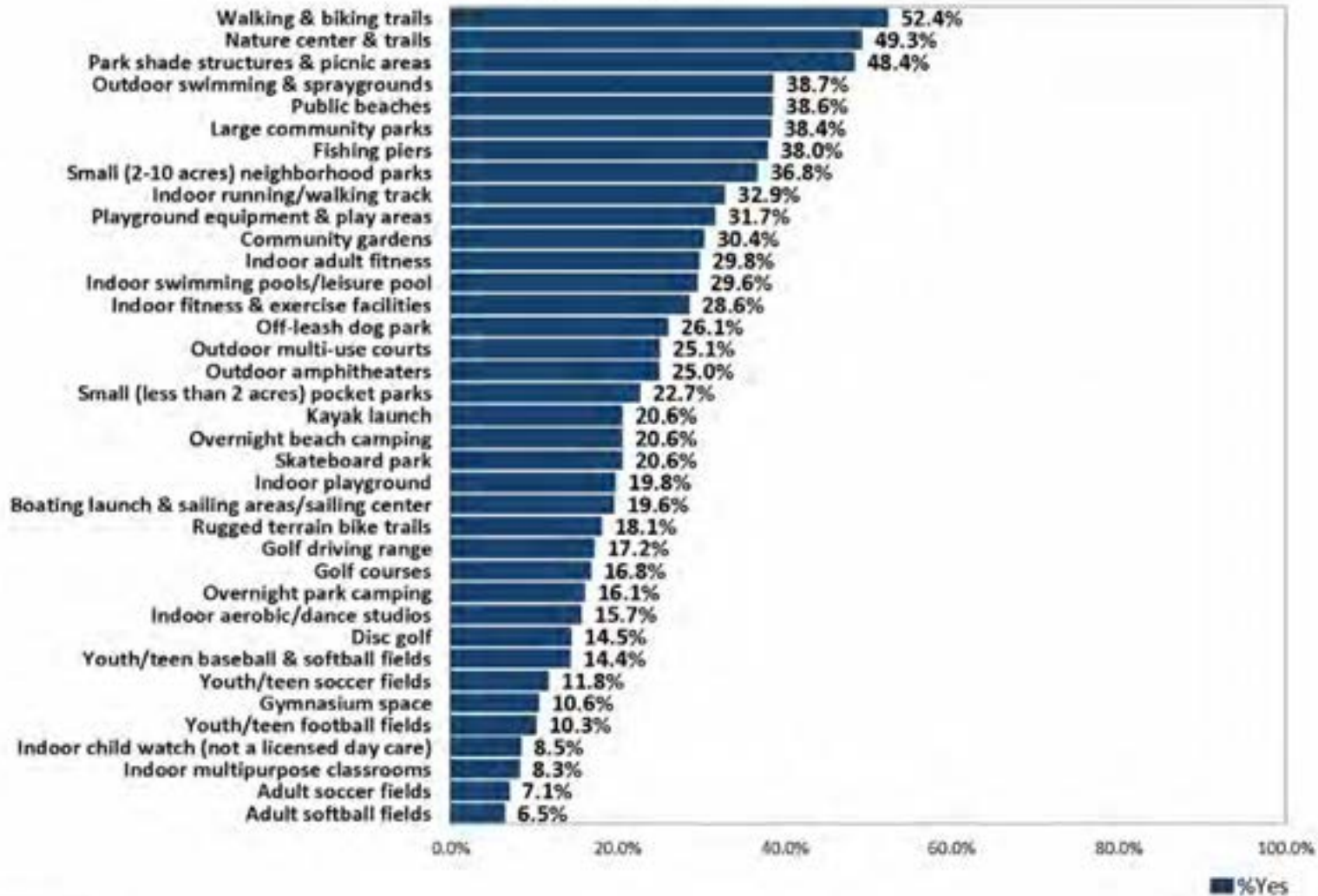
City of Corpus Christi Households' Parks and Recreation Facility Needs

Park and Recreation
Needs Assessment

July 2021

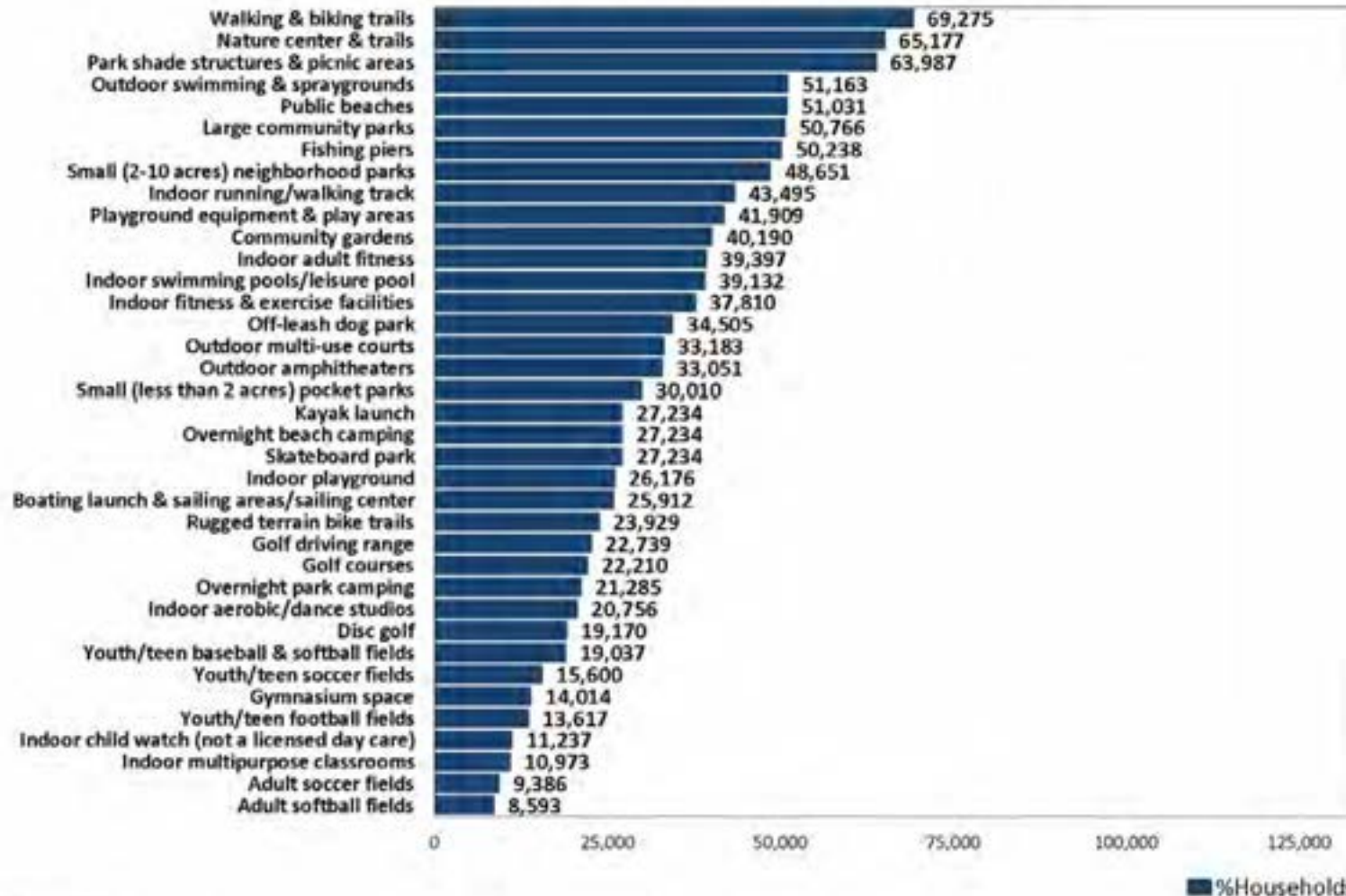
Q1. Households That Have a Need for Parks and Recreation Facilities

by percentage of respondents



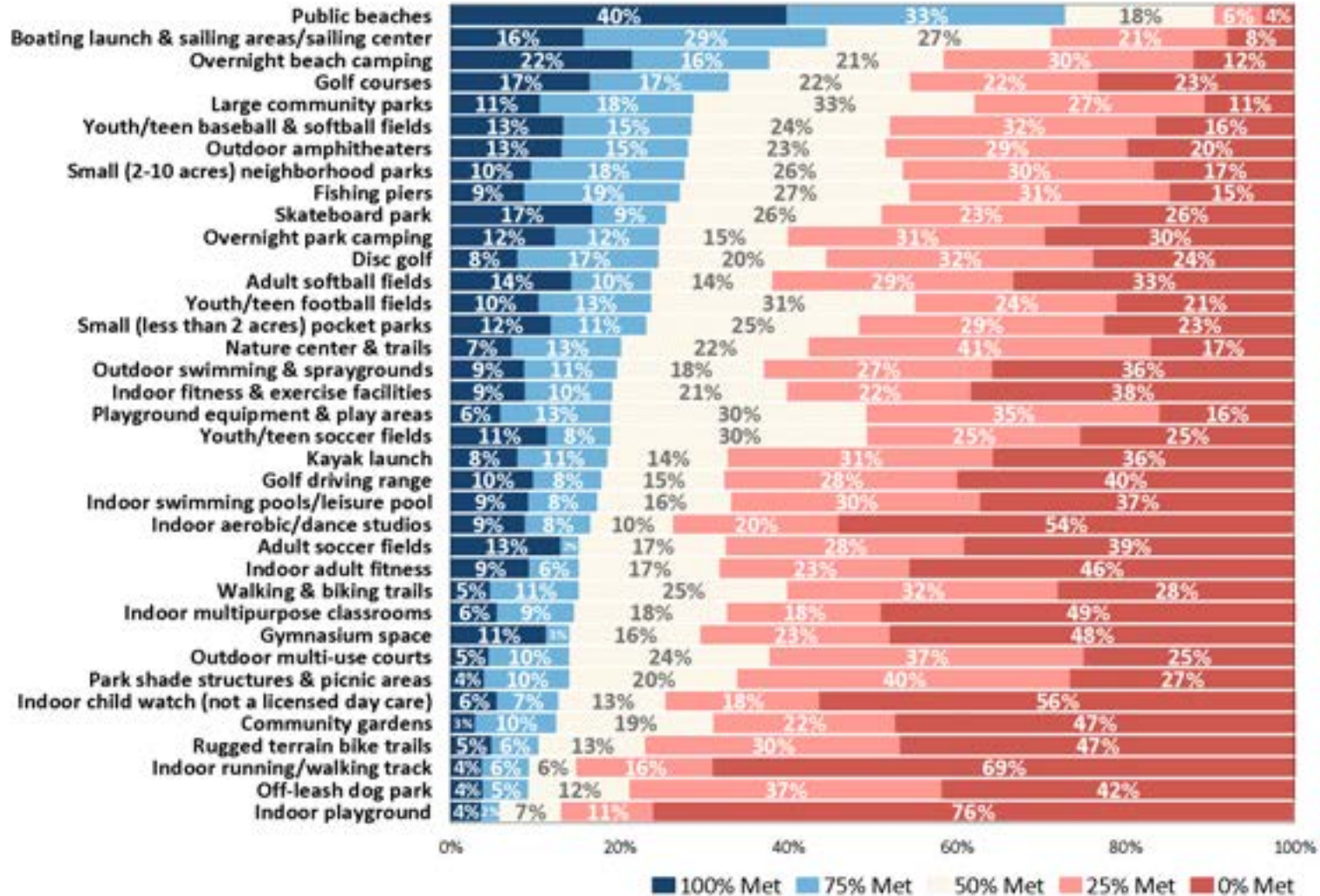
Q1. Estimated Number of Households with a Need for Each Facility

by estimated number of households with a need for parks and recreation facilities
 (based on the estimated number of 132,204 households in Corpus Christi, TX)



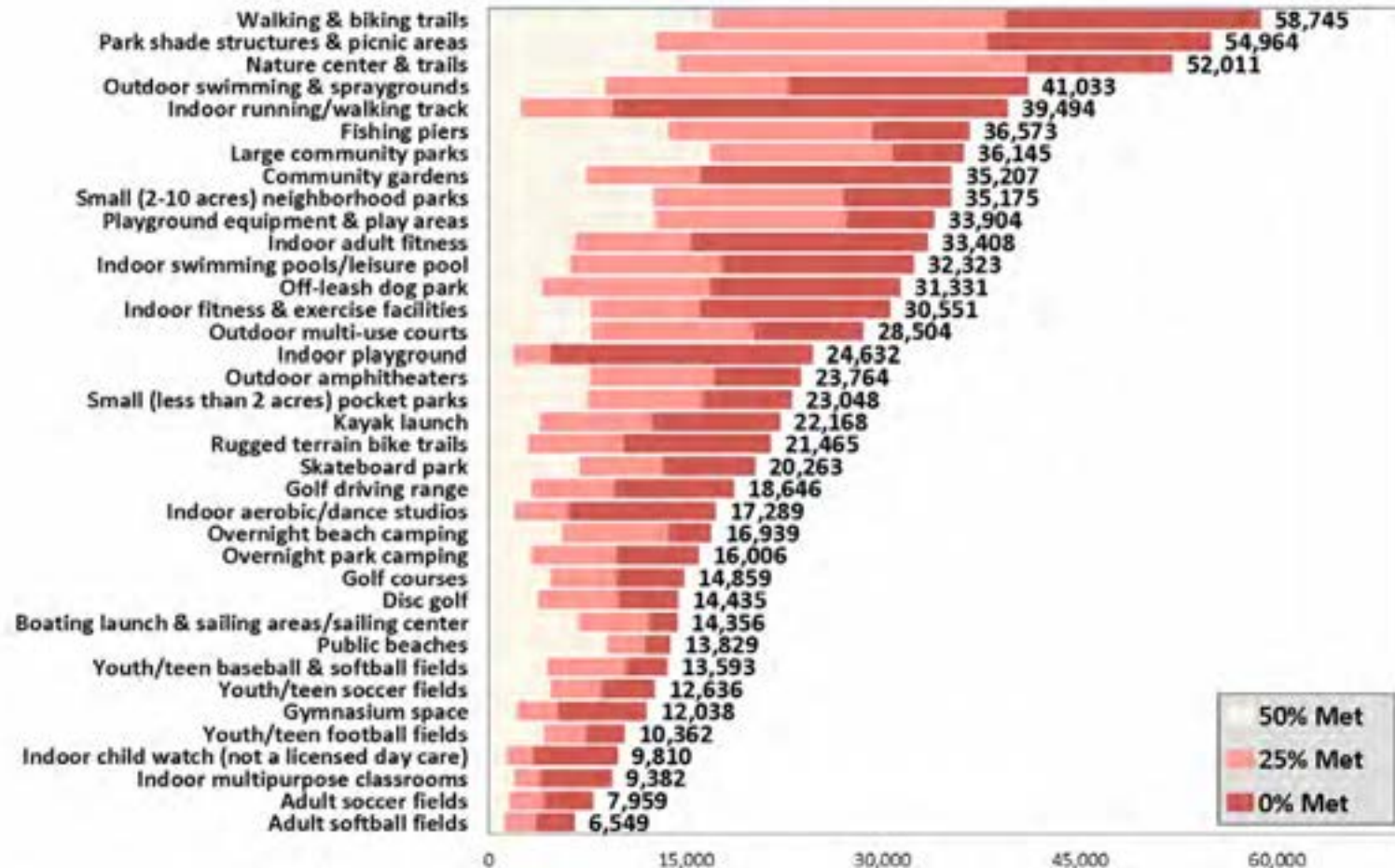
Q1. How Well Households' Needs for Parks and Recreation Facilities Are Being Met

by percentage of respondents who have a need for parks and recreation facilities, using a 5-point scale, where 5 means 100% met and 1 means 0% met



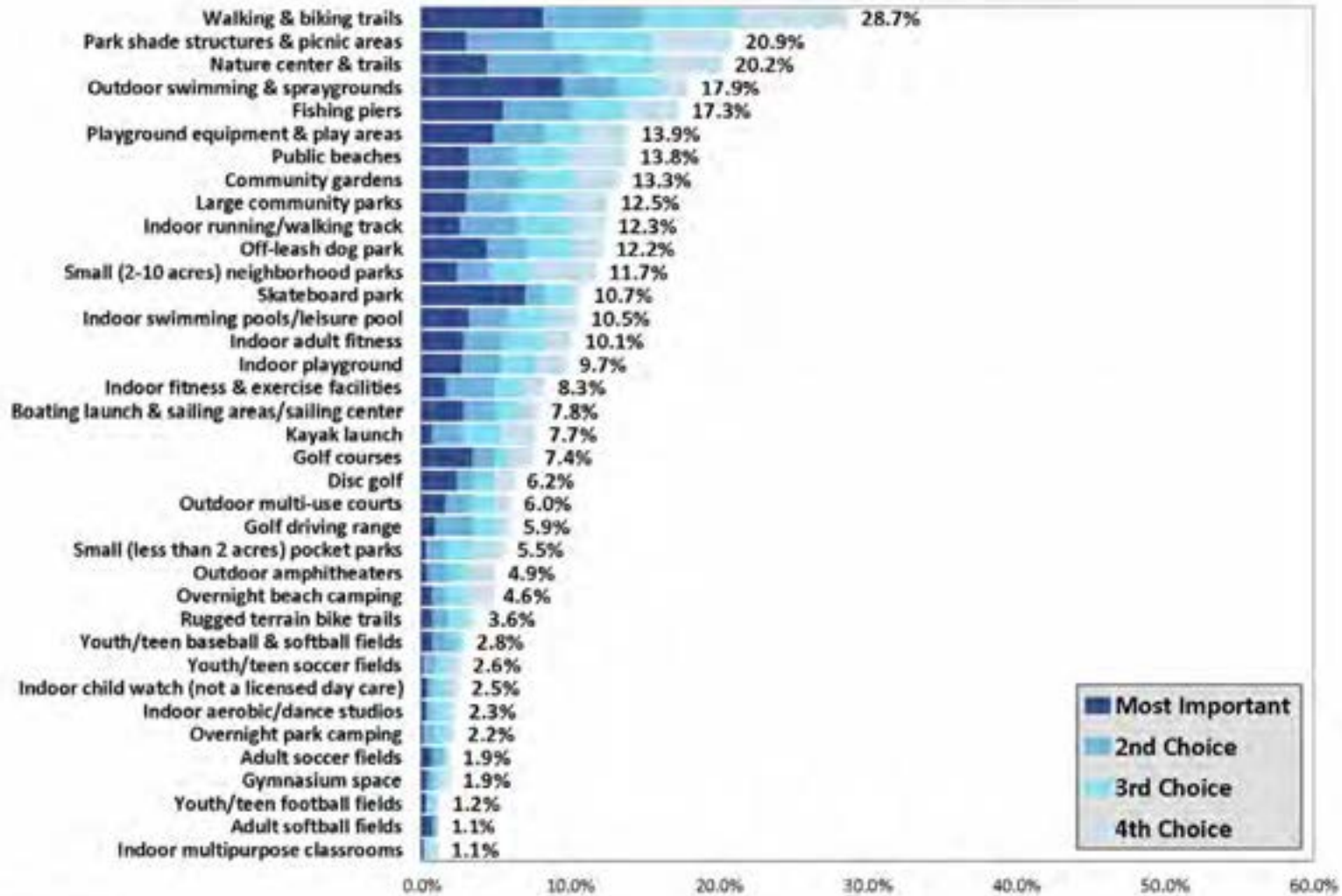
Q1. Estimated Number of Households Whose Needs for Parks and Recreation Facilities Are Being Met 50% or Less

by percentage of respondents who have a need for parks and recreation facilities
(based on the estimated number of 132,204 households in Corpus Christi, TX)



Q2. Parks and Recreation Facilities That Are Most Important to Households

by percentage of respondents who selected the items as one of their top four choices



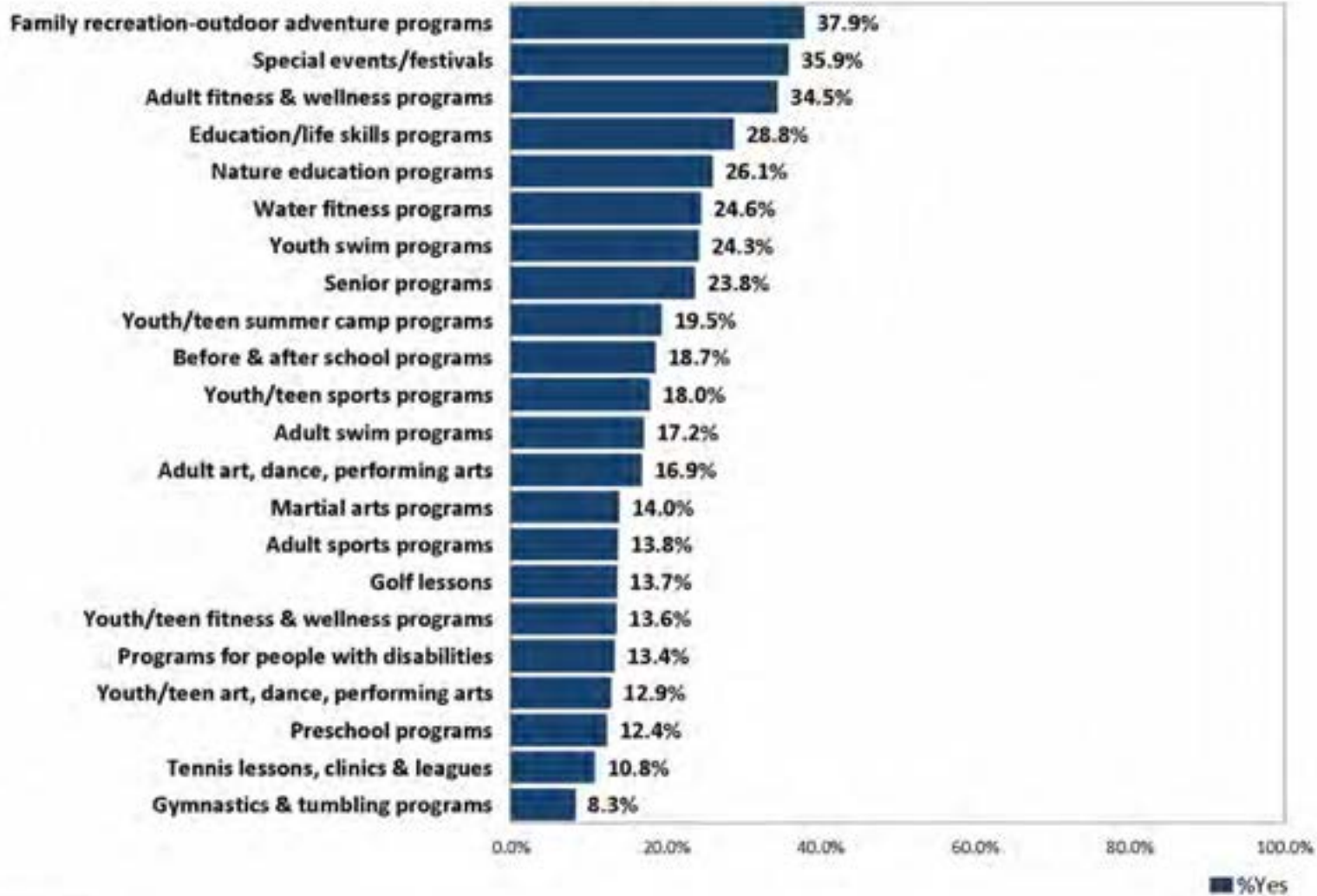
City of Corpus Christi Households' Recreation Program Needs

Park and Recreation
Needs Assessment

July 2021

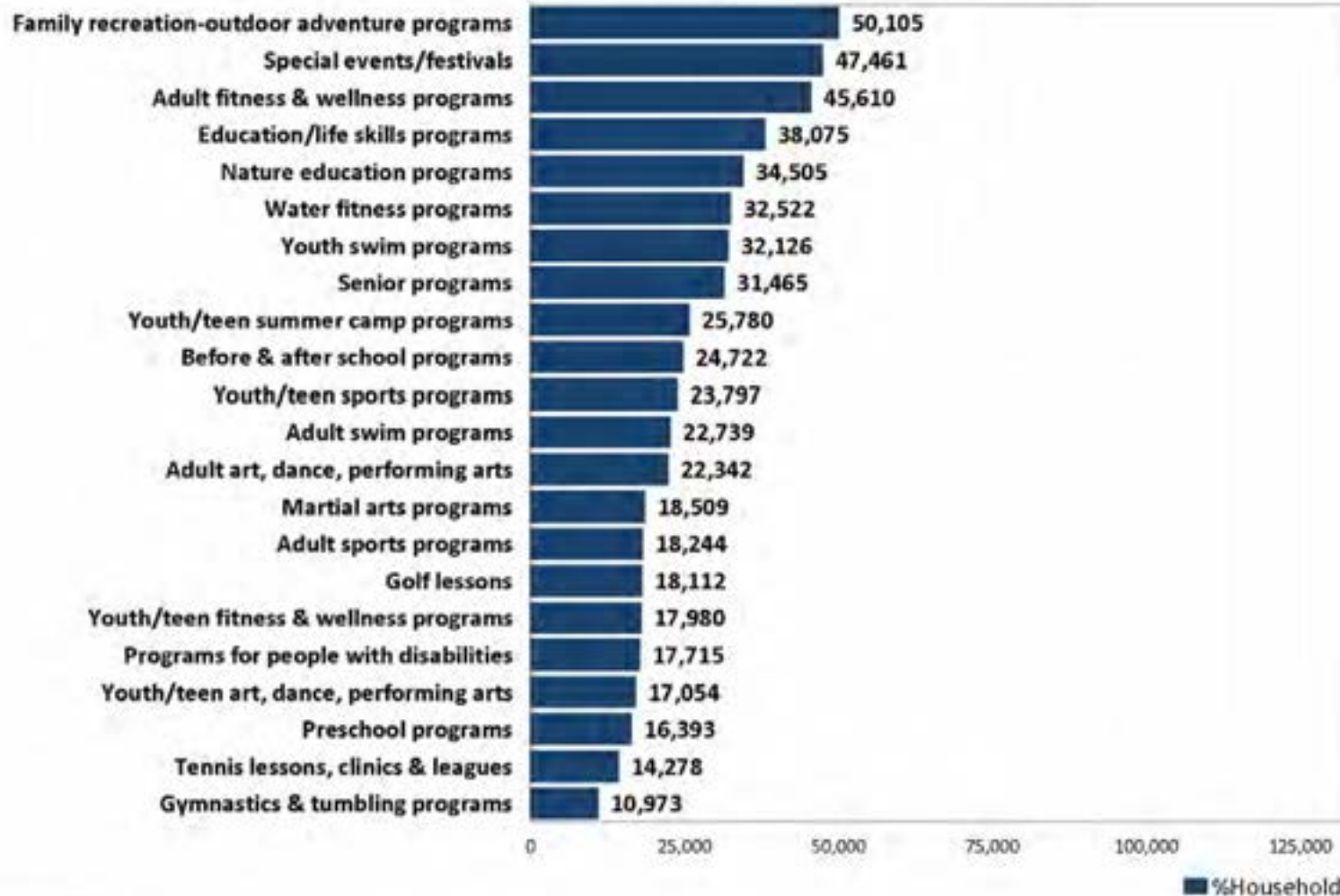
Q3. Households That Have a Need for Recreation Programs

by percentage of respondents



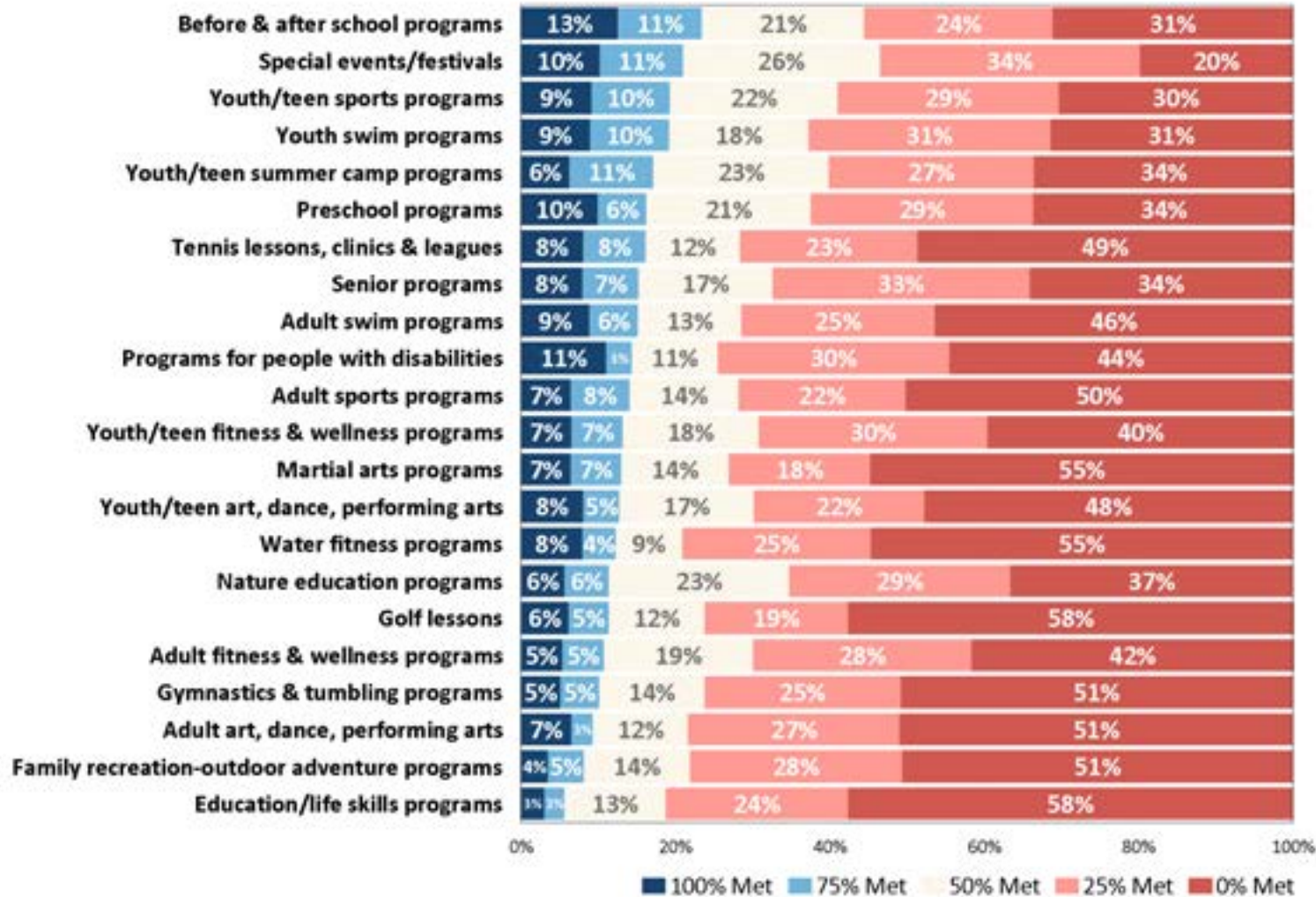
Q3. Estimated Number of Households with a Need for Each Program

by estimated number of households with a need for recreation programs
 (based on the estimated number of 132,204 households in Corpus Christi, TX)



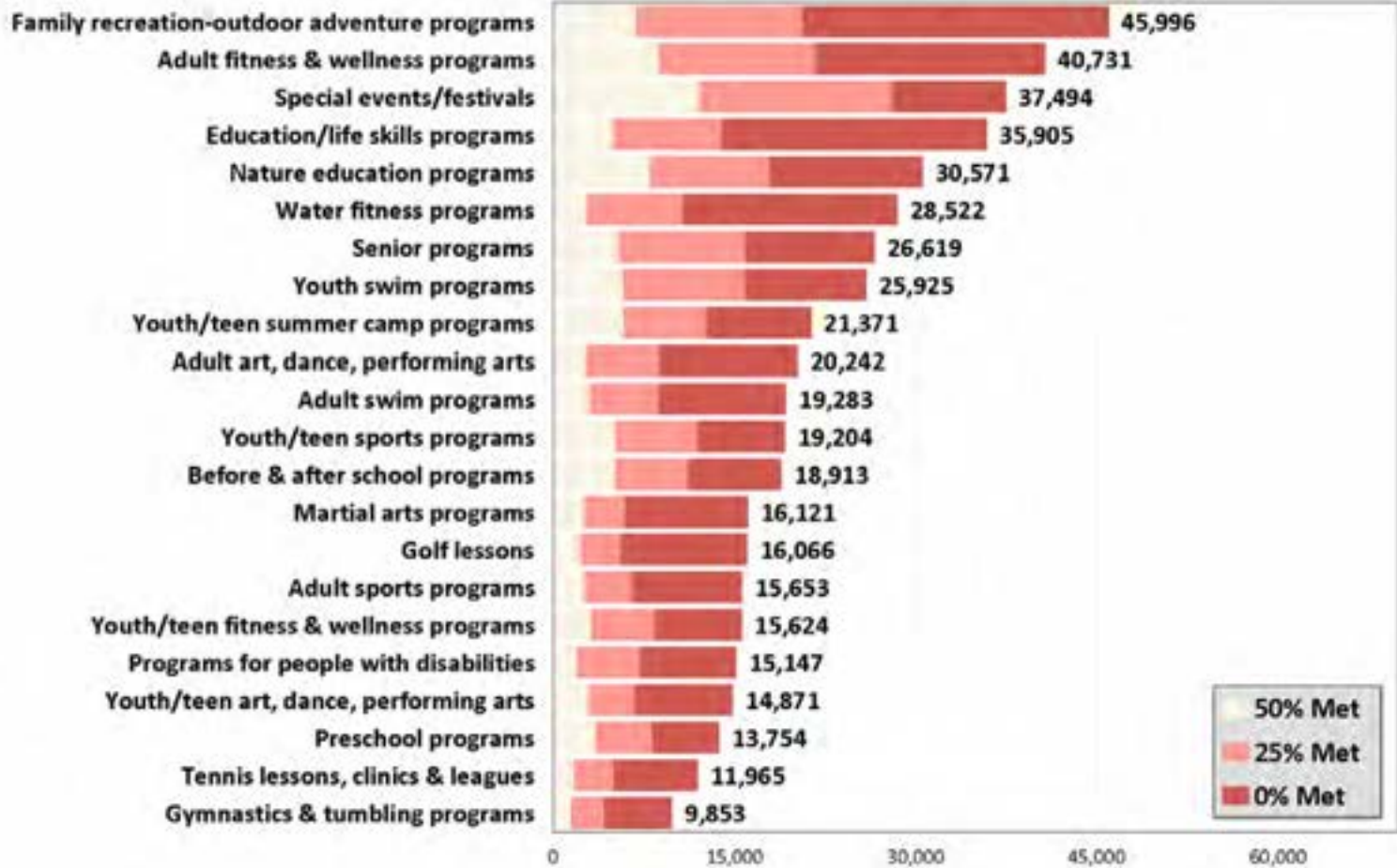
Q3. How Well Households' Needs for Recreation Programs Are Being Met

by percentage of respondents who have a need for recreation programs, using a 5-point scale, where 5 means 100% met and 1 means 0% met



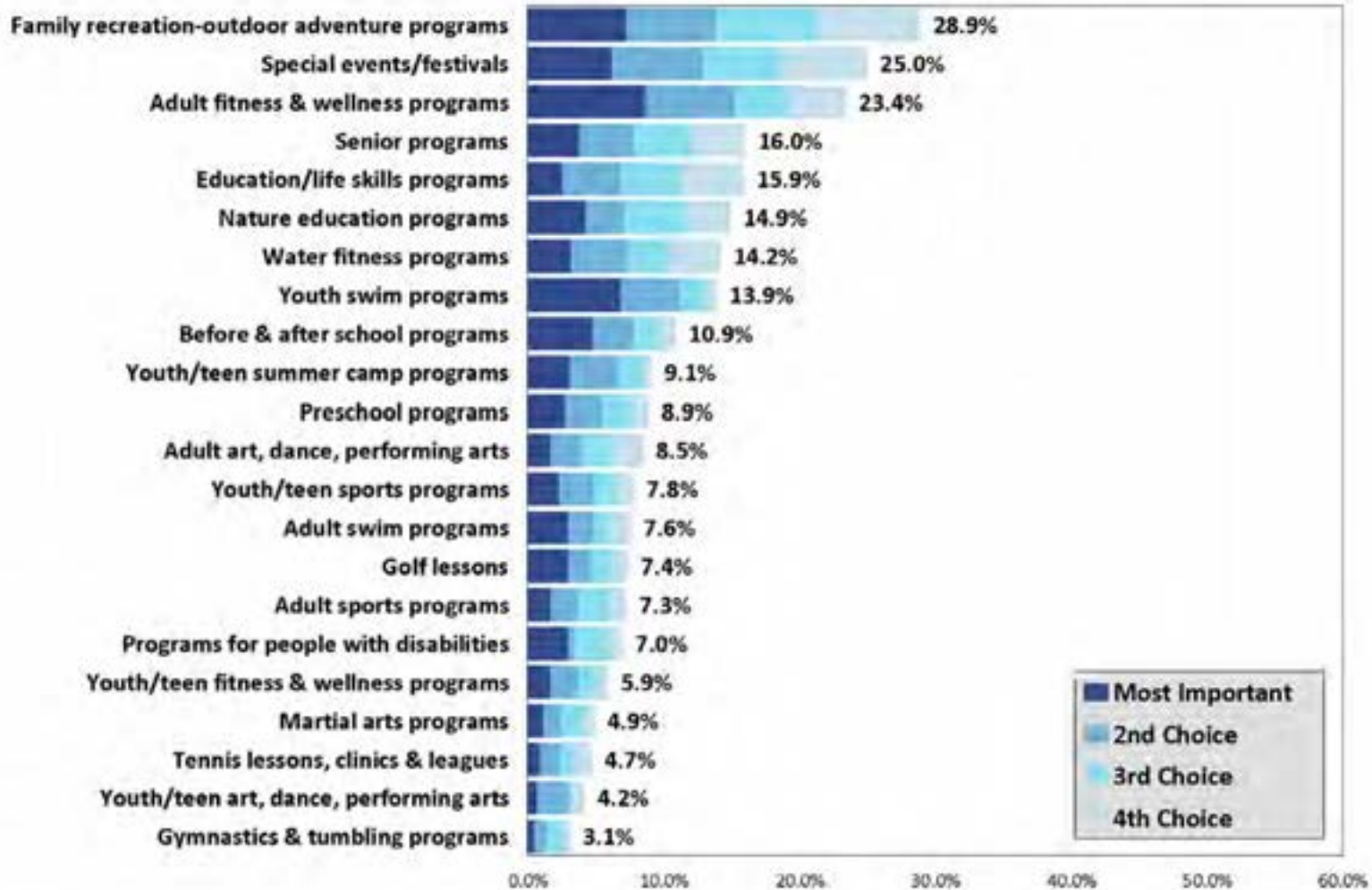
Q3. Estimated Number of Households Whose Needs for Recreation Programs Are Being Met 50% or Less

by percentage of respondents who have a need for recreation programs
(based on the estimated number of 132,204 households in Corpus Christi, TX)



Q4. Recreation Programs That Are Most Important to Households

by percentage of respondents who selected the items as one of their top four choices



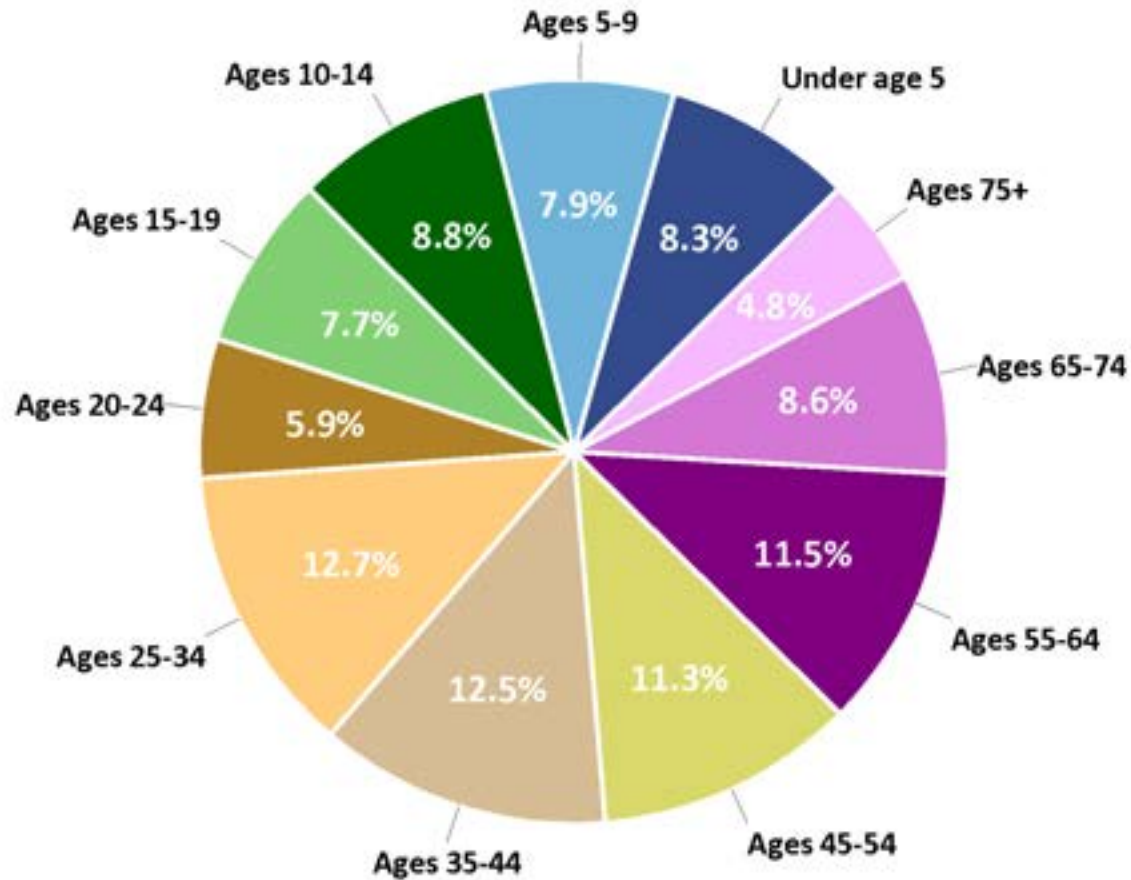
Demographics

City of Corpus Christi Community
Interest and Opinion Survey

July 2021

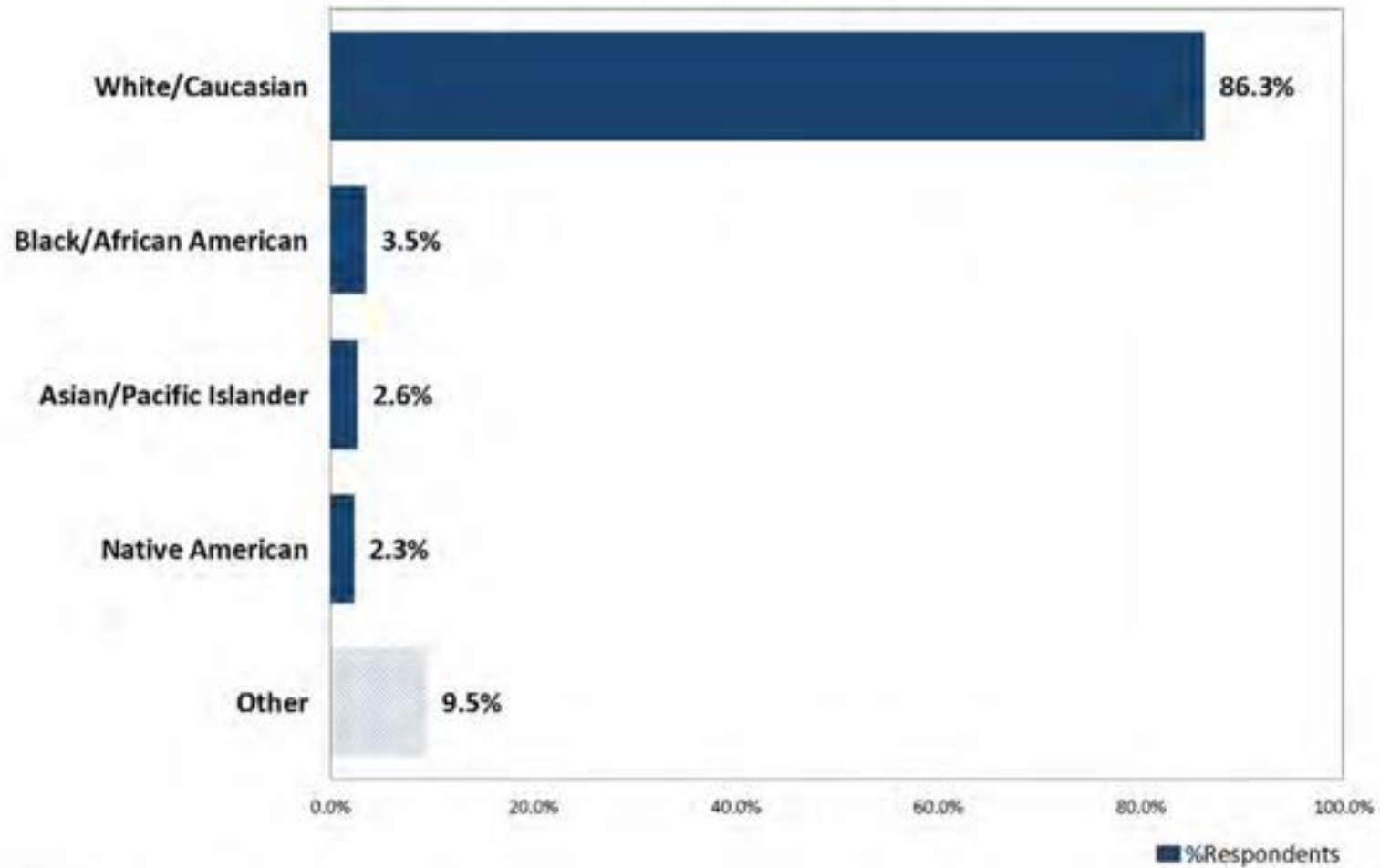
Demographics: Q5. Counting yourself, how many people in your household are...

by percentage of respondents



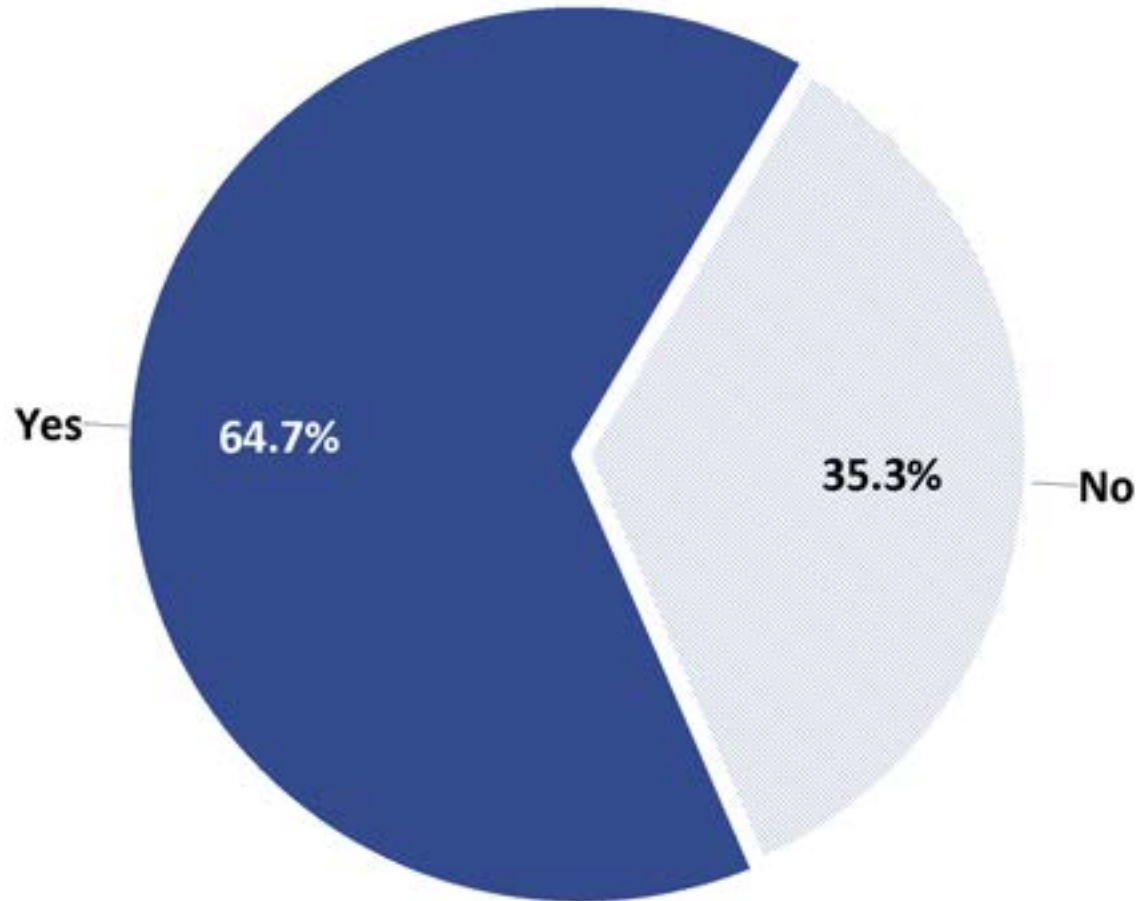
Demographics: Q6. Please CHECK ALL of the following that describe your race/ethnicity.

by percentage of respondents (multiple choices could be selected)



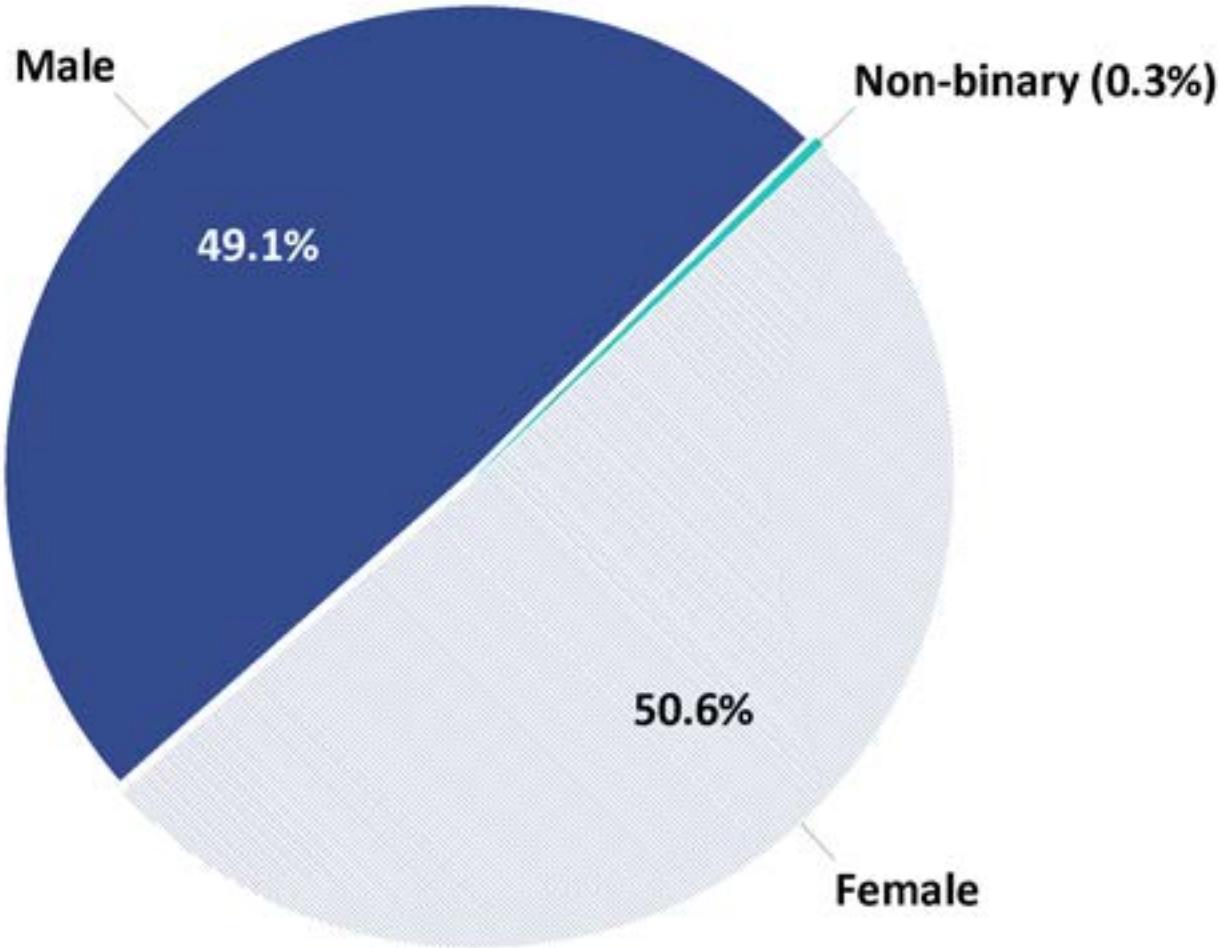
Demographics: Q7. Are you or members of your household of Hispanic or Latino ancestry?

by percentage of respondents (excluding *not provided* responses)



Demographics: Q8. Your gender:

by percentage of respondents (excluding *not provided* responses)



2

Charts and Graphs: Benchmark Analysis

Benchmark Analysis Summary



Since 1998, ETC Institute has conducted household surveys for needs assessments, feasibility studies, customer satisfaction, fees and charges comparisons, and other parks and recreation issues in more than 500 communities in 49 states across the country.

The results of these surveys have provided an unparalleled data base of information to compare responses from household residents in client communities to "National Averages" and therefore provide a unique tool to "assist organizations in better decision making."

Communities within the data base include a full range of municipal and county governments from 20,000 in population through over 1 million in population. They include communities in warm weather climates and cold weather climates, mature communities and some of the fastest growing cities and counties in the country.

"National Averages" have been developed for numerous strategically important parks and recreation planning and management issues including: customer satisfaction and usage of parks and programs; methods for receiving marketing information; reasons that prevent members of households from using parks and recreation facilities more often; priority recreation programs, parks, facilities and trails to improve or develop; priority programming spaces to have in planned community centers and aquatic facilities; potential attendance for planned indoor community centers and outdoor aquatic centers; etc.

To keep the benchmarking data base current with changing trends, ETC Institute's benchmarking data base is updated on a regular basis. The "National Average" included on the following pages only include the results of surveys ETC Institute has administered over the past five years.

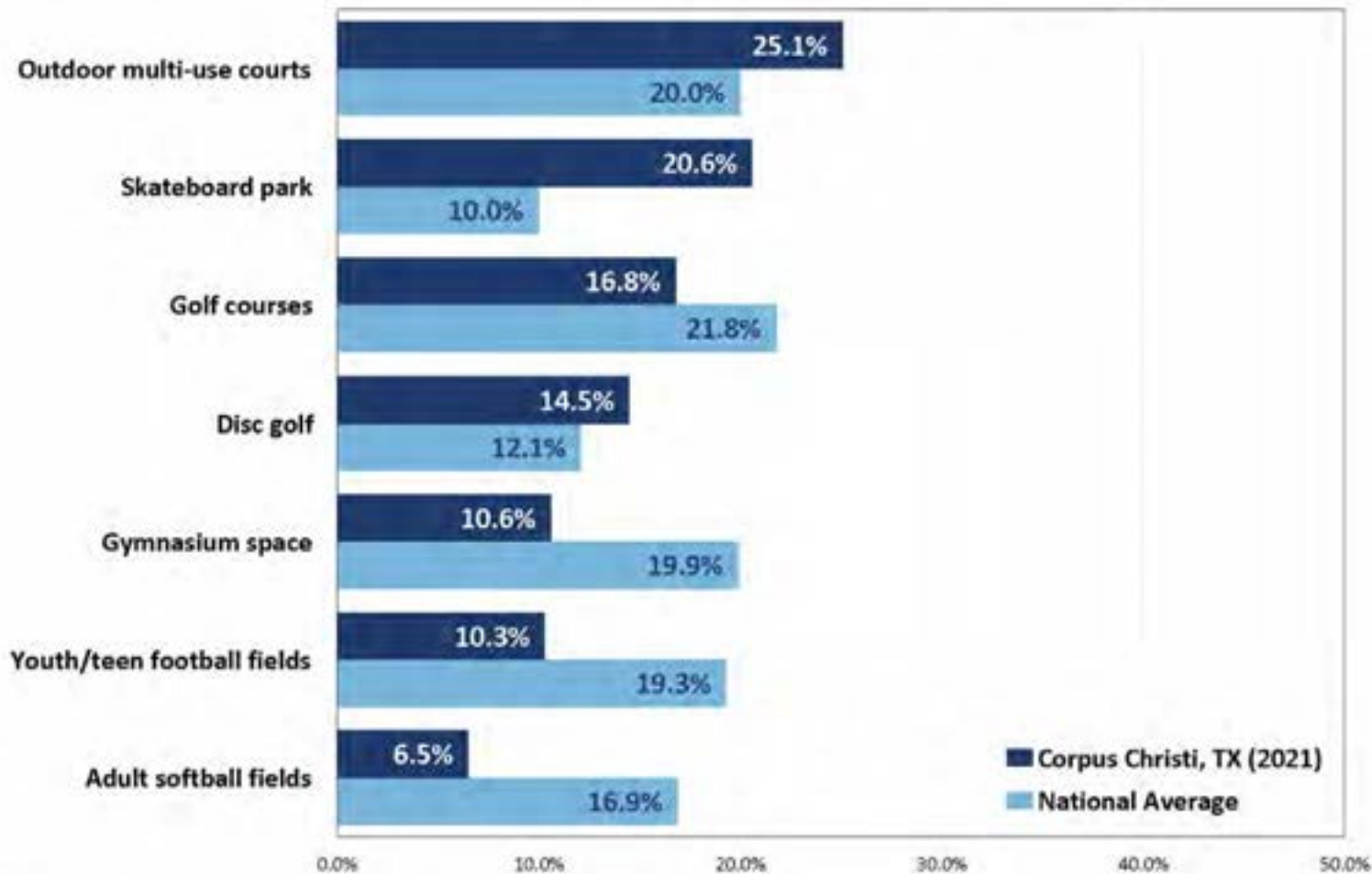
Results from household responses for the City of Corpus Christi (TX) were compared to National Benchmarks to gain further strategic information. Graphs of all tabular comparisons are on the following pages.

The benchmarking data contained in this report is protected intellectual property. Any reproduction of the benchmarking information in this report by persons or organizations not directly affiliated with the City of Corpus Christi are not authorized without written consent from ETC Institute.

Benchmark: Percent of Households With a Need For Sports Facilities

City of Corpus Christi, TX (2021) vs. the National Average

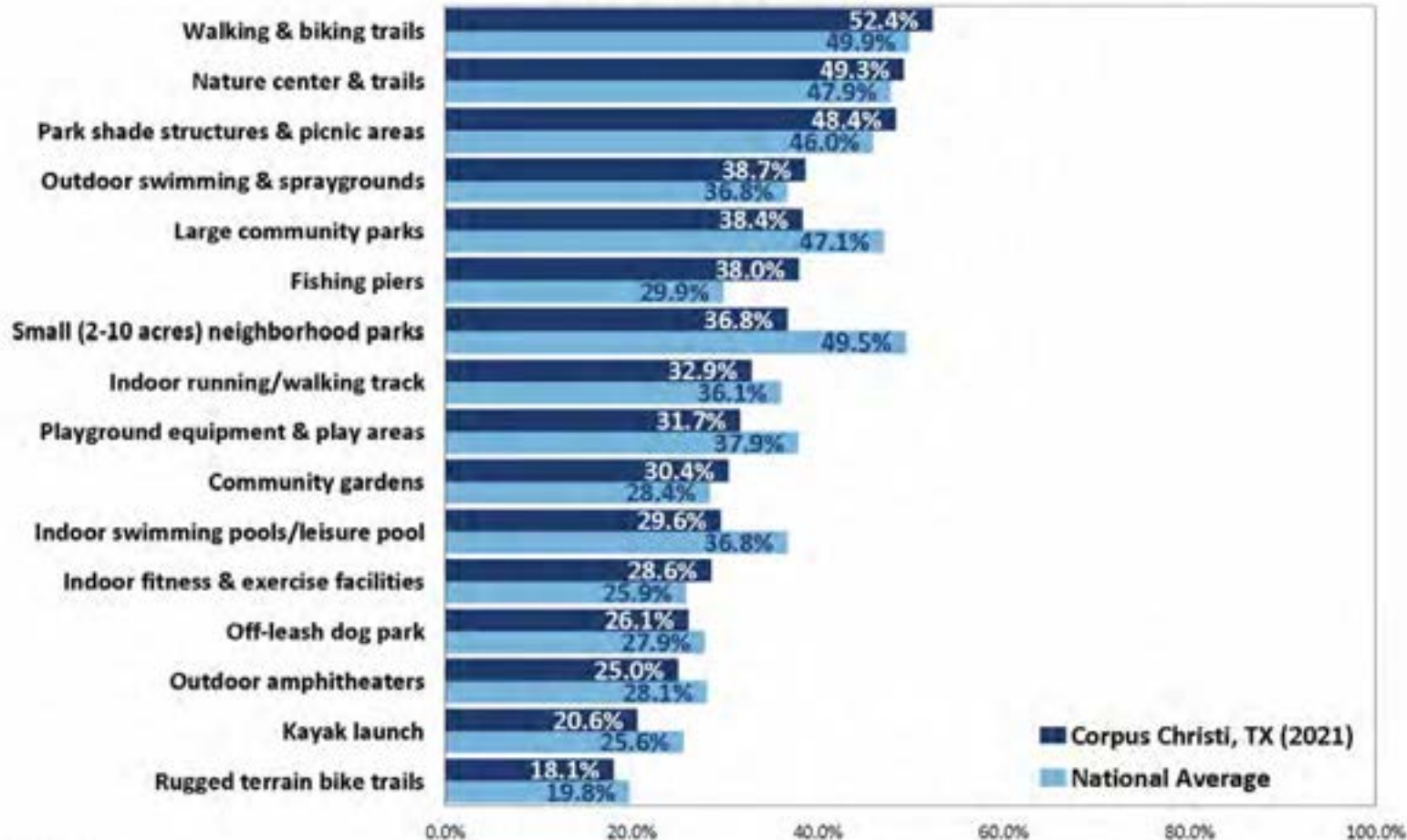
by percentage of respondents



Benchmark: Percent of Households With a Need For Other Recreational Facilities

City of Corpus Christi, TX (2021) vs. the National Average

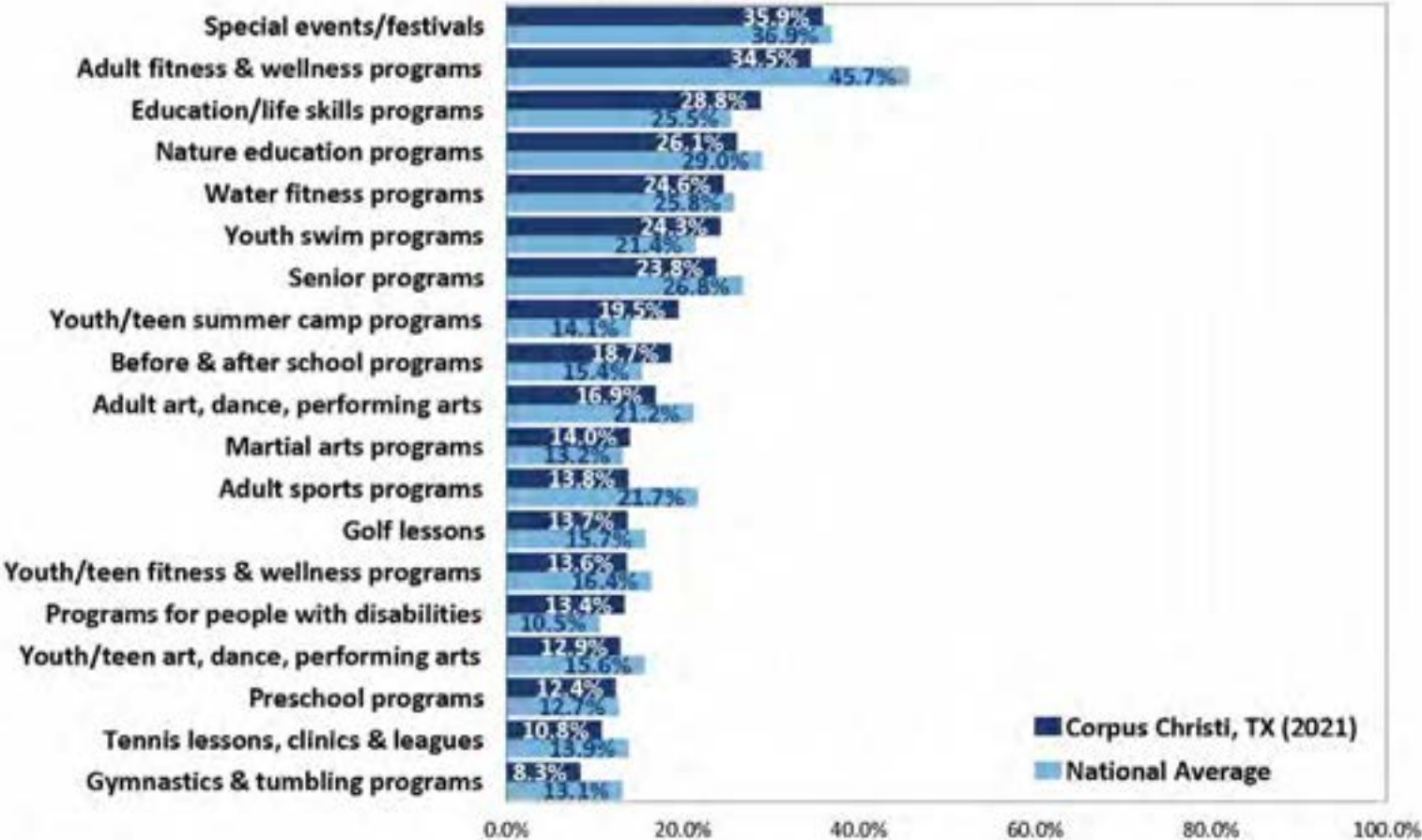
by percentage of respondents



Benchmark: Percent of Households With a Need For Other Sports and Recreation Programs

City of Corpus Christi, TX (2021) vs. the National Average

by percentage of respondents



3

Priority Investment Ratings Analysis

Priority Investment Rating Summary



The **Priority Investment Rating (PIR)** was developed by ETC Institute to provide governments with an objective tool for evaluating the priority that should be placed on parks and recreation investments. The **Priority Investment Rating** was developed by ETC Institute to identify the facilities/amenities and programs residents think should receive the highest priority for investment. The priority investment rating reflects the importance residents place on items (sum of top 4 choices) and the unmet needs (needs that are only being met 50% or less). Since decisions related to future investments should consider both the level of unmet need and the importance of facilities/amenities and programs, the PIR weights each of these components equally.

The Priority Investment Rating (PIR) reflects the sum of the Unmet Needs Rating (UNR) and the Importance Rating (IR) as shown in the equation below:

$$PIR = UNR + IR$$

For example, suppose the Unmet Needs Rating for public beaches is 23.5 (out of 100) and the Importance Rating for public beaches is 48.1 (out of 100), therefore the Priority Investment Rating for public beaches is 71.6 (out of 200).

How to Analyze the Charts:

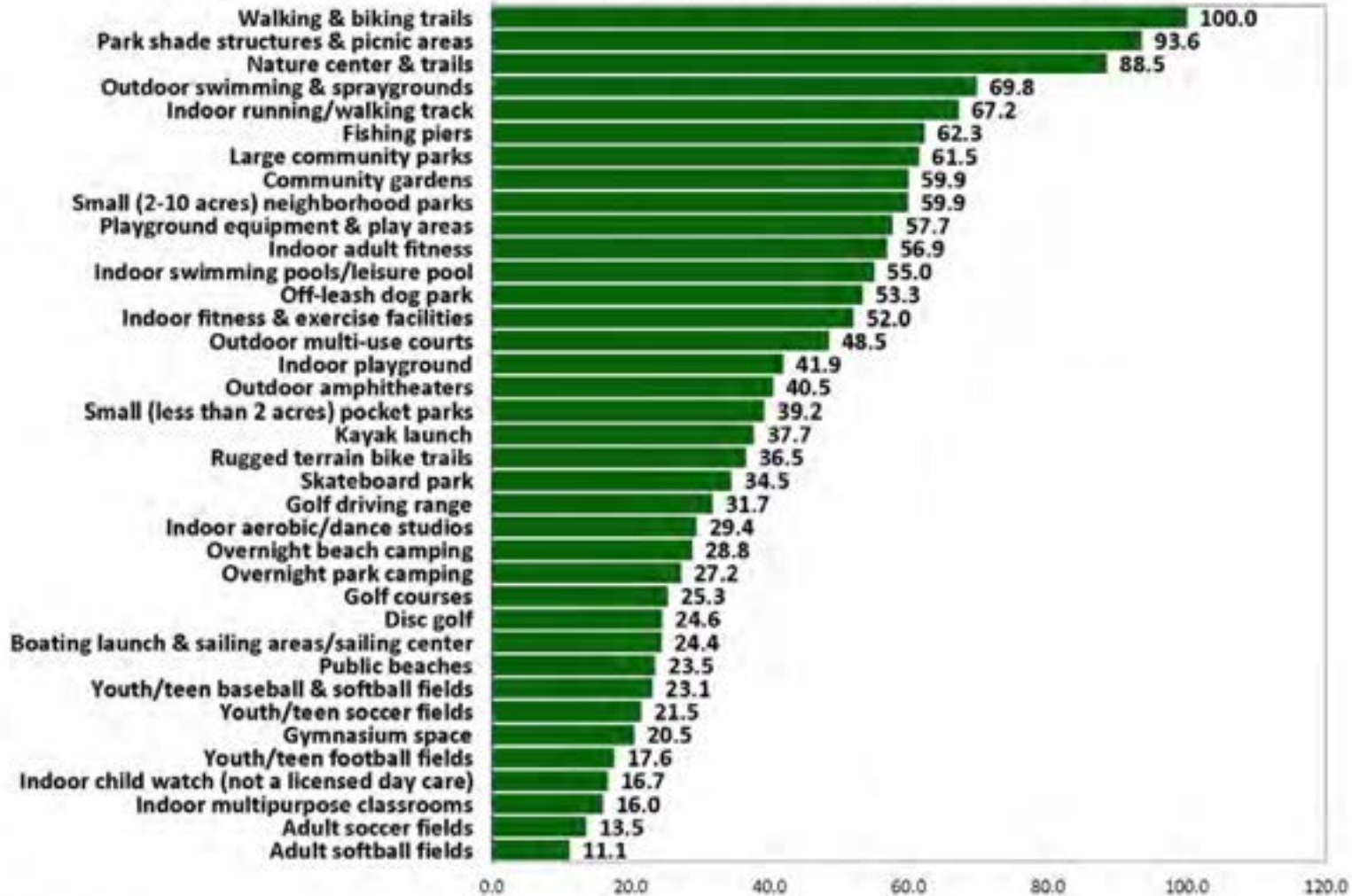
- **High Priority Areas** are those with a PIR of at least 100. A rating of 100 or above generally indicates there is a relatively high level of unmet need and residents generally think it is important to fund improvements in these areas. Improvements in this area are likely to have a positive impact on the greatest number of households.
- **Medium Priority Areas** are those with a PIR of 50-99. A rating in this range generally indicates there is a medium to high level of unmet need, or a significant percentage of residents generally think it is important to fund improvements in these areas.
- **Low Priority Areas** are those with a PIR below 50. A rating in this range generally indicates there is a relatively low level of unmet need and residents do not think it is important to fund improvements in these areas. Improvements may be warranted if the needs of very specialized populations are being targeted.

The following pages show the Unmet Needs Rating, Importance Rating, and Priority Investment Rating (PIR) for parks and recreation facilities and recreation programs.

Unmet, Importance, and Priority Investment Ratings (PIR) for Households' Parks and Recreation Facility Needs

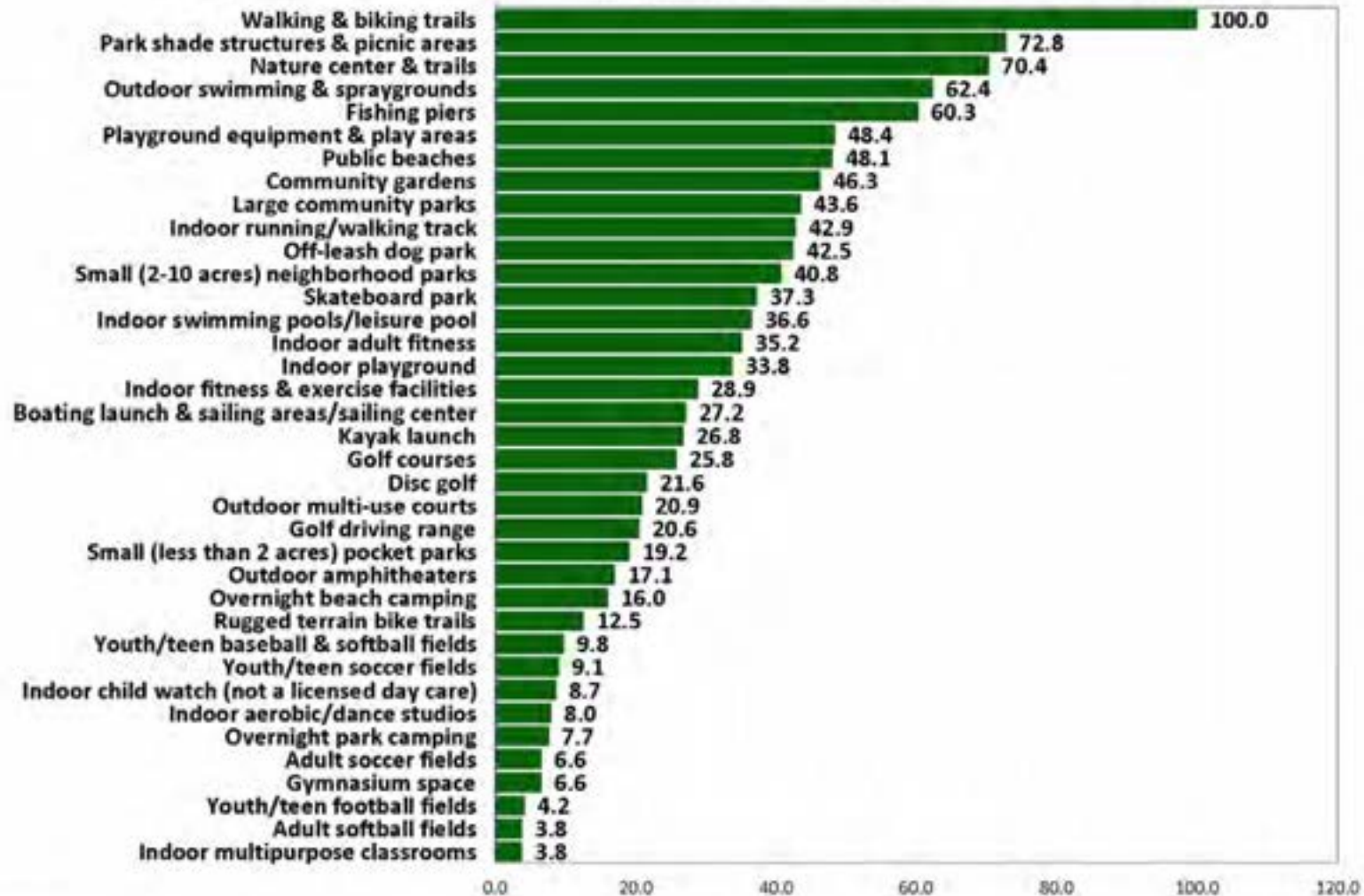
Unmet Needs Rating for Parks and Recreation Facilities

the rating for the item with the most unmet need=100
 the rating of all other items reflects the relative amount of unmet need for each item compared to the item with the most unmet need



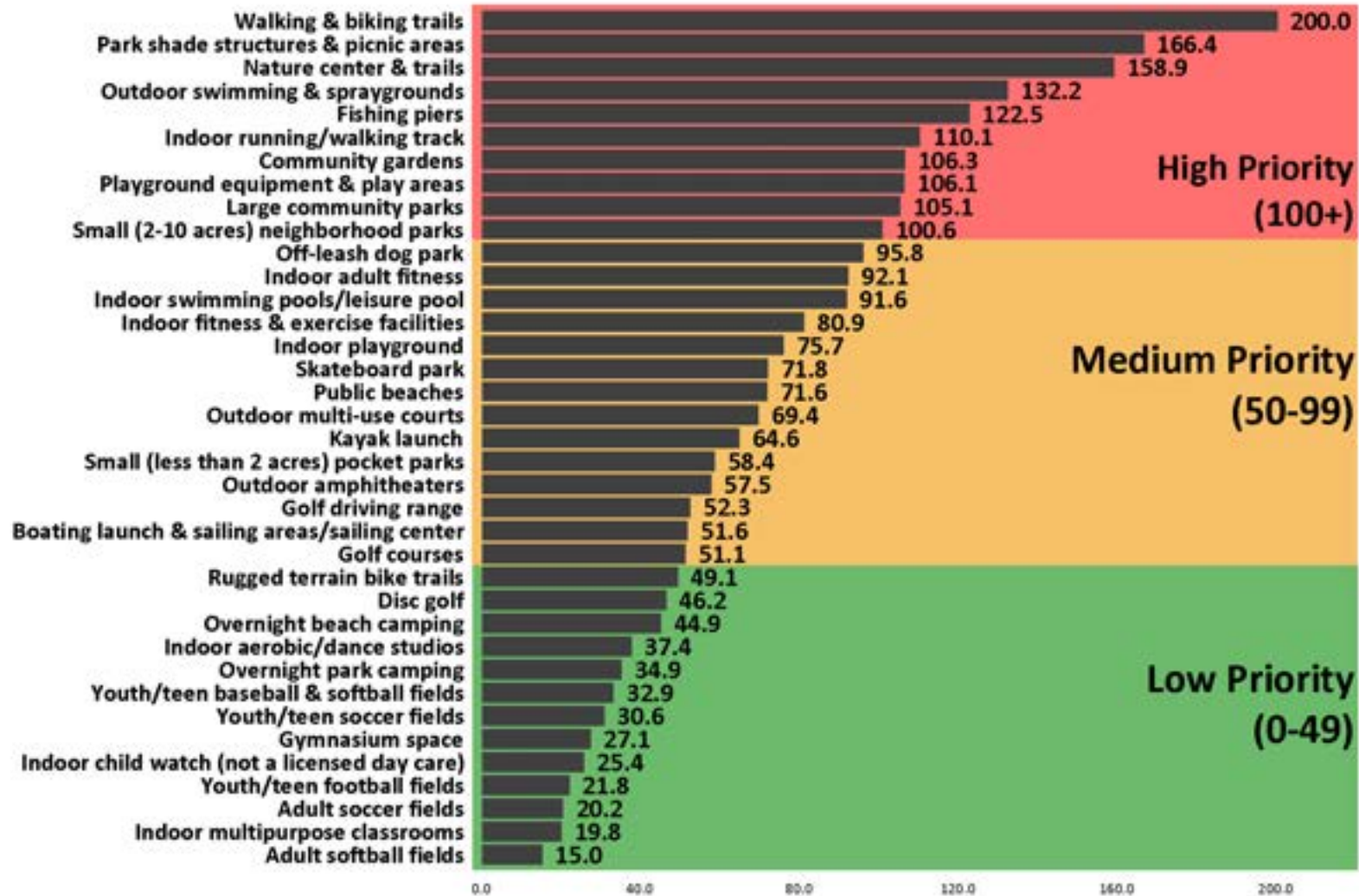
Importance Rating for Parks and Recreation Facilities

the rating for the item with the most importance=100
 the rating of all other items reflects the relative amount of importance for each item compared to the item with the most importance



Top Priorities for Investment for Parks and Recreation Facilities

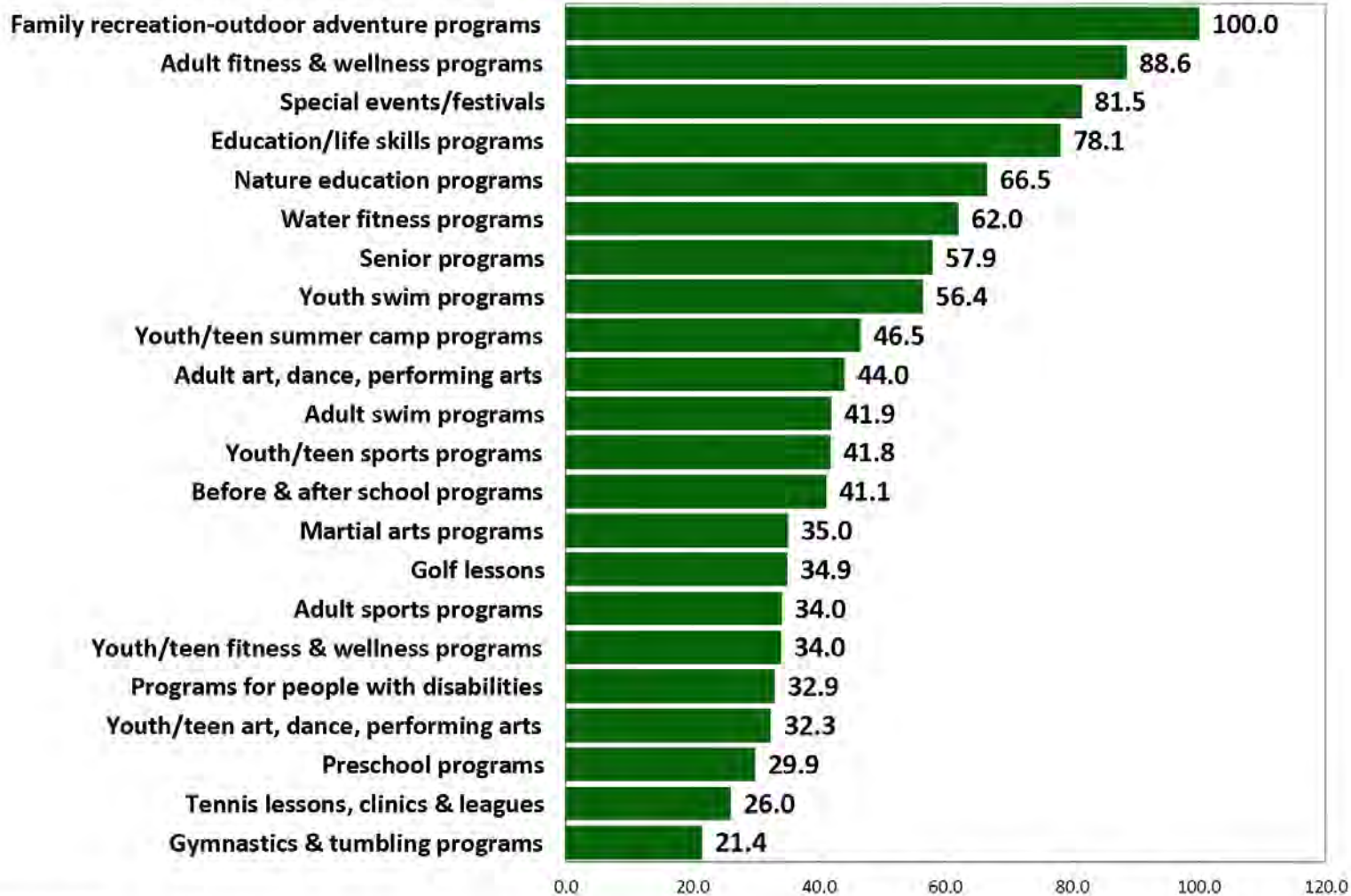
Based on the Priority Investment Rating (PIR)



Unmet, Importance, and Priority Investment Ratings (PIR) for Households' Recreation Program Needs

Unmet Needs Rating for Recreation Programs

the rating for the item with the most unmet need=100
 the rating of all other items reflects the relative amount of unmet need for each item compared to the item with the most unmet need



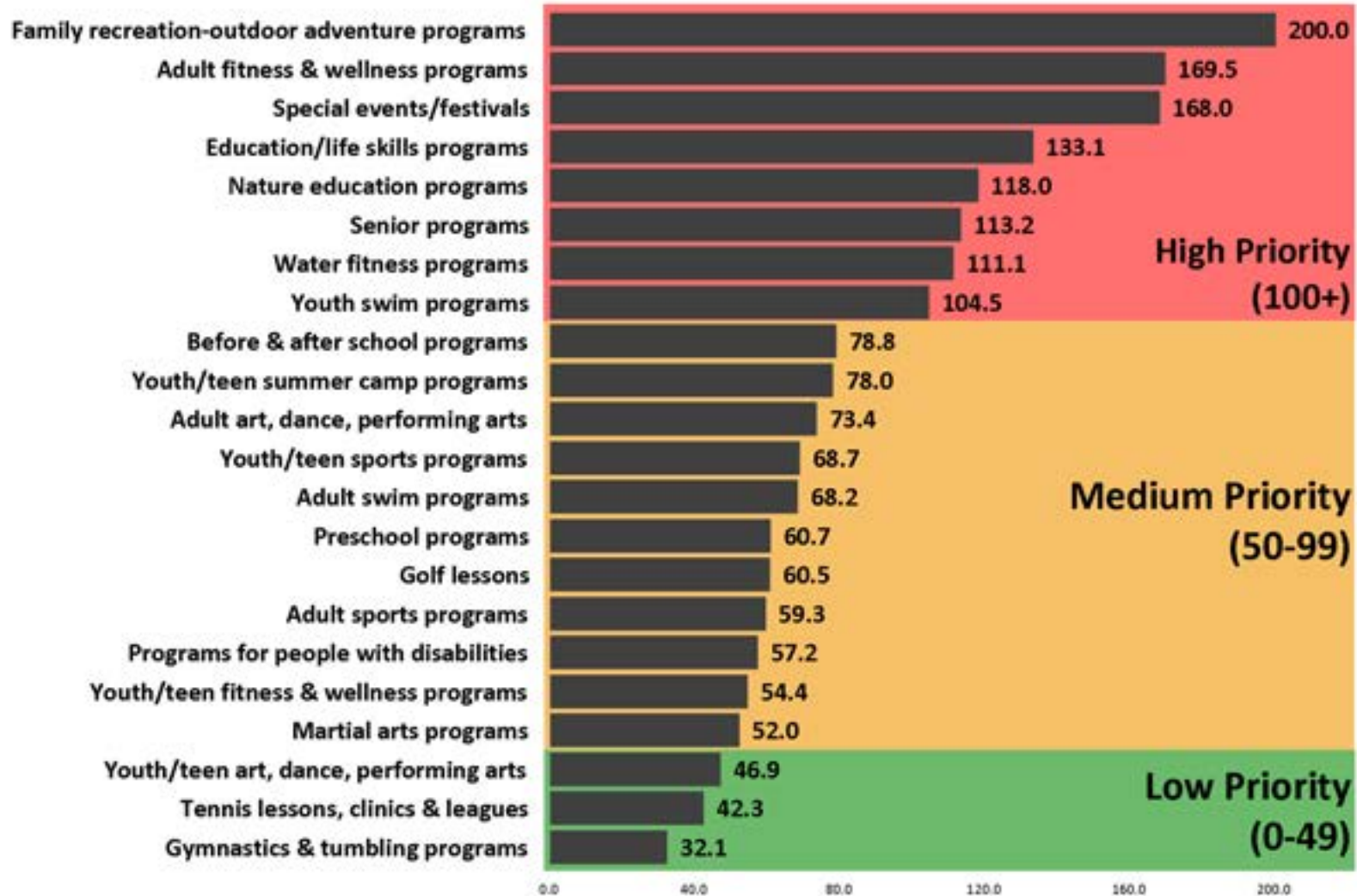
Importance Rating for Recreation Programs

the rating for the item with the most importance=100
 the rating of all other items reflects the relative amount of importance for each item compared to the item with the most importance



Top Priorities for Investment for Recreation Programs

Based on the Priority Investment Rating (PIR)



4

Tabular Data of Overall Results

RANDOM SAMPLE

Q3. Please indicate how often you use each of your household services for each of the facilities listed below.

5 = often

| | 5 | 4 |
|---|-----|-----|
| Q3.1. Dog walking/park | 7% | 40% |
| Q3.2. Dog walking/leash | 6% | 39% |
| Q3.3. Dog walking/leash/park | 10% | 40% |
| Q3.4. Dog walking/leash/park | 11% | 39% |
| Q3.5. Dog park | 24% | 40% |
| Q3.6. Dog park | 30% | 41% |
| Q3.7. Dog park | 16% | 39% |
| Q3.8. Dog park/park | 17% | 38% |
| Q3.9. Dog park/park | 20% | 40% |
| Q3.10. Dog park/park/park | 20% | 39% |
| Q3.11. Dog park/park/park/park | 19% | 41% |
| Q3.12. Dog park/park/park/park | 8% | 39% |
| Q3.13. Dog park/park/park/park/park | 25% | 37% |
| Q3.14. Dog park/park/park/park/park | 8% | 39% |
| Q3.15. Dog park/park/park/park/park | 29% | 40% |
| Q3.16. Dog park/park/park/park/park | 17% | 40% |
| Q3.17. Dog park/park/park/park/park/park | 20% | 39% |
| Q3.18. Dog park/park/park/park/park/park | 21% | 39% |
| Q3.19. Dog park/park/park/park/park/park/park | 18% | 40% |
| Q3.20. Dog park/park/park/park/park/park/park | 19% | 39% |

RANDOM SAMPLE

Q3. Which **TWO** of the facilities listed in Question 2 are **MOST IMPORTANT** to you at the beach?

N = 141

| | 1% (10) | 5% (50) | 10% (100) | 25% (250) | 50% (500) |
|--|---------|---------|-----------|-----------|-----------|
| Q1. 1) All beach equipment | 15% | 25% | 35% | 45% | 55% |
| Q1. 2) Parks, playgrounds, picnic areas | 10% | 15% | 20% | 30% | 40% |
| Q1. 3) Change rooms, showers, restrooms, towel racks, etc. | 5% | 10% | 15% | 25% | 35% |
| Q1. 4) Restrooms, playground | 20% | 30% | 40% | 50% | 60% |
| Q1. 5) Clean playground equipment | 10% | 15% | 20% | 30% | 40% |
| Q1. 6) Safe storage of children's personal items | 5% | 10% | 15% | 25% | 35% |
| Q1. 7) Picnic area, playground & playgrounds | 10% | 15% | 20% | 30% | 40% |
| Q1. 8) Restrooms | 15% | 25% | 35% | 45% | 55% |
| Q1. 9) Suggest beach bike trails | 15% | 25% | 35% | 45% | 55% |
| Q1. 10) Shelter and picnic areas | 10% | 15% | 20% | 30% | 40% |
| Q1. 11) All of the facilities listed in Question 2 | 5% | 10% | 15% | 25% | 35% |
| Q1. 12) All of the facilities listed in Question 2 | 10% | 15% | 20% | 30% | 40% |
| Q1. 13) Changing & towel racks | 10% | 15% | 20% | 30% | 40% |
| Q1. 14) Walkways, playgrounds & bike trails | 10% | 15% | 20% | 30% | 40% |
| Q1. 15) Walkways & bike trails | 10% | 15% | 20% | 30% | 40% |
| Q1. 16) Walkways & bike trails | 10% | 15% | 20% | 30% | 40% |
| Q1. 17) Walkways & bike trails | 10% | 15% | 20% | 30% | 40% |

RANDOM SAMPLE

Q3. Which **TWO** of the facilities listed in Question 2 are **MOST IMPORTANT** to you at the beach?

| Facility | Number | Percent |
|--|--------|---------|
| Restrooms | 7 | 100% |
| Safe storage of children's personal items | 0 | 0% |
| Restrooms, playgrounds, picnic areas | 21 | 100% |
| Restrooms, playground | 26 | 100% |
| Playground | 16 | 100% |
| Restrooms | 11 | 100% |
| Restrooms | 28 | 100% |
| Restrooms, playground | 2 | 100% |
| Restrooms, playground | 1 | 100% |
| Restrooms, playground | 21 | 100% |
| Restrooms, playground, picnic areas | 1 | 100% |
| Restrooms, playground, picnic areas | 5 | 100% |
| Restrooms, playground, picnic areas | 13 | 100% |
| Restrooms, playground, picnic areas | 1 | 100% |
| Restrooms, playground | 27 | 100% |
| Restrooms, playground, picnic areas | 19 | 100% |
| Restrooms, playground, picnic areas | 24 | 100% |
| Restrooms, playground | 8 | 100% |
| Restrooms, playground | 22 | 100% |
| Restrooms, playground | 11 | 100% |
| Restrooms, playground | 11 | 100% |
| Restrooms, playground | 1 | 100% |
| Restrooms, playground, picnic areas, bike trails | 17 | 100% |
| Restrooms, playground, picnic areas, bike trails | 12 | 100% |
| Restrooms, playground, picnic areas | 8 | 100% |
| Restrooms, playground, picnic areas | 1 | 100% |
| Restrooms, playground, picnic areas, bike trails | 23 | 100% |
| Restrooms, playground, picnic areas, bike trails | 26 | 100% |
| Restrooms, playground, picnic areas, bike trails | 24 | 100% |
| Restrooms, playground, picnic areas, bike trails | 8 | 100% |
| Restrooms, playground, picnic areas, bike trails | 12 | 100% |
| Restrooms, playground, picnic areas, bike trails | 18 | 100% |
| Restrooms, playground, picnic areas, bike trails | 1 | 100% |
| Restrooms, playground, picnic areas, bike trails | 15 | 100% |
| Restrooms, playground, picnic areas, bike trails | 5 | 100% |
| Restrooms, playground, picnic areas, bike trails | 1 | 100% |
| Restrooms, playground, picnic areas, bike trails | 1 | 100% |
| Restrooms, playground, picnic areas, bike trails | 9 | 100% |
| Total | 216 | 1000% |

RANDOM SAMPLE

Q6: "Which THREE of the facilities listed in Questions 1 and 2 ARE MOST IMPORTANT to you as a resident?"

| Facility/Service | Frequency | Percent |
|---|-----------|---------|
| Public swimming pool | 5 | 11.1% |
| Public tennis courts | 2 | 4.4% |
| Swimming lanes and/or free access to swimming pools | 2 | 4.4% |
| Community gardens | 27 | 57.8% |
| Play field | 16 | 33.3% |
| Walking paths | 33 | 68.9% |
| Walking trails | 17 | 35.4% |
| Child care programs | 19 | 39.6% |
| Community center | 1 | 2.1% |
| Open-air theater | 27 | 56.7% |
| Artisan and/or craft studios | 1 | 2.1% |
| Open-air theater with a stage, stage box | 5 | 10.5% |
| Open-air theater with a stage box | 24 | 50.0% |
| Artisan and/or craft studios with a stage box | 1 | 2.1% |
| Open-air theater | 19 | 39.6% |
| Open-air theater with a stage box | 24 | 50.0% |
| Artisan and/or craft studios with a stage box | 2 | 4.2% |
| Open-air theater | 18 | 36.7% |
| Artisan and/or craft studios | 21 | 43.3% |
| Artisan and/or craft studios with a stage box | 19 | 39.6% |
| Artisan and/or craft studios with a stage box | 21 | 43.3% |
| Artisan and/or craft studios with a stage box | 12 | 25.0% |
| Artisan and/or craft studios with a stage box | 17 | 35.4% |
| Artisan and/or craft studios with a stage box | 24 | 50.0% |
| Artisan and/or craft studios with a stage box | 2 | 4.2% |
| Artisan and/or craft studios with a stage box | 5 | 10.5% |
| Artisan and/or craft studios with a stage box | 15 | 31.1% |
| Artisan and/or craft studios with a stage box | 24 | 50.0% |
| Artisan and/or craft studios with a stage box | 25 | 52.1% |
| Artisan and/or craft studios with a stage box | 8 | 16.7% |
| Artisan and/or craft studios with a stage box | 16 | 33.3% |
| Artisan and/or craft studios with a stage box | 11 | 22.9% |
| Artisan and/or craft studios with a stage box | 13 | 27.1% |
| Artisan and/or craft studios with a stage box | 16 | 33.3% |
| Artisan and/or craft studios with a stage box | 11 | 22.9% |
| Artisan and/or craft studios with a stage box | 1 | 2.1% |
| Artisan and/or craft studios with a stage box | 6 | 12.5% |
| Artisan and/or craft studios with a stage box | 27 | 56.7% |
| Total | 45 | 100.0% |

RANDOM SAMPLE

Q6: "Which THREE of the facilities listed in Questions 1 and 2 ARE MOST IMPORTANT to you as a resident?"

| Facility/Service | Frequency | Percent |
|---|-----------|---------|
| Public swimming pool | 5 | 11.1% |
| Public tennis courts | 1 | 2.2% |
| Swimming lanes and/or free access to swimming pools | 1 | 2.2% |
| Community gardens | 26 | 57.8% |
| Play field | 19 | 41.7% |
| Walking paths | 27 | 59.1% |
| Walking trails | 7 | 15.4% |
| Child care programs | 12 | 26.3% |
| Community center | 1 | 2.2% |
| Open-air theater | 26 | 57.8% |
| Artisan and/or craft studios | 6 | 13.0% |
| Open-air theater with a stage, stage box | 2 | 4.4% |
| Open-air theater with a stage box | 18 | 39.6% |
| Artisan and/or craft studios with a stage box | 1 | 2.2% |
| Open-air theater | 18 | 39.6% |
| Open-air theater with a stage box | 27 | 59.1% |
| Artisan and/or craft studios with a stage box | 2 | 4.4% |
| Open-air theater | 19 | 41.7% |
| Artisan and/or craft studios | 22 | 48.1% |
| Artisan and/or craft studios with a stage box | 22 | 48.1% |
| Artisan and/or craft studios with a stage box | 16 | 34.8% |
| Artisan and/or craft studios with a stage box | 12 | 26.3% |
| Artisan and/or craft studios with a stage box | 19 | 41.7% |
| Artisan and/or craft studios with a stage box | 6 | 13.0% |
| Artisan and/or craft studios with a stage box | 2 | 4.4% |
| Artisan and/or craft studios with a stage box | 19 | 41.7% |
| Artisan and/or craft studios with a stage box | 19 | 41.7% |
| Artisan and/or craft studios with a stage box | 22 | 48.1% |
| Artisan and/or craft studios with a stage box | 8 | 17.4% |
| Artisan and/or craft studios with a stage box | 11 | 24.0% |
| Artisan and/or craft studios with a stage box | 11 | 24.0% |
| Artisan and/or craft studios with a stage box | 15 | 32.6% |
| Artisan and/or craft studios with a stage box | 19 | 41.7% |
| Artisan and/or craft studios with a stage box | 5 | 10.8% |
| Artisan and/or craft studios with a stage box | 1 | 2.2% |
| Artisan and/or craft studios with a stage box | 6 | 13.0% |
| Artisan and/or craft studios with a stage box | 27 | 59.1% |
| Total | 45 | 100.0% |

RANDOM SAMPLE

Q6. Which FOUR of the facilities listed in Questions 2 and 3 are MOST IMPORTANT to you as a student?

| Facility Name | Rankings | Percent |
|--|------------|-------------|
| Ability to use books | 1 | 13.1% |
| Seating time for class (not at break or after class) | 9 | 1.2% |
| Cost of monthly groceries | 25 | 0.3% |
| Living off campus | 40 | 0.5% |
| Fast food joints | 24 | 0.3% |
| Cost of courses | 11 | 1.4% |
| Cost of living expenses | 3 | 3.7% |
| Opportunity to learn | 6 | 7.7% |
| Opportunity to be involved in activities | 4 | 5.0% |
| Ability to use staff facilities (not at break or after class) | 6 | 7.7% |
| Opportunity to experience a range of facilities | 11 | 1.4% |
| Opportunity to participate in sports | 4 | 5.0% |
| Ability to buy food | 13 | 1.7% |
| Opportunity to use a range of facilities | 12 | 1.5% |
| Opportunity to use a range of facilities (not at break or after class) | 16 | 2.1% |
| Open air facilities | 16 | 2.1% |
| Opportunity to use a range of facilities | 21 | 2.7% |
| Facilities for students | 15 | 1.9% |
| Off-peak facilities | 19 | 2.5% |
| Facilities for staff | 11 | 1.4% |
| Opportunity to use a range of facilities (not at break or after class) | 10 | 1.3% |
| Ability to use books | 13 | 1.7% |
| Opportunity to use a range of facilities | 13 | 1.7% |
| Opportunity to use a range of facilities (not at break or after class) | 13 | 1.7% |
| Facilities for staff | 4 | 5.0% |
| Facilities for students | 10 | 1.3% |
| Opportunity to use a range of facilities | 23 | 3.0% |
| Off-peak facilities | 17 | 2.2% |
| Suggested facilities for staff | 8 | 10.3% |
| Off-peak facilities | 8 | 10.3% |
| Opportunity to use a range of facilities | 11 | 1.4% |
| Opportunity to use a range of facilities (not at break or after class) | 14 | 1.8% |
| Ability to use books | 15 | 1.9% |
| Opportunity to use a range of facilities | 1 | 1.3% |
| Opportunity to use a range of facilities (not at break or after class) | 1 | 1.3% |
| Opportunity to use a range of facilities | 2 | 2.6% |
| Total | 110 | 100% |
| Total | 213 | 100% |

RANDOM SAMPLE - SUM OF THE TOP FOUR RANKINGS

Q6. Which FOUR of the facilities listed in Questions 2 and 3 are MOST IMPORTANT to you as a student? (Use 4)

| Facility Name | Rankings | Percent |
|--|------------|-------------|
| Ability to use books | 16 | 7.1% |
| Ability to use books | 6 | 2.8% |
| Seating time for class (not at break or after class) | 58 | 26.2% |
| Cost of monthly groceries | 20 | 9.0% |
| Living off campus | 12 | 5.4% |
| Fast food joints | 19 | 8.5% |
| Cost of courses | 15 | 6.7% |
| Cost of living expenses | 14 | 6.2% |
| Opportunity to learn | 15 | 6.7% |
| Opportunity to be involved in activities | 12 | 5.4% |
| Ability to use staff facilities (not at break or after class) | 10 | 4.5% |
| Opportunity to experience a range of facilities | 20 | 9.0% |
| Ability to buy food | 19 | 8.5% |
| Opportunity to use a range of facilities | 17 | 7.6% |
| Opportunity to use a range of facilities (not at break or after class) | 11 | 4.9% |
| Open air facilities | 16 | 7.1% |
| Opportunity to use a range of facilities | 12 | 5.4% |
| Opportunity to use a range of facilities (not at break or after class) | 14 | 6.2% |
| Off-peak facilities | 11 | 4.9% |
| Opportunity to use a range of facilities (not at break or after class) | 12 | 5.4% |
| Ability to use books | 14 | 6.2% |
| Opportunity to use a range of facilities | 14 | 6.2% |
| Opportunity to use a range of facilities (not at break or after class) | 14 | 6.2% |
| Facilities for students | 15 | 6.7% |
| Opportunity to use a range of facilities | 12 | 5.4% |
| Opportunity to use a range of facilities (not at break or after class) | 15 | 6.7% |
| Facilities for students | 14 | 6.2% |
| Opportunity to use a range of facilities | 14 | 6.2% |
| Opportunity to use a range of facilities (not at break or after class) | 14 | 6.2% |
| Suggested facilities for staff | 20 | 9.0% |
| Off-peak facilities | 19 | 8.5% |
| Opportunity to use a range of facilities | 11 | 4.9% |
| Opportunity to use a range of facilities (not at break or after class) | 11 | 4.9% |
| Ability to use books | 21 | 9.3% |
| Opportunity to use a range of facilities | 11 | 4.9% |
| Opportunity to use a range of facilities (not at break or after class) | 10 | 4.5% |
| Ability to use books | 20 | 9.0% |
| Total | 280 | 100% |

RANDOM SAMPLE

All figures indicate a sum of any number of need household, but a need for each of the programs listed below.

N = 41

| | 0% | 10% |
|---|------|------|
| 001. Youth programs | 24.4 | 27.1 |
| 002. Adult programs | 17.7 | 20.5 |
| 003. Family programs | 17.5 | 20.0 |
| 004. Recreation for school programs | 25.7 | 28.3 |
| 005. Senior citizens and family programs | 19.5 | 22.0 |
| 006. Senior fitness programs | 16.7 | 19.3 |
| 007. Senior health and wellness programs | 13.9 | 16.4 |
| 008. Senior fitness and performance arts | 17.5 | 20.1 |
| 009. Adult fitness programs | 14.9 | 17.4 |
| 010. Adult fitness & wellness programs | 14.1 | 16.7 |
| 011. Multi-use programs | 24.9 | 27.4 |
| 012. Family fitness & wellness programs | 7.5 | 8.7 |
| 013. Adult fitness & wellness programs | 26.9 | 29.4 |
| 014. Adult fitness programs | 7.5 | 8.7 |
| 015. Senior programs | 25.8 | 28.3 |
| 016. Programs possible with budget 10-14 | 25.6 | |
| 017. Programs & facilities for children | 18.1 | 20.7 |
| 018. Fitness | 15.7 | 18.3 |
| 019. Specialized programs | 15.9 | 18.4 |
| 020. Multi-use adult programs | 26.7 | 29.3 |
| 021. Recreation for seniors (e.g., walking golfcart) | 26.6 | 29.2 |
| 022. Family programs for school children (e.g., afterschool programs) | 17.9 | 20.4 |
| 023. Other | 5.1 | 6.2 |

RANDOM SAMPLE

03. If "Yes," please rate all of the programs of this type in Corpus Christi using a scale of 1 to 5, where 5 means the needs of your household are "100% met" and 1 means "0% met."

N = 41

| | 1 (0% met) | 2 (20% met) | 3 (40% met) | 4 (60% met) | 5 (100% met) |
|---|------------|-------------|-------------|-------------|--------------|
| 001. Youth programs | 11.7 | 19.5 | 24.4 | 22.0 | 22.4 |
| 002. Adult programs | 8.0 | 14.6 | 24.4 | 25.7 | 27.3 |
| 003. Family programs | 13.9 | 19.5 | 21.0 | 24.9 | 20.7 |
| 004. Recreation for school programs | 12.0 | 19.5 | 21.0 | 24.4 | 23.1 |
| 005. Senior citizens and family programs | 6.3 | 14.6 | 25.2 | 25.7 | 28.2 |
| 006. Senior fitness programs | 7.5 | 16.7 | 23.8 | 24.9 | 27.1 |
| 007. Senior health and wellness programs | 5.9 | 13.9 | 22.0 | 23.8 | 30.5 |
| 008. Senior fitness and performance arts | 8.0 | 14.6 | 22.0 | 23.8 | 31.6 |
| 009. Adult fitness programs | 6.3 | 14.6 | 24.4 | 25.7 | 28.6 |
| 010. Adult fitness & wellness programs | 5.4 | 13.9 | 24.4 | 26.9 | 29.4 |
| 011. Multi-use programs | 8.0 | 14.6 | 24.4 | 25.7 | 27.3 |
| 012. Family fitness & wellness programs | 4.1 | 8.0 | 21.0 | 23.8 | 43.1 |
| 013. Adult fitness & wellness programs | 7.5 | 13.9 | 22.0 | 23.8 | 30.8 |
| 014. Senior programs | 8.0 | 14.6 | 22.0 | 24.9 | 30.5 |
| 015. Programs possible with budget 10-14 | 11.7 | 19.5 | 21.0 | 24.9 | 22.9 |
| 016. Programs & facilities for children | 5.1 | 13.9 | 21.0 | 23.8 | 36.2 |
| 017. Fitness | 6.7 | 14.6 | 21.0 | 24.9 | 32.8 |
| 018. Specialized programs | 13.9 | 19.5 | 25.2 | 24.9 | 26.3 |
| 019. Multi-use adult programs | 7.5 | 14.6 | 23.8 | 26.9 | 27.2 |
| 020. Recreation for seniors (e.g., walking golfcart) | 7.5 | 14.6 | 23.8 | 24.9 | 29.2 |
| 021. Family programs for school children (e.g., afterschool programs) | 13.9 | 14.6 | 21.0 | 24.9 | 25.6 |
| 022. Other | 11.7 | 14.6 | 26.3 | 23.8 | 23.6 |

RANDOM SAMPLE

Q1. Which FOUR of the programs listed in Question 3 are MOST IMPORTANT to you to include?

| Activity/Program | No. Yes | Percent |
|--|---------|---------|
| Children's programs | 13 | 52% |
| Adult swim programs | 9 | 36% |
| Fitness/step classes | 16 | 64% |
| Seniorly after school programs | 12 | 48% |
| Adult swim programs (not open to children) | 15 | 60% |
| Multi-use courts programs | 11 | 44% |
| Adult fitness/fitness/wellness programs | 11 | 44% |
| Adult swim (not adult or performance) | 7 | 28% |
| Martial arts programs | 17 | 68% |
| Adult fitness/wellness programs | 20 | 80% |
| Adult swim programs | 24 | 96% |
| Teen stress management programs | 8 | 32% |
| Adult and senior performance arts | 16 | 64% |
| Adult swim programs | 17 | 68% |
| Senior programs | 17 | 68% |
| Programs for people with disabilities | 18 | 72% |
| High school and high school sports | 9 | 36% |
| Classes | 15 | 60% |
| Special needs facilities | 11 | 44% |
| High performance programs | 11 | 44% |
| Programs for all types of programs (e.g. walking, performance) | 9 | 36% |
| Programs available to all ages and all programs | 16 | 64% |
| Other | 5 | 20% |
| None of these | 11 | 44% |
| Total | 25 | 100% |

RANDOM SAMPLE

Q1. Which FOUR of the programs listed in Question 3 are MOST IMPORTANT to you to include?

| Activity/Program | No. Yes | Percent |
|--|---------|---------|
| Children's programs | 11 | 44% |
| Adult swim programs | 12 | 48% |
| Fitness/step classes | 9 | 36% |
| Seniorly after school programs | 9 | 36% |
| Adult swim programs (not open to children) | 4 | 16% |
| Multi-use courts programs | 9 | 36% |
| Adult fitness/fitness/wellness programs | 5 | 20% |
| Adult swim (not adult or performance) | 7 | 28% |
| Martial arts programs | 0 | 0% |
| Adult fitness/wellness programs | 11 | 44% |
| Adult swim programs | 24 | 96% |
| Teen stress management programs | 9 | 36% |
| Adult and senior performance arts | 17 | 68% |
| Adult swim programs | 16 | 64% |
| Senior programs | 20 | 80% |
| Programs for people with disabilities | 9 | 36% |
| High school and high school sports | 4 | 16% |
| Classes | 8 | 32% |
| Special needs facilities | 12 | 48% |
| High performance programs | 11 | 44% |
| Programs for all types of programs (e.g. walking, performance) | 15 | 60% |
| Programs available to all ages and all programs | 16 | 64% |
| Other | 1 | 4% |
| None of these | 10 | 40% |
| Total | 25 | 100% |

RANDOM SAMPLE: SUM OF THE TOP 4 AIR QUALITY

Q1: What is the FOUR of the top 4 programs listed in Q1e #4 or 3 are MOST IMPORTANT to you to be funded? (Top 4)

| Program | Number | Percent |
|--|--------|---------|
| Community gardens | 133 | 13% |
| Job training programs | 76 | 7% |
| Homeless shelters | 69 | 7% |
| Participatory budgeting programs | 61 | 6% |
| Community centers and programs | 58 | 6% |
| Health care programs | 56 | 6% |
| Community safety and security programs | 54 | 5% |
| Community arts and culture programs | 51 | 5% |
| Mental health programs | 47 | 5% |
| Job training and employment programs | 142 | 14% |
| Waste management programs | 135 | 13% |
| Transportation and parking programs | 111 | 11% |
| Job training programs | 93 | 9% |
| Job training programs | 93 | 9% |
| Senior programs | 119 | 12% |
| Programs for people with disabilities | 71 | 7% |
| High quality child care programs | 78 | 8% |
| Art classes | 74 | 7% |
| Special needs services | 100 | 10% |
| Math and science programs | 111 | 11% |
| Programs for youth programs (e.g., coding, garden) | 128 | 13% |
| Programs for children and families programs | 219 | 22% |
| Other | 10 | 1% |
| Not listed | 137 | 14% |
| Total | 1049 | |

RANDOM SAMPLE

Q1: How often do you use the following programs to be funded?

| Program | Never | Seldom | Frequently |
|---|-------|--------|------------|
| Community gardens | 14 | 24% | 13% |
| Job training | 15 | 14% | 14% |
| Homeless shelters | 15 | 14% | 14% |
| Participatory budgeting | 15 | 14% | 14% |
| Community centers and programs | 15 | 14% | 14% |
| Health care | 15 | 14% | 14% |
| Community safety and security | 15 | 14% | 14% |
| Mental health | 15 | 14% | 14% |
| Job training and employment | 15 | 14% | 14% |
| Waste management | 15 | 14% | 14% |
| Transportation and parking | 15 | 14% | 14% |
| Job training | 15 | 14% | 14% |
| Job training | 15 | 14% | 14% |
| Senior | 15 | 14% | 14% |
| Programs for people with disabilities | 15 | 14% | 14% |
| High quality child care | 15 | 14% | 14% |
| Art classes | 15 | 14% | 14% |
| Special needs | 15 | 14% | 14% |
| Math and science | 15 | 14% | 14% |
| Programs for youth (e.g., coding, garden) | 15 | 14% | 14% |
| Programs for children and families | 15 | 14% | 14% |
| Other | 15 | 14% | 14% |
| Not listed | 15 | 14% | 14% |

RANDOM SAMPLE

Q6. Please CHECK ALL of the following that describe your use/ethnicity:

| | Count | Percent |
|---------------------------|-------|---------|
| Asian/Pacific Islander | 10 | 2.1% |
| Black or African American | 49 | 10.1% |
| Hispanic/Latino | 17 | 3.5% |
| White/Looking White | 612 | 12.5% |
| Other | 12 | 2.5% |
| Total | 700 | 100.0% |

Q6.5. Please still describe your use/ethnicity:

| | Count | Percent |
|---------------------------|-------|---------|
| Hispanic | 10 | 2.1% |
| Black | 49 | 10.1% |
| White | 612 | 12.5% |
| Asian | 10 | 2.1% |
| Other | 12 | 2.5% |
| Multi-racial | 1 | 0.2% |
| Latino | 1 | 0.1% |
| Hispanic/Latino | 1 | 0.1% |
| Black or African American | 1 | 0.1% |
| White/Looking White | 1 | 0.1% |
| Other | 1 | 0.1% |
| Asian/Pacific Islander | 1 | 0.1% |
| Hispanic/Latino | 1 | 0.1% |
| Black or African American | 1 | 0.1% |
| White/Looking White | 1 | 0.1% |
| Other | 1 | 0.1% |
| Multi-racial | 1 | 0.1% |
| Latino | 1 | 0.1% |
| Hispanic/Latino | 1 | 0.1% |
| Black or African American | 1 | 0.1% |
| White/Looking White | 1 | 0.1% |
| Other | 1 | 0.1% |
| Total | 700 | 100.0% |

RANDOM SAMPLE - EXCLUDING NOT PROVIDED RESPONSES

Q7. Are you or members of your household of Hispanic or Latino ancestry? (without "not provided")

| | Count | Percent |
|-------|-------|---------|
| Yes | 662 | 94.7% |
| No | 38 | 5.3% |
| Total | 700 | 100.0% |

RANDOM SAMPLE - EXCLUDING NOT PROVIDED RESPONSES

Q8. Your gender (without "not provided")

| | Count | Percent |
|--------|-------|---------|
| Male | 351 | 50.1% |
| Female | 347 | 49.5% |
| Total | 698 | 100.0% |

5 Survey Instrument



May 17, 2021

Dear Valued Corpus Christi Resident,

We want to hear from you about how to make the Corpus Christi Parks and Recreation system better. The Corpus Christi Parks and Recreation Department is conducting a survey to assess recreational needs in the community. Findings will be used to update the Parks and Recreation Management Plan (PRMP). The PRMP establishes the City's priorities for improving the services and amenities offered by our parks system.

Your household was one of only a limited number of homes selected to participate in this survey. Therefore, it is very important that you participate in this short study.

The survey should take no more than 30 minutes to complete and will give you an opportunity to make your voice heard in the decision-making process to enrich our community. We welcome you to share your thoughts. Please be assured that your responses will remain confidential.

Our partner, ETC Institute, will compile the survey results and present them to the Corpus Christi Parks and Recreation Department for review.

We appreciate you taking the time to complete the assessment. To ensure your feedback counts, your response must be returned no later than two weeks from the receipt of this letter. Please feel free to use the enclosed postage-paid envelope addressed to:

ETC Institute
725 W. Frontier Circle, Odessa, KS 66061

If you would like to take the survey online, the address is: www.corpuschristisurvey.org

If you have any questions or concerns, please do not hesitate to contact Lisa Oliver, Interim Assistant Director of Programs & Community Relations at ParksandRecMasterPlan@ccitexas.com or 361-826-3460.

Sincerely,

Peter Zanoni
City Manager

Sarah Munoz, P.E.
Interim Director, Parks and Recreation



2021 City of Corpus Christi Community Interest and Opinion Survey

The City of Corpus Christi Parks and Recreation Department would like your input to help determine green space, park, and recreation priorities for our City. This survey will take 10-15 minutes to complete. When you are finished, please return your survey in the enclosed postage-paid, return-reply envelope. We greatly appreciate your time.

1. Please indicate if you or any member of your household has a need for each of the facilities listed below by circling either "Yes" or "No." If "Yes," please rate ALL of the facilities of this type in Corpus Christi using a scale of 1 to 5, where 5 means the needs of your household are "100% Met" and 1 means "0% Met."

| Type of Facility | Do you have a need for this facility? | | If "Yes," how well are your needs being met? | | | | |
|---|---------------------------------------|----|--|---------|---------|---------|--------|
| | Yes | No | 100% Met | 75% Met | 50% Met | 25% Met | 0% Met |
| 01. Adult soccer fields | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 02. Adult softball fields | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 03. Floating launch and sailing areas/docking center | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 04. Community gardens | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 05. Disc golf | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 06. Fishing piers | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 07. Golf courses | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 08. Golf driving range | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 09. Gymnasium space | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 10. Indoor adult fitness | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 11. Indoor aerobics/dance studios | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 12. Indoor child watch (not a licensed day care) | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 13. Indoor fitness and exercise facilities | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 14. Indoor multipurpose classrooms | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 15. Indoor playground | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 16. Indoor running/walking track | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 17. Indoor swimming pool/leisure pool | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 18. Kayak launch | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 19. Large community parks | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 20. Nature center and trails | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 21. Off-leash dog park | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 22. Outdoor amphitheaters | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 23. Outdoor multi-use courts (tennis, basketball, volleyball, pickleball) | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 24. Outdoor swimming and spraygrounds | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 25. Overnight beach camping | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 26. Overnight park camping | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 27. Park shade structures and picnic areas | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 28. Playground equipment and play areas | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 29. Public beaches | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 30. Rugged terrain bike trails | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 31. Skateboard park | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 32. Small (2-10 acres) neighborhood parks | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 33. Small (less than 2 acres) pocket parks | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 34. Walking and biking trails | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 35. Youth/Teen baseball and softball fields | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 36. Youth/Teen football fields | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 37. Youth/Teen soccer fields | Yes | No | 5 | 4 | 3 | 2 | 1 |

2. Which FOUR of the facilities listed in Question 1 are MOST IMPORTANT to your household? (Write in your answers below using the numbers from the list in Question 1, or circle "NONE.")

1st: ___ 2nd: ___ 3rd: ___ 4th: ___ NONE

3. Please indicate if you or any member of your household has a need for each of the programs listed below by circling either "Yes" or "No." If "Yes," please rate ALL of the programs of this type in Corpus Christi using a scale of 1 to 5, where 5 means the needs of your household are "100% Met" and 1 means "0% Met."

| Type of Program | Do you have a need for this program? | | If "Yes," how well are your needs being met? | | | | |
|---|--------------------------------------|----|--|---------|---------|---------|--------|
| | Yes | No | 100% Met | 75% Met | 50% Met | 25% Met | 0% Met |
| 01. Youth swim programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 02. Adult swim programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 03. Preschool programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 04. Before and after school programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 05. Youth/Teen summer camp programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 06. Youth/Teen sports programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 07. Youth/Teen fitness and wellness programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 08. Youth/Teen art, dance, performing arts | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 09. Martial arts programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 10. Adult fitness and wellness programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 11. Water fitness programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 12. Tennis lessons, clinics and leagues | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 13. Adult art, dance, performing arts | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 14. Adult sports programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 15. Senior programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 16. Programs for people with disabilities | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 17. Gymnastics and tumbling programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 18. Golf lessons | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 19. Special events/festivals | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 20. Nature education programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 21. Education/Life skills programs (e.g., cooking, gardening) | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 22. Family recreation - outdoor adventure programs | Yes | No | 5 | 4 | 3 | 2 | 1 |
| 23. Other: | Yes | No | 5 | 4 | 3 | 2 | 1 |

4. Which FOUR of the programs listed in Question 3 are MOST IMPORTANT to your household? (Write in your answers below using the numbers from the list in Question 3, or circle "NONE.")

1st: ___ 2nd: ___ 3rd: ___ 4th: ___ NONE

5. Counting yourself, how many people in your household are...

Under age 5: ___ Ages 15-19: ___ Ages 35-44: ___ Ages 65-74: ___
Ages 5-9: ___ Ages 20-24: ___ Ages 45-54: ___ Ages 75+: ___
Ages 10-14: ___ Ages 25-34: ___ Ages 55-64: ___

6. Please CHECK ALL of the following that describe your race/ethnicity.

___(01) Asian/Pacific Islander ___(03) Native American ___(99) Other: _____
___(02) Black/African American ___(04) White/Caucasian

7. Are you or members of your household of Hispanic or Latino ancestry? ___(1) Yes ___(2) No

8. Your gender: ___(1) Male ___(2) Female ___(3) Non-binary

Your responses will remain completely confidential. The information to the right will ONLY be used to help identify the level of need in your area. Thank you!

This concludes the survey. Thank you for your time!
Please return your completed survey in the enclosed return-reply envelope addressed to:
ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061



17 de Mayo 2021

Estimado Residente de Corpus Christi,

Queremos saber de usted acerca de cómo hacer que el sistema de parques y recreación de Corpus Christi sea mejor.

El Departamento de Parques y Recreación de Corpus Christi está llevando a cabo una encuesta para evaluar las necesidades recreativas en la comunidad. Los hallazgos se utilizarán para actualizar el Plan de Gestión de Parques y Recreación (PRMP). El Plan establece las prioridades de la ciudad para mejorar los servicios y comodidades que ofrece nuestro sistema de parques.

Su hogar fue uno de los pocos hogares seleccionados para participar en esta encuesta. Por lo tanto, es muy importante que participe en este breve estudio.

La encuesta no debe tardar más de 10 minutos en completarse y le dará la oportunidad de hacer oír su voz en el proceso de toma de decisiones para enriquecer a nuestra comunidad. Le damos la bienvenida a compartir sus ideas. Tenga la seguridad de que sus respuestas permanecerán confidenciales.

Nuestro socio, el Instituto ETC, compilará los resultados de la encuesta y los presentará al Departamento de Parques y Recreación de Corpus Christi para su revisión.

Le agradecemos que se tome el tiempo para completar la evaluación. Para asegurarse de que sus comentarios cuenten, su respuesta debe ser devuelta a más tardar dos semanas después de la recepción de esta carta. No dude en utilizar el sobre de franqueo cerrado dirigido a:

ETC Institute
725 W. Frontier Circle
Olathe, KS 66061

Si desea tomar la encuesta en línea, la dirección es: www.corpuschristisurvey.org

Si tiene alguna pregunta o inquietud, no dude en ponerse en contacto con Lisa Oliver, Subdirectora Interina de Programas y Relaciones Comunitarias en ParkandRecMasterPlan@cityofcc.com o al 361-326-3460.

Sinceramente,

Peter Zanoni
Gerente de la ciudad

Sarah Munoz, P.E.
Directora Interina, Parques y Recreación



Encuesta de Interés y Opinión de la Comunidad de la Ciudad de Corpus Christi 2021

El Departamento de Parques y Recreación de la Ciudad de Corpus Christi desea saber su opinión para ayudar a determinar las prioridades para nuestra ciudad de espacios verdes y parques y recreación. Esta encuesta le tomará entre 10 y 15 minutos en completarla. Cuando haya terminado, por favor devuelva su encuesta en el sobre de respuesta adjunto con franqueo pagado. Agradecemos mucho su tiempo.

1. Por favor indique si usted o algún miembro de su hogar necesita alguna de las instalaciones que se listan a continuación circulando "Si" o "No". Si la respuesta es "Si", califique TODAS las instalaciones de este tipo en Corpus Christi usando una escala del 1 al 5, donde 5 significa que las necesidades de su hogar están "100% cumplidas" y 1 significa "0% cumplidas".

| Tipo de Instalación | ¿Necesita esta instalación? | | Si "Si" ¿qué tan bien se satisfacen sus necesidades? | | | | |
|---|-----------------------------|----|--|---------------|---------------|---------------|--------------|
| | Si | No | 100% Cumplidas | 75% Cumplidas | 50% Cumplidas | 25% Cumplidas | 0% Cumplidas |
| 01 Campos de fútbol para adultos | Si | No | 5 | 4 | 3 | 2 | 1 |
| 02 Campos de softball para adultos | Si | No | 5 | 4 | 3 | 2 | 1 |
| 03 Áreas de lanzamiento de botes y áreas/cenizas de navegación | Si | No | 5 | 4 | 3 | 2 | 1 |
| 04 Jardines comunitarios | Si | No | 5 | 4 | 3 | 2 | 1 |
| 05 Golf de disco | Si | No | 5 | 4 | 3 | 2 | 1 |
| 06 Muelles de pesca | Si | No | 5 | 4 | 3 | 2 | 1 |
| 07 Cursos de golf | Si | No | 5 | 4 | 3 | 2 | 1 |
| 08 Campo de prácticas de golf | Si | No | 5 | 4 | 3 | 2 | 1 |
| 09 Espacio de gimnasio | Si | No | 5 | 4 | 3 | 2 | 1 |
| 10 Gimnasio para adultos en interiores | Si | No | 5 | 4 | 3 | 2 | 1 |
| 11 Estudios de aeróbic / danza en interiores | Si | No | 5 | 4 | 3 | 2 | 1 |
| 12 Vigilancia infantil interior (guardería sin licencia) | Si | No | 5 | 4 | 3 | 2 | 1 |
| 13 Instalaciones para fitness y ejercicio cubiertas | Si | No | 5 | 4 | 3 | 2 | 1 |
| 14 Salones de clases multifusos | Si | No | 5 | 4 | 3 | 2 | 1 |
| 15 Área de juegos en interiores | Si | No | 5 | 4 | 3 | 2 | 1 |
| 16 Pista para correr/caminar en interiores | Si | No | 5 | 4 | 3 | 2 | 1 |
| 17 Piscinas cubiertas / piscina de descanso | Si | No | 5 | 4 | 3 | 2 | 1 |
| 18 Lanzamiento de kayak | Si | No | 5 | 4 | 3 | 2 | 1 |
| 19 Grandes parques comunitarios | Si | No | 5 | 4 | 3 | 2 | 1 |
| 20 Centro de naturaleza y senderos | Si | No | 5 | 4 | 3 | 2 | 1 |
| 21 Parque para perros sin correa | Si | No | 5 | 4 | 3 | 2 | 1 |
| 22 Anfiteatros al aire libre | Si | No | 5 | 4 | 3 | 2 | 1 |
| 23 Canchas multifusos al aire libre (tenis, baloncesto, voleibol, pickleball) | Si | No | 5 | 4 | 3 | 2 | 1 |
| 24 Natación y áreas de rociado al aire libre | Si | No | 5 | 4 | 3 | 2 | 1 |
| 25 Campamento en la playa durante la noche | Si | No | 5 | 4 | 3 | 2 | 1 |
| 26 Campamento en el parque durante la noche | Si | No | 5 | 4 | 3 | 2 | 1 |
| 27 Estructuras para sombra y áreas de picnic en los parques | Si | No | 5 | 4 | 3 | 2 | 1 |
| 28 Equipo y áreas de juego | Si | No | 5 | 4 | 3 | 2 | 1 |
| 29 Playas públicas | Si | No | 5 | 4 | 3 | 2 | 1 |
| 30 Senderos para bicicletas en terrenos ásperos | Si | No | 5 | 4 | 3 | 2 | 1 |
| 31 Parque de patinaje | Si | No | 5 | 4 | 3 | 2 | 1 |
| 32 Parques pequeños en vecindarios (de 2 a 10 acres) | Si | No | 5 | 4 | 3 | 2 | 1 |
| 33 Pequeños parques interiores menos de 2 acres | Si | No | 5 | 4 | 3 | 2 | 1 |
| 34 Senderos para caminar y andar en bicicleta | Si | No | 5 | 4 | 3 | 2 | 1 |
| 35 Campos de béisbol y softball para jóvenes / adolescentes | Si | No | 5 | 4 | 3 | 2 | 1 |
| 36 Campos de fútbol americano para jóvenes / adolescentes | Si | No | 5 | 4 | 3 | 2 | 1 |
| 37 Campos de fútbol para jóvenes / adolescentes | Si | No | 5 | 4 | 3 | 2 | 1 |

2. ¿Cuáles CUATRO de las instalaciones listadas en la Pregunta 1 son MÁS IMPORTANTES para su hogar? [Escriba sus respuestas a continuación usando los números de la lista de la Pregunta 1, o marque con un círculo "NINGUNA".]

1ra: ____ 2da: ____ 3ra: ____ 4ta: ____ NINGUNA

3. Por favor indique si usted o algún miembro de su hogar necesita alguno de los programas que se listan a continuación encerrando en un círculo "Si" o "No". Si la respuesta es "Si", califique TODOS los programas de este tipo en Corpus Christi usando una escala del 1 al 5, donde 5 significa que las necesidades de su hogar están "100% satisfechas" y 1 significa "0% cumplidas".

| Tipo de Programa | ¿Necesita este programa? | | Si "Si," ¿qué tan bien se satisfacen sus necesidades? | | | | |
|---|--------------------------|----|---|---------------|---------------|---------------|--------------|
| | Si | No | 100% Cumplidas | 75% Cumplidas | 50% Cumplidas | 25% Cumplidas | 0% Cumplidas |
| 01. Programas de natación para jóvenes | Si | No | 5 | 4 | 3 | 2 | 1 |
| 02. Programas de natación para adulto | Si | No | 5 | 4 | 3 | 2 | 1 |
| 03. Programas preescolares | Si | No | 5 | 4 | 3 | 2 | 1 |
| 04. Programas para antes y después de la escuela | Si | No | 5 | 4 | 3 | 2 | 1 |
| 05. Programas de campamentos de verano para jóvenes / adolescentes | Si | No | 5 | 4 | 3 | 2 | 1 |
| 06. Programas deportivos para jóvenes / adolescentes | Si | No | 5 | 4 | 3 | 2 | 1 |
| 07. Programas de bienestar y fitness para jóvenes / adolescentes | Si | No | 5 | 4 | 3 | 2 | 1 |
| 08. Arte, danza, artes escénicas para jóvenes | Si | No | 5 | 4 | 3 | 2 | 1 |
| 09. Programas de artes marciales | Si | No | 5 | 4 | 3 | 2 | 1 |
| 10. Programas de bienestar y fitness para adultos | Si | No | 5 | 4 | 3 | 2 | 1 |
| 11. Programas de fitness acuáticos | Si | No | 5 | 4 | 3 | 2 | 1 |
| 12. Clases, clínicas y ligas de tenis | Si | No | 5 | 4 | 3 | 2 | 1 |
| 13. Arte, danza, artes escénicas para adultos | Si | No | 5 | 4 | 3 | 2 | 1 |
| 14. Programas deportivos para adultos | Si | No | 5 | 4 | 3 | 2 | 1 |
| 15. Programas para personas mayores | Si | No | 5 | 4 | 3 | 2 | 1 |
| 16. Programas para personas con discapacidad | Si | No | 5 | 4 | 3 | 2 | 1 |
| 17. Programas de gimnasia y volteretas | Si | No | 5 | 4 | 3 | 2 | 1 |
| 18. Lecciones de golf | Si | No | 5 | 4 | 3 | 2 | 1 |
| 19. Eventos especiales / festivales | Si | No | 5 | 4 | 3 | 2 | 1 |
| 20. Programas de educación sobre la naturaleza | Si | No | 5 | 4 | 3 | 2 | 1 |
| 21. Programas de educación / habilidades para la vida (por ejemplo, cocina, jardinería) | Si | No | 5 | 4 | 3 | 2 | 1 |
| 22. Recreación familiar: programas de aventuras al aire libre | Si | No | 5 | 4 | 3 | 2 | 1 |
| 23. Otro: _____ | Si | No | 5 | 4 | 3 | 2 | 1 |

4. ¿Cuáles CUATRO de los programas listados en la Pregunta 3 son MÁS IMPORTANTES para su hogar? [Escriba sus respuestas a continuación usando los números de la lista de la Pregunta 3, o marque con un círculo "NINGUNO".]

1er: ____ 2do: ____ 3er: ____ 4to: ____ NINGUNO

5. Contándose usted mismo, cuántas personas en su hogar son ...

Menor de 5: ____ 20-24 años: ____ 55-64 años: ____
 5-9 años: ____ 25-34 años: ____ 65-74 años: ____
 10-14 años: ____ 35-44 años: ____ 75 años o +: ____
 15-19 años: ____ 45-54 años: ____

6. Por favor MARQUE TODOS los requisitos que describen su zona de hogar

7. ¿Le gustaría algún elemento de su hogar de una manera diferente?

8. Su género

Falso concluye a encuesta. Síncrono por el tiempo

9. ¿Cuál es su nivel de educación?

The City of Corpus Christi RECREATION FACILITIES MASTER PLAN UPDATE

15 MARCH 2022

CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN

History & Evolution

HISTORY & EVOLUTION

UPDATE TO PAGE 7, CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN

In March of 2017, BRS Architecture and Ballard*King and Associates delivered the City of Corpus Christi Recreation Facilities Master Plan for a system wide needs analysis of indoor recreation offerings. In 2020, the Corpus Christi Parks, Recreation and Open Space Master Plan led by Halff & Associates, was initiated to create a lasting vision for the future growth and development of the City's parks and recreation system. To effectively obtain that vision, this facilities plan supports the mission of the City of Corpus Christi Parks and Recreation Department and identifies important investments and operational improvements essential to provide quality recreational resources. BRS Architecture is proud to examine the 2017 recreation facilities master plan for validity and update this document for Corpus Christi Parks, Recreation and Open Space Master Plan. Updates include:

- Identifying the indoor recreation program gaps in service.
- Recommend a level of service standard that meets Corpus Christi needs.
- Recommend a plan for achieving the Corpus Christ standard with magnitude of costs identified per project.

2021 POPULATION UPDATE

UPDATE TO PAGE 28, CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN

The following graphic illustrates data collected on Corpus Christi 2021 population is very close to the 2017 Facilities Master Plan population projections. This affirmation of population is needed to confirm indoor recreation level of service goals and recommendations.

| YEAR | 2020 | 2030 |
|-------------------------------|----------------|----------------|
| CITY OF CORPUS CHRISTI | 326,590 | 365,599 |
| NUECES COUNTY | 362,294 | 407,534 |

The current population based on the Texas Water Development Board Population projection is Corpus Christi ~327,000

OBSERVATIONS

2017 Original Study Population Projections are tracking close to the current projections

● PROJECTION FOR 2026 = 344,900

● PROJECTION FOR 2031 = 364,700



Source: Texas Water Development Board, Population Projections 2016-2017

2022 PROJECTED SPACE NEEDS

UPDATE TO PAGE 28, CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN

- Population projections are on target and provide confidence the 2017 Facilities Master Plan level of service recommendations for filling the indoor recreation deficit are properly identified and remain valid based at the time of this report.
- The needs assessment for indoor recreation facilities level of service is a work in progress and will need to be validated through information gathered from current recreational program inventory and categories on community preferences via the statistically valid survey.

At the time of this report, BRS Architecture recommends staying on course with the level of service goals set in 2017 Facilities Master Plan:

- 0.7 sq.ft per capita for 2026 adjusted to
- 1.0 sq.ft. per capita for 2031

INDOOR RECREATION NEEDS ASSESSMENT OBSERVATIONS

UPDATE TO PAGE 30, CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN


Based on a February 2021 visit to Corpus Christi indoor recreation facilities to assess conditions and program needs based on the 2017 Recreation Facilities Master Plan, BRS submits the following observations:

- The 2017 Indoor Recreation Needs Assessment recommended each existing indoor recreation facility be either repaired or renovated and expanded to meet the City of Corpus Christi Level of Service.
- There have been multiple repairs performed to many of the existing indoor recreation facilities as documented below in this report.
- This report affirms that there have been no new renovations/expansions of the four existing recreation centers into full service multigenerational recreation facilities as recommended in the 2017 Indoor Recreation Master Plan.
- This report affirms that there has not been a new Southeast Corpus Christi multigenerational recreation facility built as recommended in the 2017 Indoor Recreation Master Plan.
- The existing Corpus Christi Natatorium was reviewed in 2021 and observed that the building is in good condition and performing as planned. The Natatorium partnership with the Corpus Christi Independent School District appears to be satisfying the needs of the community, however with the addition of a new High School and a growing population throughout the City, it is likely that the demand on the Natatorium will increase to a point that expansions or new indoor water facilities will need to be studied.

EXISTING RECREATION FACILITIES 2022 STATUS

UPDATE TO PAGE 30, CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN

| Existing Facilities | Area | 2021 Planning Direction Update | | |
|--|------------------|--------------------------------|-----------------------|---|
| | | Repair to Like New | Renovate to Multi-Gen | 2021 Comments |
| Natorium | 37,000 SF | | | |
| Corpus Christi Natatorium, 3202 Cabanis Pkwy, Corpus Christi, TX 78415 | 37,000 SF | X | | Routine maintenance, regular HVAC filter changes; repair facility as needed |
| Gymnasiums | 18,733 SF | | | |
| Ben Garza Gym 1815 Howard St., CC, TX 78408 | 12,083 SF | X | | Recent new flooring, new indoor paint |
| Corpus Christi Gym 3202 Cabanis Pkwy., CC, TX 78415 | 6,650 SF | X | | Routine maintenance, regular HVAC filter changes, paint as needed |
| Recreation Centers | 58,460 SF | | | |
| Joe Garza Recreation Center 3204 Highland Ave., CC, TX 78405 | 17,200 SF | | X | Recent new flooring, new indoor paint; No renovation or expansion to date thus combining with Zavala Senior Center as planned. |
| Lindale Recreation Center 3133 Swartner Dr., CC, TX 78404 | 14,600 SF | | X | Recent flooring improved; new paint; HVAC repaired; No renovation or expansion to date thus combining with Lindale Senior Center as planned. |
| Oak Park Recreation Center 842 Erwin Ave., CC, TX 78408 | 5,680 SF | X | | Recent flooring improved; new paint inside and out |
| Oso Recreation Center 1111 Bernice Dr., CC, TX 78412 | 12,180 SF | | | Recent flooring improved; new paint inside and out |
| Antonio E. Garcia Arts and Education Center 2021 Agnes Street, CC TX | 8,800 SF | x | | |
| Senior Centers | 83,067 SF | | | |
| Broadmoor Senior Center 1651 Tarlton St., CC, TX 78415 | 7,220 SF | X | | Recent new flooring, new indoor/outdoor paint |
| Ethel Eyerly Community Center 654 Graham Rd., CC, TX 78418 | 8,017 SF | X | | Difficult to expand; Recent new flooring, new indoor paint |
| Garden Senior Center 5325 Greely Dr., CC, TX 78412 | 9,800 SF | | X | Recent new flooring, new indoor paint; No renovation or expansion to date. |
| Greenwood Senior Center 4040 Greenwood Dr., CC, TX 78416 | 17,200 SF | X | | Difficult to expand; Recent new flooring, new indoor paint |
| Lindale Senior Center 3135 Swartner Dr., CC, TX 78404 | 8,250 SF | | X | Recent new flooring, new indoor paint, new kitchen renovations; No renovation or expansion to date thus combining with Lindale Recreation Center as planned. |
| Northwest Senior Center 9725 Up River Rd., CC, TX 78410 | 11,900 SF | | X | Recent new flooring, new indoor paint; No renovation or expansion to date. |
| Oveal Williams Senior Center 1414 Martin L. King Dr., CC, TX 78401 | 13,150 SF | X | | Not very Expandable; Recent new flooring, new indoor paint |
| Zavala Senior Center (Leased) 510 Osage St., CC, TX 78405 | 7,530 SF | | X | Wellmed is operational partner; new indoor/outdoor paint; No renovation or expansion to date thus combining with Joe Garza Recreation Center as planned. |

 This color represents recent improvements since 2017 in the table.

UPDATE

In the category of facility repairs – vast improvements have been made in repairing older facilities (see sample photos below)



Ethel Everly Senior Center



Oak Park Recreation Center



Ben Garza Gym



Lindale Senior Center



Lindale Recreation Center

Northwest Senior Center





Oveal Williams Center



Zavala Senior Center

IMPROVEMENTS

These example photographs show, many improvements have been made from new floor tiles, interior paint, exterior paint, new ceiling tiles and HVAC maintenance and replacement. In some cases, new furniture has been added to compliment fresh spaces. The Corpus Christi staff is to be commended for removal of many years of backlog storage which has no value to the current operations of the indoor recreation system. Cleaning up the existing buildings storage has freed up space and made the buildings more efficient in program delivery. This is evidence the City of Corpus Christi takes pride in their facilities and is partially implementing the 2017 City of Corpus Christi Recreation Facilities Master Plan.

2022 FACILITY RECOMMENDATIONS

UPDATE TO PAGE 139, CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN

RENOVATE & EXPAND CRITERIA

- No major renovations and expansions of the existing facilities into multigenerational facilities has occurred to date.

BUILD NEW

- No new recreation building in the underserved Southside population has occurred.

RECOMMENDATIONS

- Through recent visit to Corpus Christi indoor recreation facilities BRS Architecture confirmed recommendations in the 2017 Corpus Christi Master Plan are relevant:
- Continue to fund repairs and new equipment for existing recreation facilities.
- Expand existing recreation centers into contemporary Multigenerational Recreation Centers as planned at the following facilities:
 - Lindale Recreation Center / Lindale Senior Center combined
 - Northwest Recreation Center
 - Garden Recreation Center
 - Joe Garza Recreation Center / Zavala Senior Center combined
- Build a new multigenerational recreation center in the underserved area of Southeast Corpus Christi:
 - Brockhampton Park
- Consider adding a performing and visual arts facility to the indoor recreation needs as part of an existing facility expansion or as an added program to the new recreation center in the underserved Southeast portion of Corpus Christi.

2022 CONSTRUCTION COST CALCULATION UPDATE

UPDATE TO PAGE 29 & 140, CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN

Construction cost increases have been highly volatile in the past two years with no specific end to these trends predicted. For the purposes of this report, BRS is utilizing 2021 historic construction costs with an annual inflation factor of 6% per year, which is a closer to standard inflation expectation. Expected construction costs should be verified prior to bond elections to take into account current market conditions. Costs expressed in this report are intended to be rough order of magnitude, to provide a general idea what range recreation center construction costs may be.

2022 RECOMMENDED SCHEDULE OF FACILITIES TO EXPAND, RENOVATE OR BUILD NEW

| Program Space | Lindale Multi-Gen | New Southside Multi-Gen | Northwest Multi-Gen | Garden Multi-Gen | Well-med Zavala/Joe Garza | New Southside Phase 2 Field House |
|---|---------------------|-------------------------|---------------------|---------------------|---------------------------|-----------------------------------|
| Renovate Existing | 28,365 SF | | 14,762 SF | 12,200 SF | 21,594 SF | |
| Facility Administration Spaces | existing | | existing | existing | existing | existing |
| Required Building Support Spaces | 3,501 SF | 8,320 SF | 3,501 SF | 3,501 SF | 0 SF | 0 SF |
| Concessions | 0 SF | 488 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Child Watch / Babysitting | 598 SF | 1,147 SF | 598 SF | 598 SF | 0 SF | 0 SF |
| Games Room | existing | 830 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Children's Indoor Playground | 0 SF | 1,220 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Community Room / Events Hall | existing | 3,294 SF | existing | existing | existing | 0 SF |
| Catering Kitchen | existing | 1,220 SF | existing | existing | existing | existing |
| Gymnasium | 18,388 SF | 18,388 SF | 18,388 SF | 9,394 SF | 9,394 SF | 39,000 SF |
| Weight / Fitness | 6,528 SF | 10,248 SF | 6,527 SF | 10,248 SF | 10,248 SF | 0 SF |
| Aerobics/Dance Studio | 1,320 SF | 2,379 SF | 1,320 SF | 1,925 SF | 1,320 SF | 0 SF |
| Multi-purpose Studio | 0 SF | 1,320 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Aquatics Support | 0 SF | 781 SF | 0 SF | 0 SF | 781 SF | 0 SF |
| Outdoor Leisure Pool | 0 SF | 8,500 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Indoor Therapy Pool | 0 SF | 0 SF | 0 SF | 0 SF | 6,369 SF | 0 SF |
| Added S.F | 30,335 | 58,134 | 30,334 | 25,666 | 28,112 | 39,000 |
| Total Project Cost Estimate | \$16,700,000 | \$34,500,000 | \$17,600,000 | \$16,200,000 | \$18,200,000 | \$32,000,000 |
| Approximate Construction Date | December-23 | December-25 | December-27 | December-29 | December-27 | September-31 |
| Approximate Construction finish Date | June-25 | June-27 | June-29 | June-31 | June-29 | September-31 |

© 2022 Barker Rinker Seacat Architecture. Cost estimated based on similar recently constructed community centers around the US and indexed to the Corpus Christi region based on mid-point of construction.

2022 FACILITY BUDGET

UPDATE TO PAGE 141, CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN

| Existing | 166,000 sq/ft | February 2022 | |
|---|-------------------------|----------------------|----------------------|
| Lindale Multi-Gen | 30,000 additional sq/ft | June 2025 | \$ 16,700,000 |
| Southside Multi-Gen | 58,000 new sq/ft | June 2027 | \$ 34,500,000 |
| Sub Total 2027 | 254,000 | | \$ 51,200,000 |
| Northwest Multi-Gen | 30,000 additional sq/ft | June 2029 | \$ 17,600,000 |
| Garden Multi-Gen | 25,000 additional sq/ft | June 2031 | \$ 16,200,000 |
| Joe Garza Expansion | 28,000 additional sq/ft | June 2029 | \$ 18,200,000 |
| Southside Field House | 39,000 new sq/ft | September 2032 | \$ 32,000,000 |
| Total Projects Cost* | 376,000 sq/ft | | \$135,200,000 |
| *(Total Project Cost = hard construction cost + soft costs + cost escalation to the midpoint of construction) | | | |



THE CITY OF CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN UPDATE

The City of Corpus Christi RECREATION FACILITIES MASTER PLAN

08 MARCH 2017



MASTER PLAN PURPOSE

- Identify existing recreation offerings.
- Identify the recreation program gaps in service.
- Benchmark recreation facilities to peer cities.
- Recommend a level of service standard that meets Corpus Christi needs.
- Recommended plan for achieving the Corpus Christ standard.

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CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN

Executive Summary

CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN

History & Evolution

HISTORY & EVOLUTION

In January, 2015: the City of Corpus Christi identified a need to study the existing indoor recreation programs and recreation facilities to determine the relevance and effectiveness of existing programs and facilities as well as ascertain the gaps in recreation service based on facility needs. Further, the study was to determine and recommend recreation facility capital improvements to fill identified gaps. On October 7, 2015, the City of Corpus Christi hired BRS Architecture & Ballard* King and Associates to perform the following:

1. Assess the existing Recreational & Cultural Programs for the Corpus Christi Parks and Recreation System.
2. Determine service gaps
3. Recommend a plan for the recreational program based on current trends for the region, Texas and the Nation.
4. Evaluate the existing recreation facilities based on the preferred program to identify deficits and opportunities to support the new recreation programs.
5. Provide a probable cost report for capital costs, operation costs and potential revenue.
6. Provide a summary of findings and recommendations in preparation for future bond programs.

RECREATION IN CORPUS CHRISTI

Assess the existing Recreational & Cultural Programs for the Corpus Christi Parks and Recreation System

PARK AND RECREATION GOALS

Vision Statement

The Corpus Christi Parks & Recreation Department vision is to empower our community to live, learn and play.

Mission Statement

The mission of the Corpus Christi Parks & Recreation Department is to manage the parks system; and to offer recreational, cultural and outdoor activities to residents.

Mission Elements

1. Manage and maintain parks, beaches, open spaces and recreational facilities.
2. Provide recreational, social and cultural programs and activities.

Project Team

Ballard*King and Associates (B*K) lead the first phase of the work plan with the assistance of BRS Architecture (BRS). B*K assessed the indoor recreation programs and BRS assessed the existing recreation facilities.

The City of Corpus Christi currently has a varied offering of recreation programs and services for its citizens focused on achieving the current goals of the Parks and Recreation Department.

General Parks and Recreation Department goals include:

- Healthy Lifestyle (Physical Activity)
- Safe & Livable Neighborhoods (Quality of Place)
- Economic Vitality (Home Values & Tourism)
- Attractive & Sustainable Environment (Stewardship)
- Sense of Community (Socialization)
- Life-long Learning (Education)

Specific Future Recreation Programs goals include:

- Increase the number of athletic programs and tournaments
- Increase the number of special events
- Continue to have the Latchkey After School program be the primary asset of the Department
- Increase the role of the Juvenile Assessment Center
- Focus on meeting the programming needs for the active senior market
- With newly renovated pools, increase the level of aquatic programming
- With the completion of the Oso Bay Wetland Preserve and Learning Center, institute outdoor recreation programs
- Develop a more comprehensive approach to therapeutic (special needs) recreation programs



THE GOSPEL OF PLAY

EXISTING RECREATIONAL PROGRAMS OBSERVATIONS

EXISTING RECREATIONAL PROGRAM OBSERVATIONS :

- Like many cities in the United States, Corpus Christi, faces challenges in the delivery of recreation services in a cost effective and efficient manner.
- The City had to close facilities and cut services during the recession to reduce expenses.
- The Department must operate a variety of parks and recreation facilities that are geographically spread across the city. This includes both indoor and outdoor facilities, parks, aquatic centers, athletic field complexes and specialty facilities.
- The Parks and Recreation Department focuses the majority of its programming efforts on youth, seniors and aquatics.
- The Department's Latchkey After School program is one of its largest program areas with 36 sites.
- Social services are significant for youth and seniors and the Department operates a large Juvenile Assessment Center.
- Nutrition services are provided for youth and seniors.
- With the opening of the Oso Bay Wetland Preserve and Learning Center, outdoor recreation programming will expand dramatically.
- Recreation programs and services are generally planned and delivered on a recreation/ senior center level to be responsive to varying needs and expectations of the community they serve.
- The department has reasonably strong tracking and record keeping regarding recreation programs and their overall registration numbers.

EXISTING FACILITIES INVENTORY

SQUARE FOOTAGE OF EXISTING FACILITIES



6 Recreation centers providing a total of 65,116 SF

- Joe Garza Recreation Center; 17,200 SF
- Lindale Recreation Center; 14,600 SF
- Oak Park Recreation Center; 5,680 SF
- Oso Recreation Center; 12,180 SF
- Solomon Coles Recreation Center and Gym; 6,656 SF
- Antonio E. Garcia Arts and Education Center; 8,800 SF

2 Gymnasiums providing a total of 18,733 SF

- Ben Garza Gym; 12,083 SF
- Corpus Christi Gym; 6,650 SF



8 Senior Centers providing a total of 83,067 SF

- Broadmoor Senior Center; 7,220 SF
- Ethel Eyerly Community Center; 8,017 SF
- Garden Senior Center; 9,800 SF
- Greenwood Senior Center; 17,200 SF
- Lindale Senior Center; 8,250 SF
- Northwest Senior Center; 11,900 SF
- Oveal Williams Senior Center; 13,150 SF
- Zavala Senior Center (Partnership); 7,530 SF

EXISTING FACILITIES DEFERRED MAINTENANCE ASSESSMENT

FACILITIES CONDITIONS

Many of the Corpus Christi Recreation Center facilities, Senior Centers and Gymnasium facilities conditions are typical of old municipal facilities which are over 40 years in age or older. Large magnitude repairs are needed throughout all 16 buildings. BRS categorized the repairs in minor and major categories:

Common minor recreation center repairs are identified as follows:

- Leaking sinks and sewer repairs, leaky water fountains, faucet and toilet repairs
- HVAC service, HVAC disconnects, furnace repairs
- Outside lights, conduit to lights repairs, exhaust fans, breakers tripping
- Minor carpentry work throughout, exterior door and trim repairs, door repairs, damaged walls repairs, broken windows and ceiling tile
- Roof repairs, roof canopies repairs, pitch pans and caulking repairs
- Peeling paint



EXISTING FACILITIES DEFERRED MAINTENANCE ASSESSMENT [CONTINUED]

Common major recreation center repairs are identified as follows:

- Leveling of entry sidewalks
- Facial flashing and pitch pans, new roof and siding replacements
- Ceiling tiles throughout, holes in ceilings
- New drinking fountains needed
- New mechanical units needed
- Exterior painting and caulking, handrail replacements, downspout repairs needed



PROGRAM ASSESSMENT

**Determining service gaps,
programming strengths and
weaknesses**

CURRENT RECREATION PROGRAMS

INDOOR RECREATION PROGRAM ASSESSMENT

The following chart identifies and summarizes current core programs, secondary programs and support program areas for the Parks and Recreation Department. The placement of programs into these three categories does not indicate the overall importance of these activities in the community but rather the role of the Department in providing these programs.

- **CORE PROGRAMS** – are those programs that are a primary responsibility of the Parks and Recreation Department to provide as City based activities.
- **SECONDARY PROGRAMS** – are those programs that are a lower priority to be provided directly by the Parks and Recreation Department but may be offered by other organizations through contract with the City.
- **SUPPORT PROGRAMS** – are programs that are not a priority for the Parks and Recreation Department to be providing directly to the community but where the City may provide support through facilities and promotion of activities for other organizations.

CURRENT PROGRAMS BY CATEGORY

| Programs | CORE | SECONDARY | SUPPORT |
|--------------------|------|-----------|---------|
| Youth Sports | Red | | |
| Adult Sports | | Blue | |
| Fitness / Wellness | | | Green |
| Cultural Arts | | Blue | |
| Aquatics | Red | | |
| Youth | Red | | |
| General Interest | | | Green |
| Education | | Blue | |
| Special Needs | | | Green |
| Special Events | | Blue | |
| Outdoor Recreation | Red | | |
| Seniors | Red | | |
| Tennis | | | Green |
| Self-Directed | Red | | |
| Social Services | Red | | |

RECREATION PROGRAM SERVICE GAPS

The Parks and Recreation Department will need to determine if the focus on the core program areas should continue into the future or should move in another direction. The following is a general assessment of the major program areas.

CORE

- **Youth Sports** – Currently the City provides programs for a number of team sports as well as limited programs for individual sports. Even with a number of youth sports organizations in the area, taking on the responsibility for most organized youth team sports activities, the Parks and Recreation Department will continue to have a role in the future. This will be especially true for high school based sports activities. There may also be opportunities to expand youth sports camps and clinics to support sports run by other organizations.
- **Lifetime Sports** – The City also has some programming available in individual and lifetime sports such as tennis and martial arts. It will probably be necessary to expand these types of programs in concert with other community organizations that focus on sports. In addition, the Department may need to increase its focus on the development of adventure sports (skateboarding, climbing, fencing, Ultimate Frisbee, BMX, etc.)
- **Aquatics** – With 5 outdoor pools (one of which is heated and open year round) and a significant indoor aquatic center, the Department will need to continue to stress aquatic programming, especially learn to swim classes for children, as a primary program area. However, aquatic programming needs to be expanded beyond just lessons and swim teams to include more aqua exercise programs and other activities. With the competitive orientation of most of the pools, continuing to encourage swim and dive team use is critical. Establishing more non-traditional uses such as triathlon training will also need to be explored. It is anticipated that most if not all aquatic programming will continue to be offered directly by the Department or the ISD.
- **Youth** – With the Department’s large Latchkey After School and summer camp program, youth programming is a primary area of emphasis for recreation and it is anticipated that this will remain well into the future. The ability to continue to integrate education, social services and even fitness/wellness into these programs will be critical in the future.
- **Outdoor Recreation** – With the Oso Bay Wetland Preserve and Learning Center, the Department provides a full slate of programs and activities in this program category. As a result, outdoor recreation will continue to be a core activity area for the future.
- **Seniors** – The Parks and Recreation Department currently operates 8 senior centers with a number of recreation programs and social service activities for seniors and as a result the Department will need to continue to take an active role with this age group. It should be noted that as the Baby Boomer generation ages they are bringing new needs and expectations to senior services that is more in line with active recreation pursuits that they have grown up with. This will require different types of senior services and a change in facilities as well.
- **Self-Directed** – Even though these types of activities are not formal programs they do require that the Department provide the opportunities and time in facilities for this to occur. With senior centers, recreation centers, pools and other facilities self-directed activities will remain as a significant program area.
- **Social Services** – This is a unique program area for most parks and recreation agencies but one that should be embraced and celebrated as being very supportive and complimentary to more conventional recreation services. The Juvenile Assessment Center is a major area of emphasis for this program category. This area should continue to be a strong focus for the Department in the future.

SECONDARY

- **Adult Sports** – The City is a provider of limited adult sports leagues, primarily in softball as well as individual sports such as tennis. Due to the fact that adult sports can often generate significant revenue, there may need to be an increased emphasis in this area in the future. Designating certain facilities or time periods for adult sports may be necessary if greater focus is going to be placed on this program area. The Athletics Division may also want to concentrate on developing more individual and adventure sports.
- **Cultural Arts** – This is currently a rather small program area for the Department and it is anticipated that additional emphasis in this area is likely needed. Any expansion in this area will require coordination with other non-profit cultural arts organizations present in Corpus Christi.
- **Education** – Currently the Department’s educational focus is primarily in the area of youth and senior programming. This type of programming is often being provided by local school districts, specialized non-profit or private providers. It is not anticipated that the City will grow its educational programming much in the future and this area (beyond the existing programs) should probably remain in the secondary category.
- **Special Events** – The Parks and Recreation Department has a focus on special events but mostly at the individual center level. Increasingly, recreation departments across the United States are seeing a greater emphasis placed on special events that draw communities together as well as attract individuals from outside the community. At this time, these types of events are being provided by outside organizations on a permit basis through the City. Special events will certainly remain a secondary program area for the Department but there may need to be a greater focus on more community wide events in the future. Other community groups should still be encouraged to be the primary organizers of as many community wide events as possible.

SUPPORT

- **Fitness/Wellness** – Without a doubt, this is one of the greatest areas of growth in public recreation programming. With a society that has an increasing awareness of the benefits of good health and a realization that obesity (especially among children) is a major risk for Americans, there is a much higher demand for programming in this area. The Parks and Recreation Department has very little fitness programming due in part to limited facilities, but this area will need additional focus in the future. The Department should also emphasize the importance of integrating wellness initiatives into other program areas (seniors, youth, etc.) as well. Partnering with health care providers for more medically based services will be essential.
- **General Interest** – There are very limited programs in this category and most of these consist of cooking classes. It should be anticipated that there will probably need to be more programs in this area in the future but most of these will likely be provided by other organizations or providers.
- **Special Needs** – It appears that the Department offers very little special needs programming although there are some partnerships with other agencies for these services. It is difficult for most recreation agencies to have a broad special needs program on their own. As a result, many departments in a region will often band together to provide these services in a more cost effective manner. The Department should consider further expansion of partnerships with other organizations for special needs programming.
- **Teens** – There are very few programs offered in this area. In the future additional services and programs will need to be targeted to this age group. It is anticipated that these will primarily be offered by other providers with experience with this age group.



RECREATION PROGRAM STRENGTHS & WEAKNESSES

STRENGTHS

Programming strengths include the following:

- The Department has a strong youth programming emphasis with an Latchkey After School program during the school year and a summer camp program.
- The Department provides a significant number of senior based programs that are based out of the senior centers.
- With the City's many pools, there is a strong aquatics program focus.
- There is a significant Athletics Division that conducts a number of youth team sports as well as adult team sports programs.
- The Department has a strong commitment to providing a number of social service programs and services to the community.

WEAKNESSES

Programming weaknesses are noted below:

- There are very few fitness/wellness programs that are provided. This is due in part to inadequate facilities to support these types of programs.
- There are a very limited number of special needs programs that are offered.
- Teen programming is minimal.
- There is very little intergenerational programming or family based programming available.
- There are relatively few adult sports programs that are offered by the Department.
- There are limited offerings for younger, more active, seniors.
- There is not much of a focus on activities and programs aimed at the tourist or seasonal residents (Winter Texans).
- Cultural arts offerings are very small in number.
- Special events tend to focus on neighborhood based activities based out of the recreation and senior centers, rather than community wide special events. Most community wide events are provided by other organizations.
- Budget constraints limit the use of staff and facilities to support a wider range of programs and services.
- Smaller, aging facilities are a major concern and limit the ability to deliver services.
- There does not appear to be long range program plan in place to guide future programming growth and provide a focus.

FACILITIES SERVICES GAPS- BENCHMARKED COMPARISONS

FACILITIES GAP ASSESSMENT EXISTING COMPARED TO BENCHMARKS:

Many of the To determine service gaps in facilities, BRS used benchmarking methods to compare the existing recreation facilities square footage per capita for Corpus Christi to its peer cities, benchmark cities and other cities in Texas. Additionally, a national comparison of “Best Places to Live Cities” was included to give reference and help Corpus Christi decide what standard they would like to use for comparison.

The City of Corpus Christi has a population of 324,000 residents per the US Census update of 2015. When the facilities square footage is divided by the population, it is determined that the City of Corpus Christi has .5 square feet per capita.

| City | Population in thousands | Total Indoor Facilities (including RC, CC, & SC) in thousands of sq.ft. | Sq. Ft. recreation space per capita |
|----------------|-------------------------|---|-------------------------------------|
| Corpus Christi | 324 | 166 | 0.5 |

When compared to other Cities in Texas, Corpus Christi uses the following cities to benchmark themselves:

| City | Population in thousands | Total Indoor Facilities (including RC, CC, & SC) in thousands of sq.ft. | Sq. Ft. recreation space per capita | Average sq.ft. per capita in benchmark cities |
|----------------|-------------------------|---|-------------------------------------|---|
| Corpus Christi | 324 | 166 | 0.5 | |
| Austin | 910 | 332 | 0.4 | |
| Grand Prairie | 183 | 146 | 0.8 | |
| Plano | 266 | 514 | 1.9 | |
| Total* | 1359 | 992 | | 0.7 |

Cities not among the Corpus Christi Benchmark group are as follows:

| City | Population in thousands | Total Indoor Facilities sq.ft. (including RC, CC, & SC) in thousands | Sq. Ft. recreation space per capita | Average sq.ft. per capita in Other Texas cities |
|--------------|-------------------------|--|-------------------------------------|---|
| Allen | 87 | 63 | 0.7 | |
| Carrollton | 128 | 94 | 0.7 | |
| Longview | 81 | 120 | 1.5 | |
| Total | 296 | 277 | | 0.9 |

CoCC Benchmark Cities: source Proragis Data for recreation, community and senior center

* Does not include the City of Corpus Christi in the total

Cities considered peer cities within the Rio Grande Valley comparisons are as follows:

| City | Population in thousands | Total Indoor Facilities sq.ft. (including RC, CC, & SC) in thousands | Sq. Ft. recreation space per capita | Average sq.ft. per capita in Valley cities |
|--------------|-------------------------|--|-------------------------------------|--|
| McAllen | 138 | 102 | 0.7 | |
| Laredo | 252 | 185 | 0.7 | |
| Total | 390 | 287 | 0.7 | |

Rio Grande Valley Benchmark Cities: source McAllen PARD and Laredo PARD

Cities considered top US cities to live in per Money Magazine and Livability Magazine:

| City | Population in thousands | Total Indoor Facilities (including RC, CC, & SC) in thousands of sq.ft. | Sq. Ft. recreation space per capita | Average sq.ft. per capita in benchmark cities |
|----------------|-------------------------|---|-------------------------------------|---|
| Boulder, CO | 97 | 138 | 1.4 | |
| Louisville, CO | 20 | 57 | 2.9 | |
| Bismark, ND | 64 | 181 | 2.8 | |
| Ann Arbor, MI | 344 | 501 | 1.5 | |
| Total | 525 | 877 | | 1.7 |

Top Cities to live in: source Proragis Data for recreation centers, community centers and senior centers, “Money Magazine”, “Livability Magazine”, Boulder Master Plan



1 Rochester, Minn.

2 Burlington, Vt.

3 Madison, Wis.

4 Santa Barbara, Calif.

5 Boulder, Colo.

6 Palo Alto, Calif.

7 Bismarck, N.D.

8 Ann Arbor, Mich.

9 Iowa City, Iowa

10 State Falls, N.C.

Best Places to Live 2015

The Top 50

1. Apex, N.C.

2. Papillion, Neb.

3. Sharon, Mass.

4. Louisville, Colo.

5. Snoqualmie, Wash.

6. Sherwood, Ore.

7. Chanhassen, Minn.

8. Coppell, Texas

9. Simsbury, Conn.

10. Solon, Ohio

11. Acton, Mass.

12. Rosemount, Minn.

13. Erie, Colo.

RECOMMENDATIONS

Recommended plan for the recreational program based on current trends for the region, Texas and the Nation.

RECOMMENDATIONS

RECREATION FACILITIES

- There is a lack of funding to build new facilities
- Improvements to existing facilities:
 - » Life-safety issues
 - » ADA and building systems
 - » Functional changes for
 - Fitness / Wellness
 - Youth Programs
 - Youth Sports
 - Seniors
- Prioritize centers for improvements
- Maintenance levels need to be increased

AQUATIC CENTERS

- More of a regional approach to outdoor facilities
- There is really not a need for another indoor aquatic center
- Increase the operational funding level
- Need to continue to make improvements to existing pools
 - » More focus on recreational swimming
 - » Needs to support a wide variety of programs

RECOMMENDATIONS

Evaluate the existing recreation facilities based on the preferred program to identify deficits and opportunities to support the new recreation program.

COMPARATIVE FACILITIES ANALYSIS WITH BENCHMARKS

THE ESTIMATED DEFICIT OF INDOOR RECREATION SPACE IS AS FOLLOWS:

At the April 14, 2016 meeting of the Park & Recreation Advisory Committee

- The committee recommended the City of Corpus Christi adopt the benchmark cities standard, or the Rio Grande Valley standard, of **0.7 sq. ft. per person** for planning purposes until 2026 (ten years).
- This means a deficit of **74,000 sq.ft. is needed to meet the needs of a growing population in the year 2026.**

It was also recommended

- In Fifteen Years (2031), increase the recreational program space to meet the standard **1.0 sq.ft. per person.**
- This means after the goal of 0.7 sq/ft is achieved in 10 years a new deficit of **124,000 sq.ft. is need to meet the growing population & the higher standard between 2026 and 2031**

RECOMMENDATIONS

Provide a summary of findings and recommendations in preparation for a future Bond program.

FUTURE CHALLENGES

FUTURE PROGRAMMING AND FACILITY CHALLENGES

It is well known Corpus Christi is a growing city. More citizens mean more pressure to provide quality indoor spaces as demand increases, rather than remain status quo and resulting in a dilution of services.

In addition, corporations looking to relocate to Texas are seeking communities that are an upgrade from where they have come, hence they seek greater quality of life communities for their relocated, existing, employees. It is true, to attract quality companies to the Corpus Christi area, quality of life is a factor in those decisions. Many cities are finding that high quality recreation centers are the very facility that brands themselves as a great place to live. This is leading to an increase in investment of high quality recreation centers across Texas.

To meet the future demand as Corpus Christi grows, BRS studied and applied growth of population numbers to the gaps in service for 10 years and 15 years from the time of this study.

CORPUS CHRISTI POPULATION

| | |
|------------------------|----------------|
| 2016 POPULATION | 324,000 |
| 2026 POPULATION | 344,000 |
| 2031 POPULATION | 364,000 |

BRS and B*K presented the progress of this study to the Park and Recreation Advisory Committee (PRAC) to gain their guidance and understanding of what the Corpus Christi level of service should be.

FUNDING

Limited operations and capital dollars

AGING FACILITIES

Is a significant issue

SMALLER / SINGLE-USE FACILITIES

Lack of multi-generational appeal

LOW FEE TOLERANCE

Difficult to adopt a fee for service approach

PARTNERSHIPS

There must be a continued emphasis

PROGRAM PLAN

Having a plan is essential

PROJECTED SPACE NEEDS

THE PROJECTED DEFICIT OF INDOOR RECREATION SPACE IS AS FOLLOWS BASED ON POPULATION GROWTH:

At the April 14th, 2016 Meeting of the Park & Recreation Advisory Committee The committee recommended the City of Corpus Christi adopt the benchmark cities standard, or the Rio Grande Valley standard, of 0.7 sq. ft. per person for planning purposes until 2026 (ten years).

- This means an additional 74,000 sq.ft. is needed to reduce the space deficit of created by a growing population in the year 2026.

The following was also recommended:

- In Fifteen Years (2031), increase the recreational program space to meet the standard 1.0 sq.ft. per person.
- This means after the goal of 0.7 sq/ft is achieved in 10 years an additional 124,000 sq.ft. of new space will be required to fill the deficit created by the growing population and the higher standard between 2026 and 2031.

BRS made planning direction recommendations to repair, renovate, or replace existing facilities and add new facilities to close the gaps and meet the Corpus Christi standards.

| Benchmarking | Required S.F |
|---|--------------|
| Existing Recreation S.F | 166,000 SF |
| .7 S.F / person for a 2026 Population of 344,000 | 254,000 SF |
| Increase over Current SF | 74,000 SF |
| 1.0 SF / Person for a 2013 Population of 364,00 | 364,00 SF |
| Increase over 2026 SF | 124,000 SF |

FACILITIES RECOMMENDATIONS

RECOMMENDATIONS REGARDING REPAIRS, RENOVATING, REPLACING AND BUILDING NEW

This planning direction of repair, renovate, replace and build new resonated with the PRAC with the understanding that 74,000 square feet of indoor recreation center facilities would need to be built in 10 years to meet the 2026 demands, and an additional 124,000 square feet of quality recreation space will need to be added between the years 2026 and 2031.

To achieve these goals, BRS recommended the following:

| Program Space | Lindale Multi-Gen | New Southside Multi-Gen | Northwest Multi-Gen | Garden Multi-Gen | Well-med Zavala/Joe Garza | New Southside Phase 2 Field House |
|---|---------------------|-------------------------|---------------------|---------------------|---------------------------|-----------------------------------|
| Renovate Existing | 28,365 SF | | 14,762 SF | 12,200 SF | 21,594 SF | |
| Facility Administration Spaces | existing | | existing | existing | existing | existing |
| Required Building Support Spaces | 3,501 SF | 8,320 SF | 3,501 SF | 3,501 SF | 0 SF | 0 SF |
| Concessions | 0 SF | 488 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Child Watch / Babysitting | 598 SF | 1,147 SF | 598 SF | 598 SF | 0 SF | 0 SF |
| Games Room | existing | 830 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Children's Indoor Playground | 0 SF | 1,220 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Community Room / Events Hall | existing | 3,294 SF | existing | existing | existing | 0 SF |
| Catering Kitchen | existing | 1,220 SF | existing | existing | existing | existing |
| Gymnasium | 18,388 SF | 18,388 SF | 18,388 SF | 9,394 SF | 9,394 SF | 39,000 SF |
| Weight / Fitness | 6,528 SF | 10,248 SF | 6,527 SF | 10,248 SF | 10,248 SF | 0 SF |
| Aerobics/Dance Studio | 1,320 SF | 2,379 SF | 1,320 SF | 1,925 SF | 1,320 SF | 0 SF |
| Multi-purpose Studio | 0 SF | 1,320 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Aquatics Support | 0 SF | 781 SF | 0 SF | 0 SF | 781 SF | 0 SF |
| Outdoor Leisure Pool | 0 SF | 8,500 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Indoor Therapy Pool | 0 SF | 0 SF | 0 SF | 0 SF | 6,369 SF | 0 SF |
| Added S.F | 30,335 | 58,134 | 30,334 | 25,666 | 28,112 | 39,000 |
| Total Project Cost Estimate | \$11,600,000 | \$26,000,000 | \$14,100,000 | \$14,500,000 | \$16,700,000 | \$30,000,000 |
| Approximate Construction Date | December-17 | December-19 | December-21 | December-23 | December-21 | September-31 |
| Approximate Construction finish Date | June-19 | June-21 | June-23 | June-25 | June-23 | September-32 |

RECOMMENDATIONS REGARDING REPAIRS, RENOVATING, REPLACING AND BUILDING NEW (CONTINUED)

BRS Architecture recommends repair, renovate and expand existing facilities. It is further recommended to re-purpose the Solomon Coles Recreation Center facility to a use which enhances the surrounding community and provides a new Southside Recreation Center, potentially in a partnership with Del Mar College.

The Brockhampton Park site is an alternative for the Southside Recreation Center improvements should it be needed.

Southside Multi-generational Recreation Center is the recommended site for the future new recreation center for the following reasons:

- This an under-served area of the city with no recreation center within a considerable distance.
- This area of the city is experiencing the most growth at the time of this study.
- A multi-generational recreation center approach could provide recreation for all ages, especially youth, families and seniors.
- Services at a multi generational center could be provided at a lower cost and higher quality of service due to scale of services, schedule of services, lower staff cost and more hours of operation.
- A formal fee philosophy and policy for programs and services as well as facility use and rentals should be developed. The tiering of programs and services by cost recovery level should be formalized and be a key aspect of this policy.

POSSIBLE BUILDING PROGRAM FOR A MULTIGENERATIONAL FACILITY

| PROGRAM SPACE | NET AREA | GROSS AREA | NOTES |
|--|----------|------------|---|
| Facility Administration Spaces | 1,248 | 1,523 | |
| Required Building Support Spaces | 6,820 | 8,320 | |
| Concessions | 400 | 488 | |
| Child Watch / Babysitting | 940 | 1,147 | |
| Games Room | 680 | 830 | |
| Children's Indoor Playground | 1,000 | 1,220 | |
| 160-Person Community Room / Events Hall | 2,700 | 3,294 | Seats 160 for banquet / conference / meeting |
| Catering Kitchen | 1,000 | 1,220 | Equipment is included |
| Single High School / Double Elementary School Courts Gymnasium | 8,540 | 10,419 | (1) 50' x 84' or (2) 38' x 68' courts with overhead volleyball nets |
| Elevated Walk / Jog Track | 4,800 | 5,856 | 12 laps per mile, 3 lanes |
| Weight / Fitness | 8,400 | 10,248 | |
| 30-36 Person Aerobics / Dance Studio | 1,950 | 2,379 | Accommodates 30-36 people |
| 16-20 Person Aerobics / Multi-purpose Studio | 1,200 | 1,320 | Accommodates 16-20 people |
| Aquatics Support | 640 | 781 | Equipment room, guards, office |
| 4,250 SF Outdoor Leisure Pool | 8,500 | 9,350 | |

RECOMMENDATIONS

Provide a probable cost report for capital costs, operation costs and probable revenue report.

FACILITIES BUDGET

| | | | |
|-----------------------------|-------------------------|---------------|----------------------|
| Existing sq/ft | 166,000 sq/ft | December 2016 | |
| Lindale Multi-Gen | 30,000 additional sq/ft | June 2019 | \$ 11,600,000 |
| Southside Multi-Gen | 58,000 additional sq/ft | June 2021 | \$ 26,000,000 |
| Sub Total 2026 | 254,000 sq/ft | | \$ 37,600,000 |
| Northwest Multi-Gen | 30,000 additional sq/ft | June 2023 | \$ 14,100,000 |
| Garden Multi-Gen | 25,000 additional sq/ft | June 2025 | \$ 14,500,000 |
| Joe Garza expansion | 28,000 additional sq/ft | June 2023 | \$ 16,700,000 |
| Southside Field House | 39,000 additional sq/ft | June 2032 | \$ 30,000,000 |
| Total Projects Cost* | 376,000 sq/ft | | \$ 75,300,000 |

*(Costs inflated to construction years)

OPERATIONS BUDGET SUMMARY

RECREATION MASTER PLAN OPERATIONS BUDGET

The following operations budget projections have been completed for the planned new Southside Multi-generational Recreation Center, expansions to Lindale, Northwest, Garden and Zavala Recreation/Senior Centers as well as expanding the hours of operation of the existing outdoor pools and adding more recreation programming. The following are the basic parameters for the budget estimates.

GENERAL

- The budget figures represent new expenses and revenues only.

SOUTHSIDE MULTI-GENERATIONAL RECREATION CENTER

- The center will be operated by the City of Corpus Christi.
- The center will have a much higher level of staffing than the other centers.
- The admission fees for the center are much more aggressive than current rates at other centers and are comparable to the YMCA.
- The outdoor pool will be open year-round.

MULTI-GENERATIONAL CENTER EXPANSIONS

- The centers will continue to be operated by the City of Corpus Christi in the same basic manner as present. There may be some extended hours of operation in the fitness area.
- The Zavala/Joe Garza expansion is based on a medical partner being present for use of the therapy pool.
- The centers will have additional staffing from the current levels.
- Admission fees will be charged for use of the fitness and gym areas of the centers. Rates are lower than for the Southside Multi-generational Center.

AQUATICS

- Open all five pools each day of the summer season. The result will increase the hours of operation to 60 hours additional time each week for 12 weeks and require 4 additional lifeguards.

RECREATION PROGRAMMING

There will be a systematic increase in the level of programming that is available at all existing senior and recreation centers.

- User fees will remain the same.
- Future increases beyond this yearly total may be needed to significantly increase programming over the next 5 years.

| Operational Budget Summary | | | | | | | | |
|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| Category | Southside | Lindale | Northwest | Garden | Zavala | Aquatics | Rec Prog | Total |
| Operating Expenses | \$ 1,675,443.60 | \$ 384,374.00 | \$ 412,098.00 | \$ 393,482.00 | \$ 599,500.50 | \$ 158,539.00 | \$ 153,080.00 | \$ 3,776,517.10 |
| Operating Revenues | \$ 1,292,727.00 | \$ 198,900.00 | \$ 178,525.00 | \$ 158,525.00 | \$ 217,075.00 | \$ 56,343.75 | \$ 25,000.00 | \$ 2,127,095.75 |
| Difference | \$ (382,716.60) | \$ (185,474.00) | \$ (233,573.00) | \$ (234,957.00) | \$ (382,425.50) | \$ (102,195.25) | \$ (128,080.00) | \$ (1,649,421.35) |
| Recovery % | 77% | 52% | 43% | 40% | 36% | 36% | 16% | 56% |



CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN

Phase 1

PHASE 1 - SECTION I
Market Analysis

DEMOGRAPHIC ANALYSIS

CORPUS CHRISTI DEMOGRAPHIC CHARACTERISTICS

| Population | |
|---------------------------|----------------------|
| 2010 Census | 305,215 ¹ |
| 2015 Estimate | 318,103 |
| 2020 Estimate | 333,903 |
| Households | |
| 2010 Census | 112,795 |
| 2015 Estimate | 118,731 |
| 2020 Estimate | 125,317 |
| Families | |
| 2010 Census | 76,267 |
| 2015 Estimate | 79,936 |
| 2020 Estimate | 84,143 |
| Average Household Size | |
| 2010 Census | 2.66 |
| 2015 Estimate | 2.63 |
| 2020 Estimate | 2.62 |
| Median Age | |
| 2010 Census | 34.9 |
| 2015 Estimate | 35.4 |
| 2020 Estimate | 36.3 |
| Median Income | |
| 2015 Estimate | \$48,013 |
| 2020 Estimate | \$54,367 |
| Ethnicity (2015 Estimate) | |
| Hispanic | 62.1% |
| White | 79.8% |
| Black | 4.5% |
| American Indian | 0.7% |
| Asian | 2.1% |
| Pacific Islander | 0.1% |
| Other | 10.2% |
| Multiple | 2.7% |

PROJECT TEAM

Ballard*King & Associates (B*K), in association with Barker Rinker Seacat Architecture (BRS), has been tasked with the development of a Recreation Master Plan for the City of Corpus Christi, Texas.

DEMOGRAPHIC ANALYSIS

The following is a summary of the basic demographic characteristics of the City of Corpus Christi as well as recreation and leisure participation standards as produced by the National Sporting Goods Association (NSGA), and cultural arts participation information as produced by the National Endowment of the Arts (NEA).

¹From the 200-2010 Census the Primary Service Area experienced a 9.9% increase in population

DEMOGRAPHIC ANALYSIS [CONTINUED]

AGE & INCOME

The median age and household income levels are compared with the State of Texas and the national number as both of these factors are primary determiners of participation in recreation activities. The lower the median age, the higher the participation rates are for most activities. The level of participation also increases as the median income level goes up.

The median age in the State of Texas is lower than the National number, while the median age in Corpus Christi lower than the National number and slightly greater than the State number. This lower number points to the presence of young families and professionals in the service area. It must be remembered that 25.9% of the population is over the age of 55 in 2015.

CHART A – MEDIAN AGE

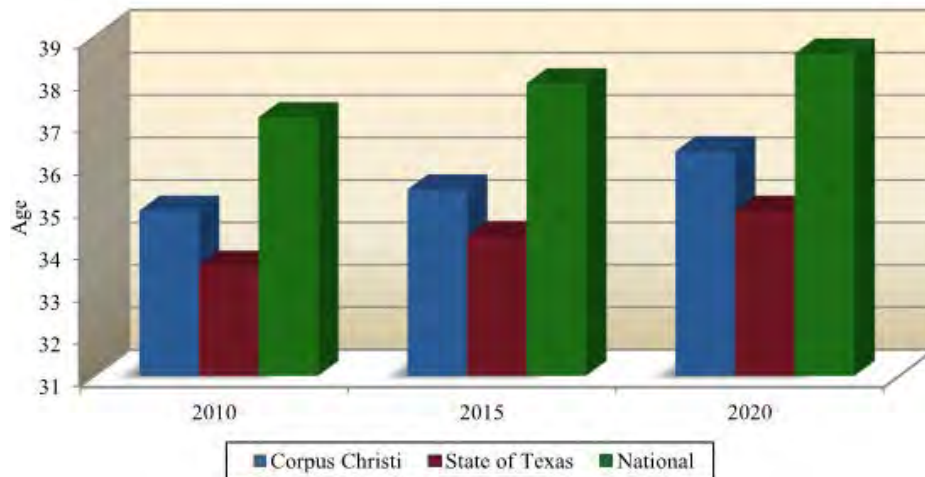


TABLE A – MEDIAN AGE

| | 2010 Census | 2015 Projection | 2020 Projection |
|------------------------|-------------|-----------------|-----------------|
| City of Corpus Christi | 34.9 | 35.4 | 36.3 |
| State of Texas | 33.6 | 34.3 | 34.9 |
| Nationally | 37.1 | 37.9 | 38.6 |

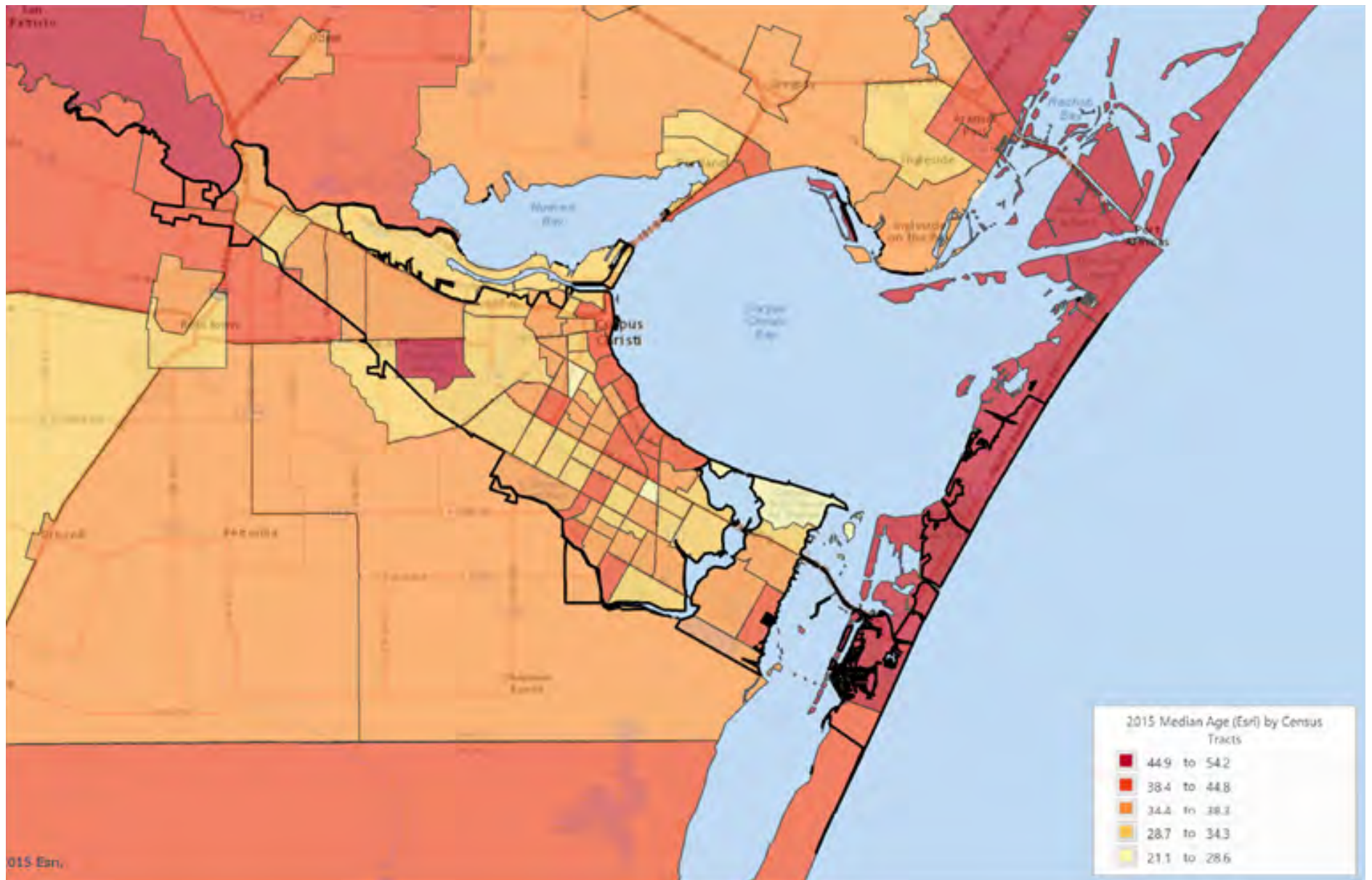
HOUSEHOLDS WITH CHILDREN

The following chart provides the number of households and percentage of households in the City of Corpus Christi with children.

The information contained in Table-B further defines the low median age that is reflected in each service area and in Table-A.

TABLE B - HOUSEHOLDS WITH CHILDREN

| | Number of Households w/ Children | Percentage of Households w/ Children |
|------------------------|----------------------------------|--------------------------------------|
| City of Corpus Christi | 40,743 | 36.1% |



MAP A – MEDIAN AGE BY CENSUS TRACT

MEDIAN HOUSEHOLD INCOME

Based upon 2015 projections for median household income the following narrative can be provided the service areas:

In the City of Corpus Christi, the percentage of households with median income over \$50,000 per year is 48.6% compared to 53.2% on a national level. Furthermore, the percentage of the households in the City with median income less than \$25,000 per year is 27.7% compared to a level of 23.1% nationally.

The median income in the State of Texas is almost identical to the National number, while the median income in the City of Corpus Christi is lower than the State and National numbers. The median income must be balanced with the overall cost of living in the community. Based upon the median income numbers one can expect that the spending for entertainment and recreation would be slightly less or comparable to the National number.

CHART B – MEDIAN HOUSEHOLD INCOME

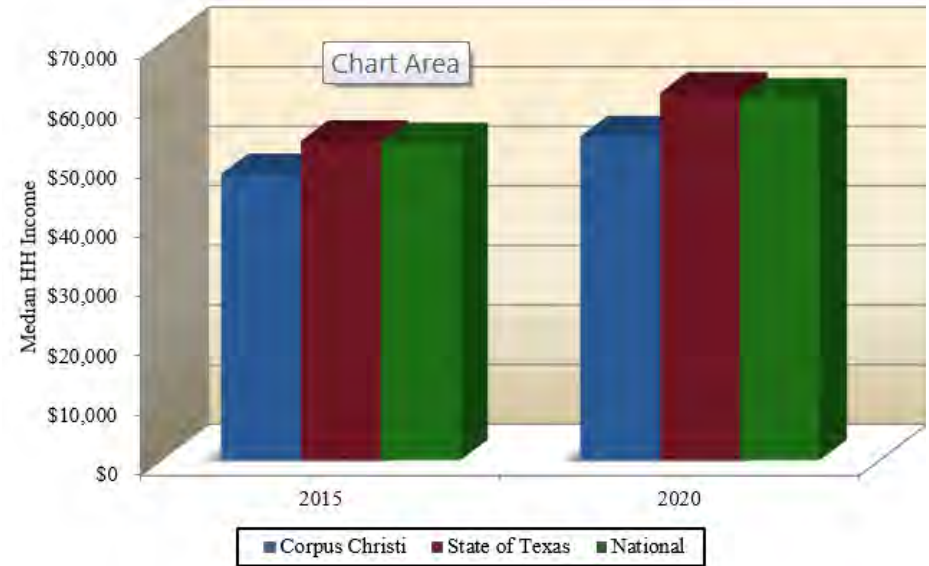
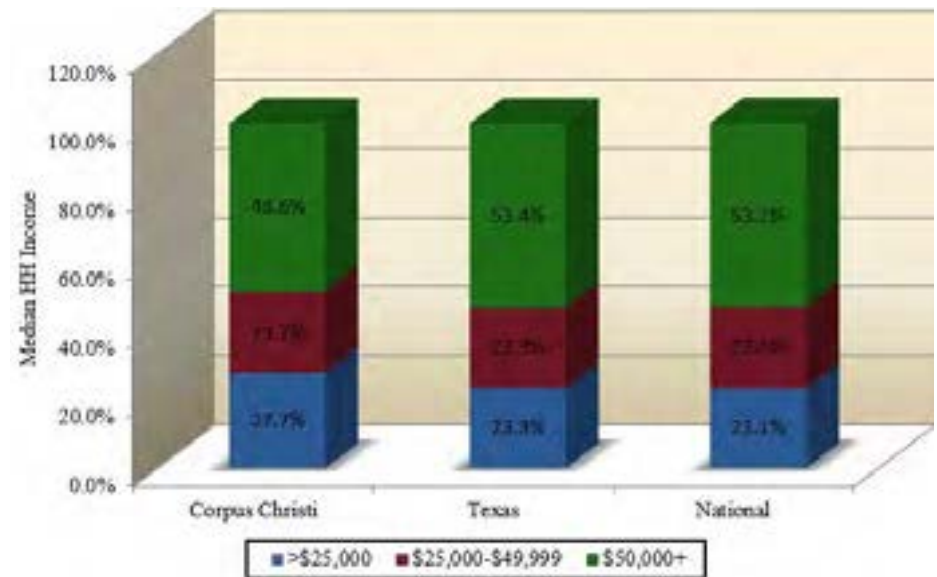
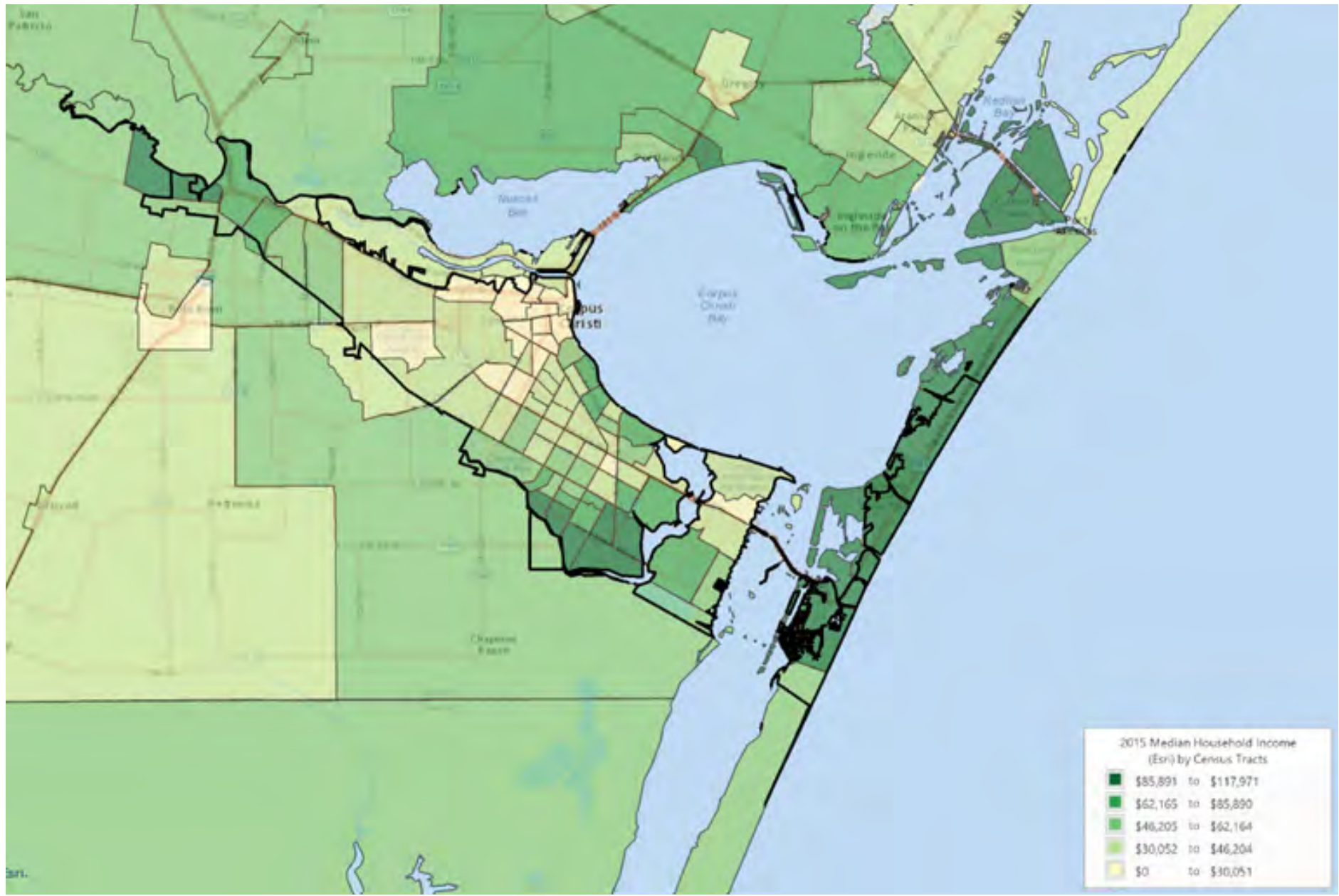


TABLE C – MEDIAN HOUSEHOLD INCOME

| | 2015 Projection | 2020 Projection |
|------------------------|-----------------|-----------------|
| City of Corpus Christi | \$48,013 | \$54,367 |
| State of Texas | \$53,616 | \$61,681 |
| Nationally | \$53,217 | \$60,683 |

CHART C – MEDIAN HOUSEHOLD INCOME DISTRIBUTION





MAP B – MEDIAN HOUSEHOLD INCOME BY CENSUS TRACT

HOUSEHOLD BUDGET EXPENDITURES

In addition to taking a look at Median Age and Median Income, it is important to examine Household Budget Expenditures. In particular, looking at housing information; shelter, utilities, fuel and public services along with entertainment & recreation can provide a snapshot into the cost of living and spending patterns in the services areas. The table below looks at that information and compares the City with the State.

Chart D, illustrates the Household Budget Expenditures Spending Potential Index in the City. Similar to that of the median household income the SPI for both the State and National are almost identical while the City of Corpus Christi is less. The consistency of the median household income and the household budget expenditures is important.

The total number of housing units in the City of Corpus Christi, according to the 2010 Census, is 125,469 and 89.9% of those are occupied, or 112,795 housing units. Of the available units, the bulk are for rent, 4.2%.

CHART D – HOUSEHOLD BUDGET EXPENDITURES SPENDING POTENTIAL INDEX

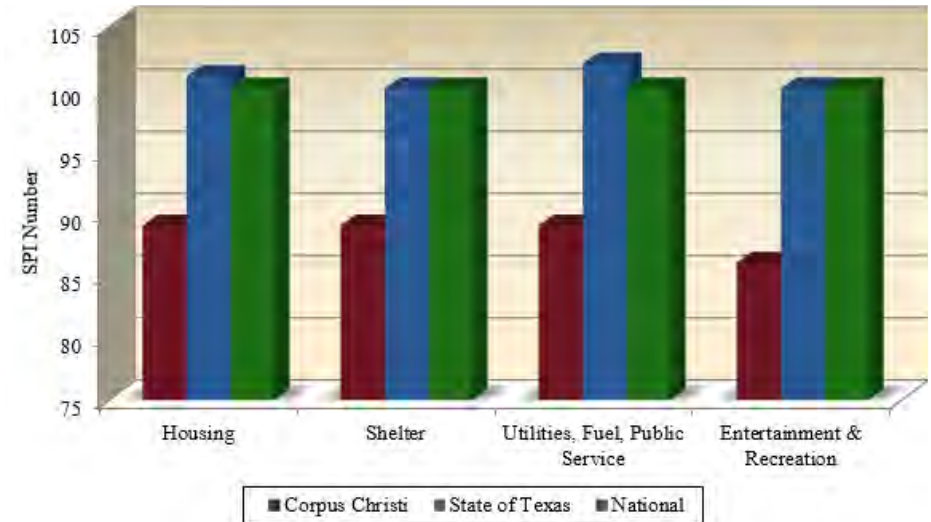


TABLE D – HOUSEHOLD BUDGET EXPENDITURES

| City of Corpus Christi | SPI | Average Amount Spent | Percent |
|---------------------------------|-----|----------------------|---------|
| Housing | 89 | \$19,099.34 | 30.3% |
| Shelter | 89 | \$14,577.56 | 23.1% |
| Utilities, Fuel, Public Service | 89 | \$4,521.77 | 7.2% |
| Entertainment & Recreation | 86 | \$2,845.14 | 4.5% |

| State of Texas | SPI | Average Amount Spent | Percent |
|---------------------------------|-----|----------------------|---------|
| Housing | 101 | \$21,620.27 | 29.9% |
| Shelter | 100 | \$16,473.07 | 22.8% |
| Utilities, Fuel, Public Service | 102 | \$5,147.21 | 7.1% |
| Entertainment & Recreation | 100 | \$3,301.41 | 4.6% |

SPI: Spending Potential Index as compared to the National number of 100.

Average Amount Spent: The average amount spent per household.

Percent: Percent of the total 100% of household expenditures.

Note: Shelter along with Utilities, Fuel, Public Service are a portion of the Housing percentage.

² Consumer Spending data are derived from the 2004 and 2005 Consumer Expenditure Surveys, Bureau of Labor Statistics. ESRI forecasts for 2015 and 2020.

DEMOGRAPHIC ANALYSIS [CONTINUED]

CHART D – RECREATION SPENDING POTENTIAL INDEX

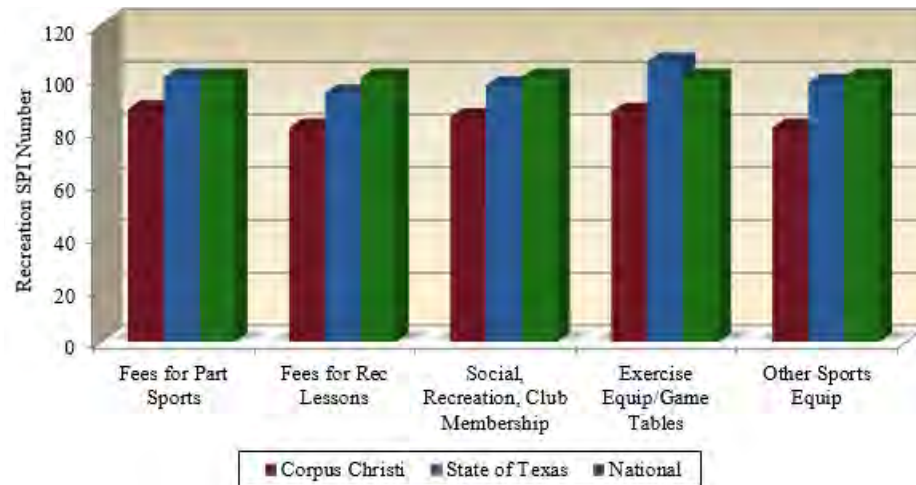


TABLE E – RECREATION EXPENDITURES SPENDING POTENTIAL INDEX³

| City of Corpus Christi | SPI | Average Spent |
|-------------------------------------|-----|---------------|
| Fees for Participant Sports | 88 | \$106.15 |
| Fees for Recreational Lessons | 81 | \$99.32 |
| Social, Recreation, Club Membership | 85 | \$146.45 |
| Exercise Equipment/Game Tables | 87 | \$67.00 |
| Other Sports Equipment | 81 | \$6.45 |

| State of Texas | SPI | Average Spent |
|-------------------------------------|-----|---------------|
| Fees for Participant Sports | 100 | \$120.26 |
| Fees for Recreational Lessons | 94 | \$114.97 |
| Social, Recreation, Club Membership | 97 | \$166.99 |
| Exercise Equipment/Game Tables | 106 | \$81.53 |
| Other Sports Equipment | 98 | \$7.84 |

Average Amount Spent: The average amount spent for the service or item in a year.

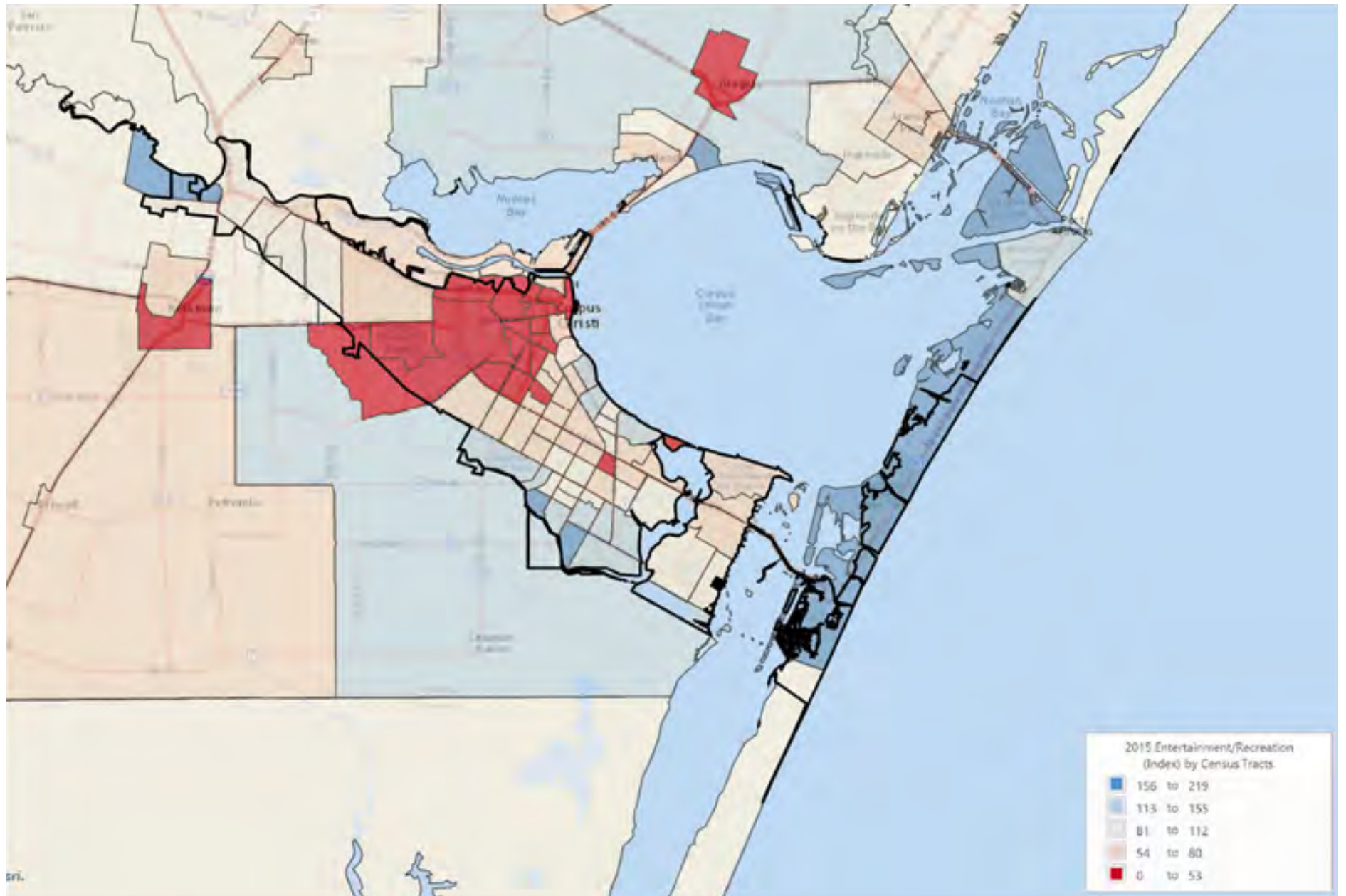
SPI: Spending potential index as compared to the national number of 100.

RECREATION SPENDING POTENTIAL INDEX

Finally, through the demographic provider that B*K utilizes for the market analysis portion of the report, we are able to examine the overall propensity for households to spend dollars on recreation activities. The following comparisons are possible.

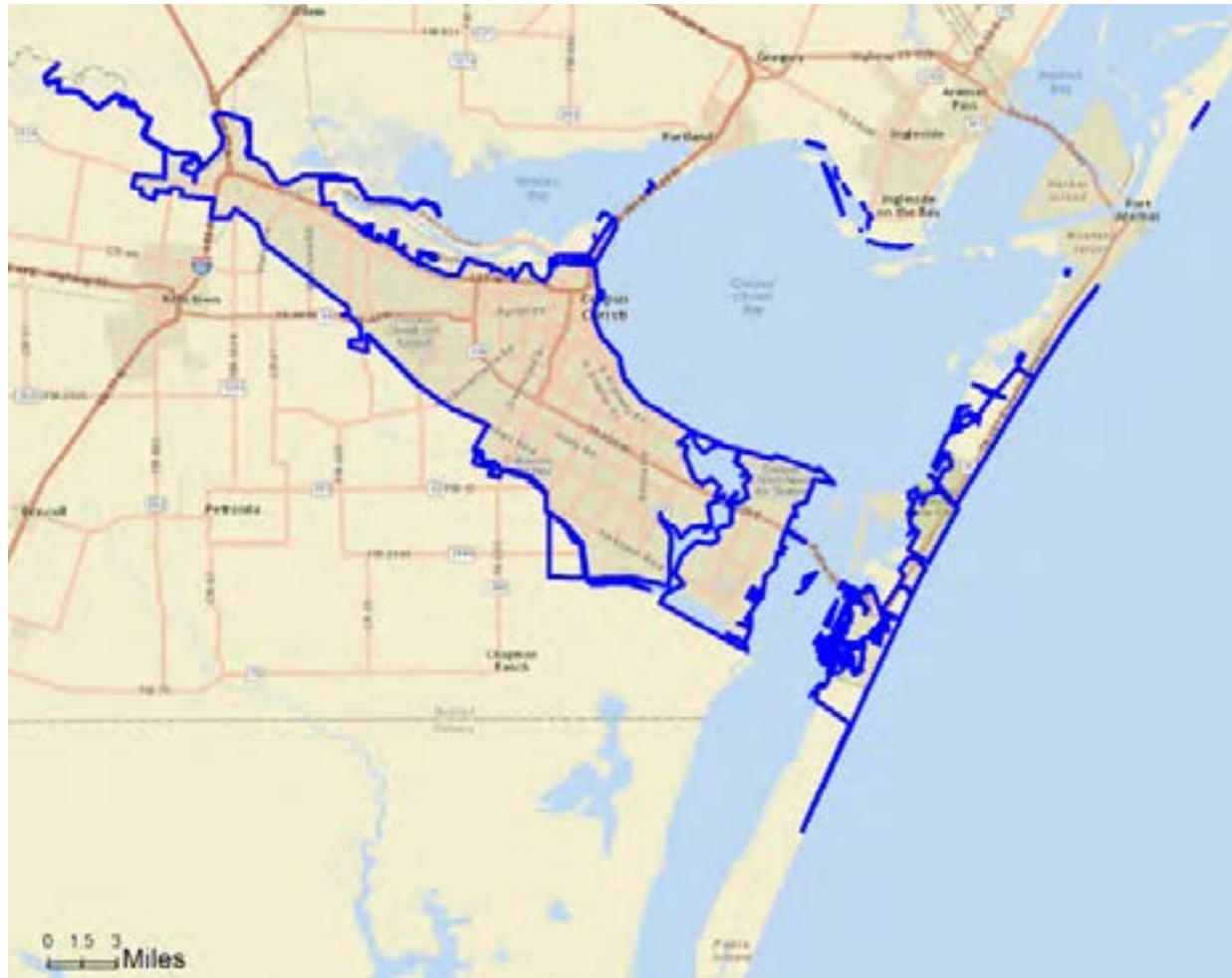
The Spending Potential Index for Recreation is very similar to the Household Budgetary Spending. The SPI in the State of Texas is comparable to the National number, while the City of Corpus Christi is slightly less.

It is also important to note that these dollars are currently being spent.



MAP C – ENTERTAINMENT & RECREATION SPENDING POTENTIAL INDEX BY CENSUS TRACT

DEMOGRAPHIC ANALYSIS [CONTINUED]



MAP D – CORPUS CHRISTI MAP

POPULATION DISTRIBUTION BY AGE:

Utilizing census information for the City of Corpus Christi, the following comparisons are possible.

The demographic makeup of Corpus Christi, when compared to the characteristics of the national population, indicates that there are some differences with an equal or larger population in the -5, 5-17, 18-24 and 25-44 age groups and a smaller population in the 45-54, 55-64, 65-74 and 75+ age groups. The largest positive variance is in the 5-17 age group with +1.1%, while the greatest negative variance is in the 45-54 age group with -1.0%.

CHART D – 2015 CORPUS CHRISTI AGE DISTRIBUTION

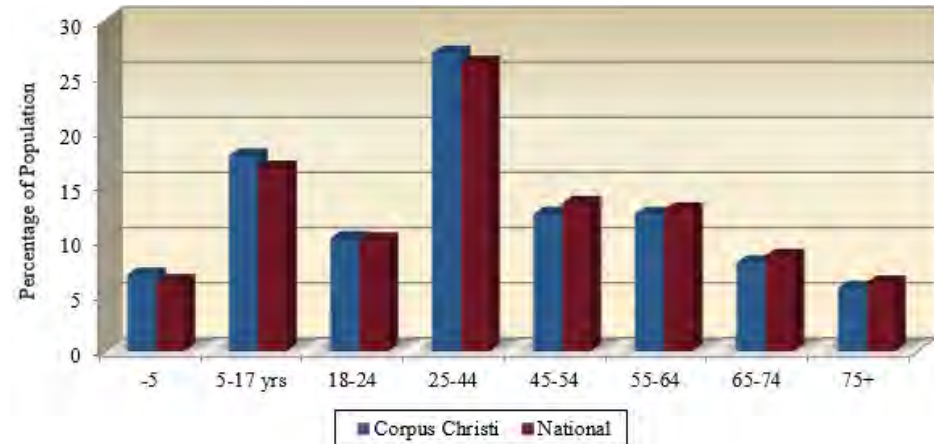


TABLE F – 2015 CORPUS CHRISTI AGE DISTRIBUTION [ESRI ESTIMATES]

| Ages | Population | % of Total | Nat. Population | Difference |
|-------|------------|------------|-----------------|------------|
| -5 | 21,676 | 6.9% | 6.3% | +0.6% |
| 5-17 | 56,114 | 17.7% | 16.6% | +1.1% |
| 18-24 | 32,274 | 10.2% | 10.1% | +0.1% |
| 25-44 | 85,952 | 27.0% | 26.1% | +0.9% |
| 45-54 | 39,492 | 12.4% | 13.4% | -1.0% |
| 55-64 | 39,519 | 12.4% | 12.8% | -0.4% |
| 65-74 | 25,180 | 8.0% | 8.6% | -0.6% |
| 75+ | 17,896 | 5.7% | 6.2% | -0.5% |

- Population:** 2015 census estimates in the different age groups in Corpus Christi.
- % of Total:** Percentage of the Corpus Christi/population in the age group.
- National Population:** Percentage of the national population in the age group.
- Difference:** Percentage difference between the Corpus Christi population and the national population.

DEMOGRAPHIC ANALYSIS [CONTINUED]

TABLE G – 2015 CORPUS CHRISTI POPULATION ESTIMATES [U.S. CENSUS INFORMATION]

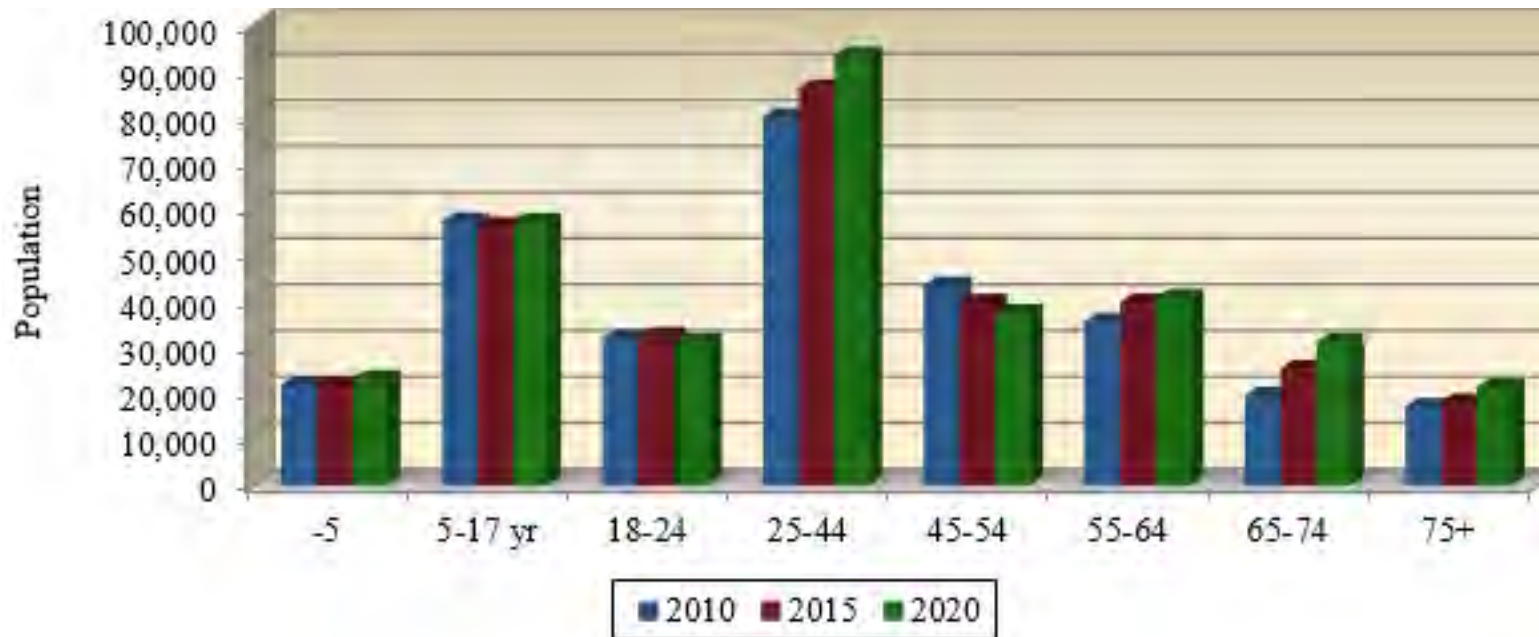
| Ages | 2010 Census | 2015 Projection | 2020 Projection | Percent Change | Percent Change Nat'l |
|-------|-------------|-----------------|-----------------|----------------|----------------------|
| -5 | 21,721 | 21,676 | 22,910 | +5.5% | +0.3% |
| 5-17 | 57,096 | 56,114 | 57,050 | -0.1% | -0.7% |
| 18-24 | 31,885 | 32,274 | 30,996 | -2.8% | +1.7% |
| 25-44 | 79,768 | 85,952 | 93,085 | +16.7% | +7.1% |
| 45-54 | 43,222 | 39,492 | 37,288 | -13.7% | -9.7% |
| 55-64 | 35,274 | 39,519 | 40,543 | +14.9% | +17.4% |
| 65-74 | 19,298 | 25,180 | 30,928 | +60.3% | +50.1% |
| 75+ | 16,951 | 17,896 | 21,107 | +24.5% | +22.0% |

POPULATION DISTRIBUTION COMPARISON BY AGE:

Utilizing census information for the City of Corpus Christi, the following comparisons are possible.

Table-G, illustrates the growth or decline in age group numbers from the 2010 census until the year 2020. It is projected that the majority of the age categories will see an increase, the categories of 5-17 and 45-54 age groups will see a decrease. It must be remembered that the population of the United States as a whole is aging and it is not unusual to find negative growth numbers in the younger age groups and significant net gains in the 45 plus age groupings in communities which are relatively stable in their population numbers.

CHART G – CORPUS CHRISTI POPULATION GROWTH



ETHNICITY AND RACE

Below is listed the distribution of the population by ethnicity and race for Corpus Christi for 2015 population projections. Those numbers were developed from 2010 Census Data.

CHART H – 2015 CORPUS CHRISTI NON-WHITE POPULATION BY RACE

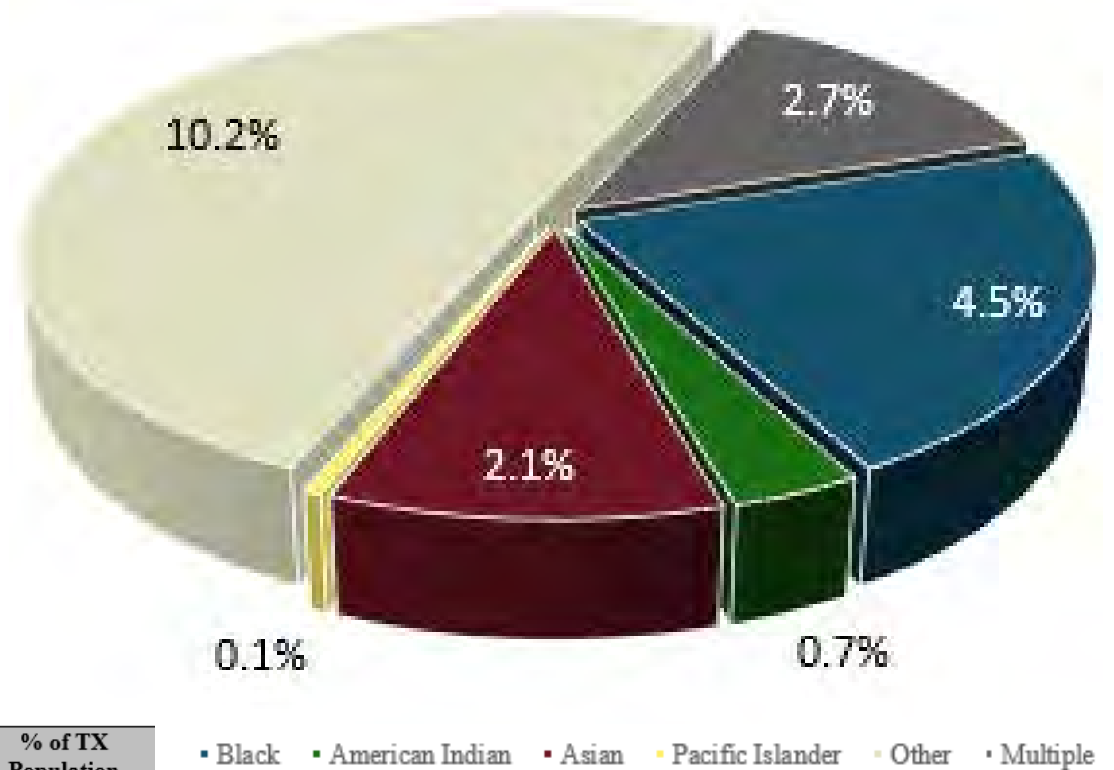


TABLE H – 2015 CORPUS CHRISTI ETHNIC POPULATION AND MEDIAN AGE

| Ethnicity | Total Population | Median Age | % of Population | % of TX Population |
|-----------|------------------|------------|-----------------|--------------------|
| Hispanic | 197,666 | 31.6 | 62.1% | 39.1% |

Source: U.S. Census Bureau and ESRI

TABLE I – 2015 CORPUS CHRISTI POPULATION BY RACE AND MEDIAN AGE

| Race | Total Population | Median Age | % of Population | % of TX Population |
|------------------|------------------|------------|-----------------|--------------------|
| White | 253,693 | 36.9 | 79.8% | 68.7% |
| Black | 14,317 | 33.0 | 4.5% | 12.1% |
| American Indian | 2,240 | 34.5 | 0.7% | 0.7% |
| Asian | 6,559 | 36.4 | 2.1% | 4.4% |
| Pacific Islander | 312 | 31.9 | 0.1% | 0.1% |
| Other | 32,376 | 30.0 | 10.2% | 11.0% |
| Multiple | 8,606 | 25.0 | 2.7% | 3.0% |

2015 Primary Service Area Total Population: 378,140 Residents

Source: U.S. Census Bureau and ESRI

TAPESTRY SEGMENTATION

Tapestry segmentation represents the 4th generation of market segmentation systems that began 30 years ago. The 65-segment Tapestry Segmentation system classifies U.S. neighborhoods based on their socioeconomic and demographic compositions. While the demographic landscape of the U.S. has change significantly since the 2000 Census the tapestry segmentation has remained stable as neighborhoods have evolved.

The value of including this information for the City of Corpus Christi is that it allows the organization to better understand the consumers/ constituents in their service areas and supply them with the right products and services.

The tapestry segmentation system classifies U.S. neighborhoods into 65 distinctive market segments. Neighborhoods are sorted by more than 60 attributes including; income, employment, home value, housing types, education, household composition, age and other key determinants of consumer behavior.

The following pages and tables outline the top 5 tapestry segments in Corpus Christi and provides a brief description of each. This information combined with the key indicators and demographic analysis of each service area help further describe the markets that Corpus Christi looks to serve with programs, services and special events.

TABLE J – CORPUS CHRISTI TAPESTRY SEGMENT COMPARISON

| | Corpus Christi | | Demographics | |
|----------------------------|----------------|--------------------|--------------|------------------|
| | Percent | Cumulative Percent | Median Age | Median HH Income |
| Southwestern Families (7F) | 18.3% | 18.3% | 33.8 | \$27,000 |
| Home Improvement (4B) | 8.4% | 26.7% | 37.0 | \$67,000 |
| In Style (5B) | 5.5% | 32.2% | 41.1 | \$66,000 |
| Bright Young Prof. (8C) | 5.5% | 37.7% | 32.2 | \$50,000 |
| Rustbelt Traditions (5D) | 5.2% | 42.9% | 38.4 | \$49,000 |

Source: ESRI estimates

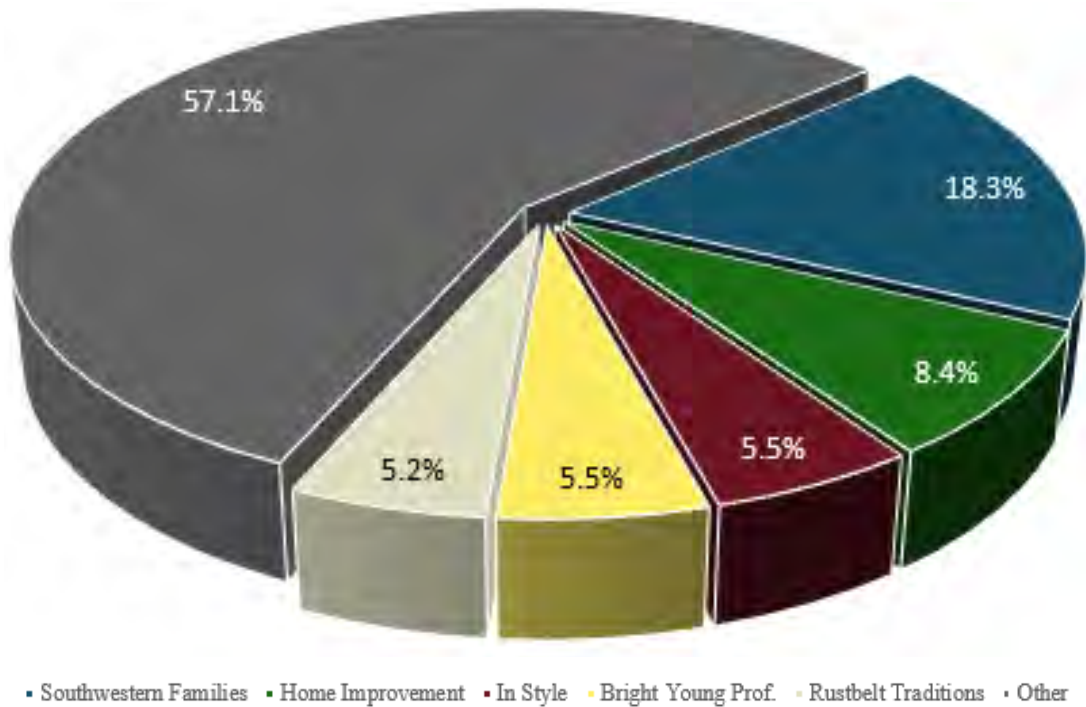
For comparison purposes the following are the top 10 Tapestry segments, along with percentage in the United States:

| | | |
|---|------|-------|
| 1. Green Acres (6A) | 3.2% | 15.1% |
| 2. Southern Satellites (10A) | 3.2% | |
| 3. Savvy Suburbanites (1D) | 3.0% | |
| 4. Salt of the Earth (6B) | 2.9% | |
| 5. Soccer Moms (4A) | 2.8% | |
| <hr/> | | |
| 6. Middleburg (4C) | 2.8% | 12.5% |
| 7. Midlife Constants (5E) | 2.5% | |
| 8. Comfortable Empty Nesters (5A) | 2.5% | |
| 9. Heartland Communities (6F) | 2.4% | |
| 10. Old and Newcomers (8F) | 2.3% | |

Source: ESRI estimates

DEMOGRAPHIC ANALYSIS [CONTINUED]

CHART I – TAPESTRY SEGMENT REPRESENTATION BY PERCENTAGE



Southwestern Families (7F) 18.3%

Residents in these neighborhoods are young families that form the foundation of Hispanic life in the Southwest. Children are the center of households that are composed mainly of married couples with children and single-parent families. Spending is focused on the family and at-home entertainment. The diversity in this segment is such that 81.9% identify as Hispanic.

Home Improvement (4B) 8.4%

Married-couple families occupy well over half of these suburban households. Education and diversity levels are similar to the U.S. as a whole. These families spend a lot of time on the go and therefore tend to eat out regularly. There is a significant Hispanic (18.9%) and Black (13.2%) population in this segment.

In Style (5B) 5.5%

These residents embrace an urbane lifestyle that includes support of the arts, travel and extensive reading. Professional couples or single households without children, they have the time to focus on their homes and their interests. The population is slightly older and already planning for retirement. This population is less diverse in comparison to the U.S. as a whole.

Bright Young Professionals (8C) 5.5%

These communities are primarily located in urban outskirts of large metropolitan areas. These communities are home to young, educated, working professionals. Slightly more diverse couples dominate this market, with more renters than homeowners. Residents of this segment are physically active and up on the latest technology. There is a significant Hispanic (16.6%) and Black (16.0%) population in this segment. Residents participate in a variety of sports including; basketball, football, bowling, Pilates, weight lifting and yoga.

Rustbelt Traditions (5D) 5.2%

These residents are a mix of married-couple families and singles living in older developments of single-family homes. While varied, the work force is primarily white collar, with a higher concentration of skilled workers in manufacturing, retail trade and health care. Family oriented they value time spent at home. Almost ½ of the households are married-couple families, most without children.

PARK PLANNING AREAS

The City of Corpus Christi has identified seven park planning areas as part of the most recent Parks and Recreation Master Plan. The map of the areas is shown to the right.

PARK PLANNING AREAS DEMOGRAPHIC CHARACTERISTICS

The table below indicates the basic demographic characteristics of the seven park planning areas.

MAP E – CORPUS CHRISTI PLANNING AREAS



TABLE K – CORPUS CHRISTI PARK PLANNING AREAS DEMOGRAPHIC CHARACTERISTICS

| | Planning Area 1 | Planning Area 2 | Planning Area 3 | Planning Area 4 | Planning Area 5 | Planning Area 6 | Planning Area 7 |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Population: | | | | | | | |
| 2010 Census | 33,441 | 86,697 | 24,775 | 447 | 109,361 | 21,481 | 9,144 |
| 2016 Estimate | 35,442 | 89,807 | 27,088 | 461 | 120,036 | 22,567 | 9,897 |
| 2021 Estimate | 37,568 | 93,792 | 29,244 | 476 | 129,608 | 23,826 | 10,582 |
| Households: | | | | | | | |
| 2010 Census | 11,761 | 29,339 | 8,443 | 236 | 42,485 | 8,082 | 4,144 |
| 2016 Estimate | 12,495 | 30,519 | 9,344 | 242 | 46,546 | 8,508 | 4,484 |
| 2021 Estimate | 13,266 | 31,934 | 10,154 | 250 | 50,243 | 8,987 | 4,827 |
| Families: | | | | | | | |
| 2010 Census | 8,782 | 20,753 | 6,075 | 131 | 28,115 | 5,575 | 2,648 |
| 2016 Estimate | 9,265 | 21,438 | 6,693 | 132 | 30,696 | 5,840 | 2,838 |
| 2021 Estimate | 9,805 | 22,350 | 7,251 | 135 | 33,064 | 6,155 | 3,038 |
| Average Household Size: | | | | | | | |
| 2010 Census | 2.82 | 2.91 | 2.87 | 1.59 | 2.56 | 2.64 | 2.21 |
| 2016 Estimate | 2.81 | 2.90 | 2.84 | 1.60 | 2.57 | 2.64 | 2.21 |
| 2021 Estimate | 2.81 | 2.89 | 2.83 | 1.61 | 2.57 | 2.64 | 2.19 |
| Ethnicity (2016 Estimate): | | | | | | | |
| Hispanic | 59.0% | 84.6% | 79.7% | 38.0% | 56.5% | 32.6% | 16.5% |
| White | 83.1% | 76.2% | 75.7% | 84.8% | 79.6% | 81.3% | 91.2% |
| Black | 2.4% | 5.9% | 6.0% | 2.4% | 4.3% | 4.4% | 0.9% |
| American Indian | 0.6% | 0.8% | 0.7% | 0.9% | 0.6% | 1.0% | 0.5% |
| Asian | 0.7% | 0.3% | 1.1% | 4.1% | 4.0% | 4.0% | 2.2% |
| Pacific Islander | 0.1% | 0.04% | 0.1% | 0.0% | 0.1% | 0.2% | 0.1% |
| Other | 10.5% | 14.3% | 14.1% | 5.2% | 8.7% | 4.4% | 2.8% |
| Multiple | 2.6% | 2.5% | 2.3% | 2.6% | 2.7% | 4.7% | 2.3% |
| Median Age: | | | | | | | |
| 2010 Census | 34.0 | 34.9 | 31.6 | 48.3 | 34.1 | 36.0 | 45.6 |
| 2016 Estimate | 34.6 | 35.5 | 32.0 | 49.9 | 34.9 | 36.6 | 47.7 |
| 2021 Estimate | 35.4 | 36.9 | 32.5 | 51.3 | 35.5 | 37.0 | 48.7 |
| Median Income: | | | | | | | |
| 2016 Estimate | \$57,292 | \$30,929 | \$39,607 | \$37,436 | \$59,180 | \$44,063 | \$88,590 |
| 2021 Estimate | \$61,793 | \$30,172 | \$38,964 | \$36,206 | \$67,685 | \$45,588 | \$99,267 |

SPORTS PARTICIPATION NUMBERS

In addition to analyzing the demographic realities of the service areas, it is possible to project possible participation in recreation and sport activities.

Participation Numbers:

On an annual basis, the National Sporting Goods Association (NSGA) conducts an in-depth study and survey of how Americans spend their leisure time. This information provides the data necessary to overlay rate of participation onto the City of Corpus Christi to determine market potential.

B*K takes the national average and combines that with participation percentages of the City of Corpus Christi based upon age distribution, median income, region and National number. Those four percentages are then averaged together to create a unique participation percentage for the service area. This participation percentage when applied to the population of Corpus Christi then provides an idea of the market potential for various activities. It is important to note that these percentages are based on extrapolations of national data and may not reflect the unique situation in Corpus Christi.

Recreation Related Activities Participation:

These activities are often part of a community recreation program offerings.

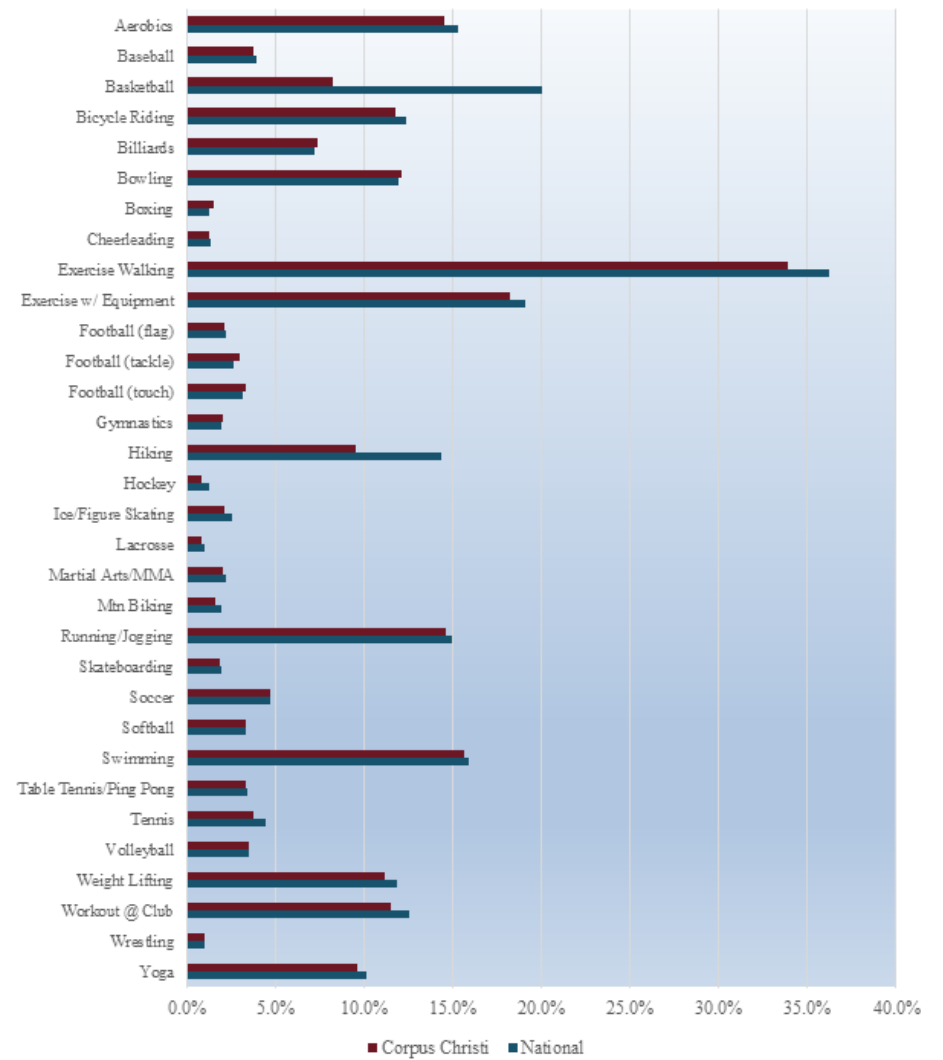
TABLE L – RECREATION ACTIVITY PARTICIPATION RATES FOR THE CITY OF CORPUS CHRISTI

| Indoor Activities | Age | Income | Region | Nation | Average |
|------------------------|-------|--------|--------|--------|---------|
| Aerobics | 15.4% | 14.3% | 13.1% | 15.3% | 14.5% |
| Billiards | 7.3% | 7.7% | 7.1% | 7.2% | 7.3% |
| Bowling | 12.1% | 12.1% | 12.5% | 11.9% | 12.1% |
| Boxing | 1.2% | 1.6% | 2.1% | 1.2% | 1.5% |
| Gymnastics | 2.0% | 2.0% | 2.1% | 1.9% | 2.0% |
| Hockey (ice) | 1.2% | 0.4% | 0.5% | 1.2% | 0.8% |
| Ice/Figure Skating | 2.6% | 2.0% | 1.5% | 2.5% | 2.1% |
| Martial Arts / MMA | 2.2% | 1.8% | 1.9% | 2.2% | 2.0% |
| Table Tennis/Ping Pong | 3.5% | 2.9% | 3.4% | 3.4% | 3.3% |
| Weight Lifting | 11.8% | 9.2% | 11.6% | 11.8% | 11.1% |
| Workout @ Clubs | 12.5% | 10.0% | 10.9% | 12.5% | 11.5% |
| Wrestling | 1.0% | 1.0% | 1.0% | 1.0% | 1.0% |
| Yoga | 10.2% | 9.1% | 9.0% | 10.1% | 9.6% |
| Outdoor Activities | Age | Income | Region | Nation | Average |
| Baseball | 4.0% | 3.7% | 3.0% | 3.9% | 3.7% |
| Football (flag) | 2.2% | 2.2% | 1.8% | 2.2% | 2.1% |
| Football (tackle) | 2.7% | 2.9% | 3.5% | 2.6% | 2.9% |
| Football (touch) | 3.2% | 3.4% | 3.7% | 3.1% | 3.3% |
| Hiking | 1.2% | 13.5% | 9.3% | 14.3% | 9.6% |
| Lacrosse | 1.0% | 0.9% | 0.3% | 1.0% | 0.8% |
| Mtn-Biking (off-road) | 1.9% | 1.1% | 1.6% | 1.9% | 1.6% |
| Skateboarding | 2.0% | 1.6% | 1.9% | 1.9% | 1.8% |
| Soccer | 4.8% | 4.3% | 5.1% | 4.7% | 4.7% |
| Softball | 3.3% | 3.6% | 3.0% | 3.3% | 3.3% |
| Tennis | 4.3% | 3.0% | 3.3% | 4.4% | 3.7% |
| Indoor/Outdoor | Age | Income | Region | Nation | Average |
| Basketball | 8.4% | 7.4% | 8.7% | 8.2% | 8.2% |
| Bicycle Riding | 12.5% | 11.2% | 10.8% | 12.3% | 11.7% |
| Cheerleading | 1.3% | 1.0% | 1.2% | 1.3% | 1.2% |
| Exercise Walking | 31.4% | 36.1% | 32.1% | 36.2% | 33.9% |
| Exercise w/ Equipment | 19.1% | 17.3% | 17.4% | 19.1% | 18.2% |
| Running/Jogging | 15.2% | 13.8% | 14.6% | 14.9% | 14.6% |
| Swimming | 16.1% | 15.0% | 15.3% | 15.9% | 15.6% |
| Volleyball | 3.6% | 3.1% | 3.7% | 3.5% | 3.5% |
| | Age | Income | Region | Nation | Average |
| Did Not Participate | 22.5% | 23.4% | 24.0% | 22.6% | 23.1% |

Age: Participation based on individuals ages 7 & Up of the City of Corpus Christi.
Income: Participation based on the 2013 estimated median household income in the City of Corpus Christi.
Region: Participation based on regional statistics (West South Central).
National: Participation based on national statistics.
Average: Average of the four columns.

PARTICIPATION BENCHMARK

CHART J – COMPARISON OF NATIONAL & CORPUS CHRISTI PARTICIPATION PERCENTAGE



ANTICIPATED PARTICIPATION NUMBERS BY ACTIVITY

Utilizing the average percentage from Table-K above plus the 2010 census information and census estimates for 2015 and 2020 (over age 7) the following comparisons can be made.

TABLE M – PARTICIPATION RATES PRIMARY SERVICE AREA

| Indoor Activity | Average | 2010 Part. | 2015 Part. | 2020 Part. | Difference |
|------------------------|---------|------------|------------|------------|------------|
| Aerobics | 14.5% | 39,901 | 41,783 | 44,348 | 4,447 |
| Billiards | 7.3% | 20,119 | 21,067 | 22,361 | 2,242 |
| Bowling | 12.1% | 33,377 | 34,951 | 37,096 | 3,720 |
| Boxing | 1.5% | 4,204 | 4,402 | 4,672 | 468 |
| Gymnastics | 2.0% | 5,475 | 5,733 | 6,085 | 610 |
| Hockey (ice) | 0.8% | 2,265 | 2,372 | 2,518 | 252 |
| Ice/Figure Skating | 2.1% | 5,882 | 6,159 | 6,538 | 656 |
| Martial Arts / MMA | 2.0% | 5,592 | 5,856 | 6,215 | 623 |
| Table Tennis/Ping Pong | 3.3% | 9,051 | 9,478 | 10,060 | 1,009 |
| Weight Lifting | 11.1% | 30,510 | 31,949 | 33,911 | 3,400 |
| Workout @ Clubs | 11.5% | 31,541 | 33,029 | 35,056 | 3,515 |
| Wrestling | 1.0% | 2,761 | 2,891 | 3,069 | 308 |
| Yoga | 9.6% | 26,401 | 27,646 | 29,343 | 2,942 |

| Outdoor Activity | Average | 2010 Part. | 2015 Part. | 2020 Part. | Difference |
|-----------------------|---------|------------|------------|------------|------------|
| Baseball | 3.7% | 10,047 | 10,521 | 11,167 | 1,120 |
| Football (flag) | 2.1% | 5,800 | 6,074 | 6,447 | 646 |
| Football (tackle) | 2.9% | 8,021 | 8,399 | 8,915 | 894 |
| Football (touch) | 3.3% | 9,191 | 9,624 | 10,215 | 1,024 |
| Hiking | 9.6% | 26,292 | 27,532 | 29,222 | 2,930 |
| Lacrosse | 0.8% | 2,197 | 2,301 | 2,442 | 245 |
| Mtn-Biking (off-road) | 1.6% | 4,439 | 4,648 | 4,933 | 495 |
| Skateboarding | 1.8% | 5,054 | 5,292 | 5,617 | 563 |
| Soccer | 4.7% | 13,013 | 13,627 | 14,463 | 1,450 |
| Softball | 3.3% | 9,100 | 9,529 | 10,114 | 1,014 |
| Tennis | 3.7% | 10,294 | 10,779 | 11,441 | 1,147 |

| Indoor/Outdoor | Average | 2010 Part. | 2015 Part. | 2020 Part. | Difference |
|-----------------------|---------|------------|------------|------------|------------|
| Basketball | 8.2% | 22,493 | 23,553 | 24,999 | 2,507 |
| Bicycle Riding | 11.7% | 32,123 | 33,638 | 35,703 | 3,580 |
| Cheerleading | 1.2% | 3,294 | 3,450 | 3,661 | 367 |
| Exercise Walking | 33.9% | 93,253 | 97,651 | 103,646 | 10,392 |
| Exercise w/ Equipment | 18.2% | 50,047 | 52,407 | 55,624 | 5,577 |
| Running/Jogging | 14.6% | 40,156 | 42,050 | 44,631 | 4,475 |
| Swimming | 15.6% | 42,781 | 44,798 | 47,548 | 4,768 |
| Volleyball | 3.5% | 9,548 | 9,999 | 10,612 | 1,064 |

| | Average | 2010 Part. | 2015 Part. | 2020 Part. | Difference |
|---------------------|---------|------------|------------|------------|------------|
| Did Not Participate | 23.1% | 63,564 | 66,561 | 70,647 | 7,084 |

Note: These numbers do not necessarily translate into use figures for various Corpus Christi activities or programs. It should also be noted that the “Did Not Participate” statistics refers to all 55 activities outlined in the NSGA 2014 Survey Instrument.

DEMOGRAPHIC ANALYSIS [CONTINUED]

PARTICIPATION BY ETHNICITY AND RACE

Participation in sports activities is also tracked by ethnicity and race. The table below compares the overall rate of participation nationally with the rate for Hispanics and African Americans. Utilizing information provided by the National Sporting Goods Association's 2014 survey, the following comparisons are possible.

Primary Service Part

The unique participation percentage developed for the City of Corpus Christi.

National Rate

The national percentage of individuals who participate in the given activity.

African American Rate

The percentage of African Americans who participate in the given activity.

Hispanic Rate

The percentage of Hispanics who participate in the given activity. There is a significant Hispanic population in the City of Corpus Christi. As such these numbers play more of a factor with regards to overall participation.

TABLE N – COMPARISON OF NATIONAL AFRICAN AMERICAN & HISPANIC PARTICIPATION RATES

| Indoor Activity | Primary Service Area | National Participation | African American Participation | Hispanic Participation |
|------------------------|----------------------|------------------------|--------------------------------|------------------------|
| Aerobics | 14.5% | 15.3% | 12.0% | 15.4% |
| Baseball | 3.7% | 3.9% | 2.3% | 4.8% |
| Basketball | 8.2% | 8.2% | 11.9% | 7.2% |
| Bicycle Riding | 11.7% | 12.3% | 6.7% | 12.6% |
| Billiards | 7.3% | 7.2% | 4.9% | 7.6% |
| Bowling | 12.1% | 1.2% | 1.7% | 2.7% |
| Boxing | 1.5% | 1.2% | 1.7% | 2.7% |
| Cheerleading | 1.2% | 1.3% | 1.4% | 1.2% |
| Exercise Walking | 33.9% | 36.2% | 23.6% | 30.3% |
| Exercise w/ Equipment | 18.2% | 19.1% | 12.2% | 16.1% |
| Football (flag) | 2.1% | 2.2% | 2.0% | 2.9% |
| Football (tackle) | 2.9% | 2.6% | 4.0% | 3.5% |
| Football (touch) | 3.3% | 3.1% | 2.8% | 3.4% |
| Gymnastics | 2.0% | 1.9% | 3.4% | 2.4% |
| Hiking | 9.6% | 14.3% | 2.8% | 15.3% |
| Hockey (ice) | 0.8% | 1.2% | 0.6% | 0.8% |
| Ice/Figure Skating | 2.1% | 2.5% | 1.4% | 3.1% |
| Lacrosse | 0.8% | 1.0% | 1.1% | 1.1% |
| Martial Arts / MMA | 2.0% | 2.2% | 1.7% | 2.2% |
| Mtn-Biking (off-road) | 1.6% | 1.9% | 0.9% | 2.4% |
| Running/Jogging | 14.6% | 14.9% | 10.3% | 16.9% |
| Skateboarding | 1.8% | 1.9% | 0.9% | 1.8% |
| Soccer | 4.7% | 4.7% | 2.4% | 6.3% |
| Softball | 3.3% | 3.3% | 2.8% | 3.4% |
| Swimming | 15.6% | 15.9% | 5.9% | 12.0% |
| Table Tennis/Ping Pong | 3.3% | 3.4% | 2.2% | 3.1% |
| Tennis | 3.7% | 4.4% | 3.1% | 4.1% |
| Volleyball | 3.5% | 3.5% | 3.3% | 3.4% |
| Weight Lifting | 11.1% | 11.8% | 8.2% | 12.3% |
| Workout @ Clubs | 11.5% | 12.5% | 9.0% | 12.0% |
| Wrestling | 1.0% | 1.0% | 1.0% | 1.9% |
| Yoga | 9.6% | 10.1% | 6.5% | 10.3% |

SUMMARY OF SPORTS PARTICIPATION

The following chart summarizes participation in both indoor and outdoor activities utilizing information from the 2014 National Sporting Goods Association survey.

Primary Service Part

The unique participation percentage developed for the City of Corpus Christi.

National Rank

Popularity of sport based on national survey.

National Participation

Percent of population that participate in this sport on national survey.

Primary Service Rank

The rank of the activity within the City of Corpus Christi.

Primary Service %

Ranking of activities based upon average from Table-K.

TABLE O – SPORTS PARTICIPATION SUMMARY

| Sport | Nat'l Rank ⁴ | Nat'l Participation (in millions) | Primary Service | Corpus Christi Percentage |
|-------------------------|-------------------------|-----------------------------------|-----------------|---------------------------|
| Exercise Walking | 1 | 104.3 | 1 | 33.9% |
| Exercising w/ Equipment | 2 | 55.1 | 2 | 18.2% |
| Swimming | 3 | 45.9 | 3 | 15.6% |
| Aerobic Exercising | 4 | 44.2 | 5 | 14.5% |
| Running/Jogging | 5 | 43.0 | 4 | 14.6% |
| Hiking | 6 | 41.1 | 10 | 9.6% |
| Workout @ Club | 8 | 35.9 | 8 | 11.5% |
| Bicycle Riding | 9 | 35.6 | 7 | 11.7% |
| Bowling | 10 | 34.4 | 6 | 12.1% |
| Weight Lifting | 11 | 34.0 | 9 | 11.1% |
| Yoga | 13 | 29.2 | 10 | 9.6% |
| Basketball | 14 | 23.7 | 12 | 8.2% |
| Billiards/Pool | 15 | 20.8 | 13 | 7.3% |
| Soccer | 20 | 13.4 | 14 | 4.7% |
| Tennis | 21 | 12.4 | 15 | 3.7% |
| Baseball | 23 | 11.3 | 15 | 3.7% |
| Volleyball | 24 | 10.2 | 17 | 3.5% |
| Table Tennis/Ping Pong | 26 | 9.9 | 18 | 3.3% |
| Softball | 27 | 9.5 | 18 | 3.3% |
| Football (touch) | 30 | 8.9 | 18 | 3.3% |
| Football (tackle) | 32 | 7.5 | 21 | 2.9% |
| Ice/Figure Skating | 34 | 7.3 | 22 | 2.1% |
| Football (flag) | 35 | 6.3 | 22 | 2.1% |
| Martial Arts / MMA | 36 | 6.3 | 24 | 2.0% |
| Gymnastics | 39 | 5.4 | 24 | 2.0% |
| Mtn-Biking (off-road) | 40 | 5.4 | 27 | 1.6% |
| Skateboarding | 41 | 5.4 | 26 | 1.8% |
| Cheerleading | 46 | 3.6 | 29 | 1.2% |
| Boxing | 47 | 3.4 | 28 | 1.5% |
| Hockey (ice) | 48 | 3.4 | 31 | 0.8% |
| Wrestling | 50 | 2.9 | 30 | 1.0% |
| Lacrosse | 51 | 2.8 | 31 | 0.8% |

⁴ This rank is based upon the 54 activities reported on by NSGA in their 2014 survey instrument.

DEMOGRAPHIC ANALYSIS [CONTINUED]

CHART K – SPORTS PARTICIPATION IN CITY OF CORPUS CHRISTI



MARKET POTENTIAL INDEX (MPI)

In addition to examining the participation numbers for various indoor activities through the NSGA 2014 Survey and the Spending Potential Index for Entertainment & Recreation, B*K can access information about Sports & Leisure Market Potential. The following information illustrates participation rates for adults in various activities in the City of Corpus Christi.

Expected # of Adults

Number of adults, 18 years of age and older, participating in the activity in the City of Corpus Christi.

Percent of Population

Percent of the service area that participates in the activity.

MPI

Market potential index as compared to the national number of 100.

TABLE P – MARKET POTENTIAL INDEX FOR ADULT PARTICIPATION IN ACTIVITIES

| Adults participated in: | Expected Number of Adults | Percent of Population | MPI |
|-------------------------|---------------------------|-----------------------|-----|
| Aerobics | 21,091 | 8.8% | 98 |
| Baseball | 11,062 | 4.6% | 103 |
| Basketball | 18,799 | 7.8% | 94 |
| Bicycling (mountain) | 9,997 | 4.2% | 104 |
| Bicycling (road) | 22,742 | 9.5% | 96 |
| Football | 12,721 | 5.3% | 106 |
| Frisbee | 11,582 | 4.8% | 105 |
| Hiking | 22,014 | 9.2% | 92 |
| Ice Skating | 5,978 | 2.5% | 97 |
| Jogging/Running | 27,337 | 11.4% | 89 |
| Pilates | 6,849 | 2.9% | 102 |
| Soccer | 10,034 | 4.2% | 111 |
| Softball | 8,150 | 3.4% | 99 |
| Swimming | 34,751 | 14.5% | 91 |
| Tennis | 10,044 | 4.2% | 98 |
| Volleyball | 8,601 | 3.6% | 101 |
| Walking for Exercise | 61,415 | 25.6% | 91 |
| Weight Lifting | 22,121 | 9.2% | 87 |
| Yoga | 16,521 | 6.9% | 96 |

This table indicates that the overall propensity for adults to participate in the various activities listed is greater than the national number of 100 in 7 of 19 instances. In many instances when a participation number is lower than the National number it can be attributed to a lack of facilities or an inability to pay for facilities and programs.

DEMOGRAPHIC ANALYSIS [CONTINUED]

SPORTS ACTIVITY TRENDS

Below are listed those sports activities that would could take place either in a public recreation facility or park, and the percentage of growth or decline that each has experienced nationally over the last 10 years (2005-2014).

TABLE Q – NATIONAL ACTIVITY TREND (IN MILLIONS)

Increased in Popularity

| | 2005 Participation | 2014 Participation | Percent Change |
|----------------------------------|--------------------|--------------------|----------------|
| Lacrosse ⁵ | 1.2 | 2.8 | 133.3% |
| Kayaking ⁶ | 5.9 | 9.0 | 52.5% |
| Running/Jogging | 29.2 | 43.0 | 47.3% |
| Hockey (ice) | 2.4 | 3.4 | 41.7% |
| Yoga ⁷ | 20.7 | 29.2 | 41.1% |
| Gymnastics ⁸ | 3.9 | 5.4 | 38.5% |
| Hiking | 29.8 | 41.1 | 37.9% |
| Aerobic Exercising | 33.7 | 44.2 | 31.2% |
| Exercise Walking | 86.0 | 104.3 | 21.3% |
| Tennis | 11.1 | 12.4 | 11.7% |
| Cheerleading | 3.3 | 3.6 | 9.1% |
| Workout @ Club | 34.7 | 35.9 | 3.5% |
| Canoeing ⁹ | 7.1 | 7.3 | 2.8% |
| Exercising w/ Equipment | 54.2 | 55.1 | 1.7% |
| Ice/Figure Skating ¹⁰ | 6.7 | 7.3 | 1.4% |

⁵ Growth since 2007.

⁶ Growth since 2007.

⁷ Growth since 2007.

⁸ Growth since 2009.

⁹ Growth since 2006.

¹⁰ Growth since 2013.

Decreased in Popularity

| | 2005 Participation | 2014 Participation | Percent Change |
|----------------------------------|--------------------|--------------------|----------------|
| Martial Arts / MMA ¹¹ | 6.4 | 6.3 | -1.6% |
| Weight Lifting | 35.5 | 34.0 | -4.2% |
| Soccer | 14.1 | 13.4 | -5.0% |
| Boxing ¹² | 3.8 | 3.4 | -10.5% |
| Camping | 46.0 | 39.5 | -14.1% |
| Bicycle Riding | 43.1 | 35.6 | -17.4% |
| Basketball | 29.9 | 23.7 | -20.7% |
| Swimming | 58.0 | 45.9 | -20.9% |
| Fishing (fresh water) | 37.5 | 29.4 | -21.6% |
| Baseball | 14.6 | 11.3 | -22.6% |
| Volleyball | 13.2 | 10.2 | -22.7% |
| Wrestling | 0.0 | 2.9 | -23.7% |
| Football (tackle) | 9.9 | 7.5 | -24.2% |
| Golf | 24.7 | 18.4 | -25.5% |
| Softball | 14.1 | 9.5 | -32.6% |
| Boating | 27.5 | 14.1 | -48.7% |
| Skateboarding | 12.0 | 5.4 | -55.0% |

2014 Participation: The number of participants per year in the activity (in millions) in the United States.

2005 Participation: The number of participants per year in the activity (in millions) in the United States.

Percent Change: The percent change in the level of participation from 2005 to 2014.

CULTURAL ARTS PARTICIPATION STATISTICS

It is recognized that many parks and recreation programs are geared towards more active pursuits. However, it is important to note that inclusion of non-sport activities is important to provide a community a well-rounded recreation experience.

While there is not an abundance of information available for participation in these types of activities as compared to sport activities, there are statistics that can be utilized to help determine the market for cultural arts activities and events.

There are many ways to measure a nation’s cultural vitality. One way is to chart public involvement with arts events and other activities over time. The NEA’s Survey of Public Participation in the Arts remains the largest periodic study of arts participation in the United States, and it is conducted in partnership with the U.S. Census Bureau. The large number of survey respondents – similar in make-up to the total U.S. adult population – permits a statistical snapshot of American’s engagement with the arts by frequency and activity type. The survey has taken place five times since 1982, allowing researchers to compare the trends not only for the total adult population, but also for demographic subgroups.

The participation numbers for these activities are national numbers.

TABLE R – PERCENTAGE OF U.S. ADULT POPULATION ATTENDING ARTS PERFORMANCES: 1982-2008

| | | | | | Rate of Change | |
|-------------------|-------|-------|-------|-------|----------------|-----------|
| | 1982 | 1992 | 2002 | 2008 | 2002-2008 | 1982-2008 |
| Jazz | 9.6% | 10.6% | 10.8% | 7.8% | -28% | -19% |
| Classical Music | 13.0% | 12.5% | 11.6% | 9.3% | -20% | -29% |
| Opera | 3.0% | 3.3% | 3.2% | 2.1% | -34% | -30% |
| Musical Plays | 18.6% | 17.4% | 17.1% | 16.7% | -2% | -10% |
| Non-Musical Plays | 11.9% | 13.5% | 12.3% | 9.4% | -24% | -21% |
| Ballet | 4.2% | 4.7% | 3.9% | 2.9% | -26% | -31% |

Smaller percentages of adults attended performing arts events than in previous years.

- Opera and jazz participation significantly decreased for the first time, with attendance rates falling below what they were in 1982
- Classical music attendance continued to decline – at a 29% rate since 1982 – with the steepest drop occurring from 2002 to 2008
- Only musical play saw no statistically significant change in attendance since 2002.

TABLE S – PERCENTAGE OF U.S. ADULT POPULATION ATTENDING ART MUSEUMS, PARKS AND FESTIVALS: 1982-2008

| | | | | | Rate of Change | |
|-----------------------------|-------|-------|-------|-------|----------------|-----------|
| | 1982 | 1992 | 2002 | 2008 | 2002-2008 | 1982-2008 |
| Art Museums/Galleries | 22.1% | 26.7% | 26.5% | 22.7% | -14% | +3% |
| Parks/Historical Buildings | 37.0% | 34.5% | 31.6% | 24.9% | -21% | -33% |
| Craft/Visual Arts Festivals | 39.0% | 40.7% | 33.4% | 24.5% | -27% | -37% |

Attendance for the most popular types of arts events – such as museums and craft fairs – also declined.

- After topping 26% in 1992 and 2002, the art museum attendance rate slipped to 23% in 2008 - comparable to the 1982 level.
- The proportion of the U.S. adults touring parks or historical buildings has diminished by one-third since 1982.

TABLE T – MEDIAN AGE OF ARTS ATTENDEES: 1982-2008

| | | | | | Rate of Change | |
|----------------------|------|------|------|------|----------------|-----------|
| | 1982 | 1992 | 2002 | 2008 | 2002-2008 | 1982-2008 |
| U.S. Adults, Average | 39 | 41 | 43 | 45 | +2 | +6 |
| Jazz | 29 | 37 | 43 | 46 | +4 | +17 |
| Classical Music | 40 | 44 | 47 | 49 | +2 | +9 |
| Opera | 43 | 44 | 47 | 48 | +1 | +5 |
| Musicals | 39 | 42 | 44 | 45 | +1 | +6 |
| Non-Musical Plays | 39 | 42 | 44 | 47 | +3 | +8 |
| Ballet | 37 | 40 | 44 | 46 | +2 | +9 |
| Art Museums | 36 | 39 | 44 | 43 | -1 | +7 |

Long-term trends suggest fundamental shifts in the relationship between age and arts attendance.

- Performing arts attendees are increasingly older than the average U.S. adult.
- Jazz concert-goers are no longer the youngest group of arts participants
- Since 1982, young adult (18-24 year old) attendance rates have declined significantly for jazz, classical music, ballet and non-musical plays.
- From 2002 to 2008, however, 45-54 year olds - historically a large component of arts audiences - showed the steepest declines in attendance for most arts events.

TABLE U – PERCENTAGE OF U.S. ADULT POPULATION PERFORMING OR CREATING ART: 1992-2008

| | | | | Rate of Change | |
|--------------------|-------|-------|-------|----------------|-----------|
| | 1992 | 2002 | 2008 | 2002-2008 | 1982-2008 |
| Performing: | | | | | |
| Jazz | 1.7% | 1.3% | 1.3% | +0.0% | -0.4% |
| Classical Music | 4.2% | 1.8% | 3.0% | +1.2% | -1.2% |
| Opera | 1.1% | 0.7% | 0.4% | -0.3% | -0.7% |
| Choir/Chorus | 6.3% | 4.8% | 5.2% | +0.4% | -1.1% |
| Musical Plays | 3.8% | 2.4% | 0.9% | -1.5% | -2.9% |
| Non-Musical Plays | 1.6% | 1.4% | 0.8% | -0.6% | -0.8% |
| Dance | 8.1% | 4.3% | 2.1% | -2.2% | -6.0% |
| Making: | | | | | |
| Painting/Drawing | 9.6% | 8.6% | 9.0% | +0.4% | -0.6% |
| Pottery/Ceramics | 8.4% | 6.9% | 6.0% | -0.9% | -2.4% |
| Weaving/Sewing | 24.8% | 16.0% | 13.1% | -2.9% | -11.7% |
| Photography | 11.6% | 11.5% | 14.7% | +3.2% | +3.1% |
| Creative Writing | 7.4% | 7.0% | 6.9% | -0.1% | -0.5% |

Adults generally are creating or performing at lower rates - despite opportunities for displaying their work online.

- Only photography increased from 1992 to 2008 - reflecting, perhaps, greater access through digital media.
- The proportion of U.S. adults doing creative writing has hovered around 7.0 percent.
- The rate of classical music performance slipped from 1992 to 2002 then grew over the next six years.
- The adult participation rate for weaving or sewing was almost twice as great in 1992 as in 2008. Yet this activity remains one of the most popular forms of art creation.

TABLE V – PERCENTAGE OF U.S. ADULT POPULATION VIEWING OR LISTENING TO ART BROADCASTS OR RECORDINGS: 2008 (ONLINE MEDIA INCLUDED)

| | Percentage | Millions of Adults |
|--------------------------------|------------|--------------------|
| Jazz | 14.2% | 31.9 |
| Classical Music | 17.8% | 40.0 |
| Latin or Salsa Music | 14.9% | 33.5 |
| Opera | 4.9% | 11.0 |
| Musical Plays | 7.9% | 17.8 |
| Non-Musical Plays | 6.8% | 15.3 |
| Dance | 8.0% | 18.0 |
| Programs about the visual arts | 15.0% | 33.7 |
| Programs about books/writers | 15.0% | 33.7 |

Long-term trends suggest fundamental shifts in the relationship between age and arts attendance.

- The sole exception is live theater, which still attracts more adults than broadcasts or recordings of plays or musicals (online media included).
- Classical music broadcasts or recordings attract the greatest number of adult listeners, followed by Latin or salsa music.
- 33.7 million Americans listened to or watched programs or recordings about books.

RECREATION FACILITIES

The City of Corpus Christi Parks and Recreation Department operates and manages a number of recreation and social service facilities that are locations for recreation programs and services to be offered. These include:

TABLE W – RECREATION CENTERS (6)

| Recreation Centers |
|--|
| Joe Garza Recreation Center |
| Lindale Recreation Center |
| Oak Park Recreation Center |
| Oso Recreation Center |
| Solomon Coles Recreation Center & Gym |
| Antonio E. Garcia Arts and Education Center* |

* The Antonio E. Garcia Arts and Education Center is located in a City owned building but is operated by Texas A&M Corpus Christi.

TABLE X – SENIOR CENTERS (8)

| Senior Centers |
|-------------------------------|
| Broadmoor Senior Center |
| Ethel Everly Community Center |
| Garden Senior Center |
| Greenwood Senior Center |
| Lindale Senior Center |
| Northwest Senior Center |
| Oveal Williams Senior Center |
| Zavala Senior Center* |

* The center is operated by WellMed but the City still maintains the building.

DEMOGRAPHIC ANALYSIS [CONTINUED]

MAP F – RECREATION, SENIOR AND AQUATIC CENTERS



DEMOGRAPHIC ANALYSIS [CONTINUED]

MAP F – RECREATION, SENIOR AND AQUATIC CENTERS



DEMOGRAPHIC ANALYSIS [CONTINUED]

TABLE Y – AQUATIC CENTERS (5 OUTDOOR / 1 INDOOR)

| Facility |
|------------------------------------|
| Collier Pool (Year-round / Heated) |
| Greenwood Pool |
| West Guth Pool |
| Oso Pool |
| H-E-B Pool |
| Corpus Christi Natatorium (Indoor) |

Note: Parker Pool is still owned by the City but is operated by a private swim team. T.C. Ayers Pool is owned by the City and used to be operated by the YMCA but is now closed.

TABLE Z – OTHER

| Facility |
|--|
| Corpus Christi Gym |
| Ben Garza Gym |
| Al Kruse Tennis Center |
| H-E-B Tennis Center |
| Oso Bay Wetland Preserve and Learning Center |
| Heritage Park |
| Juvenile Assessment Center |

EXISTING OBSERVATIONS

The City of Corpus Christi Parks and Recreation Department operates and manages a number of recreation and social service facilities that are locations for recreation programs and services to be offered. These include:

TABLE AA - ACTIVE USE PARKS

| Facility |
|----------------------------|
| Paul Jones Athletic Fields |
| Bill Witt Park |
| Greenwood Softball Complex |
| Salinas Park |
| Cole Park |

Note: There are a number of other parks with athletic fields that are leased to various user groups.

- The Department has taken a neighborhood approach to providing recreation services that are based on the recreation facilities that are located throughout the community. However, the vast majority of facilities are located in Park Planning Area 4.
- These facilities are the primary location for virtually all of the recreation and social service programs that are offered by the Department.
- While there is no set national standard for indoor square footage per resident, a baseline number being utilized across the country is 1 square foot per person, with some communities going beyond this level and up to as much as 2 square feet per resident. For Corpus Christi, the current ratio is approximately .5 square foot per person.
- Many years ago, an NRPA standard for pools per population was in the range of one for every 20,000-25,000 people but this standard is no longer applicable nor does it meet the realities of most communities today. NRPA now uses PRORAGIS as a way to measure what communities are currently providing for parks and recreation amenities per population. In 2015, nationally the median for swimming pools was 1 per 34,686 population and in Texas the ratio was 1 per 40,797. In Corpus Christi, the current ratio is 1 per 53,000 population.
- Most communities have moved toward developing a system of regional outdoor pools with splash pads taking on the role of neighborhood facilities. Indoor pools are either city wide facilities or regional in nature.
- The City's primary indoor recreation facilities are its 8 relatively small senior centers that are spread throughout the community and serving the needs of seniors is a primary program area for the Parks and Recreation Department.

DEMOGRAPHIC ANALYSIS [CONTINUED]

It is highly unusual for medium and large cities to have such a significant number of senior based facilities in their inventories. Most communities of similar size to Corpus Christi have two to three senior based facilities and these tend to have more of a regional market appeal.

The existing senior centers are relatively small in size, have a decidedly passive orientation and an appeal to an older senior market. Many of the senior centers are newer or recently renovated buildings.

- The City's 5 recreation centers are smaller facilities that tend to serve specific neighborhoods with each having a focus primarily on youth. The centers have a variety of elements but most contain multi-purpose space, meeting rooms and a kitchen. Some have an indoor gym while most have a covered outdoor basketball court. The focus is more on passive recreation amenities with limited active use spaces (fitness and sports).

Many of the recreation centers are located on the same site with senior centers but these facilities are generally in poor condition, not well maintained and not configured in a functional manner.

Over the last several years several existing recreation centers have been closed or are now utilized by other community organizations. Days and hours of operation have also been limited due to budget constraints.

- The Department operates a number of aquatic centers including 5 outdoor pools and partners with the Corpus Christi ISD on an indoor natatorium.

Outdoor pools have also been developed on more of a neighborhood basis. Many of these facilities are smaller, more conventional pools that lack shallow water and other recreational elements that are found in many communities these days.

One of the outdoor pools (Collier) operates year round and is heated, while the others are seasonal. Due to budget constraints, the seasonal pools are operated on a rotating basis with limited hours of operation at each facility as a result.

Several outdoor pools have been renovated or replaced in the last 5-10 years but others are in need of an upgrade.

The indoor natatorium is a 50-meter pool that is the location for competitive swimming in the community for both the City and ISD teams and programs. This facility is in good operating condition.

- The Department has the new Oso Bay Wetland Preserve and Learning Center that has just opened. This building and the surrounding nature area will provide a wide variety of opportunities for outdoor education programs and services.
- Parks and Recreation has two tennis centers that serve the needs of the community. These are both fine facilities that attract strong use from full-time and seasonal residents. Both of these facilities are contract operated.
- The Department also has a number active use parks that have athletic fields as well as other amenities. Many of these athletic field complexes are leased to youth sports organizations for their use at little to no fee. With most fields being controlled by outside organizations it is difficult to attract and host larger, multi-complex, sports tournaments in the community.

OTHER PROVIDERS

In addition to the City of Corpus Christi Parks and Recreation facilities and programs, there are a significant number of other private, public and non-profit providers of recreation, sports and fitness facilities that also serve City residents. These include:

Private Health Clubs

There are a significant number of private fitness clubs in and around Corpus Christi. The larger facilities (Planet Fitness, Corpus Christi Athletic Club, Gold’s Gym) have a full variety of fitness and sports amenities. There are also a significant number of fitness studios and boutique fitness providers in the area.

In addition to the private health clubs, there are also a number of dance, personal training and martial arts studios in Corpus Christi.

Public Providers

Nueces County and the Corpus Christi ISD are both providers of some recreation facilities and programs. In addition, some of the cities that border Corpus Christi have parks and recreation facilities and programs, but other communities are dependent on Corpus Christi for their recreational pursuits. Corpus Christi also attracts many people from outside of the community for special events. The other public parks and recreation facilities and programs include:

Corpus Christi ISD

The ISD operates the Corpus Christi Natatorium (in partnership with the City) and provides gyms and other outdoor fields for community use. The ISD also provides the sites for the Parks and Recreation Department’s after school latchkey program. In addition, the ISD is moving toward having true gyms at the elementary schools.

Nueces County

The County operates 5 senior centers outside of Corpus Christi as well as a small recreation center in the city.

TABLE AB - PRIVATE HEALTH CLUBS

| Facility |
|--------------------------------|
| Planet Fitness |
| Corpus Christi Athletic Club |
| Gold’s Gym |
| Freedom Fitness |
| Curves |
| Snap Fitness |
| Pure Fitness Solutions |
| Padre Island Executive Fitness |
| Fitness for Life |
| Reaction Fitness |
| Ultra Body Fitness |
| Bay Area Athletic Club |
| US Gym |

TABLE AC - OTHER PUBLIC PROVIDERS

| Facility |
|--------------------|
| Corpus Christi ISD |
| Nueces County |

DEMOGRAPHIC ANALYSIS [CONTINUED]

Non-Profit Providers

In addition to the private and public providers listed above there are also a number of non-profit organizations that are providing some level of recreation programming.

Boys & Girls Club

The Greenwood Unit is located near downtown Corpus Christi and it offers after school and summer programs for youth in the area.

YMCA

The YMCA of Coastal Bend is located in downtown Corpus Christi and the facility has an indoor pool, gymnasium, racquetball courts, meeting rooms and a large fitness area.

YWCA

This is also a full-service facility with an indoor pool, fitness area, meeting rooms and gym. This center is also located near downtown.

Jewish Community Center

This center has a swimming pool and auditorium in addition to a number of classrooms that support a school.

Churches

A number of the churches in the community have recreational amenities including multi-use space and gyms.

It should be noted that this is a representative sample of other recreation service providers and is not meant to be a total accounting of all providers.

TABLE AD - NON-PROFIT PROVIDERS

| Facility |
|-------------------------|
| Boys & Girls Club |
| YMCA of Coastal Bend |
| YWCA |
| Jewish Community Center |
| Churches |

PHASE 1 - SECTION II

Recreation Program Analysis

RECREATION PROGRAM ANALYSIS

The City of Corpus Christi currently has a varied offering of recreation programs and services for its citizens.

General Parks and Recreation Department goals include:

- Healthy Lifestyle (Physical Activity)
- Safe & Livable Neighborhoods (Quality of Place)
- Economic Vitality (Home Values & Tourism)
- Attractive & Sustainable Environment (Stewardship)
- Sense of Community (Socialization)
- Life-long Learning (Education)

Specific Future Recreation Programs goals include:

- Increase the number of athletic programs and tournaments
- Increase the number of special events.
- Continue to have the latchkey program be the primary asset of the Department.
- Increase the role of the Juvenile Assessment Center.
- Focus on the more active senior market.
- With newly renovated pools, increase the level of aquatic programming.
- With the completion of the Oso Bay Wetland Preserve and Learning Center, institute outdoor recreation programs.
- Develop a more comprehensive approach to therapeutic recreation (special needs) programs.



CHART L – THE GOSPEL OF PLAY

EXISTING OBSERVATIONS

- Like many cities in the United States, Corpus Christi, faces challenges in the delivery of recreation services in a cost effective and efficient manner. The City had to close facilities and cut services during the recession.
- The Department must operate a variety of parks and recreation facilities that are geographically spread across the city. This includes both indoor and outdoor facilities, parks, aquatic centers, athletic field complexes and specialty facilities.
- The Parks and Recreation Department focuses the majority of its programming efforts on youth, seniors and aquatics.
- The Department's latchkey program is one its largest program areas with 36 sites.
- Social services are significant for youth and seniors and the Department operates a large Juvenile Assessment Center.
- Nutrition services are provided for youth and seniors.
- With the opening of the Oso Bay Wetland Preserve and Learning Center, outdoor recreation programming will expand dramatically.
- Recreation programs and services are generally planned and delivered on a recreation/senior center level to be responsive to varying needs and expectations.
- The Department has reasonably strong performance measures and record keeping regarding recreation programs and their overall registration numbers.
- Programs by Classifications: The following is a classification of current Corpus Christi recreation programs and services by classifications commonly found in parks and recreation agencies nationally.

RECREATION PROGRAM ANALYSIS

TABLE AE - CURRENT RECREATION PROGRAMS (2014/2015)

| AREA | FOCUS | PROGRAMS |
|--------------------|--------------|--|
| Sports | Youth Sports | Cooking, Tamales for Kids |
| | Adult Sports | Softball, Tennis Lessons |
| Fitness | Youth | N/A |
| | Adult | Aerobics, Kick-boxing |
| Cultural Arts | Youth | Orchestra, Drumline |
| | Adult | Bay Jammin' Concert & Cinema Series, Fall Tamale Demonstrations, Strings Concert |
| Aquatics | Youth | Swim Lessons, Adaptive Aquatics, Splash Parties, Swim Teams |
| | Adult | Swim Lessons, Doggie Dips, Swim Events |
| Youth | | Latchkey After School Program, Summer Camps, Vacation Station, S.P.A.R.K. Summer Program, Tutoring, Decorate Mother's Day Cake Event, Homework Helpers, Young Leaders |
| Education | Youth | Integrated as part of the Latchkey After School and other youth programs. |
| | Adult | Integrated into seniors programming. |
| General Interest | Youth | Cooking, Tamales for Kids |
| | Adult | Cooking, Sweet Heart Dances |
| Special Needs | Youth | N/A |
| | Adult | N/A |
| Special Events | | Cinco de Mayo, National Kids in the Park, Trick or Treat Events, Easter Celebrations, Lights on After School, National Night Out, Thanksgiving Events, Spring Break Barbecues, End of Summer Bashes, Lunch with Santa, Italian Festival, Christmas Gift Making |
| Outdoor Recreation | | Fishing Camps, Outdoor Gardeners |
| Seniors | | Nutrition, Social Services, Fitness, Senior Companions, Volunteer Station, Senior Corps |
| Teens | | N/A |
| Self-Directed | Youth | Drop-in Basketball/Volleyball, Drop-in Swimming |
| | Adult | Lap/Drop-In Swimming, Fitness, Drop-in Basketball/Volleyball |

Note: This listing of current recreation programs does not include the Juvenile Assessment Center services for youth

RECREATION PROGRAM ANALYSIS

CURRENT PROGRAM ASSESSMENT

The following chart identifies and summarizes current core programs, secondary programs and support program areas for the Parks and Recreation Department. The placement of programs into these three categories does not indicate the overall importance of these activities in the community but rather the role of the Department in providing these programs.

Core Programs are those programs that are a primary responsibility of the Parks and Recreation Department to provide as City based activities.

Secondary Programs are those programs that are a lower priority to be provided directly by the Parks and Recreation Department but may be offered by other organizations through contract with the City.

Support Programs are programs that are not a priority for the Parks and Recreation Department to be providing directly to the community but where the City may provide support through facilities and promotion of activities for other organizations.

The Parks and Recreation Department will need to determine if the focus on the core program areas should continue into the future or should move in another direction. The following is a general assessment of the major program areas.

TABLE AF – CURRENT PROGRAMS BY CATEGORY

| Programs | CORE | SECONDARY | SUPPORT |
|--------------------|------|-----------|---------|
| Youth Sports | | | |
| Adult Sports | | | |
| Fitness / Wellness | | | |
| Cultural Arts | | | |
| Aquatics | | | |
| Youth | | | |
| General Interest | | | |
| Education | | | |
| Special Needs | | | |
| Special Events | | | |
| Outdoor Recreation | | | |
| Seniors | | | |
| Tennis | | | |
| Self-Directed | | | |
| Social Services | | | |

CORE

Youth Sports

Currently the City provides programs for a number of team sports as well as limited programs for individual sports. Even with a number of youth sports organizations in the area taking on the responsibility for most organized youth team sports activities, the Parks and Recreation Department will continue to have a role in the future. This will be especially true for high school based sports activities. There may also be opportunities to expand youth sports camps and clinics to support sports run by other organizations.

The City also has some programming available in individual and lifetime sports such as tennis and martial arts. It will probably be necessary to expand these types of programs in concert with other community organizations that focus on sports. In addition, the Department may need to increase its focus on the development of adventure sports (skateboarding, climbing, fencing, Ultimate Frisbee, BMX, etc.)

Youth

With the Department's large latchkey and summer camp program, youth programming is a primary area of emphasis for recreation and it is anticipated that this will remain so well into the future. The ability to continue to integrate education, social services and even fitness/wellness into these programs will be critical in the future.

Aquatics

With 5 outdoor pools (one of which is heated and open year round) and a significant indoor aquatic center, the Department will need to continue to stress aquatic programming, especially learn to swim classes for children, as a primary program area. However, aquatic programming needs to be expanded beyond just lessons and swim teams to include more aqua exercise programs and other activities. With the competitive orientation of most of the pools, continuing to encourage swim and dive team use will be critical. Establishing more non-traditional uses such as triathlon training will also need to be explored. It is anticipated that most if not all aquatic programming will continue to be offered directly by the Department or the ISD.

Outdoor Recreation

With the Oso Bay Wetland Preserve and Learning Center, the Department provides a full slate of programs and activities in this program category. As a result, outdoor recreation will continue to be a core activity area for the future.

Self Directed

Even though these types of activities are not formal programs they do require that the Department provide the opportunities and time in facilities for this to occur. With senior centers, recreation centers, pools and other facilities self-directed activities will remain as a significant program area.

Seniors

The Parks and Recreation Department currently operates 8 senior centers with a number of recreation programs and social service activities for seniors and as a result the Department will need to continue to take an active role with this age group. It should be noted that as the Baby Boomer generation ages they are bringing new needs and expectations to senior services that is more in line with active recreation pursuits that they have grown up with. This will require different types of senior services and a change in facilities as well.

Social Services

This is unique program area for most parks and recreation agencies but one that should be embraced and celebrated as being very supportive and complimentary to more conventional recreation services. The Juvenile Assessment Center is a major area of emphasis for this program category. This area should continue to be a strong focus for the Department in the future.

SECONDARY

Adult Sports

The City is a provider of limited adult sports leagues, primarily in softball as well as individual sports such as tennis. Due to the fact that adult sports can often generate significant revenue, there may need to be an increased emphasis in this area in the future. Designating certain facilities or time periods for adult sports may be necessary if greater focus is going to be placed on this program area. The Athletics Division may also want to concentrate on developing more individual and adventure sports.

Cultural Arts

This is currently a rather small program area for the Department and it is anticipated that additional emphasis in this area is probably going to be needed. Any expansion in this area will likely require coordination with other non-profit cultural arts organizations present in Corpus Christi.

Education

Currently the Department's educational focus is primarily in the area of youth and senior programming. This type of programming is often being provided by local school districts, specialized non-profit or private providers. It is not anticipated that the City will grow its educational programming much in the future and this area (beyond the existing programs) should probably remain in the secondary category.

Special Events

The Parks and Recreation Department has a focus on special events but mostly at the individual center level. Increasingly recreation departments across the United States are seeing a greater emphasis placed on special events that draw communities together as well as attract individuals from outside the community. At this time, these types of events are being provided by outside organizations on a permit basis through the City. Special events will certainly remain a secondary program area for the Department but there may need to be a greater focus on more community wide events in the future. Other community groups should still be encouraged to be the primary organizers of as many community wide events as possible.

SUPPORT

Fitness/Wellness

Without a doubt, this is one of the greatest areas of growth in public recreation programming. With a society that has an increasing awareness of the benefits of good health and a realization that obesity (especially among children) is a major risk for Americans, there is a much higher demand for programming in this area. The Parks and Recreation Department has very little fitness programming due in part to limited facilities, but this area will need additional focus in the future. The Department should also emphasize the importance of integrating wellness initiatives into other program areas (seniors, youth, etc.) as well. Partnering with health care providers for more medically based services will be essential.

General Interest

There are very limited programs in this category and most of these consist of cooking classes. It should be anticipated that there will probably need to be more programs in this area in the future but most of these will likely be provided by other organizations or providers.

Special Needs

It appears that the Department offers very little special needs programming although there are some partnerships with other agencies for these services. It is difficult for most recreation agencies to have a broad special needs program on their own. As a result, many departments in a region will often band together to provide these services in a more cost effective manner. The Department should consider further expansion of partnerships with other organizations for special needs programming.

Teens

There are very few programs offered in this area. In the future additional services and programs will need to be targeted to this age group. It is anticipated that these will primarily be offered by other providers with experience with this age group.

Strengths & Weaknesses

STRENGTHS

Programming strengths include the following:

- The Department has a strong youth programming emphasis with a latchkey after school program during the school year and a summer camp program.
- The Department provides a significant number of senior based programs that are based out of the senior centers.
- With the City's many pools, there is a strong aquatics program focus.
- There is a significant Athletics Division that conducts a number of youth team sports as well as adult team sports programs.
- The Department has a strong commitment to providing a number of social service programs and services to the community.

WEAKNESSES

Programming weaknesses are noted below:

- There are very few fitness/wellness programs that are provided. This is due in part to inadequate facilities to support these types of programs.
- There are a very limited number of special needs programs that are offered.
- Teen programming is minimal.
- There is very little intergenerational programming or family based programming available.
- There are relatively few adult sports programs that are offered by the Department.
- There are limited offerings for younger, more active, seniors.
- There is not much of a focus on activities and programs aimed at the tourist or seasonal residents (Winter Texans).
- Cultural arts offerings are very small in number.
- Special events tend to focus on neighborhood based activities based out of the recreation and senior centers, rather than community wide special events. Most community wide events are provided by other organizations.
- Budget constraints limit the use of staff and facilities to support a wider range of programs and services.
- Smaller, aging facilities are a major concern and limit the ability to deliver services.
- There does not appear to be long range program plan in place to guide future programming growth and provide a focus.

PHASE 1 - SECTION III

**Recreation Program
Recommendations**

RECREATION PROGRAM RECOMMENDATIONS

Based on information that was gathered through the Market Analysis and Recreation Program Analysis portions of the study, along with findings from a staff administered on-line survey, the following section examines future recreation program recommendations.

RECREATION PROGRAM RECOMMENDATIONS

RECREATION PROGRAMS

The Parks and Recreation Department will need to develop a well-conceived philosophy and policy for the delivery of recreation services to the citizens of Corpus Christ for the next 5 to 10 years. This policy should take into consideration the future Core, Secondary and Support services of the Department along with the role of other organizations and recreation providers in the area. There will need to be clearly identified areas of programmatic responsibility to ensure that there is not overlap in resource allocation. From this, the Department needs to establish a five-year program plan that identifies the priorities for program development, the responsible staff member and the required resources. Each senior/recreation center (or other facility) would then develop their own five-year plan with a specific and detailed implementation plan for each year.

The recreation program plan should be included as part of any future Department wide parks and recreation master plan.

There is a realization that funding is limited and the program plan should be developed incrementally with small steps being taken at a time that does not require significant staff or budgetary resources to accomplish.

The Department program plan should continue to build on its areas of strength including youth programming, seniors, aquatics, athletics and social services. Areas of increased programming emphasis should include:

Fitness/Wellness

This area will need special emphasis and this needs to include more than just fitness classes. There will need to be a strong focus on wellness and healthy living activities and events. This effort should emphasize youth obesity as well as senior wellness activities. It is realized that without physical alterations to the existing senior and recreation centers it will be more difficult to adequately serve this need.

Forming a partnership with a prominent healthcare provider(s) in the market will provide important expertise and credibility to this effort.

Aquatics

This is already a primary area of focus for parks and recreation but should be expanded to increase the diversity of programs that are offered (aqua exercise, water walking and other specialty programs).

Special Events

The development of 2 to 3 more community wide special events should be a primary goal for the Department. These events should be organized and conducted by the Department and should have a definite theme and goal in mind. Finding sponsors will be critical to help defer the cost of these new events.

Outdoor Recreation

As has been noted, with the opening of the new Oso Bay Wetland Preserve and Learning Center, there is a much stronger emphasis on outdoor recreation and education programs.

Seniors

The Department currently has a strong commitment to senior services and programs. However, in the future there needs to be a greater focus on the more active, younger senior (the Baby Boomers). This is a significant market segment that is not being adequately served at this time.

Teens

While the Department does not have a strong teen program, this is an area that will need greater emphasis in the future. However, it is not envisioned that the City will be the primary provider of these services but rather by other organizations utilizing parks and recreation facilities is more likely.

RECREATION PROGRAM RECOMMENDATIONS

NEW PROGRAM CLASSIFICATION

The following is the projected new programming classifications for Corpus Christi Parks and Recreation.

In order to accomplish the designation of programming into the three categories of Core, Secondary and Support it is necessary to have specific criteria for placement.

CRITERIA

Facilities

Does the City have the necessary facilities to support the program? Without the needed facilities, the program would have to be in the support category.

Number of People Served

Does the program or service serve a relatively large population base? The greater the number of people served, the more likely the program is to be in the core category.

Cost/Revenue

What is the cost of providing the program in relationship to revenues generated? The better the cost recovery level, the more likely the program is to be a core or secondary service.

Demand

Is the program or service in high demand by the community? The higher the demand the greater the likelihood of the program being in the core area

Partnerships

Are there partners that can assist with the provision of programs and facilities? Partnerships place a program in the secondary or even support category.

Other Providers

Are there other providers that are able to provide the program or service? If there are viable other providers, then the program is probably in the support category.

Economic Benefit

Does the activity provide an economic benefit to the community and attract visitors? The greater the economic benefit the more likely the program is to be in the core or secondary category.

RECREATION PROGRAM RECOMMENDATIONS

The following chart identifies and summarizes possible **FUTURE** core programs, secondary programs and support program areas for the Parks and Recreation Department

The new distribution of program areas from Core to Secondary and Support has only one important change with Fitness/Wellness moving from Support to Core.

TABLE AG – FUTURE PROGRAMS BY CATEGORY

| Programs | CORE | SECONDARY | SUPPORT |
|--------------------|------|-----------|---------|
| Youth Sports | Core | | |
| Adult Sports | | Secondary | |
| Fitness / Wellness | Core | | |
| Cultural Arts | | Secondary | |
| Aquatics | Core | | |
| Youth | Core | | |
| General Interest | | | Support |
| Education | | Secondary | |
| Special Needs | | | Support |
| Special Events | | Secondary | |
| Outdoor Recreation | Core | | |
| Seniors | Core | | |
| Tennis | | | Support |
| Self-Directed | Core | | |
| Social Services | Core | | |

RECREATION PROGRAM RECOMMENDATIONS

Other important program changes to consider include:

- Youth Sports should see continued growth with team sports continuing to be offered by the Department as well as other providers. The future focus for Parks and Recreation should also be on camps and clinics as well as individual sports and adventure sports.
- Adult Sports should have a greater focus on individual sports.
- There is a desire to increase the number of athletic tournaments, but to accomplish this the Department will need to work with the sports organizations that control use of most fields to allow for larger tournaments to take place. Strong consideration should be given to establishing a Sports Council for this purpose.
- Tennis is a major program area within the adult and youth sports category. This is due to the presence of the two significant tennis centers. As a result, the tennis program will need to continue to be a point of emphasis.
- Cultural Arts programming will likely need to receive an increase in emphasis however, it is expected that most specialized cultural arts programming will ultimately come from other organizations.
- Education programming will primarily be the role and responsibility of other providers.
- Special Needs programming should be provided through contracts with other providers or as a consortium with other cities in the area.
- With a variety of parks, community centers and an aquatic center, the City will always be

a primary provider of venues for Self Directed activities.

- Social Service programs are an important aspect of the Department's overall services and should continue to be in the future. A continuing effort will be needed to more fully integrate these services into more conventional recreation programs.
- In addition to the focus on the full-time residents of Corpus Christi, with a significant number of seasonal residents and tourists in the community, future programming should address these two markets as well.
- As has been noted, the major focus of parks and recreation programming is on youth and seniors. However, increasing programming for adults as well as the family unit should be a future goal.
 - » Develop programs that are single day or no more than 4 sessions at a time.
 - » Develop more programs for youth during non-school days, Christmas break, spring break and any other extended breaks.
 - » Consider more Saturday programs and introduce some Sunday programming (especially in adult sports leagues).
 - » Introduce programs that are oriented toward specific ethnic groups.
 - » Stagger the days and times of similar programs that are offered at multiple locations.
 - » Develop a baseline of programs that appeal to the family unit

To ensure that recreation programming reaches its full potential the following steps should be taken:

Every new program or service should be required to develop a program proposal form to determine the direct cost of offering the activity as well as the minimum number of registrants needed to conduct the program. This proposal form should also evaluate the need for the program, its market focus and the ability to support the program plan and priorities of the Department.

Once each program or service is completed, a program report should be completed that itemizes the exact cost and revenues that were generated by the program and the number of individuals served. This will determine if the program or service met its financial goals and also its service goals.

The Department should continue with the current performance measures and in addition each program should also have a calculation of the cost per participant to determine the value that is received for the cost.

RECREATION PROGRAM RECOMMENDATIONS

To ensure that recreation programming reaches its full potential the following steps should be taken:

Every new program or service should be required to develop a program proposal form to determine the direct cost of offering the activity as well as the minimum number of registrants needed to conduct the program. This proposal form should also evaluate the need for the program, its market focus and the ability to support the program plan and priorities of the Department.

Once each program or service is completed, a program report should be completed that itemizes the exact cost and revenues that were generated by the program and the number of individuals served. This will determine if the program or service met its financial goals and also its service goals.

The Department should continue with the current performance measures and in addition each program should also have a calculation of the cost per participant to determine the value that is received for the cost.

The Parks and Recreation Department should conduct a life-cycle analysis for major activities where program registrations by interest area are tracked and reviewed on a seasonal basis. Programs should be slotted into the following categories:

New – programs in the start-up phase that are just starting to build in popularity.

Mature – programs that have consistent high levels of registrations and are still growing in popularity.

Old – programs that are seeing a decline in popularity.

Ideally, programming should be evenly split between the three categories to ensure a well-rounded and robust set of program offerings.

RECREATION PROGRAM RECOMMENDATIONS

- The utilization of recreation programs and services (as well as facilities) can be enhanced with a new comprehensive marketing plan. This document needs to be a simple, easy to implement, document that serves as a guideline for specific marketing efforts. There should be a more visionary 5-year plan as well as a very specific yearly plan that outlines areas of focus, specific marketing tools and tasks, as well as the responsible staff member for implementation, financial resources that are required and a thorough evaluation process.
- There must be a strong recognition of the different demographic markets that must be served. The youth, senior and family populations in the area should be specifically addressed as should the different ethnic groups.
- A formal fee philosophy and policy for programs and services as well as facility use and rentals should be developed. The tiering of programs and services by cost recovery level should be formalized and be a key aspect of this policy.
- The Department should also track program trends on a regional and national basis to ensure that program offerings are current and reflect the opportunities that are available.
- The Department will need to develop programs that have not only an appeal for different age groups (youth, teen, adult and seniors) but also to the family unit and the different ethnic groups in the city. Establishing events and programs that will serve the seasonal population and attract visitors to the City will be critical as well.
- As part of a greater programming philosophy, a determination of what programs and services will be offered directly by the recreation staff and which will be contracted to other individuals or organizations must be determined. Increasingly, recreation departments are turning to contracted services or the outright rental of facilities to other providers to broaden programming and limit the role of in-house employees.

RECREATION PROGRAM RECOMMENDATIONS

Before determining which programs and services to contract or have provided by others, an assessment of the specific pros and cons of such a move needs to be completed. A major aspect of this analysis should be to determine the financial impacts and quality of the services that will be provided. Key questions to be asked include:

- Will this be the most cost effective method to obtain the program, service or function?
- Does the Department have the knowledge and equipment to provide the program, service or function?
- Will the quality of the program, service or function suffer if it is contracted to other organizations?
- Are there other more qualified organizations that should provide the program, service or function?
- Is the service, program or function only available from a contract provider?
- Are the safety and liability risks too high to provide the program or service in house?
- All contract programs and service providers should be on a 70%-30% split of revenues (or 60%-40% if possible) to provide the City with a strong revenue stream.
- Role of Other Providers - There has been a movement away from the principle of public recreation departments having to be the sole provider of all public recreation programs and services, to the concept of public agencies being the general coordinator and enabler of overall community recreation needs and resources. This has resulted in a great deal of programming now being conducted by volunteer youth sports organizations, adult sports associations, non-profit groups such as the YMCA and other social service organizations, as well as the private sector. This has reduced the financial obligations of the public sector, placed programming in the hands of organizations with the specific expertise (and often the facilities as well) and allowed the private sector to have a more active role in public recreation.
- With limited resources, the City of Corpus Christi will need to continue to rely on other groups and organizations to provide recreation programs and services for the community.
- The Department will need to be a “clearinghouse” for recreation programs and services provided by others. This may involve promotion of their activities, coordinating of some programs and scheduling of facilities.
- The Parks and Recreation Department will still need to be a provider of many of the facilities (especially outdoor parks and athletic fields) for other organizations to use.
- Partnerships with other organizations and entities will be necessary to develop and expand recreation programs.
- Other organizations that could provide activities include:
 - » **Youth Sports Organizations** – Should be responsible for providing team sports for youth. However, the Department will still need to provide most if not all the facilities for these activities. It is highly recommended that the Department establish a youth athletics council that will meet monthly under the direction of the Athletics Supervisor. This council would work to coordinate programs and activities, prioritize athletic facility usage and promote coaches training and background checks.
 - » **School District** – Coordinating with the school district to provide youth after school programs and services, education classes for youth (and even adults), as well as youth sports (location for practices), will need to be enhanced. The school’s facilities should continue to be a location for some recreation programming to take place.
 - » **Other Government Organizations** – There needs to be strong efforts to partner with other governmental agencies in the area to develop programs and services. This is most likely to occur with the county and neighboring communities. Program areas that could be provided by other organizations through a partnership include special needs, special events, outdoor recreation and cultural arts events.

RECREATION PROGRAM RECOMMENDATIONS

- » **Non-Profit Providers** – Coordinating with a variety of non-profit providers to deliver recreation services needs to be strongly pursued. Organizations such as the Boys & Girls Club, YMCA, cultural arts groups, etc. should be encouraged to continue to develop facilities and provide programs in Corpus Christi. These types of organizations are well positioned to provide a variety of programs in different areas.
- » **Private Providers** – Since there are a number of private recreation, sports and fitness providers located in the Corpus Christi market (health clubs, dance, martial studios, arts studios and day care providers), these entities should be counted on to provide more specialized activities that are not easy for the public sector to conduct.
- » **Faith Based Organizations** – With a significant number of churches and other faith based institutions in the community, they often provide some recreation services for their congregation and community. These organizations should be seen as possible providers of some basic community based recreation services and facilities as well.
- » **Colleges and Universities** – There are a number of colleges and universities in Corpus Christi (including Del Mar College and Texas A&M Corpus Christi) that could be potential program and/or facility partners.
- » **Convention and Visitors Bureau** – There should be a strong effort to enhance the partnership with the CVB to attract and promote special events, tournaments and other recreation activities that will attract visitors to Corpus Christi.
- » **Medical Providers** – As has been previously mentioned, if the Department is going to truly focus on fitness and wellness in the future then a primary/equity partnership with one or more medical providers is essential.
- » **Social Service Agencies** – Despite the fact that the Department has a strong focus on in-house social service programs, there should be a renewed effort to expand partnerships with other social service agencies in the area.
- » **Community Organizations** – Developing working relationships with community organizations and service clubs could provide much needed support for programs as well as facilities. They could also be sponsors.
- » **Business and Corporate Community** – It is important to approach the corporate community with a variety of sponsorship opportunities to enhance the revenue prospects of the Department's programs and facilities.

RECREATION PROGRAM RECOMMENDATIONS

There is a realization that for the Department to meet the recommendations that are outlined in this section, it will be important to maximize partnerships for programs and services as well as recreation facility development and operations.

Partnerships are generally classified into three areas.

Primary or Equity Partners

These would be the main partners in a program or facility who have the most interest, the ability to provide the program outright or will provide funding and a willingness to be a partner with the City.

Secondary Partners

These organizations could have a direct interest in a program but not to the same level as a primary partner. Direct provision of a program or facility is unlikely but there could be some assistance with program staffing and service delivery.

Support Partners

These organizations support the development of programs and facilities for recreation but would see limited to no direct involvement providing services. They may promote programs and activities that are offered by the Department but not much more.

For partnerships to be effective the following must occur.

- Don't compromise on the original vision and mission of the Parks & Recreation Department.
- Establish a shared partnership vision.
- Expect compromises to meet different needs and expectations.
- Clearly define development and operations requirements.

RECREATION PROGRAM RECOMMENDATIONS

PRELIMINARY COST IMPLICATIONS

In order to continue to grow the level of programming as outlined above, will require additional funding.

| EXPENSE | \$ / year |
|--|------------------|
| Staffing - Part-time program instructors / leaders | 50,000 - 90,000 |
| Recreation Supplies - Operating / Program Supplies | 15,000 - 35,000 |
| Marketing | 10,000 - 25,000 |
| Jewish Community Center | 75,000 - 150,000 |
| Revenue Estimate - Program Fees | \$25,000 - 50000 |

The City should increase spending for programs for at least the next 3-5 years.

RECREATION FACILITIES

Essential to maintaining and improving the overall level of recreation programming that is available in the community is having adequate facilities to support these efforts. As has been noted, the City has a neighborhood approach to providing indoor recreation and aquatic facilities.

Recreation and Senior Centers - The primary location for most recreation programming is through the 8 senior or 6 recreation centers but in many instances these facilities are not adequate to support current levels of programming let alone future programming needs that are noted above. As a result, the following approach is recommended:

- There currently is not a level of capital (or operations) funding available to build any significant new facilities. This means that initial efforts will need to focus on making improvements to existing facilities.
- Improvements to existing facilities should start with life-safety issues, ADA and building systems and then needs to move to making spaces in the buildings more functional and able to better support the key program areas listed below:
 - » Fitness and wellness
 - » Youth programs
 - » Youth sports
 - » Seniors
- Functional improvements include more flexible space that can be easily adapted for a variety of program needs, a more active orientation and an open design concept that allows for better supervision of facilities and reduced staffing needs.
- Existing centers need to be prioritized for improvements with a realization that not all buildings have long term viability as program facilities. Those that can be improved with minimal capital investment and are located in areas of the community that will derive the greatest benefit should receive a higher ranking rather than a center that will need significant renovation, are not well suited for their function, or will ultimately need to be replaced, should have a lower priority or should not be improved at all.
- Those facilities that need to be replaced should either be razed for the new structure, or given to other community groups for their use. Community groups using these facilities should at least be paying to operate and maintain the structure and the City needs a consistent policy to deal with this matter.
- Maintenance levels of existing facilities need to be improved including the development of a comprehensive maintenance management plan for all facilities. This should include a preventative maintenance plan as well as an equipment and operating system replacement schedule.
- The City will need to adopt a long-range philosophy for how it wants to provide indoor recreation facilities in the future. The existing concept of smaller centers that serve specific age groups (seniors and youth) on a neighborhood level should be modified to include a more multi-generational approach and the establishment of regional hub centers that enhance the neighborhood approach. For this new approach to be introduced, a funding plan for the development of new centers will have to be developed.
- Long term planning should identify where new centers (or outright replacement of existing centers) should be developed that move the City toward larger, more comprehensive, multi-generational centers that can serve a broad base of active and passive recreation needs. In many instances this will mean combining recreation and senior centers that are located on the same site or are in close proximity.
- There should be the realization that recreation programming can take place at other facilities other than senior centers, recreation centers or pools. This includes other provider's facilities (both public and private) or parks themselves.
- The City should work with the Corpus Christi Independent School District (CCISD) to ensure that any new gyms built in conjunction with a school are large enough to support community activities and sports. This may require that the City help fund some of these efforts.

RECREATION PROGRAM RECOMMENDATIONS

AQUATIC CENTERS

Much like the recreation and senior centers, historically the Department has provided outdoor aquatics on a more neighborhood basis through its 5 pools. The City has embarked on a program to renovate and improve these aquatic centers to better serve the areas of the community in which they are located.

For indoor, there is a single community wide facility that focuses primarily on competitive swimming. This center is a partnership with the school district and is well maintained.

The following are recommendations for future aquatic facilities.

- The City should adopt a more regional approach to developing and operating any new aquatic centers in the future.
- It is not recommended that any new neighborhood based outdoor aquatic centers be developed in the future and any such needs should be handled by splash pads.
- Indoor aquatic needs should continue to be addressed on a city-wide basis with limited future facilities being needed.
- The Department needs to commit to continue to make improvements to the existing 5 pools to not only improve the pool tanks and amenities but also the support areas (such as bath houses, etc.).
- The Department will need to increase funding for the operation of these pools that does not require the rotation of openings and closings to save money.
- There should be a commitment to increasing the recreational swimming opportunities at most outdoor pools through shallower water, interactive play features, splash pads and other amenities.
- Pools will need to continue to support a wide range of aquatic programming from competitive swimming, lap swimming, aquatic exercise, as well as swim lessons and other specialty programs.

RECREATION PROGRAM RECOMMENDATIONS

SPECIALTY FACILITIES

The Department has a variety of specialty facilities that are essential to delivering recreation programs and services. These include:

Oso Bay Wetland Preserve and Learning Center

Since this is a new facility, it is well positioned to help grow the level of outdoor recreation programming. The challenge will be maintaining this facility at a high level over time to maximize its full potential.

Tennis Centers

Tennis is a major recreation activity focus for the Department and the two centers are the primary locations for this to occur. The City has made a commitment to improving the courts and other support amenities at the tennis centers and this will need to continue into the future. Beyond keeping the actual courts in top condition, the support areas of restrooms, pro-shop and entry areas will need additional attention in the future.

Athletic Fields

The Department has a number of athletic field complexes that support youth and adult team sports that are primarily provided by other organizations. Due to the agreements with these entities for use of City athletic field complexes, it is really not possible to utilize these fields for larger tournaments that could attract a significant number of teams from outside of the Corpus Christi area as well as the state.

The Department should strongly consider renegotiating existing field agreements that allow more use by the City for certain tournaments and other events.

Juvenile Detention Center

Even though the center is not a recreation based facility, the building is not in good condition and is not in a location that has adequate parking. At some point in the future the detention center will most likely need to move to a new building.

PRELIMINARY COST IMPLICATIONS:

Determining preliminary capital cost implications of instituting capital improvements to existing facilities and/or building possible new facilities is difficult without more definition to the level of improvements or the size and amenities to be included in a new facility. This issue will be directly dealt with in the next phase of this study.

FUTURE CHALLENGES

As a summary, the future challenges to improving the delivery of parks and recreation programs and services are:

- **Funding** – With limited operational and capital funding available it will be difficult to increase the level of recreation programming available or make improvements to facilities to facilitate greater programming.
- **Aging Facilities** – The City is faced with a significant number of aging facilities (centers, pools and parks) that need to be renovated, updated to meet today's recreation demands, or replaced outright.
- **Smaller/Single Use Facilities** - Many of the indoor facilities are smaller single use facilities that lack a multi-generational appeal to the community.
- **Low Fee Tolerance** – It is difficult to adopt more of a fee for service approach to funding programming due to the demographic characteristics of the community, but there needs to be a concerted effort to charge for services when possible and for those types of programs that command a higher fee value.
- **Partnerships** – Due to the ever increasing recreation program demands and the lack of funding, there will need to be an increased emphasis on partnerships with other groups and organizations in the community.
- **Program Plan** – Developing a comprehensive program plan to guide future recreation programs and services will be a critical step in implementing the program recommendations in this document.



CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN

Phase 2

PHASE 2 - SECTION I
Recreation Trends

TRENDS IN RECREATION CENTER DESIGN

What are the standards and trends of quality recreation in the U.S. and Texas today?

National trends in contemporary recreation center design may include:

- Indoor walk/jog tracks
- Adult fitness equipment focused on cardio and strength training
- Modern locker rooms
- Family or individual restrooms
- Indoor aquatics focused on leisure water, therapeutic water, fitness water
- Indoor playgrounds
- Catering kitchen
- Activities room
- Classrooms for wet and dry activities
- Senior lounge
- Dance and aerobic studio
- Party rooms

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Kroc Suisun

THE SALVATION ARMY - RAY & JOAN KROC CENTER

KROC SUISUN



KROC SUISUN





PHASE 2 - SECTION II
Benchmarking

BENCHMARKING

How do the recreation facilities of Corpus Christi compare to others?



Phase two of the Recreation Facility Master Plan compares Corpus Christi to cities in Texas to benchmark their facilities and programs against others in order that “[Corpus Christi Standards](#)” can be established and help guide decisions about future facilities.



[Best practices](#), as observed across the [Nation and Texas](#), are also recommended to shape the Corpus Christi standards.

AUSTIN



GRAND PRAIRIE



PLANO



Corpus Christi recognizes the following benchmark cities:

| CITY | POPULATION |
|---------------|------------|
| Amarillo | 190,000 |
| Arlington | 365,000 |
| Austin | 810,000 |
| Dallas | 1,197,000 |
| El Paso | 649,000 |
| Fort Worth | 742,000 |
| Garland | 226,000 |
| Grand Prairie | 175,000 |
| Irving | 216,000 |
| Laredo | 236,000 |
| Lubbock | 229,000 |
| Plano | 259,000 |
| San Antonio | 1,327,000 |

NATIONAL RECREATION AND PARK ASSOCIATION PRORAGIS* DATA

BENCHMARK CITIES

SOURCE: National Recreation and Park Association PRORAGIS* Data for Recreation Centers, Community Centers and Senior Centers

*Does not include Corpus Christi in the total

** Grand Prairie will increase total indoor Facilities soon with The Epic, adding 100,000 more sq.ft.

| City | Population in thousands | Total Indoor Facilities (including RC, CC, & SC) in thousands of sq.ft. | Sq. Ft. recreation space per capita | Average sq.ft. per capita in benchmark cities |
|----------------|-------------------------|---|-------------------------------------|---|
| Corpus Christi | 324 | 166 | 0.5 | |
| Austin | 910 | 332 | 0.4 | |
| Grand Prairie | 183 | 146 | 0.8 | |
| Plano | 266 | 514 | 1.9 | |
| Total* | 1359 | 992 | | 0.7 |

*Does not include Corpus Christi in the total

** Grand Prairie will increase total indoor Facilities soon with The Epic, adding 100,000 more sq.ft.

SOURCE: National Recreation and Park Association PRORAGIS* Data for Recreation Centers, Community Centers, and Senior Centers

RIO GRANDE VALLEY BENCHMARK CITIES

SOURCE: McAllen PARD and Laredo PARD

| City | Population in thousands | Total Indoor Facilities sq.ft. (including RC, CC, & SC) in thousands | Sq. Ft. recreation space per capita | Average sq.ft. per capita in Valley cities |
|--------------|-------------------------|--|-------------------------------------|--|
| McAllen | 138 | 102 | 0.7 | |
| Laredo | 252 | 185 | 0.7 | |
| Total | 390 | 287 | 0.7 | 0.7 |

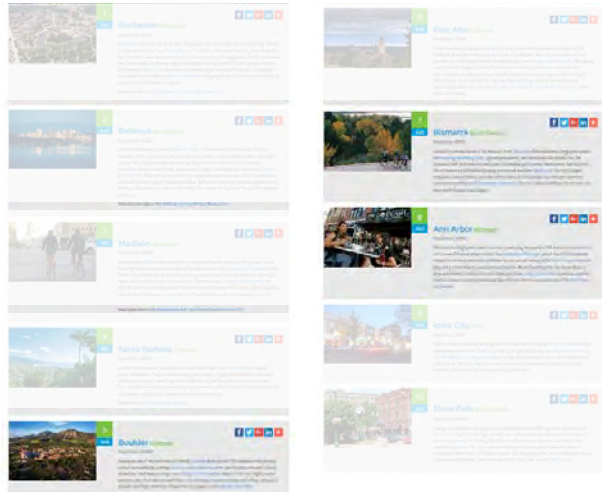
OTHER TEXAS CITIES

SOURCE: National Recreation and Park Association PRORAGIS* Data for Recreation Centers, Community Centers and Senior Centers

| City | Population in thousands | Total Indoor Facilities sq.ft. (including RC, CC, & SC) in thousands | Sq. Ft. recreation space per capita | Average sq.ft. per capita in Other Texas cities |
|--------------|-------------------------|--|-------------------------------------|---|
| Allen | 87 | 63 | 0.7 | |
| Carrollton | 128 | 94 | 0.7 | |
| Longview | 81 | 120 | 1.5 | |
| Total | 296 | 277 | | 0.9 |

COMPARATIVE ANALYSIS RESULTS

The City of Corpus Christi is deficit **60,000 sq.ft.** of quality recreation center space if held to the benchmark cities standard or the Rio Grande Valley standard: 0.7 sq.ft. per person



TOP CITIES TO LIVE IN

SOURCE: National Recreation and Park Association PRORAGIS* Data for Recreation Centers, Community Centers and Senior Centers; Money Magazine, Livability Magazine, Boulder Master Plan

| City | Population in thousands | Total Indoor Facilities (including RC, CC, & SC) in thousands of sq.ft. | Sq. Ft. recreation space per capita | Average sq.ft. per capita in benchmark cities |
|----------------|-------------------------|---|-------------------------------------|---|
| Boulder, CO | 97 | 138 | 1.4 | |
| Louisville, CO | 20 | 57 | 2.9 | |
| Bismark, ND | 64 | 181 | 2.8 | |
| Ann Arbor, MI | 344 | 501 | 1.5 | |
| Total | 525 | 877 | | 1.7 |

BEST PRACTICES ANALYSIS

The City of Corpus Christi is deficit **125,000 sq.ft.** of quality recreation center space if held to the Other Texas cities standard: 0.9 sq.ft. per person

The City of Corpus Christi is deficit **158,000 sq.ft.** of quality recreation center space if held to the best practices standard: 1.0 sq.ft. per person

BENCHMARKING GOALS

CURRENT COMPARATIVE ANALYSIS RESULTS FOR CORPUS CHRISTI SHOW THAT

In 2016, the City of Corpus Christi deficit of **60,000 sq.ft.** of quality recreation center space if held to the benchmark cities standard, or the Rio Grande Valley standard of 0.7 sq. ft. per person.

FUTURE COMPARATIVE ANALYSIS RESULTS FOR CORPUS CHRISTI AS THE POPULATION GROWS

In Ten Years (2026), due to increase in population the recreational program spaces needed to meet the follow standard: 0.7 sq.ft. per person (future deficit of **74,000 sq.ft.**)

In Fifteen Years (2031), Increase recreational program space to meet the follow standard: 1.0 sq.ft. per person (future increase of **198,000 sq.ft.**)

PHASE 2 - SECTION III
Recommendations

RECOMMENDATIONS

What are the Corpus Christi recommendations?

Maximize the existing facilities through **Repairs, Renovations, or Replacement** as needed.

Build one new recreation center and *expand the existing recreation centers* to close the gaps in service.

REPAIR, RENOVATE, REPLACE OR BUILD NEW?



In order to communicate effectively on the criteria used to identify the need to **repair, renovate, or replace** existing City of Corpus Christi recreation facilities, the following definitions have been used to describe action needed.

REPAIR CRITERIA

- **Fix or mend** facilities suffering from damage or a need of maintenance to the state of good repair so the existing recreation can continue in its current state.
- In most cases it is recommended to **repair the facility to its original condition** does not mean re-purposing the building, but rather working with the conditions of the building “as is” to extend the life of the building and or program there.
- Repairs include, but not limited to the following:
 - » New paint
 - » Replacement of old worn fixtures, furniture and equipment.
 - » Floor, ceiling, or wall surface repairs to eliminate hazards.
 - » Electrical repairs to eliminate dangers.
 - » Upgrading a building to current building code for life safety, ADA, or technology.

RENOVATE & EXPAND CRITERIA

- Restore, or **upgrade an old building** to a good state of repair with a **new building program** or a new recreation purpose.
- In some cases the renovation will also include an **expansion** in order to accommodate the new building program.
- Upgrading a building to current building code for **life safety, ADA, or technology**.

REPLACE CRITERIA

- **Take the place of** or, put back in a previous place or position within the system a building and a recreation program.
- Replacement **works well with other needed replacements** in combination, or with new emerging needed facilities for the overall parks and recreation system good.
- Sometimes these combined facilities are called **multi-use facilities**.

NEW FACILITY CRITERIA

- **Balancing** the needs of the system to meet the goals of the overall indoor recreation needs.
- These facilities are recommended to **fill the “gaps”** within the system.
- New Facilities address **trends and emerging needs** of Corpus Christi.
- New facilities work well with total replacement needed facilities by **combining multiple needs** under one roof.
- Combined facilities, or multi-use facilities, **maximize staffing efficiency, power plant and utilities and recreation programs** and in some instances prevent duplication of services.

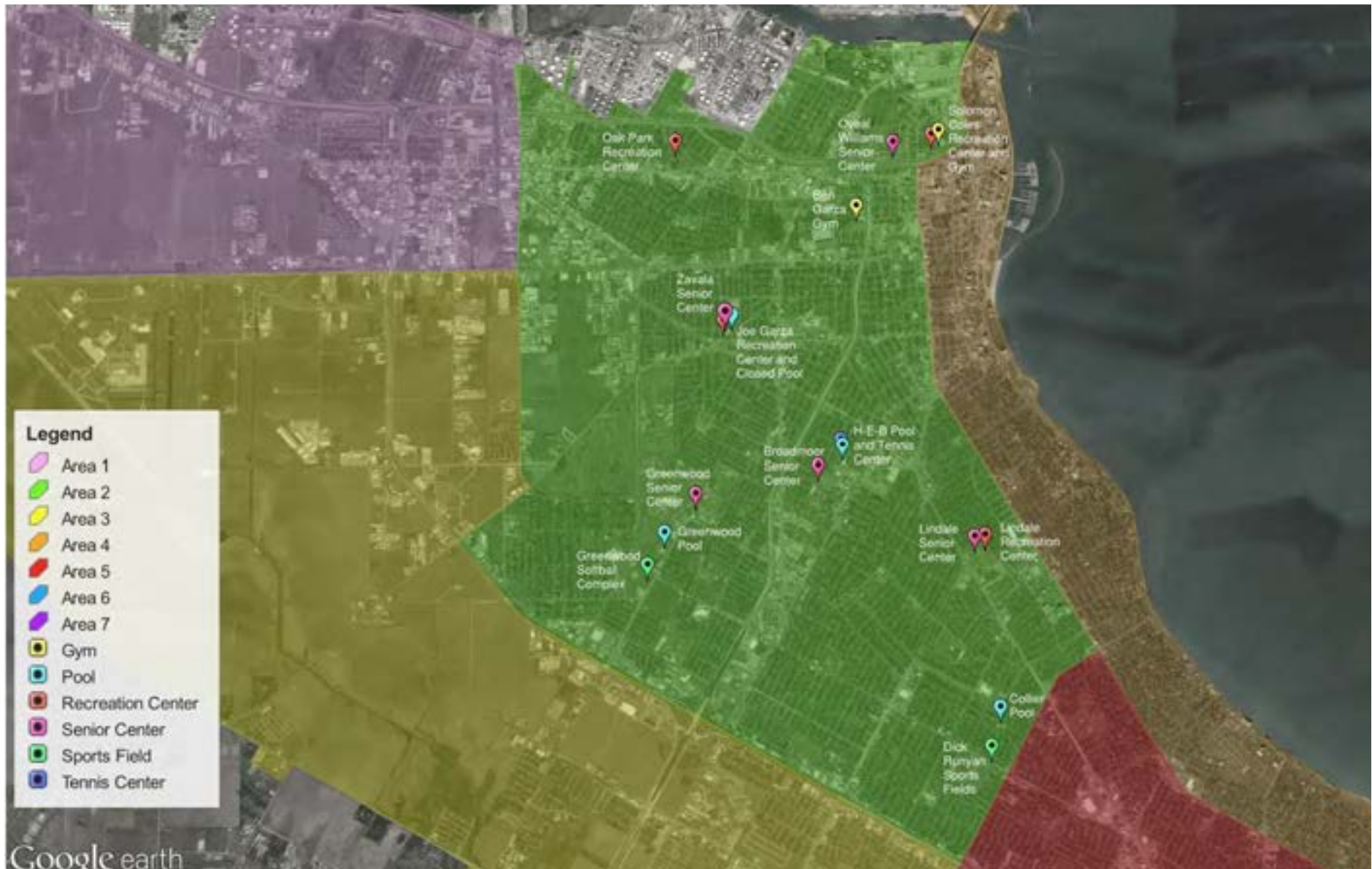
Existing Facilities

EXISTING FACILITIES



Area 2

EXISTING FACILITIES EXAMPLE



Facility List

Information

Planning Direction

Repair Work

Facilities

Recreation Centers

| Area | Minor Repairs 2024-25 | Future Repairs Needed |
|--|-----------------------|-----------------------|
| One Grove Recreation Center 1204 Highland Ave., CC, TN 39405 | 17,280 SF | \$1,235 |
| Unklesville Recreation Center 2125 Swanton Dr., CC, TN 39408 | 14,600 SF | \$1,818 |
| Oak Park Recreation Center 942 Brook Ave., CC, TN 39408 | 5,480 SF | \$1,080 |
| Old Recreation Center 1221 Service Dr., CC, TN 39402 | 13,180 SF | \$1,410 |
| Salem-Coles Recreation Center 634 Woodlawn W., CC, TN 39402 | 8,550 SF | \$1,338 |

Workshop/Park

Senior Centers

| Area | Minor Repairs 2024-25 | Future Repairs Needed |
|---|-----------------------|-----------------------|
| Brentwood Senior Center 1951 Fairfax Dr., CC, TN 39402 | 7,205 SF | 140 |
| Brick Early Community Center 404 Sycamore Rd., CC, TN 39408 | 6,957 SF | 100 |
| Greene Senior Center 3325 Greely Dr., CC, TN 39412 | 5,880 SF | \$1,912 |
| Grovesend Senior Center 404 Grovesend Dr., CC, TN 39402 | 17,300 SF | \$1,687 |
| Unklesville Senior Center 1025 Swanton Dr., CC, TN 39408 | 8,250 SF | \$1,234 |
| Northwood Senior Center 925 N. Wood Rd., CC, TN 39402 | 11,900 SF | \$1,152 |
| Shelby Williams Senior Center 1424 Martin L. King Dr., CC, TN 39402 | 18,020 SF | 35% |
| Taylor Senior Center 100 Roger W., CC, TN 39402 | 7,530 SF | 142 |

Tennis Courts

| Area | Minor Repairs 2024-25 | Future Repairs Needed |
|--|-----------------------|-----------------------|
| W. H. Rouse Tennis Center 502 King St., CC, TN 39402 | 5,120 SF | 471 |
| W. H. Rouse Tennis Center 2220 Brady St., CC, TN 39408 | 7,170 SF | 764 |

| Facility Information | | | Planning Direction | | | | Repair Work | | |
|-------------------------------|-----------------------|-----------------------|--------------------|---------------------|---------|-------|--|---|---|
| Area | Minor Repairs 2024-25 | Future Repairs Needed | Reason | Followed & Previous | Repairs | Notes | Comments | Description of Minor Repairs | Description of Future Major Repairs |
| One Grove Recreation Center | 17,280 SF | \$1,235 | 1 | | | | | Roof and tower repair, HVAC service, Outside lights, minor carpentry, utility water fountain and site, Furnace, lights and exhaust fans, Carpentry and highest repair cost | Leveling of entry sidewalks |
| Unklesville Recreation Center | 14,600 SF | \$1,818 | 1 | 1 | | | Should coordinate with minor center | Roof and tower repair, HVAC service, similar to lights required, exterior floor & trim | Roof Trimming and clean gutters, Replace roof and utility equipment, finish in walls and broken windows, missing tile and calling in kitchen |
| Oak Park Recreation Center | 5,480 SF | \$1,080 | 1 | | | | Difficult to expand | Leveling sidewalk, HVAC service, HVAC Disconnects and light repair, roof repair, existing porch, minor repairs | Driving foundation, new mechanical units, sidewalks & steps, holes in ceiling |
| Old Recreation Center | 13,180 SF | \$1,410 | 1 | | | | Could handle small renovation | Roof Trimming and clean gutters, HVAC service, smokers replacing and light repair, fire hauling, carpet, pitch gable and utility, hole in walls, broken windows, exterior door replaced and ceiling tiles | HVAC repair and filters, exterior painting, porch, handrail and structural repair, Roof Work |
| Salem-Coles Recreation Center | 8,550 SF | \$1,338 | 1 | | | | | | |
| Workshop/Park | | | | | | | | | |
| Brentwood Senior Center | 7,205 SF | 140 | 1 | 1 | | | Small hole Area | HVAC service, exterior lights, fence work | Front concrete finish, steel ridding against roof, remove roof gutter hugging |
| Brick Early Community Center | 6,957 SF | 100 | 1 | | | | Difficult to expand | Roof replacement | HVAC replacement on 2 units |
| Greene Senior Center | 5,880 SF | \$1,912 | 1 | | | | Need to make porch, large site | 1st compartment leak, 3 leaks, HVAC service, gutters back up and lights w/ parking lot lights, callout doors, trash binning, ADA sign replaced | Tree trimming and clean gutters, Clean mechanics of grills, wash exterior, minor trim and concrete repair |
| Grovesend Senior Center | 17,300 SF | \$1,687 | 1 | | | | Difficult to expand | Roof repair, HVAC service, ceiling fans replaced, exterior and interior door adjustment, new fence for HVAC unit, foundation repair, foundation crack repair, painting | Replace 1 HVAC unit, roofing and gutters, possible foundation issues, interior wall cracks, roof fence and fence replacement, door closure, HVAC grill cleaning |
| Unklesville Senior Center | 8,250 SF | \$1,234 | 1 | | | | Could coordinate with no center | Roof repair, HVAC service, lighting repair, ceiling tile repair, floor repair and painting | Roof repair, HVAC service, roof replacement, Clean up of exterior paint and repair, HVAC grill cleaning |
| Northwood Senior Center | 11,900 SF | \$1,152 | 1 | | | | Large site could handle large addition | Roof and facade, HVAC replacing and filters, light fixture and battery back up, ceiling grid and door repair | Roof leaks, Dry rot and termite damage, foundation issues, exterior trim, window coverings |
| Shelby Williams Senior Center | 18,020 SF | 35% | 1 | | | | not very expandable | Roof repair, HVAC service, metal panels, exterior and parking lights, door adjustment | irrigation system repair, rust on windows |
| Taylor Senior Center | 7,530 SF | 142 | 1 | | | | Not Available | Roof Work, ceiling fan, ceiling tile replacement, exterior door adjustment, porch walk repair | Stone cherting, tree trimming, roof straight repair, clean gutters, fence around track |
| W. H. Rouse Tennis Center | 5,120 SF | 471 | 1 | | | | | HVAC Service, exterior lighting, outside lights | sidewalk cracking interior and exterior painting, roof, light repair, sidewalk leveling, and shop roof, movement cracks, minor electrical repairs |
| W. H. Rouse Tennis Center | 7,170 SF | 764 | 1 | | | | | Roofwork, HVAC repair, exterior door repair | |

Facilities

Recreation Centers

Joe Garza Recreation Center 3204 Highland Ave., CC, TX 78405

Lindale Recreation Center 3133 Swantner Dr., CC, TX 78404

Oak Park Recreation Center 842 Erwin Ave., CC, TX 78408

Duo Recreation Center 1111 Bernice Dr., CC, TX 78412

Solomon Coles Recreation Center 924 Winnebago St., CC, TX 78401

Brockhampton Park

Senior Centers

Broadmoor Senior Center 1651 Tarlton St., CC, TX 78415

Ethel Eyerly Community Center 654 Graham Rd., CC, TX 78418

Garden Senior Center 5325 Greely Dr., CC, TX 78412

Greenwood Senior Center 4040 Greenwood Dr., CC, TX 78416

Lindale Senior Center 3135 Swantner Dr., CC, TX 78404

Northwest Senior Center 9725 Up River Rd., CC, TX 78410

Oveal Williams Senior Center 1414 Martin L. King Dr., CC, TX 78401

Zavala Senior Center 510 Osage St., CC, TX 78405

Tennis Centers

Al Kruse Tennis Center 502 King St., CC, TX 78401

H-E-B Tennis Center 1520 Shely St., CC, TX 78404

| Area | Facility Information | | Planning Direction | | | | |
|------------------|-----------------------|------------------------|--------------------|-------------------|------------|-----|--|
| | Minor Repairs 2014-15 | Future Repairs Needed | Repair | Expand & Renovate | Replace | New | Comments |
| 58,210 SF | | | | | | | |
| 17,200 SF | \$1,193 | | X | | | | |
| 14,600 SF | \$1,838 | | | X | | | Could combine with senior center |
| 5,680 SF | \$1,081 | | X | | | | Difficult to expand |
| 12,180 SF | \$1,413 | | X | | | | Could handle small renovation |
| 8,550 SF | \$1,228 | | | | Re-purpose | | |
| | | | | | | X | |
| 83,067 SF | | | | | | | |
| 7,220 SF | \$631 | | | X | | | Small Site Area |
| 8,017 SF | \$35 | | X | | | | Difficult to expand |
| 9,800 SF | \$1,912 | | | X | | | Next to Middle school, Large site |
| 17,200 SF | \$1,687 | | X | | | | Difficult to expand |
| 8,290 SF | \$1,104 | | | X | | | Could combine with rec center |
| 11,900 SF | \$1,162 | | | X | | | Large site could handle large addition |
| 13,150 SF | \$976 | | X | | | | not very Expandable |
| 7,530 SF | \$823 | | | | | | Not Available |
| 10,290 SF | | | | | | | |
| 3,120 SF | 329 | renovation \$ approved | X | | | | |
| 7,170 SF | 704 | | X | | | | |

BUDGET \$3 MILLION
(FOCUS ON RECREATION CENTERS)

Facilities

Recreation Centers

Joe Garza Recreation Center 3204 Highland Ave., CC, TX 78405

Oak Park Recreation Center 842 Erwin Ave., CC, TX 78408

Oso Recreation Center 1111 Berrice Dr., CC, TX 78412

Senior Centers

Ethel Eyerly Community Center 654 Graham Rd., CC, TX 78418

Greenwood Senior Center 4060 Greenwood Dr., CC, TX 78416

Oveal Williams Senior Center 1414 Martin L. King Dr., CC, TX 78401

Tennis Centers

Al Kruse Tennis Center 502 King St., CC, TX 78401

H-E-B Tennis Center 1520 Shely St., CC, TX 78404

| Planning Direction | | | | Repair Work |
|--------------------|-------------------|---------|-----|--|
| Repair | Expand & Renovate | Replace | New | Description of Future Major Repairs |
| X | | | | Leveling of entry sidewalks |
| X | | | | Needs new roof and siding replacement, holes in walls and broken windows, missing tile and ceiling in kitchen |
| X | | | | Drinking Fountain, New mechanical units, sidewalks & steps, holes in ceilings |
| X | | | | HVAC replacement on 2 units |
| X | | | | Replace 1 HVC Unit, roofing and gutters, possible foundation issues, interior wall cracks, trash fence and fence replacement, door closers, HVAC grill cleaning. |
| X | | | | Irrigation system repairs, rust on windows. |
| X | | | | sidewalk cracking exterior and interior painting, misc. light repair. |
| X | | | | Sidewalk heaving, pro shop roof, movement cracks, minor electrical repairs. |

POOL REPAIR BUDGET \$4.5 MILLION

Facilities

Beaches

- North Beach access by Surfside Blvd., CC, TX 78402
- McGee Beach 2001 S. Shoreline Blvd., CC, TX 78401
- Mustang Island Beaches access by Dalm Rd., CC, TX 78438
- Padre Island Beaches access by Park Road 02, CC, TX 78438

Gymnasiums

- Ben Garza Gym 3825 Howard St., CC, TX 78408
- Corpus Christi Gym 3302 Caberlis Pkwy., CC, TX 78415
- Solomon Coleo Gym 834 Winnebago St., CC, TX 78401

Pools

- Collier Pool 3801 Harris Dr., CC, TX 78412
- Corpus Christi Natatorium 3302 Caberlis Pkwy., CC, TX 78415
- Greenwood Pool 4305 Greenwood Dr., CC, TX 78416
- 361-852-7011 (Big Water Side)
- H-E-B Pool 2520 Shely St., CC, TX 78404
- 361-826-1704 (NEW Splash Pad)
- Joe Garza Pool (CLOSED) 3304 Highland Ave., CC, TX 78405
- Old Pool 1109 Bernice Dr., CC, TX 78412
- Parker Pool (CLOSED) 1456 Waldron Rd., CC, TX 78438
- Violet Road Pool (CLOSED) 4901 Violet Rd., CC, TX 78410
- West Gath Pool 5705 Up River Rd., CC, TX 78430

*Year-round pools

| Repair | Planning Direction | | | Description of Future Major Repairs |
|--------|--------------------|------------|-----|-------------------------------------|
| | Expand & Renovate | Replace | New | |
| X | | | | |
| X | | | | |
| X | | | | |
| X | | | | |
| | | | | |
| X | | | | |
| X | | | | |
| | | Re-purpose | | |
| | | | | |
| X | | | | |
| X | | | | |
| X | | | | |
| X | | | | |
| X | | | | |
| X | | | | |
| X | | | | |
| X | | | | |
| X | | | | |

FACILITIES TO EXPAND OR RENOVATE

Facilities

Recreation Centers

Lindale Recreation Center 3133 Swantner Dr., CC, TX 78404

Senior Centers

Garden Senior Center 5325 Greely Dr., CC, TX 78412

Lindale Senior Center 3135 Swantner Dr., CC, TX 78404

Northwest Senior Center 9725 Up River Rd., CC, TX 78410

Zavala Senior Center 510 Osage St., CC, TX 78405

| Planning Direction | | | | Repair Work |
|--------------------|---------------------|---------|-----|---|
| Repair | Expand & Renovate | Replace | New | Description of Future Major Repairs |
| | X | | | facial flashing and pitch pans. |
| | X | | | Tree trimming and clean gutters, Clean mechanical grills, wash exterior, minor trim and concrete repair |
| | X | | | roof replacement, 2 HVAC Units need replacement, Courtyard clean paint and repair, HVAC grill cleaning |
| | X | | | Roof Leaks, Dry rot and termite damage, foundation issues, Exterior trim 2 window coverings |
| | Partner Opportunity | | | Storm Shutters, tree trimming, roof Shingle repair, clean gutters, fence around trash. |

RENOVATE

- Restore, or upgrade an old building to a good state of repair with a new building program or a new recreation purpose.
- In some cases the renovation will also include an expansion in order to accommodate the new building program.
- Upgrading a building to current building code for life safety, ADA, or technology.

REPLACE AND NEW FACILITIES

Facilities

Recreation Centers

Solomon Coles Recreation Center 924 Winnebago St., CC, TX 78401

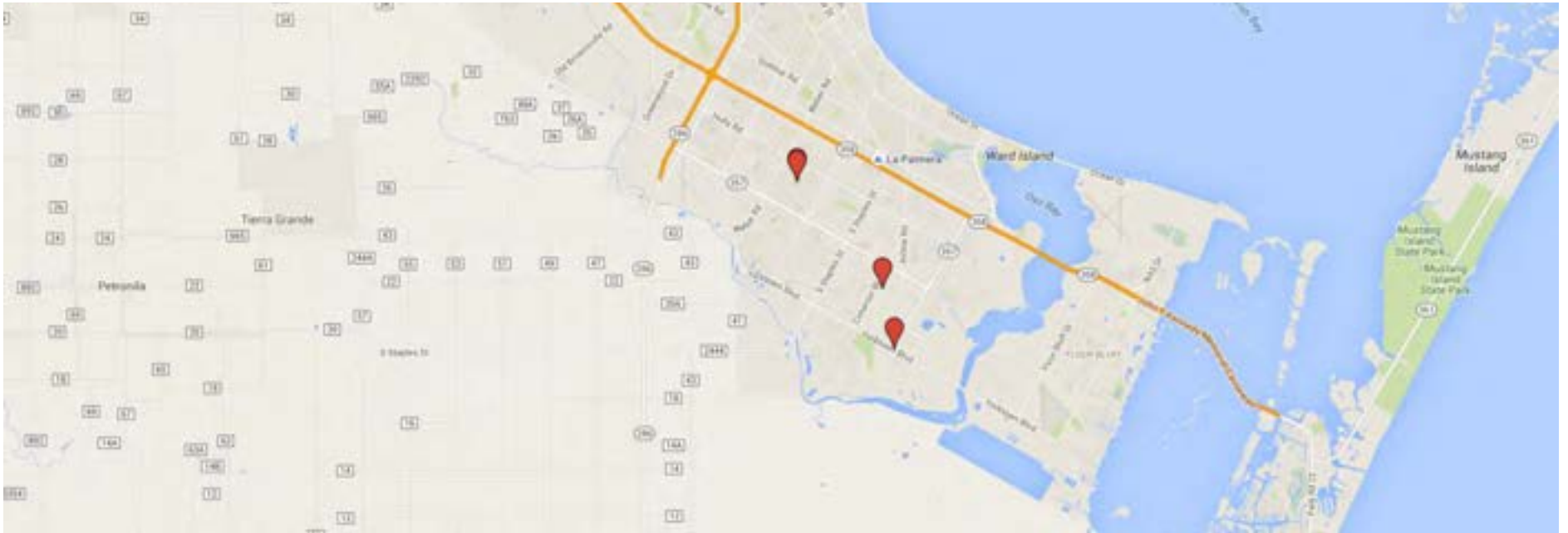
New Multi-generational Facility

| Planning Direction | | | | Repair Work |
|--------------------|-------------------|------------|-----|---|
| Repair | Expand & Renovate | Replace | New | Description of Future Major Repairs |
| | | | | |
| | | Re-purpose | X | HVAC repair and Filters, Exterior Painting, Poarch, handrail and downspout repair. Roof leaks |

RECOMMENDATION

Consider not renewing lease for Solomon Coles with School District

POSSIBLE NEW SITES FOR A MULTIGENERATIONAL FACILITY



- Brockhampton Park
- Del Mar College Campus
- Schanen Park

FACILITIES TO BUILD NEW

Facilities

Recreation Centers

Brockhampton Park

| Planning Direction | | | | Repair Work |
|--------------------|-------------------|---------|-----|-------------------------------------|
| Repair | Expand & Renovate | Replace | New | Description of Future Major Repairs |
| | | | X | |

BUILD NEW

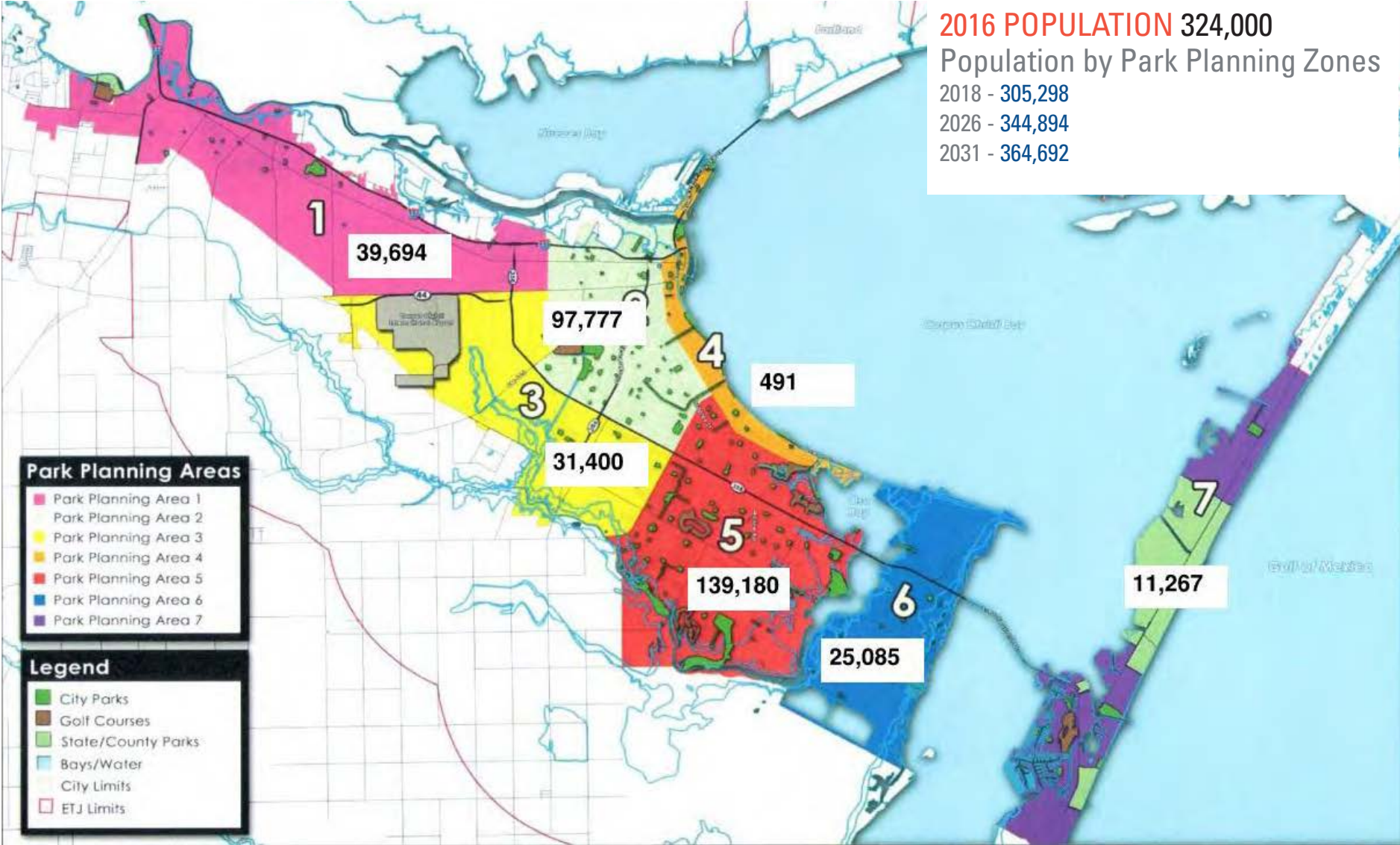
- Balancing the needs of the system to meet the goals of the overall indoor recreation needs.
- These facilities are recommended to fill the “gaps” within the system.
- New Facilities address trends and emerging needs of Corpus Christi.
- New facilities work well with total replacement needed facilities by combining multiple needs under one roof.
- Combined facilities, or multi-use facilities, maximize staffing efficiency, power plant and utilities and recreation programs and in some instances prevent duplication of services.

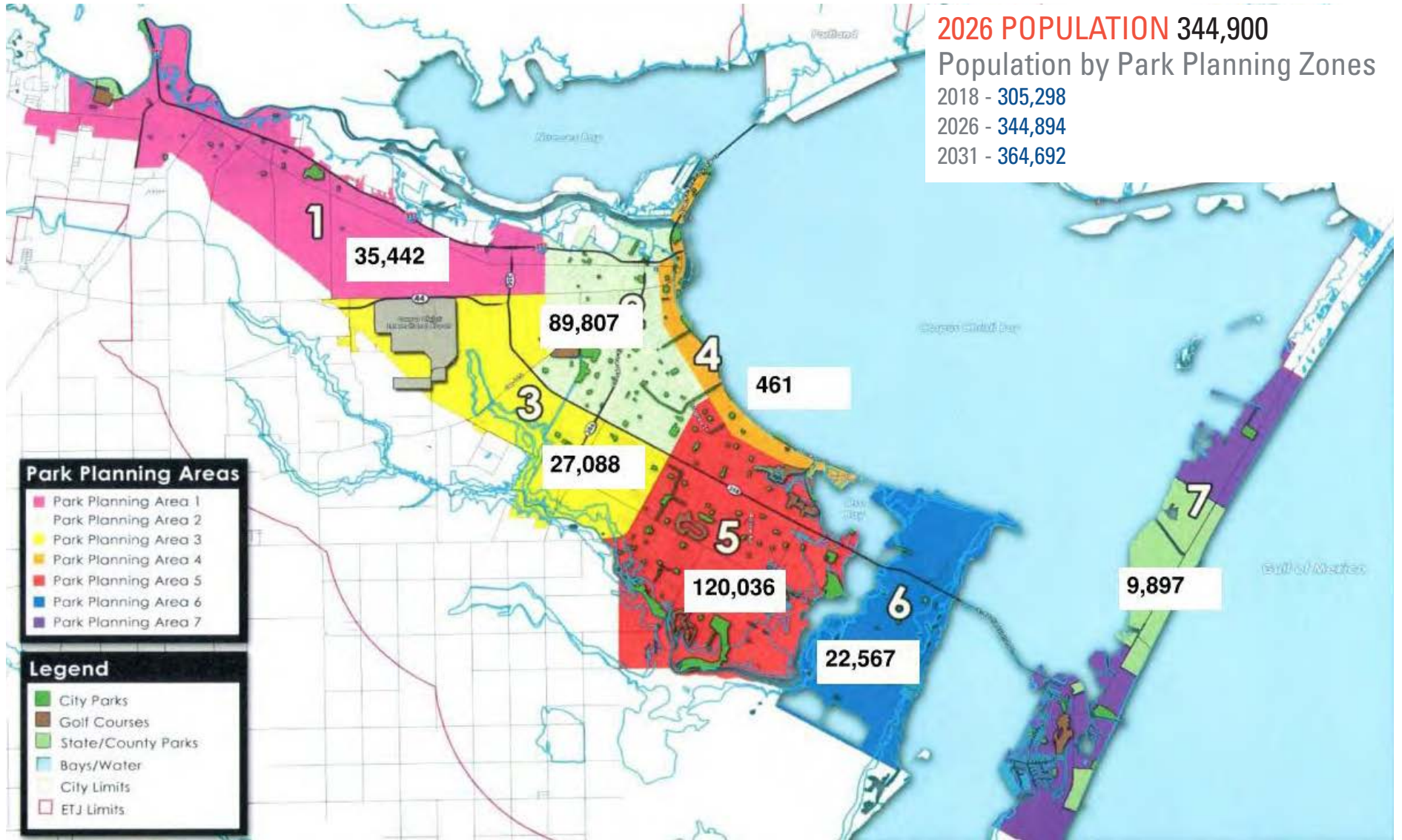
FACILITIES TO EXPAND, RENOVATE, OR BUILD NEW

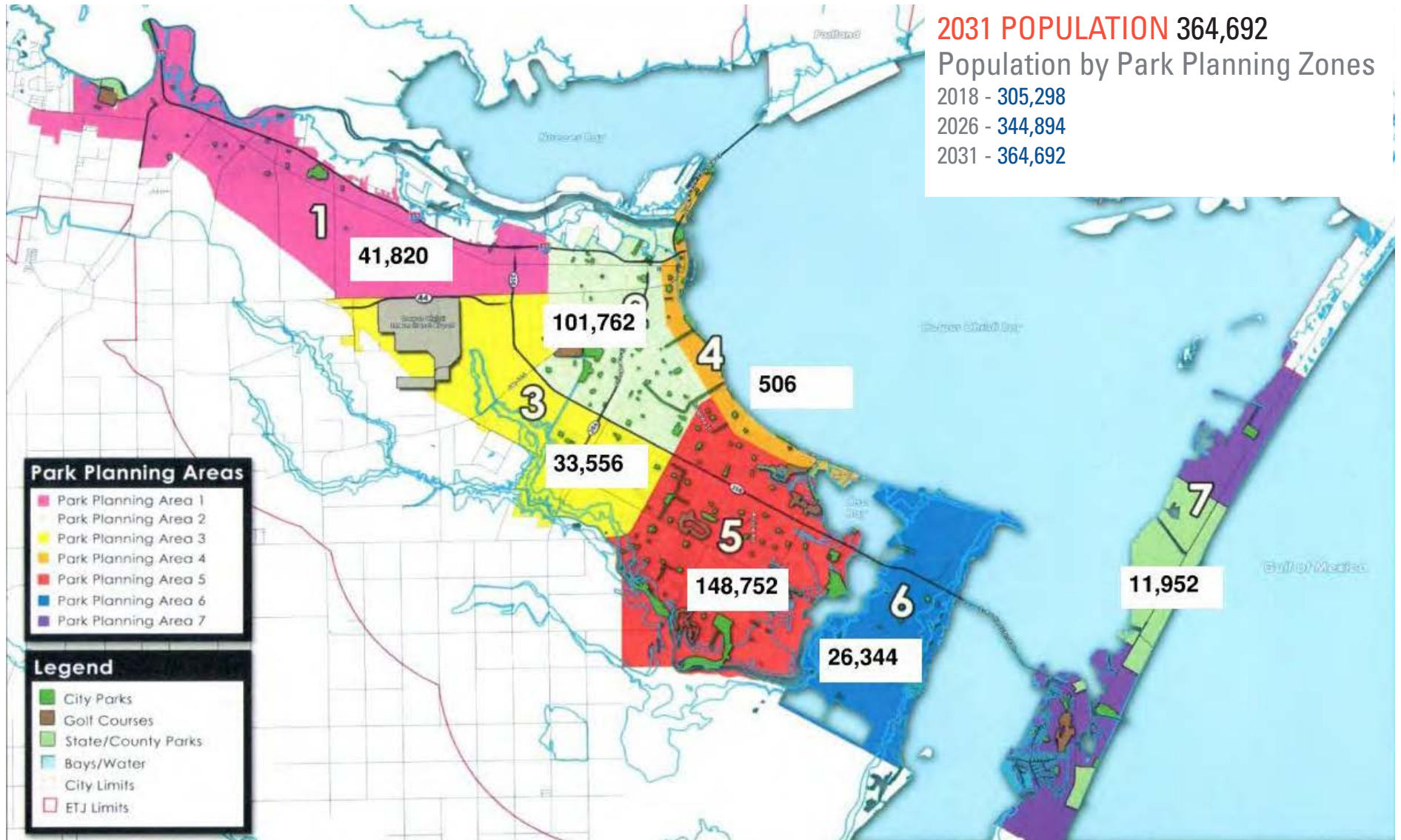


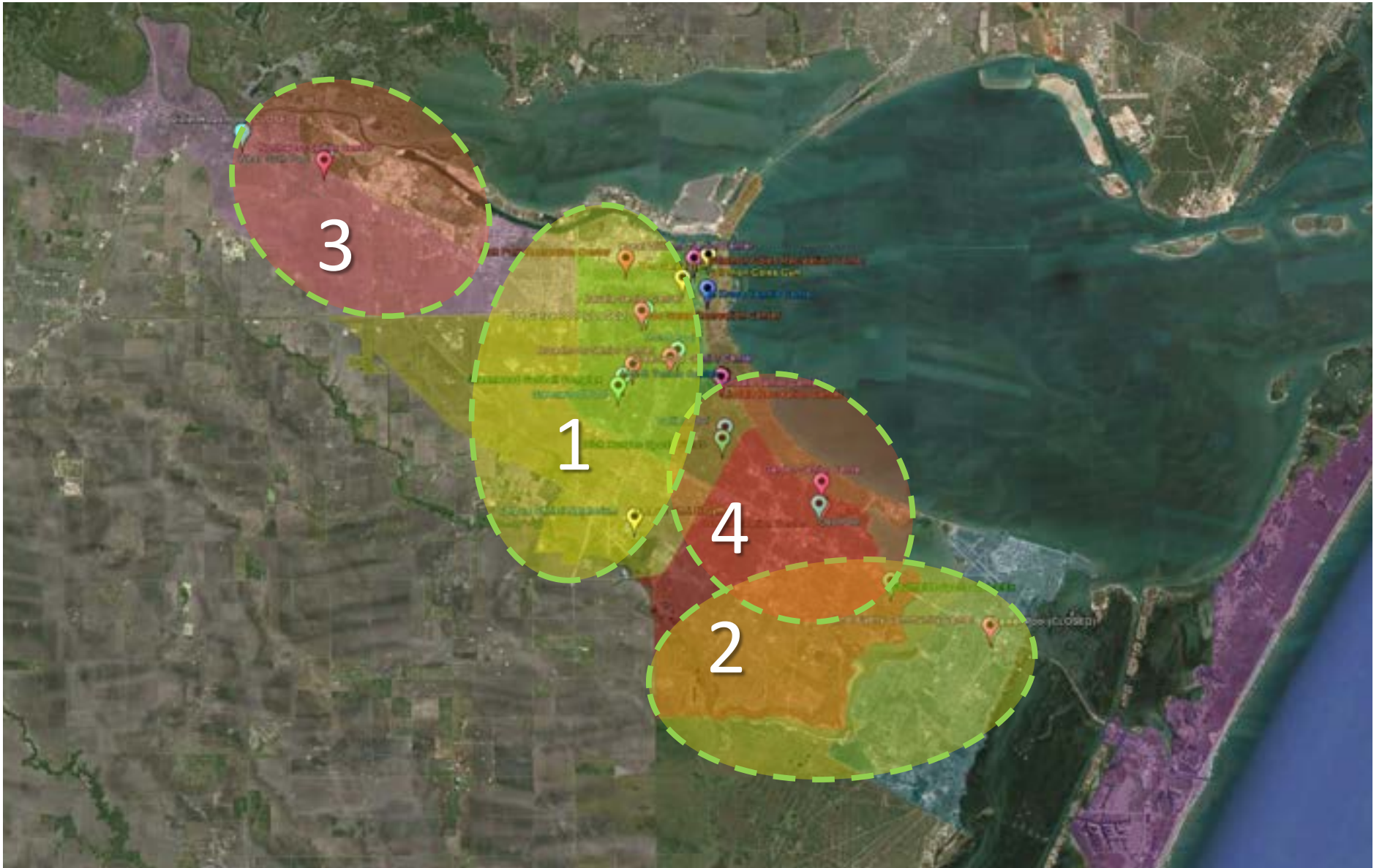
DEMOGRAPHICS

2016 POPULATION 324,000
Population by Park Planning Zones
 2018 - 305,298
 2026 - 344,894
 2031 - 364,692









FILLING THE GAPS

1. Renovation and expansion of **Lindale** into a multigenerational facility
2. **New multigenerational facility**
3. Renovation and expansion of **Northwest Senior Center** into a multigenerational facility
4. Renovation and expansion at **Garden Senior Center** into a multigenerational facility
5. **Partnering** opportunity with Well-med at Zavala /Joe Garza

RECOMMENDED SCHEDULE OF FACILITIES TO EXPAND, RENOVATE OR BUILD

| Benchmarking | Required S.F |
|---|--------------|
| Existing Recreation S.F | 166,000 SF |
| .7 S.F / person for a 2026 Population of 344,000 | 254,000 SF |
| Increase over Current SF | 74,000 SF |
| 1.0 SF / Person for a 2013 Population of 364,00 | 364,00 SF |
| Increase over 2026 SF | 124,000 SF |

| Program Space | Lindale Multi-Gen | New Southside Multi-Gen | Northwest Multi-Gen | Garden Multi-Gen | Well-med Zavala/Joe Garza | New Southside Phase 2 Field House |
|---|-------------------|-------------------------|---------------------|------------------|---------------------------|-----------------------------------|
| Renovate Existing | 28,365 SF | | 14,762 SF | 12,200 SF | 21,594 SF | |
| Facility Administration Spaces | existing | | existing | existing | existing | existing |
| Required Building Support Spaces | 3,501 SF | 8,320 SF | 3,501 SF | 3,501 SF | 0 SF | 0 SF |
| Concessions | 0 SF | 488 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Child Watch / Babysitting | 598 SF | 1,147 SF | 598 SF | 598 SF | 0 SF | 0 SF |
| Games Room | existing | 830 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Children's Indoor Playground | 0 SF | 1,220 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Community Room / Events Hall | existing | 3,294 SF | existing | existing | existing | 0 SF |
| Catering Kitchen | existing | 1,220 SF | existing | existing | existing | existing |
| Gymnasium | 18,388 SF | 18,388 SF | 18,388 SF | 9,394 SF | 9,394 SF | 39,000 SF |
| Weight / Fitness | 6,528 SF | 10,248 SF | 6,527 SF | 10,248 SF | 10,248 SF | 0 SF |
| Aerobics/Dance Studio | 1,320 SF | 2,379 SF | 1,320 SF | 1,925 SF | 1,320 SF | 0 SF |
| Multi-purpose Studio | 0 SF | 1,320 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Aquatics Support | 0 SF | 781 SF | 0 SF | 0 SF | 781 SF | 0 SF |
| Outdoor Leisure Pool | 0 SF | 8,500 SF | 0 SF | 0 SF | 0 SF | 0 SF |
| Indoor Therapy Pool | 0 SF | 0 SF | 0 SF | 0 SF | 6,369 SF | 0 SF |
| Added S.F | 30,335 | 58,134 | 30,334 | 25,666 | 28,112 | 39,000 |

| | | | | | | |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Total Project Cost Estimate | \$11,600,000 | \$26,000,000 | \$14,100,000 | \$14,500,000 | \$16,700,000 | \$30,000,000 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|

| | | | | | | |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Approximate Construction Date | December-17 | December-19 | December-21 | December-23 | December-21 | September-31 |
| Approximate Construction finish Date | June-19 | June-21 | June-23 | June-25 | June-23 | September-32 |

FACILITIES BUDGET

| | | | |
|-----------------------------|--------------------------------|---------------|----------------------|
| Existing <u>sq/ft</u> | 166,000 <u>sq/ft</u> | December 2016 | |
| Lindale Multi-Gen | 30,000 additional <u>sq/ft</u> | June 2019 | \$ 11,600,000 |
| Southside Multi-Gen | 58,000 additional <u>sq/ft</u> | June 2021 | \$ 26,000,000 |
| Sub Total 2026 | 254,000 <u>sq/ft</u> | | \$ 37,600,000 |
| Northwest Multi-Gen | 30,000 additional <u>sq/ft</u> | June 2023 | \$ 14,100,000 |
| Garden Multi-Gen | 25,000 additional <u>sq/ft</u> | June 2025 | \$ 14,500,000 |
| Joe Garza expansion | 28,000 additional <u>sq/ft</u> | June 2023 | \$ 16,700,000 |
| Southside Field House | 39,000 additional <u>sq.ft</u> | June 2032 | \$ 30,000,000 |
| Total Projects Cost* | 376,000 <u>sq/ft</u> | | \$ 75,300,000 |

*(Costs inflated to construction years)

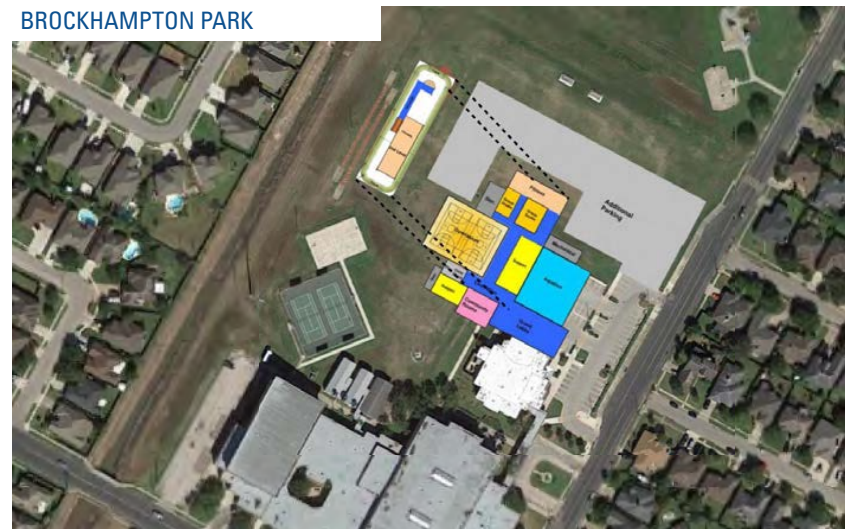
RECREATION FACILITIES

Concept Plans

LINDALE



BROCKHAMPTON PARK



NORTHWEST



GARDEN



Lindale

MULTI-GENERATIONAL CENTER EXPANSION

LINDALE MULTI-GENERATIONAL CENTER EXPANSION



Lindale

MULTI-GENERATIONAL CENTER EXPANSION

LINDALE MULTI-GENERATIONAL CENTER EXPANSION



Brockhampton Park

MULTI-GENERATIONAL CENTER

BROCKHAMPTON PARK MULTI-GENERATIONAL CENTER



Brockhampton Park

MULTI-GENERATIONAL CENTER

BROCKHAMPTON PARK MULTI-GENERATIONAL CENTER



Del Mar College

PRIMARY SITE

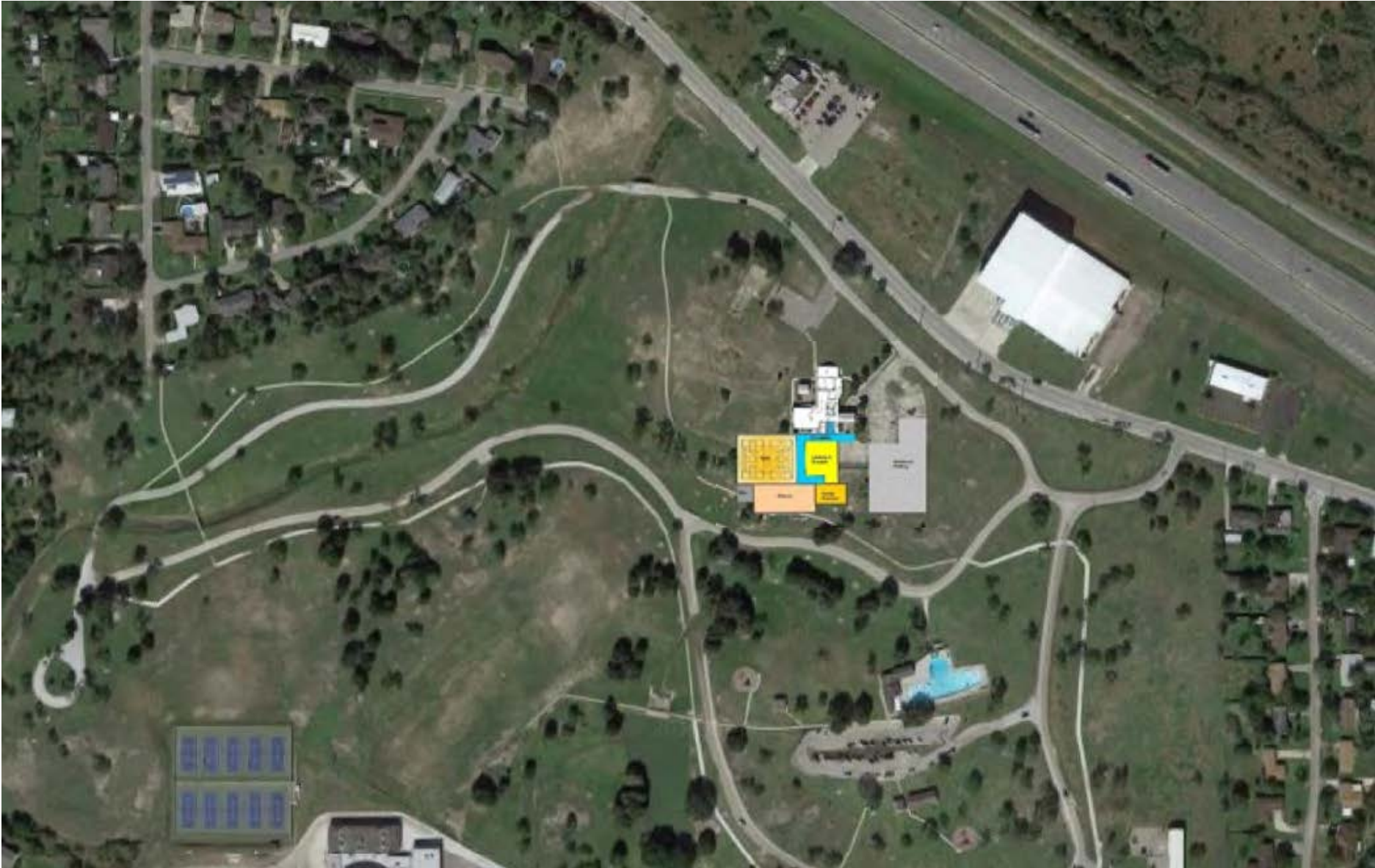
Recreation Center Partnering Opportunity



Northwest

MULTI-GENERATIONAL CENTER EXPANSION

NORTHWEST MULTI-GENERATIONAL CENTER EXPANSION



Northwest

MULTI-GENERATIONAL CENTER EXPANSION

NORTHWEST MULTI-GENERATIONAL CENTER EXPANSION



Garden

MULTI-GENERATIONAL CENTER EXPANSION

GARDEN MULTI-GENERATIONAL CENTER EXPANSION



Garden

MULTI-GENERATIONAL CENTER EXPANSION

GARDEN MULTI-GENERATIONAL CENTER EXPANSION



OPPORTUNITIES

Partnering Potential

POSSIBLE BUILDING PROGRAM FOR A MULTI-GENERATIONAL FACILITY

| x | Program Space | Net Area | Gross Area | Notes |
|---|--|----------|------------|---|
| x | Facility Administration Spaces | 1,248 | 1,523 | |
| x | Required Building Support Spaces | 6,820 | 8,320 | |
| x | Concessions | 400 | 488 | |
| x | Child Watch / Babysitting | 940 | 1,147 | |
| x | Games Room | 680 | 830 | |
| x | Children's Indoor Playground | 1,000 | 1,220 | |
| x | 160 Person Community Room / Events Hall | 2,700 | 3,294 | Seats 160 for banq/conf/meeting |
| x | Catering Kitchen | 1,000 | 1,220 | Equipment is included. |
| x | Single HS / Double Elem. School Courts Gymnasium | 8,540 | 10,419 | (1) 50 x 84 or (2) 38 x 68 courts with overhead volleyball nets |
| x | Elevated Walk / Jog Track | 4,800 | 5,856 | 12 laps per mile, 3 lanes |
| x | 8,400 Weight / Fitness | 8,400 | 10,248 | |
| x | 30-36 Person Aerobics/Dance Studio | 1,950 | 2,379 | Accommodates 30-36 people |
| x | 16-20 Person Aerobics/Multi-purpose Studio | 1,200 | 1,320 | Accommodates 16-20 people |
| x | Aquatics Support | 640 | 781 | Equipment room, guards, office |
| x | 4,250 SF Outdoor Leisure Pool | 8,500 | 9,350 | |

Joe Garza / Zavala

MULTI-GENERATIONAL CENTER EXPANSION



Joe Garza / Zavala

MULTI-GENERATIONAL CENTER EXPANSION



PHASE 2

Summary & Considerations

Operational Needs

- Funding for current operations and maintenance
- Aging facilities funding for repairs
- Single use facilities are out of date for contemporary programming
- Low fee tolerance needs to be examined
- Partnerships to be explored
- Upgrade recreation program funding for residence allowing access to quality programs
- Increase programming levels where deficits occur
- High attention needed for Adults & Active Senior Adults
- High attention needed for Youth & Teens

PHASE 2

Strategies for Success

Strategies for Success

1. **COMMIT** to increasing the level of recreation programming for Corpus Christi based on the master plan findings by adopting a Corpus Christi Standard for indoor recreation facilities.
2. **TOUR** other progressive communities with recreation facilities
3. **ADOPT** a Corpus Christi standard that recognizes that:
 - Existing facilities will undergo repair, renovation, or replacement
 - New facilities are needed to achieve a balanced system
 - Operational costs have to be funded to make recreational facilities function.
4. **PERFORM** a level of facilities maintenance to match the quality of the new Corpus Christi Standard
5. **DEVELOP** champions in the City, Park and Recreation Advisory Committee
6. **CREATE** strong partnerships (YMCA, Del Mar College, Corporations, Hospital, Community Sport Organizations)

ACKNOWLEDGMENTS

Project Partners

ACKNOWLEDGEMENTS

Corpus Christi City Council

Mayor - Vacant

Paulette M. Guajardo, Council Member, At-Large

Michael T. Hunter, Council Member, At-Large

Joe McComb, Council Member, At-Large

Carolyn Vaughn, Council Member, District 1

Ben Molina, Council Member, District 2

Lucy Rubio, Council Member, District 3

Greg Smith, Council Member, District 4

Rudy Garza, Jr., Council Member, District 5

Parks and Recreation Advisory Committee

Adam Alvarez

Carlos Valdez

Rick Pedraza

Dotson Lewis

Alissa Mejia

Doug McBee

Jerry Plemons

Amy McCoy

Damla Eyteliz

Dr. Lloyd Stegemann

Terry Ray

Corpus Christi Parks and Recreation Staff

Stacie Talbert Anaya

Interim Director of Parks and Recreation

Becky Perrin

Assistant Director of Parks and Recreation



THE CITY OF CORPUS CHRISTI RECREATION FACILITIES MASTER PLAN





APPENDIX F

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| | ADA | AGRICULTURE AND ENVIRONMENT | BIKES/ACTIVE TRANSPORTATION | COMMUNITY GARDEN | COMMUNITY OUTREACH | COMMUNITY SERVICE | CONSERVATION | ECONOMIC | EDUCATION | ENVIRONMENT | HEALTH | INFRASTRUCTURE | PARKS |
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| | PLAYGROUNDS | PRESERVATION | PROGRAMMATIC | PUBLIC SAFETY | RECREATION | REVITALIZATION | SAFETY | TRAILS | TRANSIT | TRANSPORTATION | WATER ACCESS | YOUTH PROGRAMS |
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| | ADA | AGRICULTURE AND ENVIRONMENT | BIKES/ACTIVE TRANSPORTATION | COMMUNITY GARDEN | COMMUNITY OUTREACH | COMMUNITY SERVICE | CONSERVATION | ECONOMIC | EDUCATION | ENVIRONMENT | HEALTH | INFRASTRUCTURE | PARKS |
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| CONSERVATION INNOVATION GRANTS (CIG) | | | | | | | | | | ■ | | | |
| CONSERVATION STEWARDSHIP PROGRAM | | | | | | | ■ | | | ■ | | | |
| CONSERVATION TECHNICAL ASSISTANCE | | | | | | | | | ■ | ■ | | | |
| CVS CAREMARK COMMUNITY GRANT | | | | | | | | | | | ■ | | |
| DAVID & LUCILE PACKARD FOUNDATION | | | | | | | ■ | | | ■ | ■ | | |
| DISCRETIONARY GRANTS | | | | | | | | | | | | | |
| DOLLAR GENERAL LITERACY FOUNDATION | | | | | | | | | ■ | | | | |
| EMERGENCY WATERSHED PROTECTION PROGRAM | | | | | | | ■ | | | ■ | | | |
| ENVIRONMENTAL EDUCATION GRANTS PROGRAM | | | | | | | | | ■ | ■ | | | |
| ENVIRONMENTAL JUSTICE GRANTS | | | | | | | | | ■ | ■ | | | |
| ENVIRONMENTAL QUALITY INCENTIVE PROGRAM (EQIP) | | ■ | | | | | ■ | | | | ■ | | |
| ESPING FAMILY FOUNDATION GRANT | | | | | | | | | ■ | | ■ | | |
| EXEMPLARY STATE PROGRAMS TO PREVENT CHRONIC DISEASE AND PROMOTE HEALTH | | | | | | | | | | | ■ | | |
| FARM TO SCHOOL GRANT | | | | | | | | | | | ■ | | |
| FEDERAL LANDS TO PARKS | | | | | | | | | | | | | ■ |
| FINISH LINE YOUTH FOUNDATION | | | | | | | | | | | ■ | | |
| FOOD AND FARM COMMUNICATIONS FUND | | ■ | | ■ | ■ | ■ | | | | | | | |
| FORMULA AND BLOCK GRANTS | | | | | | ■ | | | | | | | |
| FOUNDATIONS | | | | | | | | | | | | | |
| FUEL UP TO PLAY 60 | | | | | | | | | | | ■ | | |
| GENERAL MILLS CHAMPIONS: YOUTH NUTRITION AND FITNESS GRANTS | | | | | | | | | | | ■ | | |
| GENERAL MILLS FOUNDATION GRANTS | | ■ | | | | | | | | | | | |

| | ADA | AGRICULTURE AND ENVIRONMENT | BIKES/ACTIVE TRANSPORTATION | COMMUNITY GARDEN | COMMUNITY OUTREACH | COMMUNITY SERVICE | CONSERVATION | ECONOMIC | EDUCATION | ENVIRONMENT | HEALTH | INFRASTRUCTURE | PARKS |
|--|-----|-----------------------------|-----------------------------|------------------|--------------------|-------------------|--------------|----------|-----------|-------------|--------|----------------|-------|
| GRANTS FOR ARTS PROGRAMS | | | | | | | | | ■ | | | | |
| HEAD START PROGRAM | | | | | | | | | ■ | | | | |
| HOME DEPOT FOUNDATION, COMMUNITY IMPACT GRANT | | | | | | | | | | | ■ | | |
| HOPE VI REVITALIZATION GRANTS | | | | | | | | | | | | | |
| HUNTER EDUCATION PROGRAM | | | | | | | | | ■ | | | | |
| INDOOR RECREATION GRANTS | | | | | | | | | | | | | |
| KEEP AMERICA BEAUTIFUL'S COMMUNITY RESTORATION AND RESILIENCY FUND | | | | | | | | | | ■ | | | ■ |
| KERR FOUNDATION GRANTS | | | | | | | | | ■ | | ■ | | |
| LAND AND WATER CONSERVATION FUND | | | | | | | ■ | | | | | | |
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| LOCAL PARKS GRANT | | | | | | | | | | | | | ■ |
| LOCKHEED MARTIN COMMUNITY CONTRIBUTIONS | | | | | | | | | | | ■ | | |
| MATTEL CHILDREN'S FOUNDATION | | | | | | | | | ■ | | | | |
| METLIFE FOUNDATION | | | | | | | | | | | ■ | | |
| MULTISTATE CONSERVATION GRANT PROGRAM - OVERVIEW | | | | | | | | | ■ | | | | |
| NATIONAL BLUEPRINT: INCREASING PHYSICAL ACTIVITY AMONG ADULTS AGE 50 AND OLDER | | | | | | | | | | | ■ | | |
| NATIONAL COASTAL WETLANDS GRANTS PROGRAM | | | | | | | | | | | | | |
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| NATIONAL SWIMMING POOL FOUNDATION GRANTS | | | | | | | | | ■ | | ■ | | |
| OUTDOOR RECREATION GRANTS | | | | | | | | | | | | | |
| OUTDOOR RECREATION LEGACY PARTNERSHIP PROGRAM | | | | | ■ | ■ | | | | | | | ■ |

| | ADA | AGRICULTURE AND ENVIRONMENT | BIKES/ACTIVE TRANSPORTATION | COMMUNITY GARDEN | COMMUNITY OUTREACH | COMMUNITY SERVICE | CONSERVATION | ECONOMIC | EDUCATION | ENVIRONMENT | HEALTH | INFRASTRUCTURE | PARKS |
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| PEOPLE FOR BIKES COMMUNITY GRANT PROGRAM | | | ■ | | | | | | | | | | |
| PEW CHARITABLE TRUSTS GRANTS | | | | | | | | | ■ | ■ | ■ | | |
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| PUBLIC WELFARE FOUNDATION | | | | | | | | | | | | | |
| PUBLIC WORKS AND ECONOMIC ADJUSTMENT ASSISTANCE PROGRAM | | | | | | ■ | | | | | | | |
| RECREATIONAL BOATING SAFETY | | | | | | | | | ■ | | | | |
| RECREATIONAL TRAILS GRANT | | | | | | | | | | | | | |
| RECREATIONAL TRAILS PROGRAM | | | | | | | | | | ■ | | | |
| RESOURCE CONSERVATION AND DEVELOPMENT | | | | | | | ■ | | | ■ | | | |
| RESOURCES FOR PLAYGROUND SAFETY FUNDING | | | | | | | | | | | | | |
| RIVERS, TRAILS, AND CONSERVATION ASSISTANCE | | | | | | | ■ | | | ■ | | | |
| ROBERT WOOD JOHNSON FOUNDATION | | | | | | | | | | | ■ | | |
| ROBERT WOOD JOHNSON FOUNDATION, EVIDENCE FOR ACTION | | | | | | | | | | | ■ | | |
| ROTARY, DISTRICT GRANTS | | | | | | | | | ■ | | | | |
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| SAFE ROUTES TO SCHOOL PROGRAM | | | | | | | | | | | | | |
| SAUCONY RUN FOR GOOD FOUNDATION | | | | | | | | | | | ■ | | |
| SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM | | | | | | | | | ■ | | | | |
| SHANE'S INSPIRATION | ■ | | | | | | | | | | | | |
| SOCIAL SERVICES BLOCK GRANTS | | | | | | ■ | | | | | | | |

| PLAYGROUNDS | PRESERVATION | PROGRAMMATIC | PUBLIC SAFETY | RECREATION | REVITALIZATION | SAFETY | TRAILS | TRANSIT | TRANSPORTATION | WATER ACCESS | YOUTH PROGRAMS |
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| | ADA | AGRICULTURE AND ENVIRONMENT | BIKES/ACTIVE TRANSPORTATION | COMMUNITY GARDEN | COMMUNITY OUTREACH | COMMUNITY SERVICE | CONSERVATION | ECONOMIC | EDUCATION | ENVIRONMENT | HEALTH | INFRASTRUCTURE | PARKS |
|---|-----|-----------------------------|-----------------------------|------------------|--------------------|-------------------|--------------|----------|-----------|-------------|--------|----------------|-------|
| SPECIAL NUTRITION PROGRAMS | | | | | | | | | ■ | | ■ | | |
| SPECIAL RECREATION PROGRAM | ■ | | | | | | | | | | | | |
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| STATE BROADBAND INITIATIVE (SBI) | | | | | | | | | ■ | ■ | ■ | ■ | |
| STATE WILDLIFE GRANT PROGRAM | | | | | | | | | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | | | | | | | | | | ■ | | |
| SURFACE TRANSPORTATION BLOCK GRANT PROGRAM | | | | | | | | | | | | | |
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| THE L.L. BEAN COMMUNITY CHARITABLE GIVING | | | | | | | ■ | | ■ | | ■ | | |
| THREE GUINEAS: PROJECTS TO BENEFIT WOMEN AND GIRLS | | | | | | | | | ■ | | | | |
| TONY HAWK FOUNDATION FUNDING FOR SKATEBOARD PARKS | | | | | | | | | | | | | |
| TOSHIBA AMERICA FOUNDATION | | | | | | | | | ■ | | | | |
| TRANSPORTATION ALTERNATIVES, STBG SET-ASIDE | | | | | | | | | | ■ | | | |
| UNITED FRESH START FOUNDATION COMMUNITY INNOVATION GRANTS PROGRAM | | | | ■ | ■ | | | | | | | | |
| UPS FOUNDATION: COMMUNITY INVESTMENT GRANT PROGRAM | | | | | | | | | | | | | |
| URBAN AND COMMUNITY FORESTRY PROGRAM, COUNCIL & 10-YEAR ACTION PLAN | | | | | | | | | | ■ | | | |
| VOYA UNSUNG HEROES | | | | | | | | | ■ | | | | |
| WALMART COMMUNITY GRANT PROGRAM | | | | | | | | | | | ■ | | |
| WALMART NATIONAL GIVING PROGRAM | | | | | | ■ | | | | | | | |
| WALMART STATE GIVING PROGRAM | | | | | | | | | | | ■ | | |

| | ADA | AGRICULTURE AND ENVIRONMENT | BIKES/ACTIVE TRANSPORTATION | COMMUNITY GARDEN | COMMUNITY OUTREACH | COMMUNITY SERVICE | CONSERVATION | ECONOMIC | EDUCATION | ENVIRONMENT | HEALTH | INFRASTRUCTURE | PARKS |
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| WATERSHED AND FLOOD PREVENTION OPERATIONS (WFPO) PROGRAM | | | | | | | | | | ■ | | | |
| WELLS FARGO, COMMUNITY GIVING | | | | | | | | | ■ | ■ | | | |
| WILDLIFE RESTORATION PROGRAM | | | | | | | | | | | | | |
| WORKFORCE INVESTMENT ACT STATE AND LOCAL FORMULA YOUTH PROGRAMS | | | | | | | | | ■ | | | | |
| YOUNG OFFENDER INITIATIVE | | | | | | | | | | | | | |
| YOUTH OPPORTUNITY GRANTS | | | | | | | | | | | | | |

| PLAYGROUNDS | PRESERVATION | PROGRAMMATIC | PUBLIC SAFETY | RECREATION | REVITALIZATION | SAFETY | TRAILS | TRANSIT | TRANSPORTATION | WATER ACCESS | YOUTH PROGRAMS |
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Federal Funding Sources

CORPORATION FOR NATIONAL & COMMUNITY SERVICE

AMERICORPS

AmeriCorps seeks to strengthen communities through projects that address education, public safety, the environment, and other unmet human needs. AmeriCorps grants are awarded to eligible organizations proposing to engage AmeriCorps members in evidence-based or evidence-informed interventions to strengthen communities.

Applicants are strongly encouraged to submit a Notification of Intent to apply for this competition, but it is not required. There are application deadlines at various times throughout the year.

Amount: Vary, may be awarded as fixed amount or cost reimbursement

Website: <https://www.nationalservice.gov/build-your-capacity/grants/funding-opportunities/2020/americorps-state-and-national-grants-fy-2020>

DEPARTMENT OF AGRICULTURE — FOOD NUTRITION SERVICE

CHILD AND ADULT CARE FOOD PROGRAM

The Department of Agriculture (USDA) offers funds for meals and snacks for children in low-income areas during after-school and summer hours. Through the Child and Adult Care Food Program, USDA administers Afterschool Snacks, a program that offers reimbursement for snacks to after-school care program providers. For eligibility, the after-school programs must offer educational or enrichment activities in an organized, structured, and supervised environment after school, on weekends or holidays during the school year. The organization will be reimbursed at the highest level, currently 55 cents a snack per child per day.

For more information, go to: <https://www.fns.usda.gov/cacfp/child-and-adult-care-food-program>

Contact: <http://www.fns.usda.gov/cacfp/cacfp-contacts>

Texas Office:

Administered by Texas Department of Agriculture - Food and Nutrition Division

1700 N. Congress Ave., 10th Floor

Austin, TX 78701

Phone: 877-839-6325

<http://www.squaremeals.org>

FARM TO SCHOOL GRANT

The purpose of the USDA Farm to School Grant Program is to assist eligible entities in implementing farm to school programs that improve access to local foods in eligible schools. On an annual basis, USDA awards up to \$5 million in competitive grants for training, supporting operations, planning, purchasing equipment, developing school gardens, developing partnerships, and implementing farm to school programs.

The Program offers three types of grants: Planning awards range from \$20,000 - \$45,000; implementation and support service awards range from \$65,000 - \$100,000; training awards range from \$15,000 - \$50,000. Matching funds of 25% are required for all four grant types.

SUMMER FOOD SERVICE PROGRAM

The USDA Food and Nutrition Service administers a Summer Food Service Program that provides free meals to children throughout the summer months when school is not in session. Approved sponsors, including school districts, park agencies, nonprofit organizations, and camps, organize the program and provide the meals to a group of children (18 or under) at a central site(s). Children can receive either one or two reimbursable meals each day.

To apply for either program, contact the state education agency at:

<http://www.fns.usda.gov/cnd/Contacts/StateDirectory.htm>

For more information on the program, go to:

<https://www.fns.usda.gov/sfsp/summer-food-service-program> or contact USDA Food and Nutrition Service Public Information Staff.

Website: <http://www.fns.usda.gov/farmtoschool/farm-school-grant-program>

Amount: \$15,000 to \$100,000; Total program funding estimated to be \$5 million.

Contact: farmtoschool@fns.usda.gov

BAKER & TAYLOR SUMMER READING PROGRAM GRANT

The American Library Association offers the ALSC/BWI Summer Reading Program grant to members of the ALA. This grant gives \$3,000 to help implement a summer reading program at a public library. The applicant must be a member of the ALA as well as the Association for Library Services to Children. The grant committee is looking for ideas that will appeal to all children and also help those with disabilities. The committee will look for a theme and a plan to implement the program successfully in your library system.

Association for Library Service to Children 50 E Huron, Chicago, IL 60611 (800) 545-2433 ext. 2163

Website: www.ala.org/alsc/awardsgrants/profawards/bakertaylor

DOLLAR GENERAL LITERACY FOUNDATION

Dollar General will provide grants for summer reading programs. The grant amounts will be up to \$3,000. The program needs to be aimed for students in pre-K up to seniors in high school. Additionally, the program should have specific measures in place that will help kids who are behind on their reading skills or who have learning disabilities. In order to qualify for a grant, you must have a Dollar General store in your state.

There are also several other literacy grants available through this program. Dollar General Corporate Office, 100 Mission Ridge, Goodlettsville, TN 37072 (615) 855-4000, and Website:

<https://www.dgliteracy.org/>

Multiple grant opportunities are available for CAMPS: <http://www.acacamps.org/grants>

Links to government and private grants and awards relevant to the camp community are listed in the order of the grant application deadline.

DEPARTMENT OF AGRICULTURE — NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

COMMUNITY FOOD PROJECTS (CFP) COMPETITIVE GRANTS PROGRAM

The primary goals of the CFP are to: Meet the food needs of low-income individuals through food distribution, community outreach to assist in participation in Federally assisted nutrition programs, or improving access to food as part of a comprehensive service; Increase the self-reliance of communities in providing for the food needs of the communities; Promote comprehensive responses to local food access, farm, and nutrition issues; and Meet specific state, local or neighborhood food and agricultural needs including needs relating to: Equipment necessary for the efficient operation of a project; Planning for long-term solutions; or The creation of innovative marketing activities that mutually benefit agricultural producers and low-income consumers. This grant requires 100% matching.

Examples of CFP Projects include, but are not limited to, community gardens with market stands, value chain projects, food hubs, farmers' markets, farm-to-institutions projects, and marketing & consumer cooperatives. All projects must involve low-income participants.

Examples of PPs include, but are not limited to, community food assessments' coordination of collaboration development plan, GIS analysis, food sovereignty study, and farm-to-institution exploration. All projects must involve low-income participants

Website: <https://nifa.usda.gov/funding-opportunity/community-food-projects-cfp-competitive-grants-program>

Amount: Total program funding: \$8.64 million; Maximum award of \$125,000 for Community Food Projects and \$35,000 for Planning Projects

Contact:

Paul Cotton, Ph.D., RDN

Division Director
paul.cotton@nifa.usda.gov
2324 Waterfront Centre
P: 202-401-6010
F: 202-401-0776

DEPARTMENT OF AGRICULTURE — NATURAL RESOURCES CONSERVATION SERVICE

ENVIRONMENTAL QUALITY INCENTIVE PROGRAM (EQIP)

EQIP provides financial and technical assistance to agricultural producers in order to address natural resource concerns and deliver environmental benefits such as improved water and air quality, conserved ground and surface water, reduced soil erosion and sedimentation or improved or created wildlife habitat.

Eligible program participants receive financial and technical assistance to implement conservation practices, or activities like conservation planning, that address natural resource concerns on their land. Payments are made to participants after conservation practices and activities identified in an EQIP plan of operations are implemented. Contracts can last up to ten years.

Website: <https://www.nrcs.usda.gov/wps/portal/nrcs/main/national/programs/financial/eqip/>

Texas website: <http://www.nrcs.usda.gov/wps/portal/nrcs/main/tx/programs/financial/eqip/>

Contact:

Texas Office:

TEXAS STATE OFFICE

101 S MAIN ST

TEMPLE, TX 76501-7602

(254) 742-9800

(254) 742-9819 Fax

<http://www.nrcs.usda.gov/wps/portal/nrcs/site/tx/home/>

Mark Habiger, Assistant State Conservationist-Programs

(254) 742-9881

Mark.habiger@tx.usda.gov

Troy Daniell, Financial Program Manager

(254) 742-9525

Troy.daniell@tx.usda.gov

Local Natural Resources Conservation Service Office Locations:

<http://www.nrcs.usda.gov/wps/portal/nrcs/main/national/contact/local/>

CONSERVATION INNOVATION GRANTS (CIG)

Conservation Innovation Grants (CIG) are competitive grants that stimulate the development and adoption of innovative approaches and technologies for conservation on agricultural lands. CIG uses Environmental Quality Incentives Program (EQIP) funds to award competitive grants to non-Federal governmental or nongovernmental organizations, American Indian Tribes, or individuals. Producers involved in CIG funded projects must be EQIP eligible.

Through CIG, NRCS partners with public and private entities to accelerate technology transfer and adopt promising technologies. These new technologies and approaches address some of the Nation's most pressing natural resources concerns. CIG benefits agricultural producers by providing more options for environmental enhancement and compliance with Federal, State, and local regulations.

States can also award project that benefit a limited geographical area. Participating states will announce their funding availability for CIG competitions through their state NRCS offices.

The maximum CIG award is set annually by the NRCS Chief and historically has been either \$1 million or \$2 million. An applicant's CIG funding request must be matched at least 1:1 with non-federal funding. Matching funds can be any combination of cash and in-kind contributions. The grantee is also responsible for providing the technical assistance required to successfully complete the project. NRCS will provide technical oversight for each project receiving an award.

Website: <http://www.nrcs.usda.gov/wps/portal/nrcs/main/national/programs/financial/cig/>

Texas webpage: <http://www.nrcs.usda.gov/wps/portal/nrcs/main/tx/programs/financial/cig/>

Amount: Total program funding averages \$20 million per year. Max award set annually.

Timeframe:

Texas Office: Program Contact:

Lori Ziehr, Assistant State Conservationist-Programs

(254) 742-9881

lori.ziehr@usda.gov

National Program Contact:

nrcscig@wdc.usda.gov

Melleny Cotton, CIG Program Analyst
(202) 720-7412
Melleny.cotton@wdc.usda.gov

AIR QUALITY INITIATIVE

The NRCS Environmental Quality Incentives Program (EQIP) Air Quality Initiative provides financial assistance to implement conservation practices that address air resource issues for designated locations throughout the nation. Agricultural atmospheric related concerns include greenhouse gas emissions, ozone precursors, volatile organic compounds, airborne particulate matter, and some odor-related volatile compounds. For more information about agricultural air quality concerns, see the Air Quality topic.

Timeframe: NRCS accepts applications for assistance on continuous basis, but states may establish application periods.

Website: <https://www.nrcs.usda.gov/wps/portal/nrcs/main/national/air/quality/>

Contact:

Texas Office:

TEXAS STATE OFFICE
101 S MAIN ST
TEMPLE, TX 76501-7602
(254) 742-9800
(254) 742-9819 Fax

<http://www.nrcs.usda.gov/wps/portal/nrcs/site/tx/home/>

Local Natural Resources Conservation Service Office Locations:

<http://www.nrcs.usda.gov/wps/portal/nrcs/main/national/contact/local/>

CONSERVATION STEWARDSHIP PROGRAM

The Conservation Stewardship Program (CSP) offers assistance to land owners who are already implementing conservation practices to enhance those practices. For example, if you have been practicing prescribed grazing, CSP would give you options to enhance that practice with activities such as grazing management to improve plants for wildlife, or grazing management to reduce soil compaction, or grazing management to improve riparian function, just to name a few.

With enrollment in CSP, the local NRCS conservation planner will have a one-on-one consultation with the property owner(s) to evaluate your current management system and the natural resources on your land. The NRCS conservation planner will present a variety of CSP enhancement alternatives for implementation on the land, based on existing conservation practices. CSP offers annual incentive payments for installing these enhancement practices.

Website: <http://www.nrcs.usda.gov/wps/portal/nrcs/main/national/programs/financial/csp/>

Texas website: <http://www.nrcs.usda.gov/wps/portal/nrcs/main/tx/programs/financial/csp/>

Award: varies based on implementation of conservation practices

Timeframe: Applications are accepted throughout the year. Specific deadlines are set for ranking and funding opportunities.

CONSERVATION TECHNICAL ASSISTANCE

The purpose of the program is to assist land—users, communities, units of state and local government, and other federal agencies in planning and implementing conservation systems. The purpose of the conservation systems are to reduce erosion, improve soil and water quality, improve and conserve wetlands, enhance fish and wildlife habitat, improve air quality, improve pasture and range condition, reduce upstream flooding, and improve woodlands. The program is also used as a means to collect, analyze, interpret, display, and disseminate information about the condition and trends of the Nation’s soil and other natural resources so that people can make good decisions about resource use and about public policies for resource conservation. Information collected through the program is used to develop effective science-based technologies for natural resource assessment, management, and conservation.

For more information about the Conservation Technical Assistance program go to:

<http://www.nrcs.usda.gov/wps/portal/nrcs/main/national/programs/technical/cta/>

Technical assistance is provided at the state level by State Conservationists. Contact information for each State Conservationists is available at: <http://www.nrcs.usda.gov/wps/portal/nrcs/site/tx/home/>

Contact:

Texas Office:

TEXAS STATE OFFICE
101 S MAIN ST
TEMPLE, TX 76501-7602
(254) 742-9800
(254) 742-9819 Fax

<http://www.nrcs.usda.gov/wps/portal/nrcs/site/tx/home/>

Local Natural Resources Conservation Service Office Locations:

<http://www.nrcs.usda.gov/wps/portal/nrcs/main/national/contact/local/>

EMERGENCY WATERSHED PROTECTION PROGRAM

The Emergency Watershed Protection Program (EWPP) is designed to help people and conserve natural resources by relieving imminent hazards to life and property caused by floods, fires, windstorms, and other natural occurrences. EWP is an emergency recovery program. All projects undertaken, with the exception of the purchase of floodplain easements, must have a project sponsor.

NRCS may bear up to 75 percent of the construction cost of emergency measures. The remaining 25 percent must come from local sources and can be in the form of cash or in-kind services. Funding is subject to Congressional approval.

City and county governments, flood and water control districts, and soil and water conservation districts are the most common sponsors of EWP projects. Activities include providing financial and technical assistance to:

- remove debris from stream channels, road culverts, and bridges,
- reshape and protect eroded banks,
- correct damaged drainage facilities,
- establish cover on critically eroding lands,
- repair levees and structures, and
- repair conservation practices.

NRCS may purchase EWP easements “in lieu of recovery” on any floodplain lands that have been impaired within the last 12 months or that have a history of repeated flooding (i.e., flooded at least two times during the past 10 years). If it is more cost effective, EWP-Floodplain Easement (FPE) can be used as an alternative to EWP. See the comparison of EWP and EWP-FPE.

Website: <http://www.nrcs.usda.gov/wps/portal/nrcs/main/national/programs/landscape/ewpp/>

State website: <https://www.nrcs.usda.gov/wps/portal/nrcs/main/tx/programs/planning/>

Award: state-administered. Texas received over \$21 million in FY2016 to restore conditions from heavy rains and flooding in 2015.

Timeframe:

Contact: National Emergency Watershed Protection Program Manager, Fred Reaves, 202-690-0793

In Texas: Michael Robison, Texas Emergency Watershed Protection Program Contact: michael.robison@usda.gov, 254-742-9901

WATERSHED AND FLOOD PREVENTION OPERATIONS (WFPO) PROGRAM

The Watershed and Flood Prevention Operations (WFPO) Program provides technical and financial assistance to States, local governments and Tribes (project sponsors) to plan and implement authorized watershed project plans for the purpose of:

- watershed protection
- flood mitigation
- water quality improvements
- soil erosion reduction
- rural, municipal and industrial water supply
- irrigation
- water management
- sediment control
- fish and wildlife enhancement
- hydropower

Under the Watershed Program NRCS cooperates with States and local agencies to carry out works of improvement for soil conservation and for other purposes including flood prevention; conservation, development, utilization and disposal of water; and conservation and proper utilization of land.

Website: <http://www.nrcs.usda.gov/wps/portal/nrcs/main/national/programs/landscape/wfpo/>

State website: <http://www.nrcs.usda.gov/wps/portal/nrcs/site/tx/home/>

Texas Contact: David Sullivan, 254-742-9921, david.sullivan@wdc.usda.gov

RESOURCE CONSERVATION AND DEVELOPMENT

The purpose of the Resource Conservation and Development (RC&D) program is to accelerate the conservation, development and utilization of natural resources, improve economic activity, and enhance the environment and standard of living in authorized RC&D areas. The program assists state, tribal and local units of government and local non-profit organizations in rural areas to plan, develop, and carry out programs for resource conservation and development. Current program objectives focus on improved quality of life, achieved through natural resources conservation and community development; sustainable communities; practical use and the management and conservation of natural resources. The program also establishes or improves coordination systems in rural areas by assisting RC&D coordinators, who assist local area councils. These coordinators help the area councils develop plans and proposals to compete for financial assistance from other federal, state and private sources.

A list of local Resource Development Conservation Councils is available at: <http://www.texaslandcan.org/state-resources/Resource-Conservation-and-Development-Councils/61>

Authorized RC&D areas are locally sponsored areas designated by the Secretary of Agriculture for RC&D technical and financial assistance program funds. The Natural Resources Conservation Service can provide grants for land conservation, water management, community development, and environmental needs in authorized RC&D areas.

Information about the Resource Conservation and Development Program is available at:

<https://www.nrcs.usda.gov/wps/portal/nrcs/site/national/home/>

<http://narcdc.org/grant-programs.html>

USDA-NRCS Landscape Initiatives Survey:

<http://narcdc.org/landscape-initiatives-survey-august2013.html>

PHYSICAL EDUCATION FOR PROGRESS GRANTS

Grants are awarded to local educational agencies and community-based organizations to initiate, expand, and improve physical education programs (including after-school programs) for kindergarten through 12th grade students by providing equipment and support to enable students to participate actively in physical education activities, and by providing funds for staff and teacher training and education.

For more information, go to: <http://www.ed.gov/offices/OESE/SDFS/pep.html>

Website: <http://www2.ed.gov/programs/whitephysed/index.html>

DEPARTMENT OF AGRICULTURE — RURAL DEVELOPMENT

COMMUNITY FACILITIES DIRECT LOAN & GRANT PROGRAM

This program provides affordable funding to develop essential community facilities in rural areas. An essential community facility is defined as a facility that provides an essential service to the local community for the orderly development of the community in a primarily rural area, and does not include private, commercial or business undertakings.

Eligible areas include rural cities, villages, townships, or towns with no more than 20,000 residents. Funding types include low-interest loans, grants, or a combination of the two. Grants are awarded on a need-basis, based on community size and median household income. Grant assistance share of total eligible project costs is limited depending on community size and median household income.

Website: <http://www.rd.usda.gov/programs-services/community-facilities-direct-loan-grant-program/tx>

Contact:

Texas USDA Rural Development State Office

101 South Main Street, Suite 102

Temple, TX 76501

ph: 254-742-9700

Fax: (844) 496-8123

RURAL COMMUNITY DEVELOPMENT INITIATIVE GRANTS

This program provides funding to help non-profit housing and community development organizations support housing, community facilities, and community and economic development projects in rural areas.

Funds may be used to improve housing, community facilities, and community and economic development projects in rural areas.

Eligible areas include rural cities, villages, townships, or towns with no more than 20,000 residents. Funding types include low-interest loans, grants, or a combination of the two. Grants are awarded on a need-basis, based on community size and median household income. Grant assistance share of total eligible project costs is limited depending on community size and median household income.

100% matching is required.

Website:

<http://www.rd.usda.gov/programs-services/community-facilities-direct-loan-grant-program/tx>

Amount: Minimum grant award is \$50,000; maximum grant award is \$250,000

Timeframe:

Contact:

Texas USDA Rural Development State Office

101 South Main Street, Suite 102

Temple, TX 76501

ph: 254-742-9700

Fax: (844) 496-8123

DEPARTMENT OF AGRICULTURE — US FOREST SERVICE

URBAN AND COMMUNITY FORESTRY PROGRAM, COUNCIL & 10-YEAR ACTION PLAN

The Urban and Community Forestry program assists state forestry agencies, local and tribal governments, and private sector entities improve natural resource management of trees and forests in urban areas and community settings. The program encourages and facilitates the active involvement of volunteers in the management and protection of their community's natural resources. The program also analyzes, develops, disseminates, and demonstrates scientific information about protecting, managing, and maintaining community forest resources. States are encouraged to offer competitive grants that involve partnerships with local governments, nonprofit organizations, and the private sector for the purpose of establishing effective community forestry programs.

Website: <http://www.fs.fed.us/managing-land/urban-forests/ucf>

The National Urban and Community Forestry Advisory Council (NUCFAC) is a Congressionally designated advisory council to the Secretary of Agriculture on urban forestry and related issues. The 1990 Farm Bill created NUCFAC to bring together the wide variety of voices raised about a common concern: the present health and future preservation of America's urban forests. NUCFAC was founded to synthesize the full spectrum of views into a consistent vision, as a foundation for practical policy on urban forestry and related natural resources.

Website: <http://www.fs.fed.us/managing-land/urban-forests/ucf/nucfac>

The Ten Year Urban Forestry Action Plan developed by and for the urban forestry community. The plan's purpose is to expand awareness of the benefits that our urban forests, including green infrastructure, provide to communities throughout the nation, and increase investments in these urban forest resources for the benefit of current and future generations. The plan provides specific goals, actions, and recommendations for improving the status of urban and community forestry for the United States and its territories. The plan also identifies research needs, messaging and communications needs, and innovative funding and collaborative opportunities for urban forestry initiatives. Notably, this plan also serves as a framework for funding and recommendation priorities developed by the National Urban and Community Forestry Advisory Council (NUCFAC) for the U.S. Forest Service's National Urban and Community Forestry program and National Challenge Cost Share Grants. The urban forestry community, including the Forest Service and other applicable Federal agencies, are to use the Action Plan as a guide to implement and expand urban and community forestry for the next ten years.

Website: <http://urbanforestplan.org/>

Contact:

Nancy Stremple
Urban Forestry Program Specialist
Phone: 202-309-9873
nstremple@fs.fed.us

BROADBAND OPPORTUNITY COUNCIL

The American Recovery and Reinvestment Act (ARRA) provided a total of \$7.2 billion to the National Telecommunications and Information Administration (NTIA) and the Department of Agriculture's Rural Utilities Service (RUS) to fund projects that would expand access to and adoption of broadband services across the United States. NTIA utilized \$4.7 billion of that funding for grants to deploy broadband infrastructure in the U.S., expand public computer center capacity, and encourage sustainable adoption of broadband service.

President Obama on March 23, 2015 signed a Presidential Memorandum creating the Broadband Opportunity Council (Council) and appointing the Commerce and Agriculture Departments as co-chairs. The Broadband Opportunity Council includes 25 federal agencies and departments that will

engage with industry and other stakeholders to understand ways the Executive Branch can better support the needs of communities seeking broadband investment. It will also help identify regulatory barriers unduly impeding broadband deployment, adoption or competition, and recommend steps to remove such barriers.

Website: <https://www.ntia.doc.gov/category/broadband>

BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM (AKA: BROADBANDUSA)

The Broadband Technology Opportunity Program (BTOP), also known as BroadbandUSA) is a broadband grant program administered by NTIA to provide assistance to communities that want to expand their broadband capacity and promote broadband adoption. BroadbandUSA brings stakeholders together to solve problems, contribute to emerging policies, link communities to other federal agencies and funding sources, and address barriers to collaboration across agencies.

- **Technical Assistance:** BroadbandUSA provides technical assistance to communities that want to improve their broadband capacity and use broadband more effectively.
- **Publications:** BroadbandUSA provides expert, impartial advice and field-proven tools for assessing broadband adoption, planning new infrastructure, and engaging a wide range of partners in broadband projects.
- **Community Connectivity Initiative:** BroadbandUSA is engaging community, corporate and civic leaders to develop and finalize a set of connectivity indicators, create a strategic online self-assessment, and expand resources that support and accelerate local broadband planning efforts.

Website: <http://www2.ntia.doc.gov/>

STATE BROADBAND INITIATIVE (SBI)

The State Broadband Initiative (SBI) is a broadband grant program administered by NTIA. This program implements the joint purposes of the Recovery Act and the Broadband Data Improvement Act, which envisioned a comprehensive program, led by state entities or non-profit organizations working at their direction, to facilitate the integration of broadband and information technology into state and local economies. Economic development, energy efficiency, and advances in education and health care rely not only on broadband infrastructure, but also on the knowledge and tools to leverage that infrastructure.

Website: <http://www2.ntia.doc.gov/SBDD>

DEPARTMENT OF COMMERCE – ECONOMIC DEVELOPMENT ADMINISTRATION

PLANNING PROGRAM AND LOCAL TECHNICAL ASSISTANCE PROGRAM

Through its Planning and Local Technical Assistance programs, EDA assists eligible recipients in developing economic development plans and studies designed to build capacity and guide the economic prosperity and resiliency of an area or region. The Planning program helps support organizations, including District Organizations, Indian Tribes, and other eligible recipients, with Short Term and State Planning investments designed to guide the eventual creation and retention of high-quality jobs, particularly for the unemployed and underemployed in the Nation’s most economically distressed regions. As part of this program, EDA supports Partnership Planning investments to facilitate the development, implementation, revision, or replacement of Comprehensive Economic Development Strategies (CEDs), which articulate and prioritize the strategic economic goals of recipients’ respective regions. The Local Technical Assistance program strengthens the capacity of local or State organizations, institutions of higher education, and other eligible recipients to undertake and promote effective economic development programs through projects such as feasibility studies and impact analyses.

Website: <https://www.eda.gov/funding-opportunities/>

Award: up to \$300,000,000

Timeframe: Continuing basis

Contact:

EDA Headquarters

U.S. Department of Commerce

1401 Constitution Avenue, NW

Suite 71014

Washington, DC 20230

Main Line: 202-482-2000

Texas Office:

Austin Regional Office

903 San Jacinto

Suite 206

Austin, Texas 78701

Regional Director: Jorge Ayala

P: 512-381-8144

F: 512-499-0478

jayala@eda.gov

PUBLIC WORKS AND ECONOMIC ADJUSTMENT ASSISTANCE PROGRAM

EDA solicits applications from applicants in rural and urban areas to provide investments that support construction, non-construction, technical assistance, and revolving loan fund projects under EDA's Public Works and EAA programs. Grants and cooperative agreements made under these programs are designed to leverage existing regional assets and support the implementation of economic development strategies that advance new ideas and creative approaches to advance economic prosperity in distressed communities.

Website: <https://www.eda.gov/funding-opportunities/>

Award: up to \$300,000

Timeframe: Continuing basis

Contact:

EDA Headquarters
U.S. Department of Commerce
1401 Constitution Avenue, NW
Suite 71014
Washington, DC 20230
Main Line: 202-482-2000
Texas Office:
Austin Regional Office
903 San Jacinto
Suite 206
Austin, Texas 78701
Regional Director: Jorge Ayala
P: 512-381-8144
F: 512-499-0478
jayala@eda.gov

DEPARTMENT OF EDUCATION

Active Grant Opportunities: <http://www2.ed.gov/fund/grant/apply/grantapps/index.html>

Upcoming Funding Opportunities: <http://www2.ed.gov/fund/grant/find/edlite-forecast.html>

21ST CENTURY COMMUNITY LEARNING CENTER

This program supports the creation of community learning centers that provide academic enrichment opportunities during non-school hours for children, particularly students who attend high-poverty and low-performing schools. The program helps students meet state and local student standards in core academic subjects, such as reading and math; offers students a broad array of enrichment activities that can complement their regular academic programs; and offers literacy and other educational services to the families of participating children.

Formula grants are awarded to State educational agencies, which in turn manage statewide competitions and award grants to eligible entities. For this program, eligible entity means a local educational agency, community-based organization, another public or private entity, or a consortium of two or more of such agencies, organizations, or entities. States must give priority to applications that are jointly submitted by a local educational agency and a community-based organization or other public or private entity.

Website: <http://www2.ed.gov/programs/21stcclc/index.html>

Contact:

Miriam Lund

21stCCLC@ed.gov

(202) 401-2871

Texas: Christine McCormick

512-463-2334

Christine.McCormick@tea.texas.gov

DEPARTMENT OF HEALTH AND HUMAN SERVICES — ADMINISTRATION FOR CHILDREN AND FAMILIES

The Administration for Children and Families (ACF) is a division of the Department of Health & Human Services that aims to promote the economic and social well-being of children, families, individuals and communities with leadership and resources for compassionate, effective delivery of human services.

Announcements for funding opportunities can be found at: <https://ami.grantsolutions.gov/>

NATIONAL COLLABORATIVE ON CHILDHOOD OBESITY RESEARCH FUNDING OPPORTUNITIES

The National Collaborative on Childhood Obesity Research (NCCOR) brings together four of the nation's leading research funders — the Centers for Disease Control and Prevention (CDC), the National Institutes of Health (NIH), the Robert Wood Johnson Foundation (RWJF), and the U.S. Department of Agriculture (USDA) — to address the problem of childhood obesity in America. These leading national organizations: work in tandem to manage projects and reach common goals; coordinate funding to make the most of available resources; and share insights and expertise to strengthen research. NCCOR

focuses on efforts that have the potential to benefit children, teens, and their families, and the communities in which they live.

NCCOR publishes the funding opportunities from the partners to fund a range of project types. Visit the following website for more information on the opportunities: <http://nccor.org/news/funding-opportunities/>

CHILD CARE AND DEVELOPMENT FUND

The Child Care and Development Fund (CCDF) made available \$5.2 billion to States, Territories, and Tribes in Fiscal Year (FY) 2012. CCDF is authorized by the Child Care and Development Block Grant Act and Section 418 of the Social Security Act. CCDF assists low-income families in obtaining child care so they can work or attend training/education. The program also improves the quality of child care, and promotes coordination among early childhood development and afterschool programs.

Initiatives of the CCDF include:

- **Strengthening Family Child Care**, a special initiative to strengthen family child care (FCC). The purpose of this initiative is to promote pathways and progressions to build the supply and stability of high quality FCC providers.
- **Early Learning Initiative**, which includes projects and grants that bring child care and early learning partners together at federal, state, and local levels for greater collaboration and more effective services throughout the country.
- **Let's Move! Child Care** promotes children's health by encouraging and supporting physical activity and healthier nutrition practices in early care and education settings.
- **Emergency Preparedness**, which addresses emergency preparation and response as it relates to the children in the event of a major disaster or emergency.
- **Website:** <https://www.acf.hhs.gov/archive/occ/resource/child-care-and-development-fund>

Contact:

CCDF Grantee State and Territory Contacts
Texas Workforce Policy and Program Assistance
Workforce Development Division
Texas Workforce Commission
Room 440-T
101 East 15th Street
Austin, TX 78778
General Phone: 512-463-6022
<https://twc.texas.gov/students/child-care-development-fund-state-plans>
OCC Regional Program Managers, Region VI
Gwendolyn Jones

OCC/ACF/HHS
Suite 914
1301 Young Street
Dallas, TX 75202
Phone: (214) 767-3849
Fax: (214) 767-8890
E-mail: gwendolyn.jones@acf.hhs.gov

HEAD START PROGRAM

The Office of Head Start (OHS) promotes the school readiness of young children from low-income families through local programs. Head Start and Early Head Start programs support the mental, social, and emotional development of children from birth to age 5.

Head Start grants are awarded directly to public or private non-profit organizations, including community-based and faith-based organizations, or for-profit agencies within a community that wish to compete for funds. The same categories of organizations are eligible to apply for Early Head Start, except that applicants need not be from the community they will be serving. Funding opportunities: <http://www.acf.hhs.gov/ohs/funding>

Website: <https://www.acf.hhs.gov/ohs/funding>

Contact:

Texas Head Start Collaboration Office

Alferma Giles, Director

Phone: 713-500-3835

Fax: 713-500-3820

Email: alferma.crawford@uth.tmc.edu

Tracy Jones, Program Coordinator

Phone: 713-500-3832

Fax: 713-500-3820

Email: tracy.a.jones@uth.tmc.edu

Texas Head Start State Collaboration Office The Children's Learning Institute

University of Texas Houston

7000 Fannin, Suite 1920

Houston, TX 77030

Website: <https://www.acf.hhs.gov/ohs>

CCDF Grantee State and Territory Contacts
Texas Workforce Policy and Program Assistance
Workforce Development Division
Texas Workforce Commission
Room 440-T
101 East 15th Street
Austin, TX 78778
General Phone: 512-463-6022
<https://twc.texas.gov/students/child-care-program>
OCC Regional Program Managers, Region VI
Gwendolyn Jones
OCC/ACF/HHS
Suite 914
1301 Young Street
Dallas, TX 75202
Phone: (214) 767-3849
Fax: (214) 767-8890
E-mail: gwendolyn.jones@acf.hhs.gov

COMMUNITY SERVICES BLOCK GRANT

The Office of Community Services (OCS) partners with states, communities and agencies to reduce the causes of poverty, increase opportunity and economic security of individuals and families and revitalize communities. The Community Services Block Grant (CSBG) provides funds to alleviate the causes and conditions of poverty in communities.

Website: <http://www.acf.hhs.gov/ocs/programs/csbg>
Administered in Texas by the Texas Department of Housing and Community Affairs:
www.tdhca.state.tx.us

Contact:

Gavin Reid
Manager, Planning and Contracts
Community Affairs Division
Texas Department of Housing and Community Affairs

221 East 11th, Post Office Box 13941
Austin, Texas 78711-3941
Phone: (512) 936-7828
Fax: (512) 475-3935
Email: gavin.reid@tdhca.state.tx.us
Web: www.tdhca.state.tx.us

Rita D. Gonzales-Garza, M.P.A
CSBG Program Administrator
Community Affairs Division
Texas Department of Housing and Community Affairs
221 East 11th, Post Office Box 13941
Austin, Texas 78711-3941
Phone: (512) 475-3905

Fax: (512) 475-3935
Email: rita.garza@tdhca.state.tx
Web: www.tdhca.state.tx.us
Federal Staff by Region
Region VI
Program Specialist: Isaac Davis
(202) 401-5335
Isaac.Davis@acf.hhs.gov

COMMUNITY ECONOMIC DEVELOPMENT PROGRAM

Community Economic Development (CED) is a federal grant program funding Community Development Corporations that address the economic needs of low-income individuals and families through the creation of sustainable business development and employment opportunities.

CED awards funds to private, non-profit organizations that are community development corporations (CDCs), including faith-based organizations, and Tribal and Alaskan Native organizations. CDCs must be governed by a three-party board of directors that includes residents of the community served, and local business and civic leaders. CDCs must have as their principle purpose planning, developing or managing low-income housing or community development projects.

CED programs also provide technical and financial assistance for economic development activities.

Website: <http://www.acf.hhs.gov/ocs/programs/ced>

Contact:

Community Economic Development Program
U.S. Department of Health and Human Services
Administration for Children and Families
Office of Community Services
370 L'Enfant Promenade, S.W.
Washington, DC 20447
Phone: (202) 401-5663
CED@acf.hhs.gov

SOCIAL SERVICES BLOCK GRANTS

Social Services Block Grants (SSBG) enables each state or territory to meet the needs of its residents through locally relevant social services. SSBGs support programs that allow communities to achieve or maintain economic self-sufficiency to prevent, reduce or eliminate dependency on social services. Each state administers the program locally, determining which services to provide and who is eligible to receive these services.

Website: <http://www.acf.hhs.gov/ocs/programs/ssbg>

Contact:

Texas
Cecile Erwin Young
Chief Deputy Executive Commissioner
Texas Health & Human Services Commission
4900 North Lamar Boulevard
Austin, Texas 78751
P: (512) 424-6502
F: (512) 424-6587
Cecile.Young@hhsc.state.tx.us
Racheal Kane
HHS System Federal Funds Manager
Texas Health and Human Services Commission

4900 North Lamar Boulevard
Mail Code 1400
Austin, Texas 78751
P: 512-424-6663
F: 512-424-6669
Email: Racheal.Kane@hhsc.state.tx.us, HHSCFederalFunds@hhsc.state.tx.us

DEPARTMENT OF HEALTH AND HUMAN SERVICES — CENTERS FOR DISEASE CONTROL AND PREVENTION, DIVISION OF COMMUNITY HEALTH

PREVENTATIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

The Preventive Health and Health Services Block Grant provides all 50 states, the District of Columbia, 2 American Indian tribes, and 8 US territories with funding to address their unique public health needs in innovative and locally defined ways. This program gives grantees the flexibility to use funds to respond rapidly to emerging health issues and to fill funding gaps in programs that deal with leading causes of death and disability.

Website: <http://www.cdc.gov/phhsblockgrant/>

Amount:

Timeframe:

Contact:

Texas PHHS Block Grant Coordinator
Texas Department of State Health Services
P.O. Box 149347
Mail Code 1908
Austin, TX 78714-9347
Phone 512-458-7770
www.dshs.state.tx.us

DEPARTMENT OF HEALTH AND HUMAN SERVICES — SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)

SAMHSA makes grant funds available through the Center for Substance Abuse Prevention, the Center for Substance Abuse Treatment, and the Center for Mental Health Services. Funding opportunities are available in the form of non-competitive block grants and competitive block grants that support programs for substance use disorders and mental illness.

Website: <http://www.samhsa.gov/grants>

COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT (MHBG)

SAMHSA makes grant funds available through the Center for Substance Abuse Prevention, the Center for Substance Abuse Treatment, and the Center for Mental Health Services. Funding opportunities are available in the form of non-competitive block grants and competitive block grants that support programs for substance use disorders and mental illness.

The Community Mental Health Services Block Grant (MHBG) is one of two block grants available from the SAMHSA. The MHBG program provides funds and technical assistance to all 50 states, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, and 6 Pacific jurisdictions. Grantees use the funds to provide comprehensive, community-based mental health services to adults with serious mental illnesses and to children with serious emotional disturbances and to monitor progress in implementing a comprehensive, community-based mental health system.

The MHBG program targets:

- **Adults with serious mental illnesses.** Includes persons age 18 and older who have a diagnosable behavioral, mental, or emotional condition—as defined by the Psychiatric Association’s Diagnostic and Statistical Manual (DSM) of Mental Disorders. Their condition substantially interferes with, or limits, one or more major life activities, such as: Basic daily living (for example, eating or dressing); Instrumental living (for example, taking prescribed medications or getting around the community); Participating in a family, school, or workplace.
- **Children with serious emotional disturbances.** Includes persons up to age 18 who have a diagnosable behavioral, mental, or emotional issue (as defined by the DSM). This condition results in a functional impairment that substantially interferes with, or limits, a child’s role or functioning in family, school, or community activities.
- **Website:** <http://www.samhsa.gov/grants/block-grants/mhbg>

Timeline:

Contact: State contact that oversees SAMHSA grant administration in Texas:

John Hellerstedt, MD
Commissioner of Health
Mental Health and Substance Abuse Division
Texas Department of State Health Services
P.O. Box 149397
Mail Code 2053
Austin, Texas 78714-9347
Phone: 512-776-7363
E-mail: John.Hellerstedt@dshs.state.tx.us
URL: <http://www.dshs.state.tx.us/sa/default.shtm>

DISCRETIONARY GRANTS

SAMHSA announces discretionary grant funding opportunities through Funding Opportunity Announcements (FOAs). These grant opportunities help implement specific programs of the SAMHSA. Each FOA contains all the information you need to apply for a grant.

Website: <https://www.samhsa.gov/grants>

Timeline: Varies

Amount: Varies

Contact:

General Grants Questions: SAMHSA's Division of Grants Management at 240-276-1400

Grant-specific Questions: Contact the person(s) listed under "Agency Contact" in the Request for Applications (RFA)

COMPREHENSIVE COMMUNITY MENTAL HEALTH SERVICES FOR CHILDREN PROGRAM

The Comprehensive Community Mental Health Services for Children and Their Families Program provides Federal funds through grants to States, communities, and Native American tribes to develop and implement systems of care programs. The Center for Mental Health Services (CMHS) administers 6-year Federal grants to implement, enhance, and evaluate local systems of care. Grantees are required to match Federal dollars with local and State monies. These grants to States, communities, and Native American tribes support a broad array of services designed to meet the multiple and changing needs of children and adolescents with serious emotional disturbances and their families. They coordinate systems of care by developing partnerships with mental health, child welfare, education, juvenile justice, and other local, public and private agencies, including park and recreation agencies. Public park and recreation agencies can contract with grantees for services. Find out if there is a grantee in your community, search at: <https://www.samhsa.gov/grant-awards-archive>

TARGETED CAPACITY EXPANSION – PREVENTION AND EARLY INTERVENTION

The purpose of the initiative is to increase the capacity of cities, counties, and tribal governments to provide prevention and early intervention treatment services to meet emerging and urgent mental health needs of communities. Projects funded through this program must target services to children and adolescents and their families.

For more information, go to: <https://www.samhsa.gov/grants/grant-announcements/ti-16-001>

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)

COMMUNITY DEVELOPMENT PROGRAMS

The activities of the Community Planning and Development Program build stronger and more resilient communities through an ongoing process of identifying and addressing needs, assets, and priority investments. Community development activities may support infrastructure, economic development projects, installation of public facilities, community centers, housing rehabilitation, public services, clearance/acquisition, microenterprise assistance, code enforcement, homeowner assistance and many other identified needs. Federal support for community development encourages systematic and sustained action by State, and local governments. The Office of Block Grant Assistance administers funds, Community Development Block Grant (CDBG), allocated to State and local governments to address locally identified community development needs through the following programs (only showing those applicable in Texas):

- CDBG Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.
- CDBG State Program allows States to award grants to smaller units of general local government that develop and preserve decent affordable housing, to provide services to the most vulnerable in our communities, and to create and retain jobs.
- CDBG Program Colonias Set-Aside requires the border states of Arizona, California, New Mexico and Texas to set aside a percentage of their annual State CDBG allocations for use in the Colonia to help meet the needs of the Colonias residents in relationship to the need for potable water, adequate sewer systems, or decent, safe and sanitary housing.
- Section 108 Loan Guarantee Program is the loan guarantee provision of the CDBG Program and provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects.
- CDBG Disaster Recovery Program provides flexible grants to help cities, counties, and States recover from Presidentially-declared disasters, especially in low-income areas, subject to availability of supplemental appropriations.
- The Neighborhood Stabilization Program provides grants to communities that have suffered from foreclosures and abandonment to purchase and redevelop foreclosed and abandoned homes and residential properties.
- Brownfields Economic Development Initiative provides grants to assist cities with the redevelopment of abandoned, idled and underused industrial and commercial facilities where expansion and redevelopment is burdened by real or potential environmental contamination.

Each fiscal year (FY), HUD publishes a General Section that contains requirements for all of HUD's competitive grant programs. To be considered for funding, applications must meet all applicable requirements of the General Section and the requirements in the Program NOFA.

https://www.hud.gov/program_offices/administration/grants

To identify funding opportunities through HUD, visit the following website: http://portal.hud.gov/hudportal/HUD?src=/program_offices/administration/grants/fundsavail

Award: varies

Timeframe: varies

Contact:

National Office:

Office of Strategic Planning and Management
Grants Management & Oversight Division
Department of Housing and Urban Development
451 7th Street, SW, Room 3156
Washington, DC 20410-3000
Phone: (202) 708-0667

Houston Regional Office:

Sandra H. Warren
Director, CPD
1301 Fannin Street
Suite 2200
Houston, TX 77002
713-718-3279
Sandra.H.Warren@hud.gov

Fort Worth Regional Office:

Shirley J. Henley
Director, CPD
801 Cherry Street
Unit #45 - Suite 2500
Ft. Worth, TX 76102
817-978-5951
Shirley.J.Henley@hud.gov

San Antonio Regional Office:

Elva F. Garcia
Director, CPD
Hipolito Garcia Federal Building
615 E. Houston Street
Suite 347
San Antonio, TX 78205
210-475-6866
Elva.Garcia@hud.gov

HOPE VI REVITALIZATION GRANTS

The specific elements of public housing transformation that have proven key to HOPE VI include: Changing the physical shape of public housing; establishing positive incentives for resident self-sufficiency and comprehensive services that empower residents; lessening concentrations of poverty by placing public housing in non-poverty neighborhoods and promoting mixed-income communities; and forging partnerships with other agencies, local governments, nonprofit organizations, and private businesses to leverage support and resources. Only public housing authorities are eligible to apply for these funds, but park and recreation agencies can contract to develop recreation facilities at public housing sites and to provide community and supportive service programs for residents, including those relocated as a result of revitalization efforts. For more information, go to: http://portal.hud.gov/hudportal/HUD?src=/program_offices/public_indian_housing/programs/ph/hope6

COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT PROGRAMS

The Community Development Block Grant (CDBG) program awards grants to entitlement community grantees to carry out a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services. HUD awards CDBG funds directly to metropolitan cities and urban counties (entitlement communities), or to states for distribution to non-entitlement communities. Any activity undertaken using CDBG funds must benefit low and moderate-income persons, prevent or eliminate slums or blight or address conditions that present a serious and immediate threat to the health and safety of the community. Brownfields redevelopment and public recreation activities (especially for children) are eligible, but must be incorporated into local government priorities through the community's Consolidated Plan and annual action plan. Eligible entities include cities or urban counties. There are field offices in most states, cities or urban counties that accept these applications. There is also a state program that handles smaller communities. Each urban area is allocated a formula-derived amount of funds and must submit a consolidated plan to the field office.

For more information about the program and eligibility requirements go to:

<https://www.hudexchange.info/programs/cdbg-entitlement/cdbg-entitlement-program-eligibility-requirements/>

To find about program opportunities in metro areas (entitlement zones) contact Sue Miller at:

<https://www.hud.gov/states/oklahoma/community/cdbg>

For local government information, go to: <https://www.hud.gov/states/texas>

DEPARTMENT OF THE INTERIOR — FISH AND WILDLIFE SERVICE

AQUATIC RESOURCE EDUCATION PROGRAM

The Aquatic Resource Education Program helps people understand, enjoy and conserve the aquatic natural resources of the nation. States have the option of using up to 15 percent of their annual Sport Fish Restoration apportionment for aquatic resource education programs and outreach and communications projects. The Sport Fish Restoration Program, created in 1950, provides funding for fish management, conservation, restoration, aquatic

education, and boating access. The program is funded by a 10 percent Federal excise tax on fishing rods, reels, creels, lures, flies and artificial baits and a 3 percent tax on electronic fishing motors and sonar fish finders; duties on imported fishing tackle, pleasure boats and yachts; and a portion of the Federal fuel tax receipts from motorboats and small gasoline engines. The funds are apportioned annually to the states and territories by the Department of the Interior on the basis of formulas set forth in the Act. Apportionments are determined for each state by land area and number of fishing license owners. All funds are disseminated through State Fish and Wildlife Departments.

Website: <https://wsfrprograms.fws.gov/subpages/grantprograms/AquaticEd/AE.htm>

Contact: <https://wsfrprograms.fws.gov/subpages/ContactUs/ContactUs.htm>

Southwest Regional Office

Kelly Oliver-Amy

505-248-7457

Kelly_oliver-amy@fws.gov

<https://www.fws.gov/southwest/index.html>

BOATING ACCESS PROGRAM

The Boating Access (BA) Program provides grant funds to the states, the District of Columbia and insular areas fish and wildlife agencies for projects that provide access to America's waterways by developing new access facilities or renovation and/or improvement of existing facilities.

Today more than 16.8 million boats use U.S. waterways. A large percentage of these are operated by anglers and recreational boaters.

The Boating Access Program is part of the Sport Fish Restoration Program. Spending for the BA is authorized in the Sport Fish Restoration Act.

The Sport Fish Restoration Act mandates each state, the District of Columbia and insular area to allocate at least 15 percent of their annual Sport Fish Restoration apportionment to boating access projects. The allocation is averaged over a five year period for each U.S. Fish and Wildlife Service region.

The funds apportioned annually are derived from excise taxes on fishing equipment, motorboat and small engine fuels, import duties, and interest collected in the Sport Fish Restoration and Boating Trust Fund. These funds are apportioned to the states, the District of Columbia and insular areas based on a formula which includes land area, number of paid license holders, minimums and maximums.

Website: <https://wsfrprograms.fws.gov/subpages/GrantPrograms/BoatAccess/BA.htm>

Contact: <https://wsfrprograms.fws.gov/subpages/ContactUs/ContactUs.htm>

Southwest Regional Office

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BOATING INFRASTRUCTURE GRANT PROGRAM

The Boating Infrastructure Grant Program (BIG) provides grant funds to the states, the District of Columbia and insular areas to construct, renovate, and maintain tie-up facilities with features for transient boaters in vessels 26 feet or more in length, and to produce and distribute information and educational materials about the program. The BIG Program includes two funding tiers, Tier One (non-competitive) and Tier Two (nationally competitive). Under Tier One each state, the D.C. and insular area may receive funding for eligible projects up to \$200,000 annually. Tier Two funds are made available through a nationally competitive process. Tier Two proposals received are reviewed, evaluated and ranked by a national panel with the final decision for funding made by the Director of the U.S. Fish and Wildlife Service. The ranking criteria, eligible projects and regulations are listed in 50 CFR 86.

Funds for the BIG Program are provided annually from the Sport Fish Restoration and Boating Trust Fund. The amount provided is 4% of the funds (split between the BIG and CVA programs) in the Sport Fish Restoration and Boating Trust Fund after deducting amounts for WSFR administration, the Multistate Conservation Grant Program, the Sport Fishing and Boating Partnership Council and fisheries commissions.

Website: <https://wsfrprograms.fws.gov/subpages/GrantPrograms/BIG/BIG.htm>
Contact: <https://wsfrprograms.fws.gov/subpages/ContactUs/ContactUs.htm>
Southwest Regional Office
Ramon Martin
505-248-7476
Ramon_Martin@fws.gov
<https://www.fws.gov/southwest/index.html>

CLEAN VESSEL ACT GRANT PROGRAM

The Clean Vessel Act Grant Program (CVA) provides grant funds to the states, the District of Columbia and insular areas for the construction, renovation, operation, and maintenance of pump-out stations and waste reception facilities for recreational boaters and also for educational programs that inform boaters of the importance of proper disposal of their sewage.

Website: <https://wsfrprograms.fws.gov/subpages/GrantPrograms/CVA/CVA.htm>
Contact: <https://wsfrprograms.fws.gov/subpages/ContactUs/ContactUs.htm>

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505-248-7476
Ramon_Martin@fws.gov
<https://www.fws.gov/southwest/index.html>

HUNTER EDUCATION PROGRAM

The Hunter Education Program provides grant funds to the states and insular areas fish and wildlife agencies for projects to provide instruction in firearm operations and safety, wildlife management, nature conservation, ethics, game laws, outdoor survival and wilderness first aid. Funds may also be used for the development and operations of archery and shooting range facilities.

The goal is to teach students to be safe, responsible, conservation-minded hunters. Most States require completion of a hunter education course prior to purchasing a hunting license.

Website: <https://www.fws.gov/wsfrprograms/Subpages/GrantPrograms/LIP/LIP.htm>

Contact: <https://wsfrprograms.fws.gov/subpages/ContactUs/ContactUs.htm>

Southwest Regional Office

Andrew Ortiz

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<https://www.fws.gov/southwest/index.html>

LANDOWNER INCENTIVE PROGRAM (NON-TRIBAL PORTION) - OVERVIEW

The Landowner Incentive Program (LIP) provides federal grant funds to grant funds to the states, the District of Columbia and insular areas to protect and restore habitats on private lands, to benefit Federally listed, proposed or candidate species or other species determined to be at-risk.

Grant funds must be used to establish or supplement State landowner incentive programs to benefit species identified in the State's Comprehensive Wildlife Conservation Strategy (State Wildlife Action Plan) or classified as Special Concern by the State, or Federally listed, proposed, or candidate species or other species determined to be at-risk. These grant funds may also be used to provide technical and financial assistance to private landowners for habitat protection and restoration. More info...

The LIP Program includes two funding tiers, Tier One (non-competitive) and Tier Two (nationally competitive). Under Tier One each state may receive

funding for eligible projects up to \$200,000 annually and the District of Columbia and insular areas up to \$75,000 annually. If there is adequate funding in the appropriation, WSFR will rank Tier Two grants and award grants through a national competition. The competition will be announced separately.

Website: https://www.fws.gov/southwest/federal_assistance/ri.html#contactfedaid

Contact: <https://wsfrprograms.fws.gov/subpages/ContactUs/ContactUs.htm>

Southwest Regional Office

Susan MacMullin

505-248-7476

Susan_MacMullin@fws.gov

<https://www.fws.gov/southwest/index.html>

MULTISTATE CONSERVATION GRANT PROGRAM - OVERVIEW

The MSCGP provides funding for wildlife and sport fish restoration projects identified as priority projects by the Association of Fish and Wildlife Agencies (AFWA). These high priority projects address problems affecting states on a regional or national basis. Project types that are generally selected for funding are: biological research/training, species population status, outreach, data collection regarding hunter/angler participation, hunter/aquatic education, economic value of fishing/hunting, and regional or multistate habitat needs assessments.

The AFWA and the Division of Wildlife Sport Fish Restoration Program (WSFR) work together to manage the MSCGP. The AFWA administers the grant application process, providing oversight, coordination, and guidance for the MSCGP while the WSFR awards and manages the grants.

Website: https://www.fws.gov/southwest/federal_assistance/ri.html#contactfedaid

Contact: <https://wsfrprograms.fws.gov/subpages/ContactUs/ContactUs.htm>

Southwest Regional Office

500 Gold SW

Suite 8514

Albuquerque, NM 87102

<https://www.fws.gov/southwest/index.html>

NATIONAL COASTAL WETLANDS GRANT PROGRAM

The National Coastal Wetlands Conservation Grants Program is authorized by the Director of the U.S. Fish and Wildlife Service to grant funds to coastal states to carry out coastal wetlands conservation projects. Participants in the program include state, county, and municipal governments as well as non-government partners.

Funds for the Coastal Wetlands Grant Program are provided annually from the Sport Fish Restoration and Boating Trust Fund. The Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA) receives 18.5 percent of the funds in the Trust Fund after deducting amounts for WSFR administration, the Multistate Conservation Grant Program, the Sport Fishing and Boating Partnership Council and fisheries commissions.

Website: <https://wsfrprograms.fws.gov/subpages/GrantPrograms/CW/CW.htm>

Contact: <https://wsfrprograms.fws.gov/subpages/ContactUs/ContactUs.htm>

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<https://www.fws.gov/southwest/index.html>

SPORT FISH RESTORATION PROGRAM

The Act, approved by Congress on August 9, 1950, provides funding for fish management, conservation, and restoration. The program is funded by a 10 percent Federal excise tax on fishing rods, reels, creels, lures, flies and artificial baits and a 3 percent tax on electronic fishing motors and sonar fish finders. The funds are apportioned annually to the states and territories (except Puerto Rico) by the Department of the interior on the basis of formulas set forth in the Act. Apportionments are determined for each state by land area and number of fishing license owners. All funds are disseminated through State Fish and Wildlife Departments.

Website: <https://wsfrprograms.fws.gov/subpages/GrantPrograms/SFR/SFR.htm>

Contact: <https://wsfrprograms.fws.gov/subpages/ContactUs/ContactUs.htm>

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STATE WILDLIFE GRANT PROGRAM

The State Wildlife Grant (SWG) Program provides Federal grant funds to State fish and wildlife agencies for developing and implementing programs that benefit wildlife and their habitats, including species that are not hunted or fished.

Grant funds may be used to address a variety of conservation needs--such as research, fish and wildlife surveys, species restoration, habitat

management, and monitoring—that are identified within a State’s Wildlife Action Plan. These funds may also be used to update, revise, or modify a State’s Plan.

Congress appropriates funds for the State Wildlife Grant Program on an annual basis. Funds are apportioned to States, commonwealths, and U.S. territories based on a formula that considers each State’s population and total geographical area.

Grant funds are disbursed to States for approved grants at a maximum federal share of 75% for planning grants and 65% for Plan implementation grants. Congress also allocates a portion of appropriated funds to a competitive SWG subprogram. State Wildlife Grant funds administered by the Wildlife and Sport Fish Restoration Program provide a unique source of funding, helping States to focus on targeted species in a proactive fashion, to help identify and reverse species population declines before restoration becomes more difficult and costly.

Website: <https://wsfrprograms.fws.gov/subpages/GrantPrograms/SWG/SWG.htm>

Contact: <https://wsfrprograms.fws.gov/subpages/ContactUs/ContactUs.htm>

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WILDLIFE RESTORATION PROGRAM

Approved by Congress on September 2, 1937, the Act provides funding for the selection, restoration, rehabilitation and improvement of wildlife habitat, wildlife management research and the distribution of information produced by the projects. Congress amended the Act on October 23, 1970, to include funding for hunter training programs and the development, operation and maintenance of public target ranges. Funds are derived from an 11 percent Federal excise tax on handguns. Funds are also collected from a 12.4 percent tax on archery equipment. A certain amount of funds (section 4) must be used on hunter education before additional funds {section 10) can be attained. The section 10 funds can be used for additional hunter education programs or for wildlife restoration. These funds are apportioned each year to the states and territories (except Puerto Rico) by the Department of the Interior on the basis of formulas set forth in the Act. Apportionments are determined for each state by land area and number of hunting license owners.

Website: <https://wsfrprograms.fws.gov/subpages/GrantPrograms/WR/WR.htm>

Contact: <https://wsfrprograms.fws.gov/subpages/ContactUs/ContactUs.htm>

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Nicole Jimenez

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<https://www.fws.gov/southwest/index.html>

DEPARTMENT OF THE INTERIOR — NATIONAL PARK SERVICE

CHALLENGE COST SHARE PROGRAM

The Challenge Cost Share Program supports local projects that promote conservation and recreation, environmental stewardship, education, and engaging youth in the outdoors. Local project partners work with National Park Service (NPS) staff to achieve mutually beneficial outcomes. Applications are submitted by NPS staff in collaboration with project partners. This partnership challenge rewards those proposals that highlight long lasting benefits while developing new partnerships.

The program requires equal matching share. Cash, goods, or services from non-federal sources can be considered as a cost share. The maximum Challenge Cost Share project support is \$25,000. If selected our national partner, Outdoor Foundation, forms an agreement and provides project funds directly to the local partner. Applications are submitted by NPS staff in collaboration with project partners.

Website: <https://www.nps.gov/ncrc/programs/ccsp/>

Award: up to \$25,000 (FY2020)

Timeframe: May 22, 2020 (FY2020)

Contact:

NATIONAL OFFICE:

National Coordinator

Stephan Nofield

Stephan_nofield@nsp.gov

FEDERAL LANDS TO PARKS

The Federal Lands-to-Parks (FLP) enables states and local governments to establish park and recreation areas and adapt historic buildings for public uses. Through FLP, state and local agencies may acquire land and facilities once used for federal purposes at no cost to meet park and recreation needs.

Amount: N/A. Program based on existing inventory of federal lands and transferring it to state or local governments for park and recreation use.

Annual Timeframe: As land becomes available, 25 days from the “notice of availability”

Information about the program is available at: <https://www.nps.gov/ncrc/programs/flp/index.htm>

Contacts: https://www.nps.gov/ncrc/programs/flp/flp_contact.html

NATIONAL OFFICE:

Wendy Ormont
State and Local Programs Division
National Park Service
1849 C Street NW, RM 1353
Washington, DC 20005
202-354-6915
Fax: 202-371-5179
Email: nps_flpnational@nps.gov
Southeast Region:
National Park Service
100 Alabama Street, SW
Atlanta, GA 30303
404-507-5689
Fax: 404-562-3282
Email: nps_flpsouth@nps.gov

LAND AND WATER CONSERVATION FUND

The Land and Water Conservation Fund was enacted in 1964 (Public Law 88-578) to “create and maintain a nationwide legacy of high quality recreation areas and facilities.” LWCF provides funding for: (1) land acquisition for federal land managing agencies; and (2) matching grants to state and local governments for planning (states only), acquisition and development of park and recreation areas and resource based facilities. Specifics for federal land acquisition projects are determined each fiscal year by Congress and the Administration. Of the amounts appropriated in any given fiscal year for each State and Territory is determined based on a formula set in the LWCF Act, and is subsequently approved by the Secretary of the Interior. The grantee assumes all operation and maintenance costs in perpetuity. In Texas, the LWCF allocation funds a number of grant programs available to local communities, including

Amount: In 2016, Texas was allocated a total of \$5,415,887. All state and local grants require at least a 50 percent match by the non-federal partner.

Annual Timeframe: Varies depending on state grant program.

Information about the program is available at: <https://www.nps.gov/subjects/lwcf/stateside.htm>

Contacts: <https://www.nps.gov/subjects/lwcf/contact-list.htm>

National Office:
National Park Service

1849 C Street NW, Org-2225
Washington, D.C. 20240
202-354-6905
<https://www.nps.gov/orgs/1600/index.htm>
Texas Office:
Director
State Parks
Texas Parks and Wildlife Department
4200 Smith School Road
Austin, TX 78744
512-389-8545
<http://tpwd.texas.gov/business/grants/recreation-grants/>
Midwest Region:
National Park Service
601 Riverfront Drive
Omaha, NE 68102
402-661-1558

OUTDOOR RECREATION LEGACY PARTNERSHIP PROGRAM

The National Park Service has announced the opening of the application process for the Outdoor Recreation Legacy Partnership Program (ORLP), a nationally competitive grant program funded through the Land and Water Conservation Fund (LWCF). The ORLP offers grants specifically to help create and improve state and local parks and other outdoor recreation areas particularly in under-served communities. A total of \$40 million of funding is available. Applications are due by July 10.

Amount: Total Estimated Program Funding \$40 million

Annual Timeframe: Current closing for applications: July 10, 2020

Information about the program is available at: <https://www.grants.gov/web/grants/search-grants.html?keywords=outdoor%20recreation%20>

Contact: <https://www.nps.gov/orgs/rtca/contactus.htm>
Recreation Grant Programs Branch Chief

Elisabeth Fondriest
Phone:(202) 354-6916
elisabeth_fondriest@nps.gov

RIVERS, TRAILS, AND CONSERVATION ASSISTANCE

The RTCA program offers local groups staff assistance and consultations for locally-led conservation projects. Projects may include developing trails and greenways or protecting rivers and open space. Regional RTCA offices provide application information and assistance.

Amount: Funding or grants not offered.

Annual Timeframe: June 30

Information about the program is available at: <https://www.nps.gov/orgs/rtca/apply.htm>

Contact: <https://www.nps.gov/orgs/rtca/contactus.htm>

National Office:

Rivers, Trails, and Conservation Assistance program
1201 Eye Street NW Washington, DC 20005

Texas Office:

RTCA, National Park Service
1901 E. Ben White Blvd.

Austin, Texas 78741

Phone: (512) 744-1940

Marta de la Garza Newkirk

marta_newkirk_de_la_garza@nps.gov

(512) 784-3134

Erich Melville

erich_melville@nps.gov

(512) 688-0652

Justin Bates

justin_bates@nps.gov

(512) 878-7463

Intermountain Region:
Alan Ragins
303-969-2855
alan_ragins@nps.gov

DEPARTMENT OF JUSTICE – OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION

OJJDP provides national leadership, coordination, and resources to prevent and respond to juvenile delinquency and victimization. OJJDP supports states and communities in their efforts to develop and implement effective and coordinated prevention and intervention programs and to improve the juvenile justice system so that it protects public safety, holds justice-involved youth appropriately accountable, and provides treatment and rehabilitative services tailored to the needs of juveniles and their families.

The purpose of the Delinquency Prevention Program (formerly Title V) is to prevent youth at risk of becoming delinquent from entering the juvenile justice system and to intervene with first-time and non-serious offenders to keep them from further contact with the juvenile justice system. The goal is to reduce the likelihood that youth will become serious and violent offenders as adults, reducing the burden of crime on society and saving taxpayers billions of dollars.

The program includes the:

- Youth Tribal Program
- Gang Prevention Program
- Community-Based Violence Prevention Program
- National Forum on Youth Violence Program

The OJJDP will offer funding opportunities to states, territories, localities, and private organizations, including faith-based institutions to implement the departments programs through formula and block grants and discretionary grants.

To search for upcoming funding opportunities visit: <https://www.ojp.gov/funding>

FORMULA AND BLOCK GRANTS

The Formula Grants Program supports state and local delinquency prevention and intervention efforts and juvenile justice system improvements. Through this program, OJJDP provides funds directly to states, territories, and the District of Columbia to help them implement comprehensive state juvenile justice plans based on detailed studies of needs in their jurisdictions. The Formula Grants Program is authorized under the Juvenile Justice and Delinquency Prevention (JJDP) Act of 2002 (42 U.S.C. 5601 et seq.).

In FY 20119, OJJDP awarded \$37.6 million in formula and block grants. The Juvenile Justice Specialists in each state administers the funding through sub-grants to units of local government, local private agencies, and American Indian/Alaska Native jurisdictions for programs in accordance with legislative requirements.

Website: <https://www.ojjdp.gov/funding/funding.html>

Timeline: Varies, depending on program

Contact: State of Texas

Juvenile Justice Specialist and RED Coordinator

Lauren Rodriguez

Lead Program Coordinator, Justice Programs

P.O. Box 12428

Austin, TX 78711

512-463-8406

lauren.rodriquez@gov.texas.gov

DISCRETIONARY GRANTS

OJJDP awards discretionary grants to states, units of local government, and private organizations to administer the several programs the OJJDP has for juvenile justice and delinquency prevention. During FY 2019, OJJDP awarded \$285,786,453 in 323 discretionary grants.

Website: <https://www.ojjdp.gov/funding/funding.html>

Timeline: Varies

Contact: <https://ojjdp.ojp.gov/contact>

Office of Juvenile Justice and Delinquency Prevention

810 Seventh Street NW.

Washington, DC 20531

202-307-5911

DEPARTMENT OF LABOR

The U.S. Department of Labor provides both discretionary and non-discretionary/formula-based grants that implement programs of its agencies and divisions. Awarding and administering grants are done by either the department or by the Office of the Assistant Secretary for Administration and Management

The divisions and agencies of the Department of Labor that offer grant programs include:

- **Bureau of Labor Statistics (BLS):** provides project grants (cooperative agreements) and the dissemination of technical statistical data and related information on labor force activities; provides data on prices (CPI) and cost of living; data on productivity and technology data; data on compensation and working conditions; data on employment projections.
- **Employment and Training (ETA):** ETA administers financial assistance programs pursuant to the Workforce Investment Act (WIA), administering State formula grant programs for youth, adults and dislocated workers, national emergency grants for workers affected by mass layoffs, plant closures, and disasters; grant programs for workers with disabilities, Indians and Native Americans, and for migrant and seasonal farmworkers. ETA also administers grant programs for older American workers, apprenticeship programs, Trade Adjustment Assistance (TAA) programs, and assistance for research and development of workforce programs. In addition, ETA is responsible for the operation and maintenance of a national system of public employment service offices and for the national unemployment insurance program.
- **Mine Safety and Health (MSHA):** provides grants for research, education and training programs to ensure an adequate and competent staff of trained inspectors; and assistance for establishing or improving State mine health and safety programs through technical assistance.
- **Occupational Safety and Health (OSHA):** provides grants to non-profit organizations to provide training, educational services, and technical assistance; assistance to states to administer and enforce state programs; assistance to states to provide occupational safety and health technical assistance and consultant services.
- **Office of Disability Employment Policy (ODEP):** The Office of Disability Employment Policy awards competitive grants establishing short-term pilot and technical assistance projects designed to identify, develop, test, evaluate, and disseminate policies to increase employment by expanding access to training, education, employment supports, assistive and systems technology, integrated employment, entrepreneurial development, and small business opportunities for adults and youth with disabilities. Current pilot projects focus on customized employment, Olmstead populations, and innovative demonstration youth grants, among others. Solicitations for grant applications are published in the Federal Register and announced at www.dol.gov/odep. ODEP grants are awarded by the OASAM grant office.
- **Veterans' Employment and Training (VETS):** administers programs that address the employment, training, and job security needs of Americans who have served in uniform. VETS awards the Jobs for Veterans State Grants (JVSG) as a formula grant, to each state, the District of Columbia, Guam, Puerto Rico, and the Virgin Islands. VETS also awards competitive grants to provide services to assist in reintegrating homeless veterans into meaningful employment with in the labor force and to stimulate the development of effective service delivery systems that will address the complex problems facing homeless veterans. VETS grants are awarded by the Employment and Training Administration Office of Grants Management.
- **Website about grant and contract opportunities with DOL:** <https://www.grants.gov/>
- **Contact:** Awarding and administering grants are done by either the department or by the Office of the Assistant Secretary for Administration and Management
- **Regional Offices (Office of the Assistant Secretary for Administration and Management):** <https://www.dol.gov/agencies/oasam/about/contact>

YOUNG OFFENDER INITIATIVE

This program is designed to enhance community safety by successfully reintegrating young offenders into the community by helping them become productive, responsible, and law-abiding citizens, obtain and retain long-term employment, maintain a stable residence; and successfully address their substance abuse issues and mental health needs. Eligible applicants must be state or local agencies or units of government, tribal governments, public or private nonprofit entities designated as 501(c)(3) or local Workforce Investment Boards that have formed partnerships with state and local agencies.

For grant opportunities: <https://www.doleta.gov/grants/sga/01-109sga.htm>

YOUTH OPPORTUNITY GRANTS

The Youth Opportunity Grants authorized in the 1998 Workforce Investment Partnership Act (<https://www.congress.gov/bill/105th-congress/house-bill/1385>) offer a chance to make a significant impact on concentrated poverty and unemployment in this country. As a complement to Job Corps, School-to-Work, and formula-funded youth programs, Youth Opportunity Grants provide the Department of Labor with a means to saturate targeted high-poverty urban and rural communities with sufficient resources to cause a significant drop in youth unemployment and idleness in these communities.

For more information, go to: https://www.doleta.gov/grants/grants_awarded.cfm

WORKFORCE INVESTMENT ACT STATE AND LOCAL FORMULA YOUTH PROGRAMS

The Workforce Investment Act (WIA) authorizes funds to state and local communities to support workforce training and related activities for youth who are 14-21, low income, basic skills deficient, a school dropout, homeless, a parent or parenting, offender, or individuals including disabled youth that require additional assistance to complete educational program or hold employment. Local workforce investment boards (WIBs) must provide the following services to eligible youth: tutoring, study skills training, dropout prevention strategies, alternative secondary school services, summer employment opportunities, paid and unpaid work experiences, and occupational skill training. Under WIA, each local WIB must establish a Youth Council to develop, implement, and oversee strategic plans for providing these programs and enhancing youth connections to One-Stops.

State contacts can be found at: <https://www.doleta.gov/regions/region-4.cfm>

More information: https://www.doleta.gov/youth_services/wiaformula.cfm

DEPARTMENT OF TRANSPORTATION

BUILD GRANTS

The Better Utilizing Investments to Leverage Development, or BUILD Transportation Discretionary Grant program, provides a unique opportunity for the DOT to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.9 billion for eleven rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

In each competition, DOT receives hundreds of applications to build and repair critical pieces of our freight and passenger transportation networks. The BUILD program enables DOT to examine these projects on their merits to help ensure that taxpayers are getting the highest value for every dollar invested.

The eligibility requirements of BUILD allow project sponsors at the State and local levels to obtain funding for multi-modal, multi-jurisdictional projects

that are more difficult to support through traditional DOT programs. BUILD can fund port and freight rail projects, for example, which play a critical role in our ability to move freight but have limited sources of Federal funds. BUILD can provide capital funding directly to any public entity, including municipalities, counties, port authorities, tribal governments, MPOs, or others in contrast to traditional Federal programs which provide funding to very specific groups of applicants (mostly State DOTs and transit agencies). This flexibility allows BUILD and our traditional partners at the State and local levels to work directly with a host of entities that own, operate, and maintain much of our transportation infrastructure, but otherwise cannot turn to the Federal government for support.

Website: <https://www.transportation.gov/BUILDgrants>

Contact:

Office of Infrastructure Finance and Innovation
Office of the Secretary of Transportation
1200 New Jersey Ave, SE
Washington, DC 20590
BUILDgrants@dot.gov
Phone: 202-366-0301

DEPARTMENT OF TRANSPORTATION - FEDERAL HIGHWAY ADMINISTRATION

The Fixing America's Surface Transportation Act (FAST Act) was signed into law in December 2015, authorizing \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs. Funds are apportioned to states to administer programs or further allocate funds.

Website: <https://www.transportation.gov/briefing-room/safetyfirst/federal-highway-administration>

ACCELERATED INNOVATION DEPLOYMENT (AID) DEMONSTRATION GRANT

The AID Demonstration program is one initiative under the multi-faceted Technology and Innovation Deployment Program (TIDP) approach providing funding and other resources to offset the risk of trying an innovation. The AID Demonstration program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation. The FAST Act authorized funding for the continuation of these programs and opportunities. Entities eligible to apply (Applicants) are State DOTs, Federal Land Management Agencies, and tribal governments. Metropolitan planning organizations and local governments may apply through the State DOT as a sub recipient.

Website: <https://www.fhwa.dot.gov/innovation/grants>

Amount: \$50,000 to \$1 million; Estimated Total Program Funding: \$50 million

Timeframe: Sep 30, 2020; Applications are being accepted on a rolling basis.

Contact:

Fawn Thompson
Program Coordinator
(404) 562-3917
Fawn.Thompson@dot.gov

CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM

The purpose of the Congestion Mitigation and Air Quality improvement program (CMAQ) is to realign the focus of transportation planning toward a more inclusive, environmentally sensitive, and multi-modal approach. The CMAQ program provides funding for programs and projects in air quality non-attainment and maintenance for ozone, carbon monoxide (CO), and small particulate matter (PM-10), which reduces transportation related emissions. Grants are provided through a reimbursement process that varies state by state. Funds may be used for either the construction of bicycle transportation facilities and pedestrian walkways, or non-construction projects (such as maps, brochures, and public service announcements) related to safe bicycle use. In general, however, a sponsor would submit expenses to the state department of transportation, which would then reimburse at 80 percent of the project cost. The CMAQ Program was reauthorized for 2016 through 2020 through the FAST Act.

Amount: FAST Act provides for \$2.3 M to \$2.5 M in CMAQ funding each year from 2016 through 2020. It is estimated the State of Texas will receive an average of \$853 million in CMAQ funds annually.

Applications and information about CMAQ grants are available at: http://www.fhwa.dot.gov/environment/air_quality/cmaq/

RECREATIONAL TRAILS PROGRAM

The Recreational Trails Program, was reauthorized by the FAST Act, provides funds to develop and maintain recreational trails for motorized and non-motorized recreational trail users. Eligible project categories as defined in the act are: maintenance and restoration of existing recreational trails; development and rehabilitation of trailside and trailhead facilities and trail linkages; purchase and lease of recreational trail construction and maintenance equipment; construction of new recreational trails (with restrictions on new trails on Federal land); acquisition of easements or property for recreational trails or recreational trail corridors; state administrative costs related to program administration (up to 7 percent of a state's funds); and operation of educational programs to promote safety and environmental protection as these objectives relate to the use of recreational trails (up to 5 percent of a state's funds). Each state has its own procedures and timelines to solicit, select, and fund Recreational Trails projects.

In Texas, the Recreational Trails program is administered by the Texas Parks and Wildlife Department.

Amount: \$200,000 Requires 80/20 match

Timeframe: Annual Deadline – February 1st

Program website: http://www.fhwa.dot.gov/environment/recreational_trails/

<http://www.americantrails.org/ee/index.php/nationalrecreationtrails>

State website: <https://tpwd.texas.gov/business/grants/recreation-grants/recreational-trails-grants>

Contact: For more information about project funding contact your State Trail Administrator. For a list of administrators go to: http://www.fhwa.dot.gov/environment/recreational_trails/rtpstate.cfm

National Office:

FHWA

Christopher Douwes

Community Planner

Recreational Trails Program

Transportation Alternatives

Federal Highway Administration

FHWA HEPH-10 Rm E74-474

1200 New Jersey Ave SE

Washington DC 20590-0001

Phone: 202-366-5013

Texas Office:

Trey Cooksey, Recreational Trails Program Manager

Texas Parks and Wildlife Dept

4200 Smith School Road

Austin TX 78744-3291

512-389-8743

Fax 512-389-8242

trey.cooksey@tpwd.state.tx.us

SAFE ROUTES TO SCHOOL PROGRAM

The Safe Routes to Schools (SRTS) Program is a Federal-Aid program of the U.S. Department of Transportation's Federal Highway Administration (FHWA). The Program was created by Section 1404 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users Act (SAFETEA-LU). The SRTS Program was funded at \$1.162 billion for Federal fiscal years (FY) 2005-2012 and is administered by State Departments of Transportation (DOTs).

The SRTS Program received dedicated funding through 2012. The Moving Ahead for Progress in the 21st Century Act (MAP-21) authorized the Transportation Alternatives Program (TAP), which replaced the funding from pre-MAP-21 programs including the Transportation Enhancement Activities,

Recreational Trails Program, and Safe Routes to School Program (SRTS). MAP-21 did not provide specific funding for SRTS, but SRTS projects are eligible for TAP funds and for Surface Transportation Program (STP) funds. Under Fixing America's Surface Transportation Act (FAST Act), the TAP program was rolled into the Surface Transportation Program.

Safe Routes to School initiatives may be eligible under the Surface Transportation Block Grant Program or Transportation Alternatives Set-Aside.
Website: http://www.fhwa.dot.gov/environment/safe_routes_to_school/

SURFACE TRANSPORTATION BLOCK GRANT PROGRAM

The FAST Act converted the Surface Transportation Program to a block grant program that folds in the Transportation Alternative Program. The program provides funding to states and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

Amount: The FAST Act provides for an estimated average of \$4.796 million allocated to Texas for the STBG Program funding each year from 2016 through 2020

Timeframe:

Website: <http://www.fhwa.dot.gov/fastact/factsheets/stbgfs.cfm>

Contact: <https://www.transportation.gov/fastact/>

National Office:

Office of the Under Secretary for Policy

Office of the Secretary of Transportation

1200 New Jersey Ave, SE

Washington, DC 20590

United States

Phone: 202-366-4540

Texas Office:

Administered by TXDOT

Online form:

<http://www.txdot.gov/contact-us/form.html>

TRANSPORTATION ALTERNATIVES, STBG SET-ASIDE

The FAST Act amended the Surface Transportation Program to include a set aside for the Surface Transportation Block Grant Program, which is replacing the MAP-21 Transportation Alternative Program. Similar to its predecessors, the Transportation Alternative Program and Transportation

Enhancement Activities, the STBG Program, or TA Set-Aside, authorizes funding for The TA Set-Aside authorizes funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities such as historic preservation and vegetation management, and environmental mitigation related to storm water and habitat connectivity; recreational trail projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former divided highways.

Amount: In Texas, The FAST Act provides for an estimated average of \$386 million set-aside from the STBG Program funding each year from 2016 through 2020

Timeframe:

Website: <http://www.fhwa.dot.gov/fastact/factsheets/transportationalternativesfs.cfm>

Contact: <https://www.transportation.gov/fastact/>

<https://www.transportation.gov/buildamerica/infragrants>

National Office:

Office of the Under Secretary for Policy

Office of the Secretary of Transportation

1200 New Jersey Ave, SE

Washington, DC 20590

United States

Phone: 202-366-4544

Texas Office:

Administered by TXDOT

Online form:

<http://www.txdot.gov/contact-us/form.html>

DEPARTMENT OF TRANSPORTATION – COAST GUARD

RECREATIONAL BOATING SAFETY

The RBS grant program provides funding to assist states with program administration, law enforcement and search and rescue capability, boater education, vessel numbering and titling systems, aids to navigation, and public boating access sites. Allowable uses of the RBS Program funds include a wide spectrum of activities that fall into six broad categories – program administration, law enforcement and search and rescue capability, boater education, vessel numbering and titling systems, aids to navigation, and public boating access sites. States with approved boating safety programs that meet the participation requirements are eligible.

Amount: In 2016, Texas received approximately \$3.8 million in state grant funding

Timeframe:

Information about the program is available at: <http://www.uscgboating.org/grants/index.php>

Contact: <http://www.uscgboating.org/php-contact-form/contactC.php>

Commandant (CG-BSX-2)

U.S. Coast Guard Headquarters

2703 Martin Luther King, JR Ave SE

Stop 7501

Washington, DC 20593-7501

RBSInfo@uscg.mil

Phone: 202.372.1062

ENVIRONMENTAL PROTECTION AGENCY

Every year, EPA awards over \$4 billion in funding for grants and other assistance agreements. From small non-profit organizations to large state governments, EPA works to help many visionary organizations achieve their environmental goals. With countless success stories over the years, EPA grants remain a chief tool in the advancement of human health and the environment.

<https://www.epa.gov/grants/specific-epa-grant-programs>

AIR GRANTS & FUNDING

EPA's Office of Air and Radiation (OAR) announces competitive funding announcements for projects and programs relating to air quality, transportation, climate change, indoor air and other related topics.

Website: <https://www.epa.gov/grants/air-grants-and-funding>

Contact:

National Office:

Environmental Protection Agency

Office of Grants and Debarment

Mail Code: 3901

1200 Pennsylvania Avenue,

N.W. Washington, D.C. 20460

GAD_OGDWEB@epa.gov

Grants and Interagency Agreements Program Phone:

(202) 564-5315

Region 6 Office:

Environmental Protection

Fountain Place 12th Floor, Suite 1200

1445 Ross Avenue

Dallas, TX 75202-2733

Phone: (214) 665-2200

Toll free within Region 6:

(800) 887-6063

BROWNFIELDS ASSESSMENT GRANTS

Brownfields Program provides funds to empower states, communities, tribes, and nonprofits to prevent, inventory, assess, clean up, and reuse brownfield sites. Under Brownfields Assessment Grants, EPA is seeking proposals for Assessment Grants only, to provide funds to inventory, characterize, assess, and conduct planning (including cleanup planning) and community involvement related to brownfield sites.

Website: <https://www.epa.gov/brownfields/types-brownfields-grant-funding>

Award: varies \$200,000 to \$600,000, cost sharing not required, but encouraged

Contact:

National Office:

Environmental Protection Agency

Office of Grants and Debarment

Mail Code: 3901

1200 Pennsylvania Avenue,

N.W. Washington, D.C. 20460

GAD_OGDWEB@epa.gov

Grants and Interagency Agreements Program Phone:

(202) 564-5315

Region 6 Office:

Environmental Protection

Fountain Place 12th Floor, Suite 1200

1445 Ross Avenue

Dallas, TX 75202-2733
Phone: (214) 665-2200
Toll free within Region 6:
(800) 887-6063

BROWNFIELDS CLEANUP GRANTS

EPA's Brownfields Program provides funds to empower states, communities, tribes, and nonprofits to prevent, inventory, assess, clean up, and reuse brownfield sites. Under the Brownfields Cleanup Grants, EPA is seeking proposals for Cleanup Grants only to provide funds to carry out cleanup activities at a specific brownfield site owned by the applicant.

Website: <https://www.epa.gov/brownfields/types-brownfields-grant-funding>

Award: varies \$500,000; 20% cost share required.

Contact:

National Office:
Environmental Protection Agency
Office of Grants and Debarment
Mail Code: 3901
1200 Pennsylvania Avenue,
N.W. Washington, D.C. 20460
GAD_OGDWEB@epa.gov
Grants and Interagency Agreements Program Phone:
(202) 564-5315
Region 6 Office:
Environmental Protection
Fountain Place 12th Floor, Suite 1200
1445 Ross Avenue
Dallas, TX 75202-2733
Phone: (214) 665-2200
Toll free within Region 6:
(800) 887-6063

ENVIRONMENTAL EDUCATION GRANTS PROGRAM

The EPA Environmental grant program supports environmental education projects that enhance the public’s awareness, knowledge, and skills to make informed and responsible decisions that affect environmental quality. The program provides financial support for projects that design, demonstrate, or disseminate environmental education practices, methods, or techniques. Each year, EPA’s Office of Environmental Education releases a solicitation notice in the Federal Register that provides instructions for obtaining a grant. Educational agencies at the state, local and tribal level, state environmental agencies, college and universities, not-for-profit organizations, and noncommercial educational broadcasting entities are eligible to apply. Individuals are not eligible to apply. Although government agencies cannot apply directly, they are encouraged to work with other entities on developing and implementing environmental education programs.

Website: <https://www.epa.gov/education/environmental-education-ee-grants>

Contact:

National Office:

Environmental Protection Agency

Office of Grants and Debarment

Mail Code: 3901

1200 Pennsylvania Avenue,

N.W. Washington, D.C. 20460

GAD_OGDWEB@epa.gov

Grants and Interagency Agreements Program Phone:

(202) 564-5315

Region 6 Office:

Bonnie King

king.bonita@epa.gov

1445 Ross Avenue

Dallas, TX 75202-2733

Phone: (214) 665-2200

ENVIRONMENTAL JUSTICE GRANTS

With these grants, the EPA aims to provide financial assistance to grassroots community—based groups to support projects to design, demonstrate or disseminate practices, methods or techniques related to environmental justice. Specifically, EPA will grant funding assistance to be used for: environmental justice education and awareness programs; environmental Justice Programs (for example, river monitoring and pollution prevention programs); technical assistance in gathering and interpreting existing environmental justice data; and technical assistance to access available public

information. Community-based grassroots organizations, other incorporated nonprofit organizations and federally recognized Tribal Governments are eligible. Applications are usually due at the beginning of March each year. Awardees are notified in August of each year.

Website: <https://www.epa.gov/environmentaljustice/environmental-justice-grants-and-resources>

Award: Variable

Contact:

National Office:

Environmental Protection Agency

Office of Grants and Debarment

Mail Code: 3901

1200 Pennsylvania Avenue,

N.W. Washington, D.C. 20460

GAD_OGDWEB@epa.gov

Grants and Interagency Agreements Program Phone:

(202) 564-5315

Region 6 Office:

Gloria Vaughn (vaughn.gloria@epa.gov)

1445 Ross Avenue

Dallas, TX 75202-2733

Phone: 214-665-7535

BROWNFIELDS ASSESSMENT DEMONSTRATION PILOTS

The Brownfields Assessment Demonstration Pilots (BADP) are designed to empower states, local governments and communities in economic and environmental redevelopment to work together in a timely manner to prevent, assess, and safely cleanup brownfields to promote their sustainable reuse. The brownfields assessment pilots fund up to \$200,000 over a two-year period. These funds bring together community groups, investors, lenders, developers, and other affected parties to address site assessment and cleanup planning issues, such as green space. Acceptable green space redevelopment includes: parks, playgrounds, trails, gardens, habitat restoration, open space, and/or green space preservation. BADP are administered on a competitive basis and selected by evaluation panels consisting of EPA Regional and Headquarters staff and other federal agency representatives. Applicants are strongly encouraged to contact and meet with their EPA Regional Brownfields Representative (RBR) early in the process of preparing a proposal.

A list of RBR's and contact information can be found at:

<https://www.epa.gov/brownfields/brownfields-contacts-epa-regional-offices>

Information about the program is available at: <https://www.epa.gov/brownfields>

Rio Grande Council of TX Website: <https://nepis.epa.gov/Exe/ZyPURL.cgi?Dockey=P100BH37.TXT>

BROWNFIELDS CLEANUP REVOLVING LOAN FUND PILOTS

The Brownfields Cleanup Revolving Loan Fund (BCRLF) program allows states, local governments and Indian tribes to receive loan funds for environmental cleanup of brownfields. The BCRLF can provide up to \$1,000,000 over five years for each pilot. The purpose of the program is to enable states, local governments, and Indian tribes to make low interest loans to facilitate the cleanup and redevelopment of brownfields properties.

To contact your EPA Regional Brownfields Representative (RBR) go to:

<https://www.epa.gov/brownfields/brownfields-contacts-epa-regional-offices>

Information about the program and eligible sites is available at: <https://www.epa.gov/brownfields>

For grant Information: <https://www.epa.gov/brownfields/types-brownfields-grant-funding>

CHILDREN'S HEALTH PROTECTION

The EPA offers this grant program to enhance public outreach and communication; assist families in evaluating risks to children and in making informed consumer choices; build partnerships that increase a community's long-term capacity to advance protection of children's environmental health and safety; leverage private and public investments to enhance environmental quality by enabling community efforts to continue past EPA's ability to provide assistance to communities; and to promote protection of children from environmental threats. Eligible applicants include community groups, public nonprofit institutions/ organizations, tribal governments, specialized groups, profit organizations, private nonprofit institutions/ organizations, municipal and local governments.

For more information, go to:

<https://www.epa.gov/research-grants/niehsepa-childrens-environmental-health-and-disease-prevention-research-centers>

TECHNICAL ASSISTANCE GRANTS PROGRAM

This EPA program seeks to provide financial assistance to States, Local agencies, and Indian Tribes for chemical accident prevention activities that relate to the Risk Management Program under the Clean Air Act Section 112(r). Additionally, through this program the EPA provides financial assistance to Tribes for chemical emergency planning, and community right-to-know programs, which are established to prevent or eliminate unreasonable risk to the health and environment of communities within the State. Eligible applicants include States, Local agencies in the District of Columbia, Puerto Rico, U.S. Virgin Island, Northern Mariana Islands, and Federally Recognized Indian Tribes. Recipients must match 25 percent of the grant funds (including in-kind services).

For more information, go to: <https://www.epa.gov/superfund/technical-assistance-grant-tag-program>

GENERAL MILLS CHAMPIONS: YOUTH NUTRITION AND FITNESS GRANTS

The American Dietetic Association Foundation, the President’s Challenge, and the General Mills Foundation have partnered to improve youth nutrition and fitness in the United States. The new initiative, entitled “General Mills Champions,” will provide grants to community-based groups. The initiative will also include sponsorship of the President’s Active Lifestyle Awards, development of nutrition and fitness mentoring models, and sharing best practices. Through its funding component, the program will award fifty grants of up to \$10,000 each to encourage communities in the United States to improve the eating and physical activity patterns of young people, ages 2-20. Grants will be awarded to 501(c)(3) or 509(a) status not-for-profit organizations and agencies working with communities that demonstrate the greatest need and likelihood of sustainable impact on young people’s nutrition and activity levels through innovative programs. Grants will be awarded to programs administered by non-profit organizations and quazi-governmental entities (e.g., Parks Boards) for demonstrating significant potential impact on youth groups with special needs or for having an impact on large populations of youth.

For more information, go to: <https://eatrightfoundation.org/scholarships-funding/grants/>

TONY HAWK FOUNDATION FUNDING FOR SKATEBOARD PARKS

Through its grant program, the foundation seeks to fund the construction of skateparks that are designed and built by qualified and experienced skatepark contractors; include local skaters in the design process; are in low- income areas, or areas with a high population of “at-risk” youth; can demonstrate grassroots commitment to the project; have a creative mix of street obstacles and transition/vert terrain; do not require skaters or their parents to sign waivers; encourage skaters to look after their own safety and the safety of others; are open during daylight hours throughout the year; are free of charge; and are in areas that currently have no skateboarding facilities. Grant amounts range from \$5,000 to \$25,000. To be eligible, applicants must be a 501(c)(3) public charity or a state or local agency (including public school systems or public projects). The foundation also will consider assisting start-up organizations. The foundation expects to approve grant requests quarterly. See the foundation website for complete application procedures and to download an application form.

For more information, go to: <https://tonyhawkfoundation.org/skatepark-grants/>

AETNA AND THE AETNA FOUNDATION: COMMUNITY GRANTS PROGRAM

These grants are for improving the quality of life in communities in which the company works by addressing critical social issues aligned with the foundation’s philanthropic focus areas. The foundation will consider applications for sponsorship of fundraising events such as galas and walks; outreach activities (e.g., health fairs); and other community-based health and wellness initiatives that are aligned with our priorities.

Additional information regarding the Regional Community Grants Program in each of Aetna's business regions can be found at the foundation's website at: <https://www.aetna-foundation.org/grants-partnerships.html>

Note: Aetna Foundation funding is provided only to nonprofit organizations with 501(c)(3) or similar tax-exempt status and educational institutions.

THE KRESGE FOUNDATION: FACILITIES CAPITAL CHALLENGE GRANT

The Kresge Foundation awards grants for facility construction and renovation, capital equipment purchases and real estate acquisition. Grants range from \$100,000 to \$300,000 and are awarded to organizations that cater specifically to disadvantaged and disenfranchised in six program areas: health, environment, arts and culture, education, human services and community development.

For further information, visit the program's website at: www.kresge.org.

Grant opportunities: <http://kresge.org/opportunities>

NATIONAL FISH AND WILDLIFE FOUNDATION: GRANTS FOR CONSERVATION PROJECTS

The National Fish and Wildlife Foundation (NFWF) is dedicated to promoting conservation and sustainable use of natural resources through environmental education, natural resource management, habitat protection, ecosystem restoration, and public policy development. NFWF funds a variety of wildlife and habitat preservation projects: Bring Back the Natives, FMC Corporation Bird and Habitat Conservation Fund, National Wildlife Refuge Support Group Grant Program, Native Plant Conservation Initiative, The Pathways to Nature Conservation Fund, Pulling Together Initiative, Restore Our Southern Rivers.

For further information, visit the organization's website at:

<http://www.nfwf.org/whatwedo/grants/pages/home.aspx>

PEW CHARITABLE TRUSTS GRANTS

The Trusts make grants in the following program areas:

- The Culture program aims to assure that our nation's cultural resources are properly sustained and contribute to the health of our democratic society.
- The Education program seeks to raise the performance of students at all levels of education, especially the capabilities of students to learn for understanding and to acquire the literacies needed for productive employment and effective citizenship in our increasingly complex society.
- The Environment program aims to promote policies and practices that protect the global atmosphere and preserve healthy forest and marine ecosystems.
- The Health and Human Services program is designed to promote the health and well being of the American people and to strengthen disadvantaged communities.

The Public Policy program advances and helps sustain improvements in America’s democratic life by strengthening the foundations of civic engagement and rebuilding Americans’ confidence in government and the basic democratic process, primarily elections.

Applicants should first review the information about the program whose interests most closely match those of your organization. The guidelines lay out concisely each program’s goals and objectives and the kinds of activities it will and will not consider. The Trusts will respond to all specific letters of inquiry but not to general solicitations for funds.

For more information, go to:

<http://www.pewtrusts.org/en/projects/supporting-the-greater-philadelphia-area/health-and-human-services/grant-faq>

DEPARTMENT OF EDUCATION - REHABILITATION SERVICES ADMINISTRATION

SPECIAL RECREATION PROGRAM

This program assists development of recreation and related services for individuals with disabilities to aid their employment, mobility, independence, socialization, and community integration. Projects must provide recreational activities for individuals with disabilities in settings with peers without disabilities when possible and appropriate. The program awards discretionary grants on a competitive basis to states, public agencies, and nonprofit private organizations, including institutions of higher education.

For more information, go to: <http://www2.ed.gov/about/offices/list/osers/rsa/programs.html>

DEPARTMENT OF HEALTH AND HUMAN SERVICES – CENTERS FOR DISEASE CONTROL AND PREVENTION

EXEMPLARY STATE PROGRAMS TO PREVENT CHRONIC DISEASE AND PROMOTE HEALTH

CDC supports a variety of programs to improve the nation’s health by preventing chronic diseases and their risk factors. The CDC gives states guidelines, recommendations, and resources, helping state health and education agencies promote healthy behaviors. Park and recreation agencies can contract with public health and education agencies to provide these services.

For more information on this program, go to:

<http://www.astho.org/Programs/Prevention/Chronic-Disease-Prevention-and-Health-Promotion/>

To contact your state chronic disease director, go to: <https://www.dshs.texas.gov/chronic/>

Updated Link: <http://www.cdc.gov/grants/interestedinapplying/index.html>

DEPARTMENT OF JUSTICE

PUBLIC WELFARE FOUNDATION

This foundation is dedicated to supporting organizations that serve severely disadvantaged populations - including children and youth of all ages. This private foundation primarily funds general operating expenses, and looks for organizations that combine service with youth empowerment and advocacy for systemic change. First time grants can range between \$25,000 and \$50,000.

For more information, visit the website: www.publicwelfare.org

THREE GUINEAS: PROJECTS TO BENEFIT WOMEN AND GIRLS

The Three Guineas Fund welcomes proposals from tax-exempt 501(c)(3) organizations, or a fiscal agent with that status, for start-up projects as well as general operating support for established programs. The fund does not generally support direct service projects unless they are of strategic interest as models.

For more information, go to: www.3gf.org

TOSHIBA AMERICA FOUNDATION

The Toshiba America Foundation provides cash grants to classroom teachers to assist them in making improvements in the teaching of science and mathematics. Grants are available for teachers in grades K-6 and for grades 7-12.

For more information, go to: <http://www.toshiba.com/taf/>

UPS FOUNDATION: COMMUNITY INVESTMENT GRANT PROGRAM

The Community Investment Grant Program allocates dollars directly to UPS region offices in an effort to offer flexibility by UPS regions to invest monies in local causes they know well and support.

For more information, go to: <https://sustainability.ups.com/the-ups-foundation/>

RESOURCES FOR PLAYGROUND SAFETY FUNDING

There are many unsafe, old and outdated playgrounds that our children are playing on. However, the replacement of playground equipment can be a costly enterprise for your organization.

Suggestions for possible contributors to your project include: local civic foundations (they may also have a list of businesses that contribute to community projects), the Junior League, Jaycees, Kiwanis, Lions and local business and industry foundations.

Many fundraising sources are listed at your local library. The best way to electronically identify state-related information is to consider looking at the home pages of your senators and representatives.

Listings of government funding and grants are available through various sources such as the Federal Register, the Annual Register of Grant Support and Catalog of Federal Domestic Assistance.

Another terrific playground funding source comes from private funds. Over 43,000 private foundations are currently in the United States. Annually, their combined awards total more than \$10 million dollars. Community, corporate and family foundations are the best places to go for strictly local support. Private funding sources by state may be obtained through the Foundation Grants Index and other publications published by The Foundation Center, as well as other foundation sources such as Taft. Reference Collections operated by the Foundation Center are maintained in several locations in each state. You may contact the Foundation Center at (202) 331-1400 to find the location closest to you.

Besides networking with individuals in the community, a great way to find these foundations are to log onto the web.

Websites available to disseminate grant-related information include:

<https://peacefulplaygrounds.com/playground-and-garden-grants/> (Foundation Center) and www.cof.org (Council on Foundations)

Grant information: <http://www.cof.org/content/grants-management>

FOUNDATIONS

The following are foundations that may be potential sources for playground equipment and playground safety based on passed giving as recorded in the 1994/95 Grants for Recreation, Sports and Athletics catalog by The Foundation Center.

Abell-Hanger Foundation (especially within the Permian Basin): <http://abell-hanger.org/our-process/>

Amon G. Carter Foundation (Fort Worth, Tarrant County): <http://www.agcf.org/how-to-get-support.html>

Houston Endowment, Inc.: <https://www.houstonendowment.org/focus-areas/>

Meadows Foundation, Inc.: <https://www.mfi.org/GrantAppGuide.html>

The Moody Foundation: <https://moodyf.org/application-process/>

Rockwell Fund, Inc. (especially Houston): <https://www.rockfund.org/grant-process/>

Shell Oil Co. Foundation (areas of company operations); <https://www.shell.us/sustainability/request-for-a-grant-from-shell.html>

The Wortham Foundation (Houston and Harris County): <https://fconline.foundationcenter.org/grantmaker-profile?collection=grantmakers&key=WO RT001>

Cullen Foundation: <http://cullenfdn.org/grant-guidelines/> (Houston and Harris County)

NATIONAL BLUEPRINT: INCREASING PHYSICAL ACTIVITY AMONG ADULTS AGE 50 AND OLDER

The goal of this program is to provide small grants in support of local community efforts designed to advance the goals of the National Blueprint: Increasing Physical Activity Among Adults Age 50 and Older. The National Blueprint: Increasing Physical Activity Among Adults Age 50 and Older was developed by 46 national organizations with a shared interest in promoting physical activity in the population over 50 years of age. The Blueprint, which was released in May 2001, is intended to serve as a guide for multiple organizations, associations and agencies to inform and support their planning work related to increasing physical activity among America's aging population. The Blueprint identifies barriers to physical activity in the older adult population and proposes a number of potential strategies that could be used to address these barriers. Nineteen grants of up to \$25,000 will be provided to organizations and/or coalitions in support of local community projects designed to advance the goals of the Blueprint. Applications are invited from local agencies wanting to improve the health, function and quality of life of adults aged 50 and older. Universities and research institutes can apply but only as part of a broader coalition of local agencies and organizations.

For more information, go to: <http://www.icaa.cc/>

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM

The Department of Labor, Division of Older Worker Programs of the Employment Training Community Service Employment Program announces funds to promote part-time employment opportunities in community service activities for unemployed, low-income individuals who are age 55 and over, that will foster increased prospect for their economic self-sufficiency. Eligible applicants include public and private nonprofit organizations, including faith-based and community-based organizations. Approximately \$342 million will be available for 10-20 awards.

The Notice of Funding Availability (NOFA) will be available at: <http://www.doleta.gov/seniors/>

GRANTS FOR ARTS PROGRAMS

American Arts Alliance: www.americanartsalliance.org

American Association of Museums: <http://www.aam-us.org/>

Americans for the Arts: <http://www.artsusa.org>

Foundation Center's RFP Bulletin for Arts and Culture: <http://philanthropynewsdigest.org/>

Fundsnet Arts Links: <http://www.fundsnet.com/about-us.html>

Institute of Museum and Library Services: <http://www.ims.gov>
National Assembly of State Arts Agencies: <https://nasaa-arts.org/>
National Endowment for the Arts: <https://www.arts.gov/>
National Endowment for the Humanities: <http://www.neh.gov>
Wallace Reader’s Digest Fund for Arts: <http://www.wallacefoundation.org>

STATE FUNDING SOURCES

TEXAS PARKS AND WILDLIFE

BOAT SEWAGE PUMPOUT GRANTS

Federal funds through the Clean Vessel Act of 1992 allow private marinas and local governments to receive grants to install boat sewage pumpout stations in Texas. Pumpout Grants can constitute up to 75% of all approved project costs. These grants provide funds for the construction and/or renovation, operation and maintenance of pumpout and portable toilet dump stations.

Website: <http://tpwd.texas.gov/business/grants/recreation-grants/boat-sewage-pumpout>

Award: Competitive

Timeframe: Continuous

Contact:

Robin Kolton, Program Manager

Phone (512) 389-8668

Email: robin.kolton@tpwd.texas.gov

BOATING ACCESS GRANT

The Boating Access Grant Program provides 75% matching fund grant assistance to construct new, or renovate existing, public boat ramps that provide public access to public waters for recreational boating. The State Boating Access Program receives funding from the Federal Aid in Sport Fish Restoration Act. Funds for the federal program are derived from the federal gasoline tax generated by sales of gasoline for recreational motorboats and a federal excise tax on the sales of fishing tackle and trolling motors. Fifteen percent of the state’s annual apportionment from this federal program must be used to provide public recreational boating access.

Website: <http://tpwd.texas.gov/business/grants/recreation-grants/boating-access>

Award: \$500,000

Timeframe: Annually - October 1st

Contact:

Robin Kolton, Program Manager

Phone (512) 389-8668

Email: robin.kolton@tpwd.texas.gov

COMMUNITY OUTDOOR OUTREACH PROGRAM (CO-OP) GRANT

The Community Outdoor Outreach Program (CO-OP) grant provides funding to local governments and non-profit organizations for programming that introduces under-served populations to environmental and conservation programs as well as TPWD mission oriented outdoor activities.

Grants are available to tax-exempt organizations and local governments introducing non-traditional constituents to TPWD related outdoor recreation, conservation, and environmental education programs. The success of this program lies in the partnerships created between TPWD and grass-roots organizations who have already established a relationship with these identified targeted audiences; females, physically/mentally challenged, ethnic minorities, low income and youth.

CO-OP provides grants to tax-exempt organizations ranging from \$5,000 to \$50,000. This is a reimbursement grant program. Recipients must purchase eligible items and submit proper documentation before being reimbursed. Eligible organizations can apply to use these funds for programming expenses such as equipment, leasing transportation, staff, liability insurance, food, program materials, etc.

Website: <http://tpwd.texas.gov/business/grants/recreation-grants/community-outdoor-outreach-program-co-op-grants>

Award: \$50,000

Timeframe: Annually – February 1st

Contact:

Cappy Smith, Program Manager

Phone (512) 389-8254

Email: cappy.smith@tpwd.texas.gov

LOCAL PARKS GRANT

The Local Park Grant Program consists of 5 individual programs that assist local units of government with the acquisition and/or development of public recreation areas and facilities throughout the State of Texas. The Program provides 50% matching grants on a reimbursement basis to eligible applicants. All grant assisted sites must be dedicated as parkland in perpetuity, properly maintained and open to the public.

The Local Park Grant Program consists of 5 individual programs that assist local units of government with the acquisition and/or development of public recreation areas and facilities throughout the State of Texas. The Program provides 50% matching grants on a reimbursement basis to eligible applicants. Once funded, all grant assisted sites must be dedicated as parkland in perpetuity, properly maintained and open to the public.

Eligible applicants include political subdivisions of the State of Texas legally responsible for providing public recreation services to their citizens. This includes cities, counties, river authorities, municipal utility districts, and other special districts.

Website: <http://tpwd.texas.gov/business/grants/recreation-grants/about-local-parks-grants>

Award: varies

Timeframe: Annually – October 1st

Contact:

Dan Reece, Program Manager

Phone (512) 389-4656

Email: dan.reece@tpwd.texas.gov

RECREATIONAL TRAILS GRANT

TPWD administers the National Recreational Trails Fund in Texas under the approval of the Federal Highway Administration (FHWA). This federally funded program receives its funding from a portion of federal gas taxes paid on fuel used in non-highway recreational vehicles. The grants can be up to 80% of project cost with a maximum of \$200,000 for non-motorized trail grants and currently there is not a maximum amount for motorized trail grants (call 512-538-4427 for motorized trail grant funding availability). Funds can be spent on both motorized and non-motorized recreational trail projects such as the construction of new recreational trails, to improve existing trails, to develop trailheads or trailside facilities, and to acquire trail corridors.

Website: <http://tpwd.texas.gov/business/grants/recreation-grants/recreational-trails-grants>

Award: \$200,000

Timeframe: Annually – February 1st

Contact:

Trey Cooksey, Program Manager

Phone (512) 389-8743

Email: trey.cooksey@tpwd.texas.gov

OUTDOOR RECREATION GRANTS

Types:

- Urban: 500,000 or more people
- Non-urban: 500,000 or less people
- Small community: 20,000 or less people

* based on 2010 census

How many funding cycles each year?

- 1

Maximum award amount?

- Urban: \$1,000,000
- Non-urban: \$500,000
- Small community: \$75,000

Application deadline?

- Oct 1st
- March - approval by board
- April - site visits by TPWD

Deadline for project completion?

- 2.5 - 3 years from contract date with a 1-year possible extension

Contact:

Dan Reece, Program Manager
 Phone (512) 389-4656
 Email: dan.reece@tpwd.texas.gov

INDOOR RECREATION GRANTS

How many funding cycles each year?

- 1

Maximum award amount?

- Urban: \$1,000,000
- Non-urban: \$750,000

Application deadline?

- Oct 1st

Deadline for project completion?

- 2.5 - 3 years from contract date with a 1-year possible extension

Contact:

Dan Reece, Program Manager

Phone (512) 389-4656
Email: dan.reece@tpwd.texas.gov

TEXAS DEPARTMENT OF TRANSPORTATION

SAFE ROUTES TO SCHOOL PROGRAM

The purpose of the Federal Safe Routes to School (SRTS) Program is to address these issues head on. At its heart, the SRTS Program empowers communities to make walking and bicycling to school a safe and routine activity once again. The Program makes funding available for a wide variety of programs and projects, from building safer street crossings to establishing programs that encourage children and their parents to walk and bicycle safely to school.

Since 2012, the Safe Routes to School Program funding has been combined with other bicycle and pedestrian programs through (what is currently called) the Surface Transportation Block Grant Program and Transportation Alternatives Set-Aside.

More Information: https://ftp.dot.state.tx.us/pub/txdot-info/library/pubs/cit/srts_app_instructions.pdf

Contact:

Bonnie Sherman
Phone Number: 512-486-5972
Email: Bonnie.Sherman@txdot.gov

TEXAS DEPARTMENT OF AGRICULTURE, FOOD AND NUTRITION DIVISION

SPECIAL NUTRITION PROGRAMS

The Texas Department of Agriculture's Food and Nutrition Division administers 12 federal child and special nutrition programs for the State of Texas. TDA supports providers of nutrition assistance by helping ensure accountability and the efficient use of taxpayer dollars to nourish Texans in need. These nutrition programs exemplify "eating right" for Texans of every age and background and help them build a bridge to success. Everyone plays a role in teaching children the 3E's of Healthy Living - Education, Exercise and Eating Right.

Financial grants from organizations may help advance nutrition efforts in our schools and communities. On this page you will find descriptions of specific grants with upcoming deadlines, as well as a list of organizations that make grants on an ongoing basis to support local nutrition, fitness, health, education, and community initiatives.

Program Website: <http://www.squaremeals.org/Programs.aspx>

Grant opportunities: <http://www.squaremeals.org/FandNResources/FundingGrants.aspx>

Contact:

Texas Department of Agriculture

Mail: P.O. Box 12847

Austin, Texas 78711-2847

Physical: 1700 North Congress Avenue, 10th Floor

Austin, Texas 78701

Phone: (877) TEX MEAL (839-6325)

Fax #: (888) 203-6593

Email: squaremeals@texasagriculture.gov

TEXAS DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE

CONSERVATION INNOVATION GRANTS (CIG)

Conservation Innovation Grants (CIG) are competitive grants that stimulate the development and adoption of innovative approaches and technologies for conservation on agricultural lands. CIG uses Environmental Quality Incentives Program (EQIP) funds to award competitive grants to non-Federal governmental or nongovernmental organizations, American Indian Tribes, or individuals. Producers involved in CIG funded projects must be EQIP eligible.

Through CIG, NRCS partners with public and private entities to accelerate technology transfer and adopt promising technologies. These new technologies and approaches address some of the Nation's most pressing natural resources concerns. CIG benefits agricultural producers by providing more options for environmental enhancement and compliance with Federal, State, and local regulations.

States can also award project that benefit a limited geographical area. Participating states will announce their funding availability for CIG competitions through their state NRCS offices.

Website: <http://www.nrcs.usda.gov/wps/portal/nrcs/main/tx/programs/financial/cig/>

Amount: Total program funding averages \$20 million per year.

Contact:

Texas Office: Program Contact:

Lori Ziehr, Assistant State Conservationist-Programs

(254) 742-9881

lori.ziehr@usda.gov

National Program Contact:
nrcscig@wdc.usda.gov
Melleny Cotton, CIG Program Analyst
(202) 720-7412
Melleny.cotton@wdc.usda.gov

Local Natural Resources Conservation Service Office Locations: <http://www.nrcs.usda.gov/wps/portal/nrcs/main/national/contact/local/>

CONSERVATION STEWARDSHIP PROGRAM

The Conservation Stewardship Program (CSP) offers assistance to land owners who are already implementing conservation practices to enhance those practices. For example, if you have been practicing prescribed grazing, CSP would give you options to enhance that practice with activities such as grazing management to improve plants for wildlife, or grazing management to reduce soil compaction, or grazing management to improve riparian function, just to name a few.

With enrollment in CSP, the local NRCS conservation planner will have a one-on-one consultation with the property owner(s) to evaluate your current management system and the natural resources on your land. The NRCS conservation planner will present a variety of CSP enhancement alternatives for implementation on the land, based on existing conservation practices. CSP offers annual incentive payments for installing these enhancement practices.

Website: <http://www.nrcs.usda.gov/wps/portal/nrcs/main/tx/programs/financial/csp/>

Award: varies based on implementation of conservation practices

Timeframe: Applications are accepted throughout the year. Specific deadlines are set for ranking and funding opportunities. The next application deadline for funding consideration is May 29, 2020.

Contact:

Texas Office:
TEXAS STATE OFFICE
101 S MAIN ST
TEMPLE, TX 76501-7602
(254) 742-9800
(254) 742-9819 Fax
Mark Habiger, Assistant State Conservationist-Programs
(254) 742-9881

Mark.habiger@tx.usda.gov

Troy Daniell, Financial Program Manager

(254) 742-9525

Troy.daniell@tx.usda.gov

Local Natural Resources Conservation Service Office Locations: <http://www.nrcs.usda.gov/wps/portal/nrcs/main/national/contact/local/>

ENVIRONMENTAL QUALITY INCENTIVE PROGRAM (EQIP)

EQIP provides financial and technical assistance to agricultural producers in order to address natural resource concerns and deliver environmental benefits such as improved water and air quality, conserved ground and surface water, reduced soil erosion and sedimentation or improved or created wildlife habitat.

Eligible program participants receive financial and technical assistance to implement conservation practices, or activities like conservation planning, that address natural resource concerns on their land. Payments are made to participants after conservation practices and activities identified in an EQIP plan of operations are implemented. Contracts can last up to ten years.

Website: <http://www.nrcs.usda.gov/wps/portal/nrcs/main/tx/programs/financial/eqip/>

Contact:

Texas Office:

TEXAS STATE OFFICE

101 S MAIN ST

TEMPLE, TX 76501-7602

(254) 742-9800

(254) 742-9819 Fax

<http://www.nrcs.usda.gov/wps/portal/nrcs/site/tx/home/>

Mark Habiger, Assistant State Conservationist-Programs

(254) 742-9881

Mark.habiger@tx.usda.gov

Troy Daniell, Financial Program Manager

(254) 742-9525

Troy.daniell@tx.usda.gov

Local Natural Resources Conservation Service Office Locations:

<http://www.nrcs.usda.gov/wps/portal/nrcs/main/national/contact/local/>

PRIVATE FUNDING SOURCES

AEGON TRANSAMERICA FOUNDATION

Aegon Transamerica Foundation grant dollars go to non-profit organizations in the following categories:

- **Arts & Culture:** Programs that foster creativity in the areas of music and the performing arts, including venues for artistic expression.
- **Civic & Community:** Programs that strive to promote community development, encourage civic leadership, and enhance work and business opportunities.
- **Education & Literacy:** Programs with a mission to provide knowledge and to expand individuals' capabilities, especially in the areas of financial literacy.
- **Health & Welfare:** Programs committed to improving the condition of the human body through nutrition, housing for the homeless, disease prevention and more.
- **United Way:** In addition to leading an annual campaign, employees' contributions are matched by at least 50%.

Grant requests are considered if they relate to the Aegon Transamerica Foundation's key focus areas and mission, and are designated for a community where there is a significant company and employee presence. In Texas, Transamerica is located in Plano, Texas.

Website: <https://www.transamerica.com/individual/about-us/who-we-are/aegon-transamerica-foundation/>

Award: varies

Timeframe: Applications for Foundation grants are reviewed upon receipt by local committee representatives. The timing of responses will vary by location.

Contact:

Gregory Tucker, greg.tucker@transamerica.com

Margaret Sherry, margaret.sherry@transamerica.com

Plano, TX Office

2700 West Plano Parkway

Plano, TX 75075

(972) 881-6000

AETNA FOUNDATION, GOLOCAL: CULTIVATING HEALTHIER COMMUNITIES PROGRAM

The Aetna Foundation is dedicated to improving health in local communities and large populations alike. How do we make it happen? Through community-based programs, dynamic partnerships and proven models that can help people accelerate progress everywhere. Through its GoLocal: Cultivating Healthier Communities program, Aetna Foundation supports local non-profit groups that advance healthy eating and active living in their communities.

Website: <https://www.aetna-foundation.org/grants-partnerships/grants.html>

Timeframe: Information for the 2018 cycle is not available.

ALLEN FOUNDATION

Grants are limited under the terms of the foundation's charter to projects that primarily benefit programs for human nutrition in the areas of health, education, training, and research. Preferences are given to proposals that train children and young adults to improve their health and development so they can form good nutritional habits at an early age. Proposals will need to contain a nutritional focus.

Website: <https://www.allenfoundation.org/about/>

Award: varies

Timeframe: Rolling. Deadline is December 31st. Applications received after this date will be considered for the following year.

ALLSTATE FOUNDATION

The Allstate Foundation supports organizations dedicated to addressing two issues: Domestic Violence and Youth Empowerment. Applications for grants are by invitation only.

Website: <https://www.allstatefoundation.org/>

Contact: grants@allstate.com

BANK OF AMERICA FOUNDATION

Bank of America Foundation helps improve communities by addressing issues fundamental to economic health and sustainability. We address needs related to workforce development and education, community development, and basic needs.

Website: <http://about.bankofamerica.com/en-us/global-impact/charitable-foundation-funding.html>

Amount: Varies

Timeframe: The Foundation issues RFPs at various points throughout the year: Check funding opportunities on website

Contact: Foundation@bankofamerica.com

BILL AND MELINDA GATES FOUNDATION GRAND CHALLENGES

The Grand Challenges family of initiatives fosters innovation to solve key health and development problems. See below for Grand Challenges grant opportunities with the Bill & Melinda Gates Foundation as sole or contributing funder. Grant opportunities have defined issues or activities to address.

Website: <http://gcgh.grandchallenges.org/about>
Opportunities: <http://gcgh.grandchallenges.org/challenges>
Contact: grandchallenges@gatesfoundation.org

BLUE CROSS AND BLUE SHIELD OF TEXAS HEALTHY KIDS, HEALTHY FAMILIES INITIATIVE

Healthy Kids, Healthy Families (HKHF) began in 2011 as a three-year initiative designed to improve the health and wellness of at least one million children through community investments. We extended the program, making HKHF part of our ongoing commitment to the health and well-being of the children and families across Texas. To date, we've helped nearly three million children.

The Blue Cross and Blue Shield of Texas Healthy Kids, Healthy Families initiative invests and partners with nonprofit organizations that offer sustainable, measurable programs. The programs must address health and wellness in the following areas:

- Nutrition
- Physical activity
- Disease prevention and management
- Supporting safe environments

In addition to aligning with one or more of our four areas of focus, the following criteria are required for review of all grant proposals:

- The organization must hold a 501(c)(3) tax status
- The grant must primarily target individuals in Texas
- The program must be measurable and demonstrate how the goals will be met as defined in the grant proposal

Website: <http://www.bcbstx.com/company-info/community-involvement/healthy-kids-healthy-families>

Award: up to \$250,000

Timeframe: 2021 Timeline - Stage 1 - Letter of Intent - September 1-15, 2020, if accepted, instructions will be given on Stage 2 Application Process

Contact: francisco_martinez@bcbstx.com

BNSF RAILWAY FOUNDATION

The Foundation is dedicated to supporting the communities they serve and in which their employees live, work, and volunteer. Generally, the foundation will consider grant requests that clearly fall within one or more of the following categories:

- Civic services including organizations which are concerned with the environment, as well as local community issues such as crime prevention, parks and recreation, diversity and community development.
- Cultural organizations that include performing, visual, and fine arts, museums and other related activities that offer opportunities for underserved

children to experience cultural learning events, or preserve their cultural heritage.

- Educational institutions, both public and private, primarily at the college level. Grants of an exceptional nature may be made to vocational and non-college schools. Preferably, contributions will be directed toward the improvement of the quality of education. Ordinarily, grants will not be made to finance the expansion of a student body or the payment of scholarships. (BNSF's scholarship programs, as well as the Employee Matching Gift Program, are governed by separate policies.)
- Health and Human Service organizations such as YMCA/YWCA, programs that address chemical dependency treatment and prevention, spouse and child abuse, women's and children's aid and transitional shelters. This category also includes hospitals and medical programs.
- Youth organizations such as Boys & Girls Clubs, Camp Fire, Scouts, Junior Achievement and similar groups.
- Federated organizations such as United Way and American Red Cross.
- A federally recognized tribal government, listed in the Federal Register by the Department of the Interior, Bureau of Indian Affairs.

Website: <http://www.bnsffoundation.org/>

Timeframe: Applications accepted continuously

Contact:

Manager BNSF Railway Foundation
BNSF Railway Foundation
2500 Lou Menk Dr.
Fort Worth, TX 76131-2830
BNSFFoundation@bnsf.com

CHRISTOPHER AND DANA REEVE FOUNDATION, QUALITY OF LIFE GRANT

The Reeve Foundation Quality of Life Grants Program awards grants to nonprofit organizations that serve the disability community. Grants are awarded to organizations that address the needs of people living with paralysis caused by spinal cord and other injuries, diseases or birth conditions, including (but not limited to) stroke, spina bifida, multiple sclerosis, cerebral palsy and amyotrophic lateral sclerosis (ALS).

Website: <https://www.christopherreeve.org/get-support/grants-for-non-profits/program-overview>

Award: Up to \$25,000

Timeframe: Direct Effect Quality of Life (Tier 1) grants are offered twice yearly, in the 1st (Spring) and 2nd (Fall) grant cycles.

Contact:

QoL@christopherreeve.org
1-800-539-7309

CVS CAREMARK COMMUNITY GRANT

These grants provide funds to aid health-focused nonprofit organizations in their mission. Organizations must be invited to participate in the grant

process, and are required to provide services in at least one of the following areas:

- Access to health care for underserved populations
- Chronic disease management programs
- Tobacco cessation and prevention services

Application for a Community Grant is by invitation only. For information about other giving programs, please contact the Community Relations team.

Contact:

corporategiving@cvshealth.com

DAVID & LUCILE PACKARD FOUNDATION

The David and Lucile Packard Foundation has worked with partners around the world to improve the lives of children, families, and communities, and to restore and protect the planet. Applicable programs funded by the Packard Foundation include:

- The Conservation and Science Program invests in action and ideas that conserve and restore ecosystems while enhancing human well-being.
- The Children, Families, and Communities Program strives to ensure that all children have the opportunity to reach their full potential.

Website: <https://www.packard.org/what-we-fund/>

Award: varies

Timeframe:

Contact: Online form: <https://www.packard.org/contact-us/>

343 Second Street

Los Altos, CA 94022 USA

+1 (650) 948-7658

ESPING FAMILY FOUNDATION GRANT

The Esping Family Foundation exists to help people and institutions of Dallas, Texas, specifically Dallas County to help themselves and future generations. Under the terms of its charter, the Foundation can distribute grants only to qualified public entities or 501(c)(3) charities serving the people of Texas.

Grants are made in four categories:

- Education
- Human Services
- Health
- Arts and Culture

Website: <http://www.espingfamilyfoundation.org/grant-guidelines/>

Timeframe: There are two grant cycles each year:

- **Spring Grant Cycle:** You begin the grant application process by completing a Letter of Inquiry (LOI) which is due on or before February 15 each Spring. You will be notified on or before March 1st if you have been selected to proceed to the second phase of the grant process. Grant requests are due April 1st.
- **Fall Grant Cycle:** You begin the grant application process by completing a Letter of Inquiry (LOI) which is due on or before July 15 each Summer. You will hear on or before September 1st if you have been selected to proceed to the second phase of the grant process. Grant requests are due October 1st.

Contact:

Esping Family Foundation

2828 Routh St., Suite 500

Dallas, TX 75201

Phone: 214.849.9808

Fax: 214.849.9807

Heather Esping

President

hesping@espingfamilyfoundation.org

Jenny Kirtland

Vice-President

jkirtland@espingfamilyfoundation.org

FINISH LINE YOUTH FOUNDATION

The Youth Foundation is a philanthropic outlet for Finish Line to make a difference in the lives of youth in the communities it serves. Through the years, the Youth Foundation has fine-tuned its mission and grown its philanthropic presence including its grant giving capacity.

To date, the Youth Foundation has awarded more than \$14.5 million in funding to support youth and Special Olympics athletes across the country. The generosity of our customers who donate online and in-store is what enables Finish Line to continually make an impact in the communities where our employees live, work and play.

FL Youth Foundation offers grants in three categories:

- **Programmatic Grant:** Up to \$5,000 to fund opportunities for kids to participate in community-based youth athletic programs and camps that emphasize active lifestyles, especially programs that serve disadvantaged and special needs kids.
- **Legacy Grant:** \$10,000 to \$75,000 to fund new facilities improvements and/or renovations to existing buildings, grounds, and property.

- **Founder’s Grant: \$5,000 to \$25,000** to fund emergency needs that would somehow be keeping the organization from providing current services, such as natural disasters or other unforeseen fiscal circumstances.

Website: <http://www.finishline.com/store/corporate/youthFoundation.jsp>

Award: varies

Timeframe: There are four grant submission cycles through the year, accepted and reviewed on a quarterly basis.

FOOD AND FARM COMMUNICATIONS FUND

The Core Grants Program is the central offering of the Food and Farm Communications Fund, awarding targeted communications support to community-based nonprofit organizations and grassroots networks working to advance systemic and cultural change across our food and farm systems. We’ve set our sights on building power and shifting narratives, and are looking to support organizations vested in the long view, with equity and resilience as central pillars of their vision. Read below for more details regarding our funding priorities. With limited resources, the Fund is not able to support an organization’s ongoing communications activities.

Core Grants are expected to range from \$15,000 to \$35,000 over a 12-month term, with \$25,000 being the typical funding amount. Grant amounts are contingent on demonstrated need, alignment with the Fund’s purpose and criteria, as well as the Fund’s giving capacity in any given year. Renewals of Core Grant awards are rare and by invitation only, and should not be counted on for a project’s success. Core Grantees may be invited to participate in optional communications capacity-building, training, and peer-networking opportunities during the term of their grant.

Website: <https://foodandfarmcommunications.org/grantmaking/core-grants/>

Timeframe: 12-month term

Contact: grants@growyourgiving.org

FUEL UP TO PLAY 60

Fuel Up to Play 60 is an in-school nutrition and physical activity program launched by National Dairy Council and NFL, in collaboration with the USDA, to help encourage today’s youth to lead healthier lives.

Up to \$4,000 per year is available to qualified K-12 schools enrolled in Fuel Up to Play 60 to jumpstart healthy changes.

Website: <https://www.fueluptoplay60.com/>

Award: Up to \$4,000

Timeframe: Starting Spring 2021

Contact: Online contact form: <https://www.fueluptoplay60.com/about/contact-us>

GENERAL MILLS FOUNDATION GRANTS

General Mills Foundation philanthropy focuses on:

- Increasing community food security worldwide.
- Advancing the sustainability of agriculture.
- Protecting the natural resources upon which food and people depend.

GM partners with employees to strengthen our hometown communities worldwide through volunteerism and grant-making addressing local community needs.

Website: <http://www.generalmills.com/en/Responsibility/general-mills-foundation>

HOME DEPOT FOUNDATION, COMMUNITY IMPACT GRANT

Grants up to \$5,000 are available to IRS-registered 501c designated organizations and tax-exempt public service agencies in the U.S. that are using the power of volunteers to improve the physical health of their community. Grants are given in the form of The Home Depot gift cards for the purchase of tools, materials, or services.

The primary goal is to provide grants and volunteer opportunities to support the renovation, refurbishment, retrofitting, accessibility modifications, and/or weatherization of existing homes, centers, schools and other similar facilities.

Website: <https://corporate.homedepot.com/grants/community-impact-grants>

Amount: up to \$5,000

Timeframe: Rolling deadline. Will receive decision 6 weeks after submission. Next program available early 2021

Contact: THDF_CIG@homedepot.com

KEEP AMERICA BEAUTIFUL'S COMMUNITY RESTORATION AND RESILIENCY FUND

Keep America Beautiful's Community Restoration and Resiliency Fund benefits Keep America Beautiful Affiliates that serve communities directly affected by natural and environmental disasters. The fund provides immediate and long-term support for initial and ongoing cleanup efforts and helps rebuild vital public spaces: parks, greenways, community gateways, Main Street/downtown areas, open spaces and more. Applications accepted on a rolling basis

Website: <https://kab.org/grants/community-fund/>

To apply: <https://www.surveymonkey.com/r/CRRFapp>

Amount: \$500 and up

Timeframe: Year-round

Contact:

Email: gkeegan@kab.org

Phone: 203-659-3000

Address: 1010 Washington Blvd.
Stamford, CT 06901

KERR FOUNDATION GRANTS

The Kerr Foundation, Inc. supports 501(c)3 organizations, programs and institutions that provide new or enhanced opportunities in the areas of education, health, cultural development and community service. Preference is given to Oklahoma organizations and institutions, although they recognize that such located outside the state and region can also have a beneficial impact on the economic, social and cultural growth and development of Oklahoma. Grant requests are limited to the following states: Oklahoma, Arkansas, Colorado, Kansas, Missouri, New Mexico, and Texas.

Website: <http://www.thekerrfoundation.org/guidelines.php>

Award: varies

Timeframe: Available in 2021

Contact:

The Kerr Foundation, Inc.
12501 North May Avenue
Oklahoma City, OK 73120
Tel (405) 749.7991
Fax (405) 749.2877

LOCKHEED MARTIN COMMUNITY CONTRIBUTIONS

Lockheed Martin is committed to a program of philanthropy that supports the Corporation's strategic business goals and invests in the quality of life in the communities where Lockheed Martin employees work and live.

In general, philanthropic contributions to national initiatives and organizations are made from corporate headquarters and contributions to local programs are made by Lockheed Martin sites close to the program.

Website: <http://www.lockheedmartin.com/us/who-we-are/community/philanthropy.html>

Amount: varies

Timeframe: Applications are accepted year-round. Evaluations are typically performed quarterly. Some grant applications may not be able to be considered until the next year's budget cycle, particularly those received in the second half of the year.

Contact: Community Relations - community.relations@lmco.com

L.L. BEAN COMMUNITY CHARITABLE GIVING

The L.L. Bean Community Charitable Giving program focuses giving on national and local outdoor conservation and recreation organizations. L.L.Bean has given more than \$14 million to local, state, regional and national conservation organizations in the last ten years. Grants are made only to qualified, federal tax-exempt 501(c) (3) organizations.

Grants are made in these four categories:

1. Conservation and Outdoor Recreation

Primary activities include the maintenance and protection of our natural resources; efforts to engage more young people in activities that are relevant to our product line, such as camping, hiking, cycling, canoeing, kayaking, fly fishing, hunting, snowshoeing and cross-country skiing; and programs that have proximity to L.L.Bean Retail Stores.

Some of our recipients include the National Park Foundation, the Appalachian Trail Conservancy, The Student Conservation Association, The Nature Conservancy, Maine Audubon, Trout Unlimited and National Wild Turkey Federation. For a more comprehensive list, [click here](#).

2. Health and Human Services

L.L.Bean has donated over \$6 million to health and human service organizations in the past ten years, primarily through the United Way in communities where we have a physical presence. These donations reflect our confidence in the United Way allocation process and our belief in supporting the physical and emotional well-being of our employees, their families and our neighbors. Because of our significant leadership gifts in this area, we are not accepting requests from health and human service organizations at this time.

3. Education (*only available in Maine)

L.L.Bean has contributed over \$4 million to statewide initiatives in Maine such as Junior Achievement and Jobs for Maine's Graduates, as well as local education partnerships. Our support is limited to the following Maine school systems: Freeport, Portland, Lewiston, Brunswick and Bangor. We do not fund education initiatives outside of Maine.

4. Culture and the Arts (*only available in Maine)

We support organizations that enrich the cultural development of our local Maine communities, including the Portland Museum of Art, Maine State Music Theatre and the American Folk Festival in Bangor. We only offer support to arts organizations in Freeport, Portland, Lewiston, Brunswick and Bangor, Maine.

Website: http://www.llbean.com/customerService/aboutLLBean/charitable_giving.html

Amount: varies

Timeframe: Ongoing.

Contact: donationrequest@llbean.com

MATTEL CHILDREN'S FOUNDATION

The Mattel Children's Foundation focuses its strategic grant making on one major objective: Improving the lives of children in need. The Mattel Children's Foundation has developed partnerships with exemplary nonprofit partners that demonstrate this ideal through both compassionate outreach to children and strong financial accountability.

The foundation is driven by the belief that play is essential for all children because it is fundamental to development and learning but millions of children lack access to play. Currently, the foundation is dedicated to supporting nonprofit organizations around the world that make a meaningful difference in the lives of children, and with an emphasis on programs that support or enhance the opportunity for children to play.

Not accepting unsolicited applications at this time.

Website: <http://philanthropy.mattel.com/focus#time>

METLIFE FOUNDATION

MetLife Foundation has committed \$200 million over five years to help low-income individuals and families get access to safe and affordable financial products and services. MetLife Foundation works in both developing and developed economies to expand and improve financial services. We fund approaches that help low- and moderate-income people:

- improve basic cash flow management
- prepare for life's inevitable challenges
- take advantage of opportunities
- achieve their short- and long- term goals

In addition, MetLife sponsors initiatives in other philanthropic areas, expanding beyond the financial health of communities to support for medical research, arts and cultural institutions, disaster relief, and civic initiatives.

Website: <https://www.metlife.com/sustainability/MetLife-sustainability/MetLife-Foundation/Contact:metlifefoundation@metlife.com>

CHARLES STEWART MOTT FOUNDATION

The Mott Foundation supports nonprofit organizations that are working to strengthen our hometown of Flint and communities around world. The foundation seeks to fulfill its mission of supporting efforts that promote a just, equitable, and sustainable society through these four programs:

- **Civil Society:** efforts to increase civic engagement, encourage charitable giving and help communities make positive change.
- **Education:** efforts to expand learning opportunities and supports for children, particularly those from low- and moderate-income communities.
- **Environment:** programs around the world that protect communities and the ecosystems upon which they depend.
- **Flint Area:** efforts to help our hometown of Flint solve problems, create opportunities and build a vibrant future for the community and its residents.

Funding for unsolicited requests is very limited. Interested entities wanting to submit an idea for funding should first complete a letter of inquiry (LOI) form. Your LOI will help our program staff determine the relevance of proposed project and offer advice on whether to submit a full proposal.

Website: <https://www.mott.org/work/grantseekers/>

Contact:

Office of Proposal Entry
Charles Stewart Mott Foundation
Mott Foundation Building
503 S. Saginaw Street, Suite 1200
Flint, MI 48502-1851
U.S.A.

NATIONAL SWIMMING POOL FOUNDATION GRANTS

The National Swimming Pool Foundation® is a non-profit foundation whose mission is to encourage healthier living by increasing aquatic activity through education and research. The National Swimming Pool Foundation has established the NSPF Fellowship Program to encourage and support graduate students and post-doctoral fellows who focus research in two areas associated with aquatic venues that are treated to maintain a sanitary condition (e.g. swimming pools, spas/hot tubs, therapy pools, water parks, etc.):

- **Research to reduce the risk to people associated with - but not limited to - physical facility design, exposure to chemical or pathogenic contaminants, air quality, drowning, or entrapment, etc.**

- Research to investigate and document the positive health consequences of aquatic activities against maladies such as - but not limited to - high blood pressure, diabetes, obesity, heart disease, cancer, aging, physical therapy, arthritis, etc.

Website: <https://www.nspf.org/NSPF-Scholarship-Program-and-Research-Fellowship-Grants>

Award: minimum of \$1,000 and \$2,000

Timeframe: Scholarships are awarded for the fall semester of each year. In order to be considered for the fall 2021 semester, the complete application package must be received by the National Swimming Pool Foundation no later than June 1, 2021.

Contact:

NSPF Fellowship Program

National Swimming Pool Foundation

4775 Granby Circle

Colorado Springs, CO 80919-3131

Service@nspf.org

PEOPLE FOR BIKES COMMUNITY GRANT PROGRAM

The PeopleForBikes Community Grant Program supports bicycle infrastructure projects and targeted advocacy initiatives that make it easier and safer for people of all ages and abilities to ride. Please review the following information carefully before submitting a grant application. Proposals that are incomplete or do not fall within our funding priority areas will not be considered. Visit our Grants Awarded database for examples of funded projects.

PeopleForBikes accepts grant applications from non-profit organizations with a focus on bicycling, active transportation, or community development, from city or county agencies or departments, and from state or federal agencies working locally. PeopleForBikes only funds projects in the United States. Requests must support a specific project or program; we do not grant funds for general operating costs.

PeopleForBikes focuses most grant funds on bicycle infrastructure projects and will also fund some advocacy projects.

Website: <http://www.peopleforbikes.org/apply-now/>

Award: Up to \$10,000

Timeframe: PeopleForBikes generally holds 1-2 open grant cycles every year. The 2020 grant cycles have closed.

Contact: Zoe Kircos, Director of Grants and Partnerships, at 303-449-4893 x106 or zoe@peopleforbikes.org

ROBERT WOOD JOHNSON FOUNDATION

The Robert Wood Johnson Foundation (RWJF) funds program and policy initiatives in four areas which are each critical to health equity—enabling everyone in our nation to live a healthier life:

- **Health Systems:** Catalyzing fundamental changes in health and health care systems to achieve measurably better outcomes for all.
- **Healthy Kids, Healthy Weight:** Enabling all children to attain their optimal physical, social and emotional well-being, including growing up at a healthy weight.
- **Healthy Communities:** Creating the conditions that allow communities and their residents to reach their greatest health potential.
- **Health Leadership:** Engaging a diverse array of leaders in all sectors with the vision, experience, and drive to help build a Culture of Health.

Specific grant programs are developed by RWJF program staff, in consultation with leading experts in our fields of interest, and with guidance and final approval from our board of trustees.

In many cases, a competitive call for proposals (CFP) is issued that defines the challenges to address, activities RWJF will support to achieve desired outcomes, and eligibility criteria. In addition, funding is also provided through open calls for ideas and different types of challenges and prize competitions.

Website: <https://www.rwjf.org/en/how-we-work/grants-and-grant-programs.html>

Funding opportunities: <http://www.rwjf.org/en/how-we-work/grants/funding-opportunities.html>

Award: varies

Timeframe: ongoing

Contact:

Office of Proposal Management

mail@rwjf.org

877-843-7953

ROBERT WOOD JOHNSON FOUNDATION, EVIDENCE FOR ACTION

Evidence for Action (E4A), a national program of the Robert Wood Johnson Foundation, funds research that expands the evidence base needed to build a Culture of Health. Our mission is to support rigorously designed quantitative, qualitative, and mixed methods research that yields convincing findings regarding the population health, well-being, and equity impacts of specific policies, programs and partnerships. We are especially interested in research examining the health impacts of programmatic or policy interventions that address factors outside the domain of health care services or public health practice.

Website: <https://www.rwjf.org/en/how-we-work/grants-and-grant-programs.html>

Program website: <http://www.evidenceforaction.org/>

Award: varies. E4A was allocated \$6.6 million in grant funding to award through July 2017.

Timeframe: Rolling basis.

ROTARY, DISTRICT GRANTS

District grants fund small-scale, short-term activities that address needs of a community of a qualified Rotary district. Each district chooses which activities it will fund with these grants. You can use district grants to fund a variety of district and club projects and activities, including:

- Humanitarian projects, including service travel and disaster recovery efforts
- Scholarships for any level, length of time, location, or area of study
- Youth programs, including Rotary Youth Exchange, Rotary Youth Leadership Awards (RYLA), Rotaract, and Interact
- Vocational training teams, which are groups of professionals who travel abroad either to teach local professionals about their field or to learn more about it themselves

Website: <https://www.rotary.org/myrotary/en/take-action/apply-grants/district-grants>

SAUCONY RUN FOR GOOD FOUNDATION

The Saucony Run For Good Foundation donates funds to causes aimed at keeping kids healthy and offers grants to reduce the childhood obesity epidemic. Grants are open to community nonprofit organizations that initiate and support running programs for kids.

Website: https://www.saucony.com/on/demandware.static/-/Sites-saucony_us-Library/default/dwdbbce2e4/downloads/Saucony_RunForGood_application.pdf

Award: up to \$10,000

Timeframe: Grants are issued twice per year, once in February and once in August. The deadline to apply for those grants are 12/15 and 6/15.

Contact:

191 Spring Street

Mail Drop 318S

Lexington, MA 02420-9191

runforgood@saucony.com

SHANE'S INSPIRATION

Shane's Inspiration is a non-profit organization committed to the creation of inclusive, sensory rich, developmentally appropriate, fun, safe, and challenging playgrounds where children of all abilities can play together at their highest level of ability. Shane's Inspiration offers assistance for the installation of inclusionary playgrounds.

Website: <http://shanesinspiration.org/build/>

Timeframe: ongoing

Contact:

15213 Burbank Boulevard,
Sherman Oaks, CA 91411 USA
Tel – (818) 988-5676
Fax – (818) 988-5677
Email – info@shanesinspiration.org

UNITED FRESH START FOUNDATION COMMUNITY INNOVATION GRANTS PROGRAM

The Community Innovation Grants Program has been designed to allow the United Fresh Start Foundation to collaborate with like-minded stakeholders to increase children’s access, selection, and consumption of fresh produce while they are outside of school. The 2020 program is focused on supporting visionary initiatives and research that not only increases children and families’ access to fresh produce, but also broadens selection and consumption of fresh fruits and vegetables, whether at home, on weekends, during the summer, while out to eat, or any other time outside the traditional school day.

Website: <https://www.unitedfreshstart.org/what-we-do-in-communities/>

Timeframe: ongoing

Contact:

Tel – 202-303-3403
Mollie Van Lieu, Senior Director, Nutrition Policy
Email – mvanlieu@unitedfresh.org

VOYA UNSUNG HEROES

Each year, 100 educators are selected to receive \$2,000 to help fund their innovative class projects. Three of those are chosen to receive the top awards of an additional \$5,000, \$10,000 and \$25,000. The program is administered by Scholarship America, the nation’s largest designer and manager of scholarship, tuition assistance and other education support programs for corporations, foundations, associations and individuals.

Applicants to the Voya Unsung Heroes Awards Program must be:

- Employed by an accredited K-12 public or private school located in the United States.
- Full-time educators, teachers, principals, paraprofessionals, or classified staff with effective and innovative projects that improve student learning.

Website: <https://www.scholarsapply.org/unsungheroes/>

Award: \$2,000 and opportunity to receive “top awards” of an additional \$5,000, \$10,000 and \$25,000

Timeframe: application must be submitted on or before April 30, 2021.

Contact: unsungheroes@scholarshipamerica.org, 1-507-931-1682

WALMART COMMUNITY GRANT PROGRAM

Through the Community Grant Program, store associates are proud to support the needs of their communities by providing grants to local organizations. Funds must benefit the facility's service area: potential grantees should be nonprofit organizations with programs that benefit communities within the service area of the Walmart store, Sam's Club or Logistics facility from which they are requesting funds.

Walmart and the Walmart Foundation have identified four core areas of giving: Hunger Relief & Healthy Eating, Sustainability, Women's Economic Empowerment and Opportunity. To ensure that your application has the best chance of being funded, the proposed use of the grant should fit within one of these areas of giving.

Website: <https://walmart.org/how-we-give/grant-eligibility>

Award: \$250 to \$2,500

Timeframe: Annually – Grant cycle begins February 1st and deadline December 31st

WALMART STATE GIVING PROGRAM

The State Giving Program invests in all 50 states, Washington, D.C. and Puerto Rico. The Walmart Foundation has a State Advisory Council in each state, made up of Walmart associates representing local communities. Each Council helps identify local needs within its state, reviews all eligible grant applications and makes funding recommendations to the Walmart Foundation. Councils base recommendations on alignment with Foundation focus areas, state or community needs and program eligibility criteria.

Website: <https://walmart.org/how-we-give>

Award: \$25,000 to \$200,000

Timeframe: All states have two application cycles annually. The State Giving Program application is currently closed. The application will reopen early 2017.

WALMART NATIONAL GIVING PROGRAM

The National Giving Program supports organizations working across one or more states to address social issues strongly aligned with our focus areas. This program often provide funds to organizations that have local affiliates around the country, and the majority of grants from this program include re-grants to implement programs in local communities.

Website: <http://giving.walmart.com/apply-for-grants/national-giving>

Award: \$250,000 and above

WELLS FARGO, COMMUNITY GIVING

Wells Fargo and the Wells Fargo Foundation provide monetary support, expertise, and volunteers to national and local nonprofit organizations and causes that align with our business priorities, values, business expertise, and geographies. Wells Fargo works with a wide range of nonprofits and community organizations to stabilize and strengthen low-to-moderate income neighborhoods, as well as address global social, economic, and environmental challenges. Wells Fargo focuses giving in the following areas:

- **Community Development:** programs that help provide affordable housing for low and moderate income individuals; promote economic development by financing small businesses or small farms; provide job training for low and moderate income individuals Provide financial education and promote economic empowerment; help to revitalize low and moderate income communities
- **Education:** Programs that promote academic achievement for low- and moderate-income students with a priority emphasis on K-12; provide training for teachers and administrators working with low- and moderate-income students; encourage school partnerships with parents and guardians, the local community, and the business community.
- **Human Services:** social and human service organizations whose work chiefly benefits low- and moderate-income individuals.
- **Arts and Culture:** Projects and requests that work to enhance community diversity through access to cultural experiences for low- and moderate-income individuals, availability of a broad array of artistic opportunities and venues that reflect the community's diversity, and educational programs.
- **Civic Engagement:** projects that enhance a community's quality of life through projects involving public policy, community beautification, civic leadership, citizen education, and cultural diversity.
- **Environment:** including natural resources conservation, environmental education, and support the transition to a sustainable environment.

Website: <https://www.wellsfargo.com/about/corporate-responsibility/community-giving/>

Amount: Varies

Timeframe: Ongoing.

Contact: Each region in Texas manages its own application process and accordingly has its own contact.

RESOURCES

GRANTS.GOV

The Grants.gov program management office was established in 2002 and is managed by the Department of Health and Human Services. Grants.gov is an E-Government initiative operating under the governance of the Office of Management and Budget.

Grants.gov is a resource for those seeking grants through federal funding opportunities. The site makes it simple to find grants based on Keyword

searches, Categories, Agencies, or Eligibilities.

Website: www.grants.gov

CATALOG OF FEDERAL DOMESTIC ASSISTANCE (CFDA)

Catalog of Federal Domestic Assistance (CFDA) provides a full listing of all Federal programs available to State and local governments (including the District of Columbia); federally-recognized Indian tribal governments; Territories (and possessions) of the United States; domestic public, quasi- public, and private profit and nonprofit organizations and institutions; specialized groups; and individuals.

Website: <https://www.cfda.gov/?s=program&mode=list&tab=list>



APPENDIX G

BASEBALL FACILITY ASSESSMENTS & RECOMMENDATIONS



PURPOSE

The Baseball Facility Assessments and Recommendations was conducted between February and March 2022 for five City owned baseball field facilities located at Ben Garza Park, Greenwood Park, Evelyn Price Park, Paul Jones Park and Bill Witt Park. This assessment focused on the existing condition of twenty-eight baseball fields, spectator areas, support amenities and infrastructure. Each assessment considered distinctions in facility condition for recreational versus competitive play.

Site visits to all facilities were conducted for visual inspection and photographic inventory of each field and spectator common area. Field size, turf, irrigation, infield conditions, fencing, dugouts, and lighting were all evaluated. Spectator seating, shade, pedestrian circulation, restrooms/concessions, parking and utilities were also evaluated. The results of the visual inspection and photo inventory for each facility area included herein.

Recommendations for each facility are provided based on the assessment results, opportunities and constraints. The recommendations are intended to be used by the City for further consideration and prioritize for the removal, renovation and redevelopment of each facility.

Bill Witt Park and Greenwood Park may be suitable locations for a destination-caliber baseball tournament facilities. A needs assessment and feasibility study should be conducted to determine whether a sufficient market and community interest exist to substantiate investment in such specialized facilities.



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BEN GARZA PARK



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BEN GARZA PARK - FIELD 1

| | | | | | |
|----------------------------------|--|------------------|-------------|-------------|--|
| Field No. 1 (City-Vacant) | | | | | |
| Location: Ben Garza Park | | | | | |
| Date: 02-07-2022 | | | | | |
| | | Condition | | | |
| | Item | Good | Fair | Poor | Notes |
| | Dimensions (Centerfield) | | | | Approx. Distance = 315 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 275 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 28 ft. |
| | Turf (Coverage) | | ✓ | | |
| | Turf (Health) | | | ✓ | Overgrown, appears to be old bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | | | | None, old meter box/valves present. |
| | Infield (Condition) | | | ✓ | |
| | Field Drainage | | | ✓ | |
| | Fencing (Outfield) | | | ✓ | Height = 4 ft. |
| | Fencing (Backstop) | | | ✓ | Height = 12 ft. |
| | Foul Poles | | | | None |
| | Dugouts (Fencing) | | | ✓ | |
| | Dugouts (Seating Capacity/Amenities) | | | ✓ | |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | | | None |
| | Lighting (Operational) - coverage not tested | | | | Musco - 6 poles; operational not confirmed. |

BEN GARZA PARK - FIELD 1



BEN GARZA PARK - FIELD 2

| | | | | | |
|----------------------------------|--|------------------|-------------|-------------|--|
| Field No. 2 (City-Vacant) | | | | | |
| Location: Ben Garza Park | | | | | |
| Date: 02-07-2022 | | | | | |
| | | Condition | | | |
| | Item | Good | Fair | Poor | Notes |
| | Dimensions (Centerfield) | | | | Approx. Distance = 150 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 125 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 20 ft. |
| | Turf (Coverage) | | ✓ | | |
| | Turf (Health) | | | ✓ | Overgrown, appears to be old bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | | | | None, old meter box/valves present. |
| | Infield (Condition) | | | ✓ | |
| | Field Drainage | | | ✓ | |
| | Fencing (Outfield) | | | ✓ | Height = 4 ft. |
| | Fencing (Backstop) | | | ✓ | Height = 12 ft. |
| | Foul Poles | | | | None |
| | Dugouts (Fencing) | | | ✓ | |
| | Dugouts (Seating Capacity/Amenities) | | | ✓ | |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | | | None |
| | Lighting (Operational) - coverage not tested | | | | Musco - 2 poles; operational not confirmed. |

BEN GARZA PARK - FIELD 2



BEN GARZA PARK - COMMON AREA

| Common Area / Support Facilities (City-Vacant) | | | | | |
|--|---|-----------|------|------|---|
| Location: Ben Garza Park | | | | | |
| Date: 02-07-2022 | | Condition | | | |
| | Item | Good | Fair | Poor | Notes |
| | Spectator Seating (Capacity/Condition) | | | | None |
| | Spectator Seating (Site Lines to Field) | | | | None |
| | Spectator Shade | | | | None |
| | Pedestrian Circulation | | | ✓ | No sidewalks/accessible routes provided within/to spectator areas/fields. |
| | Restroom (Capacity, Storage) | | | | None |
| | Concession (Size, Storage) | | | | None |
| | Utilites (Electrical service adequate) | ✓ | | | |
| | Utilites (Water service adequate) | ✓ | | | |
| | Utilites (Wastewater service adequate) | | | | Unknown |
| | Parking Areas (Capacity, location, condition) | | | | None |
| | Maintenance (Overall level of service) | | | ✓ | |

BEN GARZA PARK - COMMON AREA



GREENWOOD PARK



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GREENWOOD PARK - FIELD 1

| Field No. 1 (Universal Little League) | | | | | |
|---------------------------------------|--|-----------|------|------|---|
| Location: Greenwood Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 210 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 200 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 16 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | |
| | Infield (Condition) | | ✓ | | Depressed/worn base paths, lips at grass transitions. |
| | Field Drainage | | ✓ | | |
| | Fencing (Outfield) | ✓ | | | Height = 8 ft.; some bottom fence curling at dugouts/side fences. |
| | Fencing (Backstop) | ✓ | | | Height = 20 ft. |
| | Foul Poles | ✓ | | | |
| | Dugouts (Fencing) | ✓ | | | |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size/seating fair, roof poor condition, pad good condition. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | ✓ | | | Could not verify operational. |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 4 poles; one shared w/ Field 2, operational. |

GREENWOOD PARK - FIELD 1



GREENWOOD PARK - FIELD 1



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GREENWOOD PARK - FIELD 2

| Field No. 2 (Universal Little League) | | | | | |
|---------------------------------------|--|-----------|------|------|---|
| Location: Greenwood Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 220 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 210 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 24 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds; Fescue/St. Augustine invasion between home & 1st. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | |
| | Infield (Condition) | ✓ | | | Depressed/worn base paths, lips at grass transitions. |
| | Field Drainage | ✓ | | | |
| | Fencing (Outfield) | ✓ | | | Height = 6 ft. |
| | Fencing (Backstop) | ✓ | | | Height = 20 ft. |
| | Foul Poles | ✓ | | | |
| | Dugouts (Fencing) | ✓ | | | |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size/seating fair, roof poor condition; pads poor condition. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | ✓ | | | Could not verify operational. |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 4 poles; one shared w/ Field 1, operational. |

GREENWOOD PARK - FIELD 2



GREENWOOD PARK - FIELD 2



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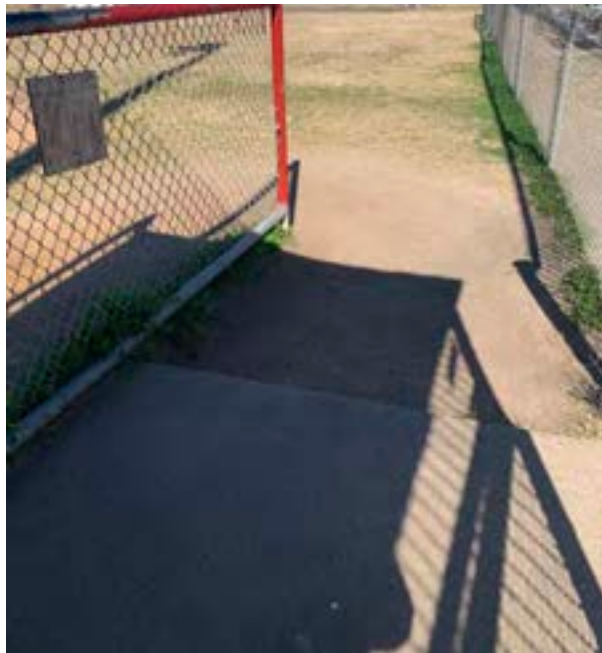
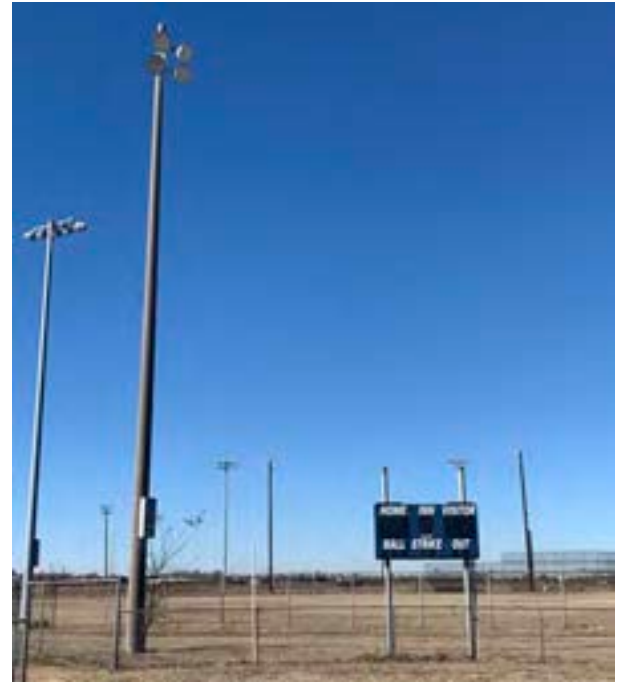
GREENWOOD PARK - FIELD 3

| Field No. 3 (Universal Little League) | | | | | |
|---------------------------------------|--|-----------|------|------|---|
| Location: Greenwood Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 150 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 150 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 20 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds; Fescue/St. Augustine invasion between home & 3rd. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | |
| | Infield (Condition) | ✓ | | | Lips at grass transitions. |
| | Field Drainage | | ✓ | | Depressed field and dugout entries. |
| | Fencing (Outfield) | ✓ | | | Height = 4 ft. |
| | Fencing (Backstop) | ✓ | | | Height = 10 ft. behind Home, 8 ft. at dugout/backstop wing. |
| | Foul Poles | ✓ | | | |
| | Dugouts (Fencing) | ✓ | | | |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size/seating fair, roof poor fair; pads good condition. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | ✓ | | | Could not verify operational. |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 4 poles; old system, operational. |

GREENWOOD PARK - FIELD 3



GREENWOOD PARK - FIELD 3



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GREENWOOD PARK - FIELD 1-3 COMMON

| Common Area / Support Facilities (Universal Little League, Fields 1-3) | | | | | |
|--|---|----------------|------|------|--|
| Location: | | Greenwood Park | | | |
| Date: | | 02-08-2022 | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Spectator Seating (Capacity/Condition) | | ✓ | | Bleachers on pad, not ADA, no connecting walkways. |
| | Spectator Seating (Site Lines to Field) | | ✓ | | Fields 1& 2 fair, 3-poor, chainlink bleacher/fencing obstruct some views. |
| | Spectator Shade | | | ✓ | None |
| | Pedestrian Circulation | | | ✓ | No sidewalks/accessible routes provided within/to spectator areas. |
| | Restroom (Capacity, Storage) | | | | Locked by league, did not assess. |
| | Concession (Size, Storage) | | | | Locked by league, did not assess. |
| | Utilites (Electrical service adequate) | ✓ | | | |
| | Utilites (Water service adequate) | ✓ | | | |
| | Utilites (Wastewater service adequate) | ✓ | | | |
| | Parking Areas (Capacity, location, condition) | | ✓ | | Size/capacity appear sufficient, no striping/defined spaces, no ADA, lighting/operational? |
| | Maintenance (Overall level of service) | | ✓ | | |

GREENWOOD PARK - FIELD 1-3 COMMON



GREENWOOD PARK - FIELD 4

| | | | | | |
|----------------------------------|--|------------------|-------------|-------------|---|
| Field No. 4 (City-Vacant) | | | | | |
| Location: Greenwood Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | | Condition | | | |
| | Item | Good | Fair | Poor | Notes |
| | Dimensions (Centerfield) | | | | Approx. Distance = 325 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 300 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 50 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | | ✓ | Overgrown, appears to be old bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | | | | None, hose bibs. |
| | Infield (Condition) | | | ✓ | None, overgrown with turf/weeds. |
| | Field Drainage | | | ✓ | Infield rough due to overgrown turf/weeds; outfield ok. |
| | Fencing (Outfield) | | | ✓ | Height = 6 ft., 8 ft. left field corner; rusted mesh/framing. |
| | Fencing (Backstop) | | | ✓ | Height = 20 ft.; rusted mesh/framing. |
| | Foul Poles | | | ✓ | Right field only. |
| | Dugouts (Fencing) | | | ✓ | Poor cover, rusted mesh/framing. |
| | Dugouts (Seating Capacity/Amenities) | | | ✓ | Size good, condition poor. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | | ✓ | Not operational. |
| | Lighting (Operational) - coverage not tested | | ✓ | | Musco-6 poles; not operational, all wire stolen from contactors to poles. |

GREENWOOD PARK - FIELD 4



GREENWOOD PARK - FIELD 4



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GREENWOOD PARK - FIELD 5

| | | | | | |
|----------------------------------|--|------------------|-------------|-------------|---|
| Field No. 5 (City-Vacant) | | | | | |
| Location: Greenwood Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | | Condition | | | |
| | Item | Good | Fair | Poor | Notes |
| | Dimensions (Centerfield) | | | | Approx. Distance = 375 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 300 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 50 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | | ✓ | Overgrown, appears to be old bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | | | | None, hose bibs. |
| | Infield (Condition) | | | ✓ | None, overgrown with turf/weeds. |
| | Field Drainage | | | ✓ | Infield rough due to overgrown turf/weeds; outfield ok. |
| | Fencing (Outfield) | | | ✓ | Height = 6 ft. rusted mesh/framing. |
| | Fencing (Backstop) | | | ✓ | Height = 20 ft.; rusted mesh/framing. |
| | Foul Poles | | | ✓ | Left field only. |
| | Dugouts (Fencing) | | | ✓ | Poor cover, rusted mesh/framing. |
| | Dugouts (Seating Capacity/Amenities) | | | ✓ | Size good, condition poor. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | | ✓ | Not operational. |
| | Lighting (Operational) - coverage not tested | | ✓ | | Musco-old 6 poles; not operational, all wire stolen from contactors to poles. |

GREENWOOD PARK - FIELD 5



GREENWOOD PARK - FIELD 5



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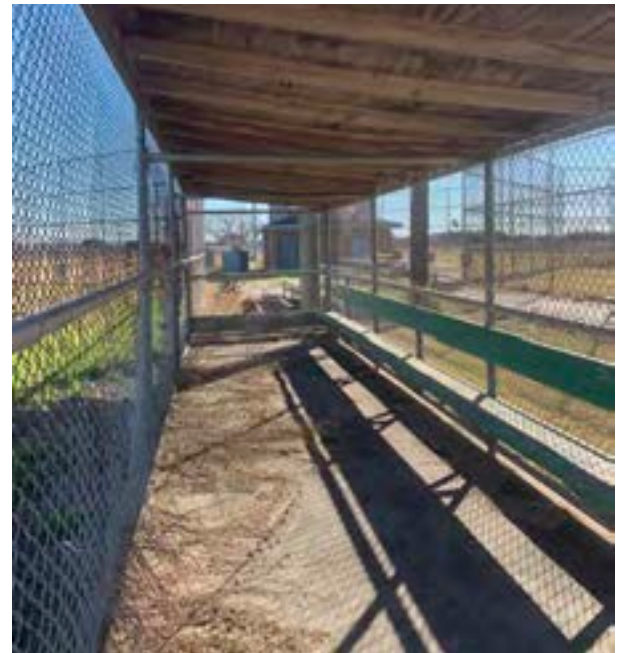
GREENWOOD PARK - FIELD 6

| | | | | | |
|----------------------------------|--|------------------|-------------|-------------|---|
| Field No. 6 (City-Vacant) | | | | | |
| Location: Greenwood Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | | Condition | | | |
| | Item | Good | Fair | Poor | Notes |
| | Dimensions (Centerfield) | | | | Approx. Distance = 250 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 225 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 28 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | | ✓ | Overgrown, appears to be old bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | | | | None, hose bibs. |
| | Infield (Condition) | | | ✓ | None, overgrown with turf/weeds. |
| | Field Drainage | | | ✓ | Infield rough due to overgrown turf/weeds/ruts; outfield ok. |
| | Fencing (Outfield) | | | ✓ | Height = 6 ft. rusted mesh/framing. |
| | Fencing (Backstop) | | | ✓ | Height = 20 ft.; rusted mesh/framing. |
| | Foul Poles | | | ✓ | Left field only. |
| | Dugouts (Fencing) | | | ✓ | Poor cover, rusted mesh/framing. |
| | Dugouts (Seating Capacity/Amenities) | | | ✓ | Size good, condition poor. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | | ✓ | Not operational. |
| | Lighting (Operational) - coverage not tested | | | ✓ | Musco-old 6 poles; not operational, all wire stolen from contactors to poles. |

GREENWOOD PARK - FIELD 6



GREENWOOD PARK - FIELD 6

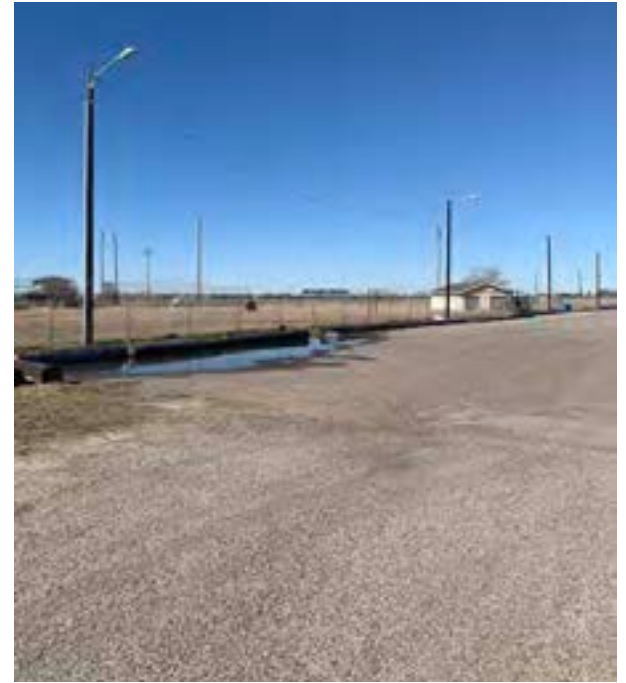


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GREENWOOD PARK - FIELD 4-6 COMMON

| Common Area / Support Facilities (City-Vacant, Fields 4-6) | | | | | |
|--|---|----------------|------|------|--|
| Location: | | Greenwood Park | | | |
| Date: | | 02-08-2022 | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Spectator Seating (Capacity/Condition) | | | ✓ | Bleachers on pads, not ADA; walkways poor condition. |
| | Spectator Seating (Site Lines to Field) | | ✓ | | Fields 1& 2 fair, 3-poor, chainlink bleacher/fencing obstruct some views. |
| | Spectator Shade | | | ✓ | None |
| | Pedestrian Circulation | | | ✓ | No sidewalks/accessible routes provided within/to spectator areas. |
| | Restroom (Capacity, Storage) | | | ✓ | Locked by league, did not assess; exterior poor condition. |
| | Concession (Size, Storage) | | | ✓ | Locked by league, did not assess; exterior poor condition. |
| | Utilites (Electrical service adequate) | | ✓ | | Appears adequate, wire stollen. |
| | Utilites (Water service adequate) | | ✓ | | Need to evaluate for irrigation capacity. |
| | Utilites (Wastewater service adequate) | ✓ | | | |
| | Parking Areas (Capacity, location, condition) | | ✓ | | Size/capacity appear sufficient, no striping/defined spaces, no ADA, lighting/operational? |
| | Maintenance (Overall level of service) | | | ✓ | |

GREENWOOD PARK - FIELD 4-6 COMMON



GREENWOOD PARK - FIELD 7

| | | | | | |
|---|--|------------------|-------------|-------------|---|
| Field No. 7 (International Westside Pony League) | | | | | |
| Location: Greenwood Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | | Condition | | | |
| | Item | Good | Fair | Poor | Notes |
| | Dimensions (Centerfield) | | | | Approx. Distance = 225 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 200 ft. |
| | Dimensions (Homeplate to Backstop) | | | | Approx. Distance = 25 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | | | | None, hose bibs. |
| | Infield (Condition) | | ✓ | | Lips at grass transitions. |
| | Field Drainage | | ✓ | | Generally ok, wear around dugouts, poor behind homeplate. |
| | Fencing (Outfield) | | | ✓ | Height = 6 ft.; curling, leaning , damaged mesh. |
| | Fencing (Backstop) | | ✓ | | Height = 14 ft.; damaged mesh. |
| | Foul Poles | | ✓ | | Repaint. |
| | Dugouts (Fencing) | | | ✓ | Poor cover, walls, mesh, slabs. |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size good, condition poor. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | | ✓ | Operational, not used. |
| | Lighting (Operational) - coverage not tested | | ✓ | | 6 poles-old; operational. |

GREENWOOD PARK - FIELD 7



GREENWOOD PARK - FIELD 7



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GREENWOOD PARK - FIELD 8

| Field No. 8 (International Westside Pony League) | | | | | |
|---|--|-----------|------|------|---|
| Location: Greenwood Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 175 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 150 ft. |
| | Dimensions (Homeplate to Backstop) | | | | Approx. Distance = 25 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | | | | None, hose bibs. |
| | Infield (Condition) | | ✓ | | Lips at grass transitions. |
| | Field Drainage | | ✓ | | Generally ok, wear around dugouts, poor behind homeplate. |
| | Fencing (Outfield) | | | ✓ | Height = 4 ft.; curling, leaning, damaged mesh. |
| | Fencing (Backstop) | | | ✓ | Height = 11 ft. w/ 9 ft. wings to dugout, damaged mesh. |
| | Foul Poles | | ✓ | | Repaint. |
| | Dugouts (Fencing) | | | ✓ | Poor cover, walls, mesh, slabs. |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size good, condition poor. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | | | None |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco 4 poles; operational. |

GREENWOOD PARK - FIELD 8



GREENWOOD PARK - FIELD 8



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GREENWOOD PARK - FIELD 7-8 COMMON

| Common Area / Support Facilities (International Westside Pony League, Fields 7-8) | | | | | |
|---|---|----------------|------|------|---|
| Location: | | Greenwood Park | | | |
| Date: | | 02-08-2022 | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Spectator Seating (Capacity/Condition) | | ✓ | | Bleachers on pads both fields; not ADA. |
| | Spectator Seating (Site Lines to Field) | | ✓ | | Chainlink bleacher/fencing obstruct some views. |
| | Spectator Shade | | ✓ | | Provided for Field 7, none for Field 8. |
| | Pedestrian Circulation | ✓ | | ✓ | No sidewalks/accessible routes provided within/to spectator area Field 8, Field 7 provided & parking lots. |
| | Restroom (Capacity, Storage) | | ✓ | | Shared w/ both fieldss; Locked by league, did not assess; exterior in fair condition. |
| | Concession (Size, Storage) | | | ✓ | Locked by league, did not assess; exterior poor condition. |
| | Utilites (Electrical service adequate) | ✓ | | | |
| | Utilites (Water service adequate) | | ✓ | | Need to evaluate for irrigation capacity. |
| | Utilites (Wastewater service adequate) | ✓ | | | |
| | Parking Areas (Capacity, location, condition) | | ✓ | | Size/capacity appear sufficient, parking/ADA need to be defined better; lighting provided at Field 9 parking lot (off Musco Pole lights). |
| | Maintenance (Overall level of service) | | ✓ | | |

GREENWOOD PARK - FIELD 7-8 COMMON



EVELYN PRICE PARK



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EVELYN PRICE PARK - FIELD 1

| Field No. 1 (City-Vacant) | | | | | |
|-----------------------------|--|-----------|------|------|--|
| Location: Evelyn Price Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 280 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 240 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 35 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | | ✓ | Overgrown, appears to be old bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | | | | None, abandoned old system. |
| | Infield (Condition) | | | ✓ | None, overgrown with turf/weeds. |
| | Field Drainage | | ✓ | | Infield rough due to overgrown turf/weeds; outfield ok. |
| | Fencing (Outfield) | | | ✓ | Height = 6 ft. foul lines, 12 ft. outfield; mesh rusted/damages, leaning. |
| | Fencing (Backstop) | | | ✓ | Height = 18 ft.; rusted mesh bottom, frame; torn netting upper. |
| | Foul Poles | | | ✓ | Repaint |
| | Dugouts (Fencing) | | | ✓ | Poor cover, rusted mesh/framing, cracked slabs, poor visibility/circulation. |
| | Dugouts (Seating Capacity/Amenities) | | | ✓ | Size good, condition poor. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | | ✓ | Not operational. |
| | Lighting (Operational) - coverage not tested | | | ✓ | 6 poles; not operational, all wire stolen from contactors to poles. |

EVELYN PRICE PARK- FIELD 1



EVELYN PRICE PARK - FIELD 1



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EVELYN PRICE PARK - FIELD 2

| Field No. 2 (City-Vacant) | | | | | |
|-----------------------------|--|-----------|------|------|--|
| Location: Evelyn Price Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance =200 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 180 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 25 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | | ✓ | Overgrown, appears to be old bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | | | | None, abandoned old system. |
| | Infield (Condition) | | | ✓ | None, overgrown with turf/weeds. |
| | Field Drainage | | ✓ | | Infield rough due to overgrown turf/weeds; outfield ok. |
| | Fencing (Outfield) | | | ✓ | Height = 6 ft.; mesh rusted/damages, leaning. |
| | Fencing (Backstop) | | | ✓ | Height = 12 ft w/overhang.; rusted mesh/frame. |
| | Foul Poles | | | ✓ | Repaint |
| | Dugouts (Fencing) | | | ✓ | Poor cover, rusted mesh/framing, cracked slabs, poor visibility/circulation. |
| | Dugouts (Seating Capacity/Amenities) | | | ✓ | Size good, condition poor. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | | ✓ | Not operational. |
| | Lighting (Operational) - coverage not tested | | | ✓ | old 6 poles; not operational, all wire stolen from contactors to poles. |

EVELYN PRICE PARK- FIELD 2



EVELYN PRICE PARK - FIELD 2



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EVELYN PRICE PARK - FIELD 3

| Field No. 3 (City-Vacant) | | | | | |
|-----------------------------|--|-----------|------|------|--|
| Location: Evelyn Price Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 170 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 165 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 20 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | | ✓ | Overgrown, appears to be old bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | | | | None, abandoned old system. |
| | Infield (Condition) | | | ✓ | None, overgrown with turf/weeds. |
| | Field Drainage | | ✓ | | Infield rough due to overgrown turf/weeds; outfield ok. |
| | Fencing (Outfield) | | | ✓ | Height = 6 ft.; mesh rusted/damages, leaning. |
| | Fencing (Backstop) | | | ✓ | Height = 16 ft w/overhang.; rusted mesh/frame. |
| | Foul Poles | | | | None |
| | Dugouts (Fencing) | | | ✓ | Poor cover, rusted mesh/framing, cracked slabs, poor visibility/circulation. |
| | Dugouts (Seating Capacity/Amenities) | | | ✓ | Size good, condition poor. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | | ✓ | Not operational. |
| | Lighting (Operational) - coverage not tested | | | ✓ | old 4 poles; not operational, all wire stolen from contactors to poles. |

EVELYN PRICE PARK- FIELD 3



EVELYN PRICE PARK - FIELD 3



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EVELYN PRICE PARK - FIELD 1-3 COMMON

| Common Area / Support Facilities (City-Vacant, Fields 1-3) | | | | | |
|--|---|-------------------|------|------|---|
| Location: | | Evelyn Price Park | | | |
| Date: | | 02-08-2022 | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Spectator Seating (Capacity/Condition) | | | ✓ | Bleachers on pads, not ADA; walkways poor condition. |
| | Spectator Seating (Site Lines to Field) | | | ✓ | Fields 1& 2 fair, 3-poor, chainlink bleacher/fencing obstruct some views. |
| | Spectator Shade | | | ✓ | None |
| | Pedestrian Circulation | | | ✓ | No sidewalks/accessible routes provided within/to spectator areas. |
| | Restroom (Capacity, Storage) | | | | None |
| | Concession (Size, Storage) | | | | None |
| | Utilites (Electrical service adequate) | ✓ | | | Appears adequate, wire stollen. |
| | Utilites (Water service adequate) | | | | Unknown; old concession/restroom/irrigation. |
| | Utilites (Wastewater service adequate) | | | | Unknown |
| | Parking Areas (Capacity, location, condition) | | ✓ | | Size/capacity appear sufficient, no striping/defined spaces, no ADA, no lighting. |
| | Maintenance (Overall level of service) | | | ✓ | |

EVELYN PRICE PARK- FIELD 1-3 COMMON



EVELYN PRICE PARK - FIELD 4

| Field No. 4 (Incarnate Word Academy) | | | | | |
|--------------------------------------|--|-----------|------|------|--|
| Location: Evelyn Price Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 340 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 300 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 60 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds; Fescue/St. Augustine invasion between 1st home and 3rd base. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | Hunter I-25's, good condition. |
| | Infield (Condition) | ✓ | | | Winter condition, transitions to grass good. |
| | Field Drainage | ✓ | | | Good, backstop at fence low/ponding. |
| | Fencing (Outfield) | | ✓ | | Height = 6 ft. foul line; fair condition, some leaning poles 3rd base line; 1st base leaning, undersized rails; cap on all fence; outfield fence 9 ft. with windscreen good condition. |
| | Fencing (Backstop) | | ✓ | | Height = 20 ft. , 16 ft. at dugout/backstop wings; visitor/3rd leaning. |
| | Foul Poles | ✓ | | | Repaint. |
| | Dugouts (Fencing) | | ✓ | | Vistor/3rd leaning. |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size/seating, roof, entry good. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | ✓ | | | Operational and utilized. |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 6 poles; operational. |

EVELYN PRICE PARK- FIELD 4



EVELYN PRICE PARK - FIELD 4



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EVELYN PRICE PARK - FIELD 4 COMMON

| Common Area / Support Facilities (Incarnate Word Academy, Fields 4) | | | | | |
|---|---|-----------|------|------|---|
| Location: Greenwood Park | | | | | |
| Date: 02-08-2022 | | Condition | | | |
| | Item | Good | Fair | Poor | Notes |
| | Spectator Seating (Capacity/Condition) | | ✓ | | Bleachers on pad, not ADA. |
| | Spectator Seating (Site Lines to Field) | ✓ | | | |
| | Spectator Shade | | | | None |
| | Pedestrian Circulation | | ✓ | | One sidewalk from ADA parking to restroom and 3rd base line bleacher pad. |
| | Restroom (Capacity, Storage) | | | | Locked by school, did not assess. |
| | Concession (Size, Storage) | | | | None. |
| | Utilites (Electrical service adequate) | ✓ | | | |
| | Utilites (Water service adequate) | ✓ | | | |
| | Utilites (Wastewater service adequate) | ✓ | | | |
| | Parking Areas (Capacity, location, condition) | | ✓ | | Size/capacity appear sufficient, no striping/defined spaces, ADA provided, route to restroom/bleacher pad, no lighting. |
| | Maintenance (Overall level of service) | | ✓ | | |

EVELYN PRICE PARK - FIELD 4 COMMON



EVELYN PRICE PARK - FIELD 5

| Field No. 5 (City-Vacant) | | | | | |
|-----------------------------|--|-----------|------|------|--|
| Location: Evelyn Price Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 125 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 125 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 20 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | | ✓ | Overgrown, appears to be old bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | | | | None |
| | Infield (Condition) | | | ✓ | None, overgrown with turf/weeds. |
| | Field Drainage | | ✓ | | Infield to out. |
| | Fencing (Outfield) | | | ✓ | Height = 4 ft. rusted mesh/framing. |
| | Fencing (Backstop) | | | ✓ | Height = 9.5 ft.; rusted mesh/framing. |
| | Foul Poles | | | | None |
| | Dugouts (Fencing) | | | ✓ | Poor cover, rusted mesh/framing. |
| | Dugouts (Seating Capacity/Amenities) | | | ✓ | Size good, slab good, walls good...poor visibility. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | | | None |
| | Lighting (Operational) - coverage not tested | | | ✓ | Old 4 poles; not operational. |

EVELYN PRICE PARK- FIELD 5



EVELYN PRICE PARK - FIELD 5



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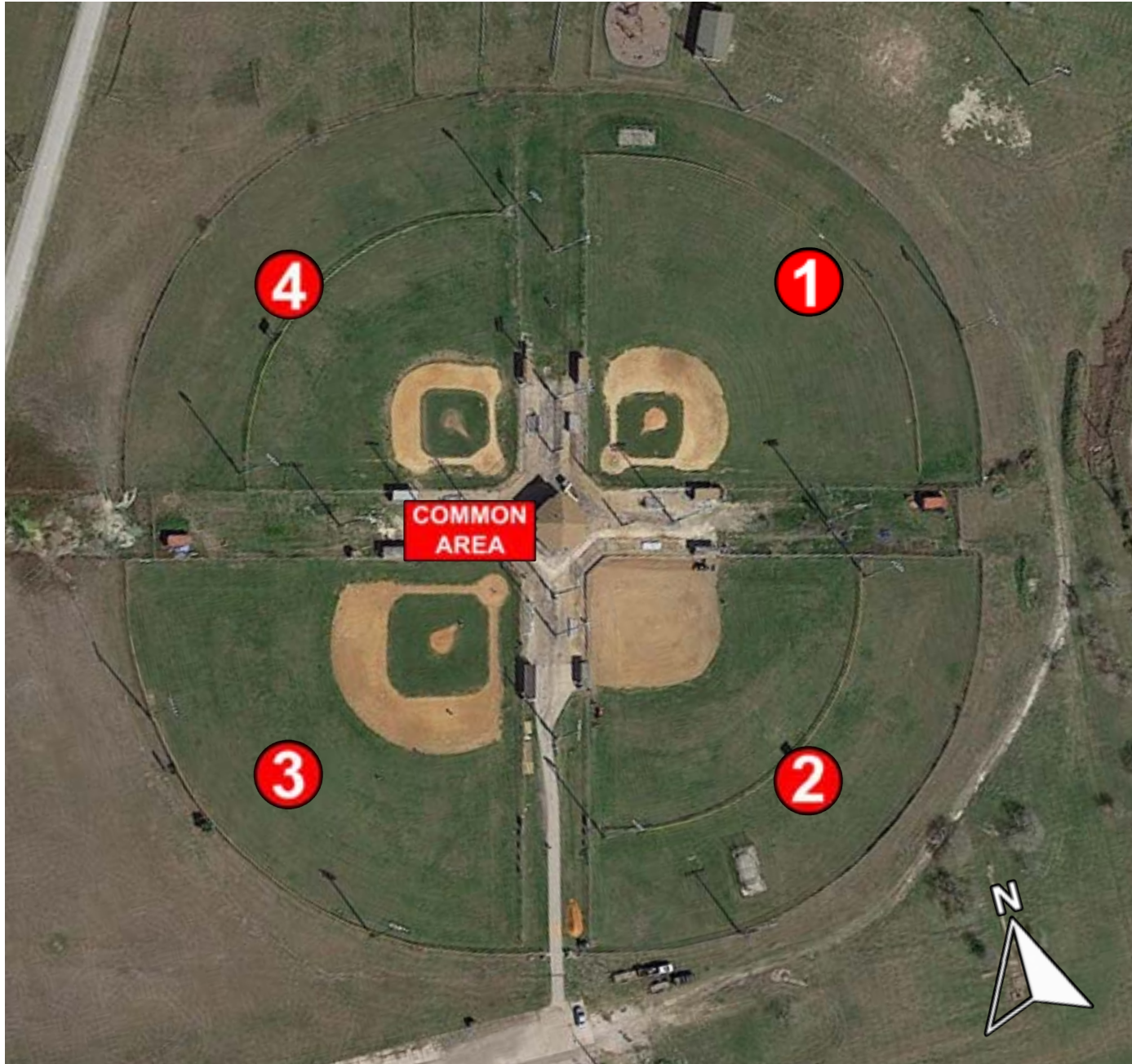
EVELYN PRICE PARK - FIELD 5 COMMON

| Common Area / Support Facilities (City-Vacant, Field 5) | | | | | |
|---|---|-----------|------|------|--|
| Location: Greenwood Park | | | | | |
| Date: 02-08-2022 | | Condition | | | |
| | Item | Good | Fair | Poor | Notes |
| | Spectator Seating (Capacity/Condition) | | | | None, pad/walkway only. |
| | Spectator Seating (Site Lines to Field) | | | | None |
| | Spectator Shade | | | | None |
| | Pedestrian Circulation | | | | No sidewalks/accessible routes provided within/to spectator areas. |
| | Restroom (Capacity, Storage) | | | | Locked, did not assess; exterior poor condition. |
| | Concession (Size, Storage) | | | | Locked, did not assess; exterior poor condition. |
| | Utilites (Electrical service adequate) | | ✓ | | Appears adequate. |
| | Utilites (Water service adequate) | | | | Need to evaluate for irrigation capacity. |
| | Utilites (Wastewater service adequate) | | | | Unknown. |
| | Parking Areas (Capacity, location, condition) | | | | None |
| | Maintenance (Overall level of service) | | | ✓ | |

EVELYN PRICE PARK- FIELD 5 COMMON



BILL WITT PARK



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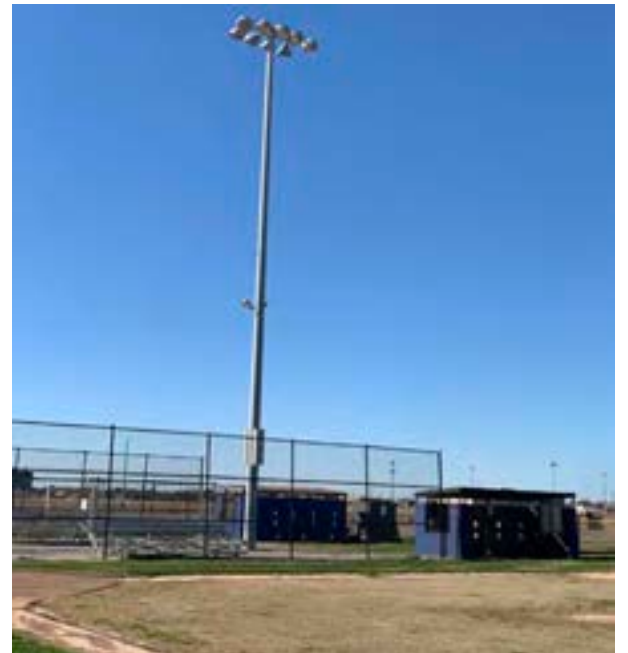
BILL WITT PARK - FIELD 1

| Field No. 1 (Padre Little League) | | | | | |
|-----------------------------------|--|-----------|------|------|---|
| Location: Bill Witt Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 250 ft. (short fence) 300 ft. (to old fence) |
| | Dimensions (Foul Line) | | | | Approx. Distance = 250 ft. (short fence) 300 ft. (to old fence) |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 25 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | Not currently operational due to wire damage, but exists. |
| | Infield (Condition) | | ✓ | | Lips at grass transitions. |
| | Field Drainage | | ✓ | | Poor drainage at dugouts/worn/ponding. |
| | Fencing (Outfield) | | | ✓ | Height = 6 ft.; some bottom fence curling at dugouts/side fences. |
| | Fencing (Backstop) | | ✓ | | Height = 18 ft., 12 ft. wings backstop to dugout; recently sprayed black. |
| | Foul Poles | | ✓ | | Repaint |
| | Dugouts (Fencing) | | ✓ | | recently sprayed black. |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size/seating fair, roof fair, slab and walls fair, poor air circulation. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | ✓ | | Not operational. |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 6 poles; one shared w/ Field 2 & 4, operational. |

BILL WITT PARK - FIELD 1



BILL WITT PARK - FIELD 1



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BILL WITT PARK - FIELD 2

| Field No. 2 (Padre Little League - Softball Use) | | | | | |
|--|--|-----------|------|------|--|
| Location: Bill Witt Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 200 ft. (short fence) 300 ft. (to old fence) |
| | Dimensions (Foul Line) | | | | Approx. Distance = 200 ft. (short fence) 300 ft. (to old fence) |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 27 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | Not currently operational due to wire damage, but exists. |
| | Infield (Condition) | ✓ | | | Fully skinned. |
| | Field Drainage | | ✓ | | Poor drainage at dugouts/worn/ponding. |
| | Fencing (Outfield) | | | ✓ | Height = 6 ft.; some bottom fence curling at dugouts/side fences. |
| | Fencing (Backstop) | | ✓ | | Height = 18 ft., 12 ft. wings backstop to dugout; recently sprayed black frame, new vinyl coated mesh. |
| | Foul Poles | | ✓ | | Repaint, right field only. |
| | Dugouts (Fencing) | | ✓ | | Recently sprayed black. |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size/seating fair, roof fair, slab and walls fair. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | ✓ | | Not operational. |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco-5 poles; one shared w/ Field 1, operational; one abandoned w/ old fence. |

BILL WITT PARK - FIELD 2



BILL WITT PARK - FIELD 2



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BILL WITT PARK - FIELD 3

| Field No. 3 (Padre Little League) | | | | | |
|-----------------------------------|--|-----------|------|------|--|
| Location: Bill Witt Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 300 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 300 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 25 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | Not currently operational due to wire damage, but exists. |
| | Infield (Condition) | | ✓ | | Lips at grass transitions. |
| | Field Drainage | | ✓ | | lots of ruts, uneven outfield |
| | Fencing (Outfield) | | | ✓ | Height = 8 ft. for 80% distance then 6 ft. fence to outfield; 8ft. First base fence; some bottom fence curling at dugouts/side fences. |
| | Fencing (Backstop) | | ✓ | | Height = 18 ft., 12 ft. wings backstop to dugout; recently sprayed black. |
| | Foul Poles | | ✓ | | Repaint |
| | Dugouts (Fencing) | | ✓ | | recently sprayed black. |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size/seating fair, roof fair, slab and walls fair, poor air circulation. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | ✓ | | Not operational. |
| | Lighting (Operational) - coverage not tested | | | ✓ | old 6 poles, operational |

BILL WITT PARK - FIELD 3



BILL WITT PARK - FIELD 3



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BILL WITT PARK - FIELD 4

| Field No. 4 (Padre Little League) | | | | | |
|-----------------------------------|--|-----------|------|------|---|
| Location: Bill Witt Park | | | | | |
| Date: 02-08-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 200 ft. (short fence) 300 ft. (to old fence) |
| | Dimensions (Foul Line) | | | | Approx. Distance = 200 ft. (short fence) 300 ft. (to old fence) |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 25 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | Not currently operational due to wire damage, but exists. |
| | Infield (Condition) | | ✓ | | Worn-base paths/Lips at grass transitions. |
| | Field Drainage | | ✓ | | Left field low, ponding. |
| | Fencing (Outfield) | | | ✓ | Height = 8 ft. for 80% distance then 4 ft. fence to outfield; 4ft. First base fence dugout to outfield; some bottom fence curling at dugouts/side fences. |
| | Fencing (Backstop) | | ✓ | | Height = 18 ft., 12 ft. wings backstop to dugout; recently sprayed black. |
| | Foul Poles | | ✓ | | Repaint |
| | Dugouts (Fencing) | | ✓ | | recently sprayed black. |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size/seating fair, roof fair, slab and walls fair, poor air circulation. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | | ✓ | | Not operational. |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 4 poles; one shared w/ Field 1, operational. |

BILL WITT PARK - FIELD 4



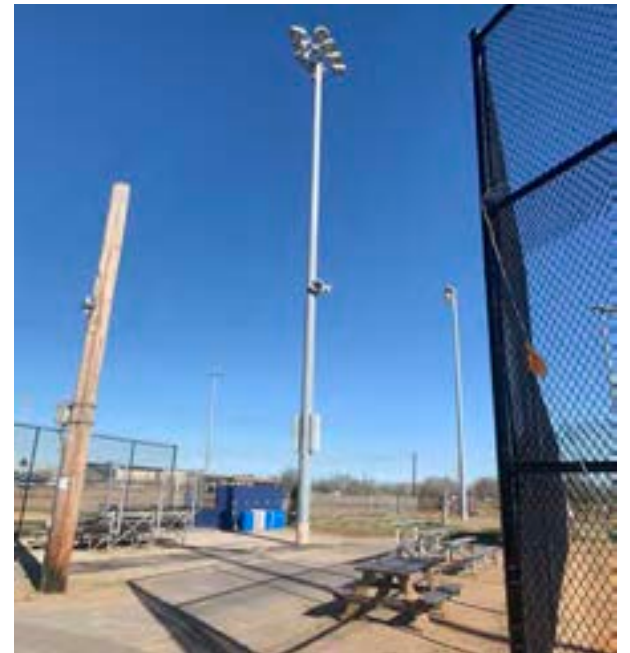
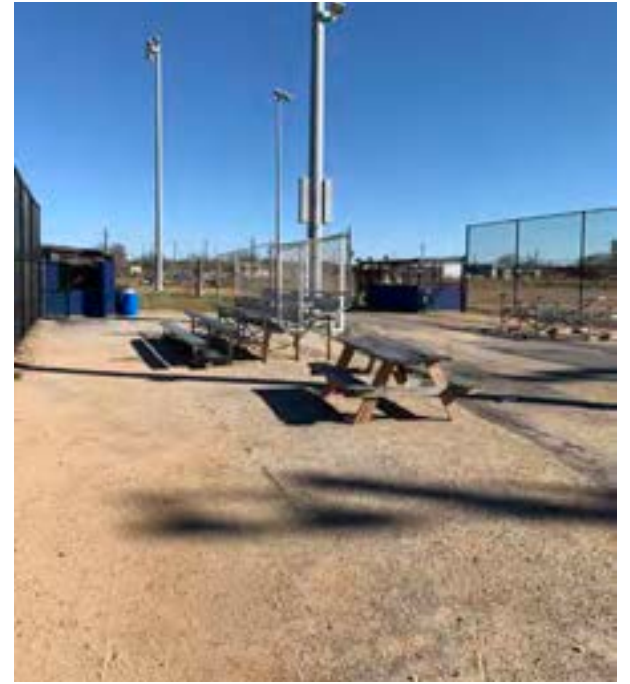
BILL WITT PARK - COMMON AREA

| Common Area / Support Facilities (Padre Little League, Fields 1-4) | | | | | |
|--|---|----------------|------|------|---|
| Location: | | Bill Witt Park | | | |
| Date: | | 02-08-2022 | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Spectator Seating (Capacity/Condition) | | ✓ | | Bleachers on pad, no ADA. |
| | Spectator Seating (Site Lines to Field) | | ✓ | | Ok, some bleacher rails block views. |
| | Spectator Shade | | | | None |
| | Pedestrian Circulation | | ✓ | | Internal sidewalks and to parking area provided, surfacing varies from fair to poor. |
| | Restroom (Capacity, Storage) | | | ✓ | Not accessible, interior circulation and maneuvering space issues. |
| | Concession (Size, Storage) | | | | Locked by league, did not assess. |
| | Utilites (Electrical service adequate) | ✓ | | | |
| | Utilites (Water service adequate) | ✓ | | | |
| | Utilites (Wastewater service adequate) | ✓ | | | |
| | Parking Areas (Capacity, location, condition) | | | ✓ | striping/defined spaces, ADA provided but no accessible route from unloading zone, no lighting. |
| | Maintenance (Overall level of service) | | ✓ | | Clean inside complex. |

BILL WITT PARK - COMMON AREA



BILL WITT PARK - COMMON AREA



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PAUL JONES PARK



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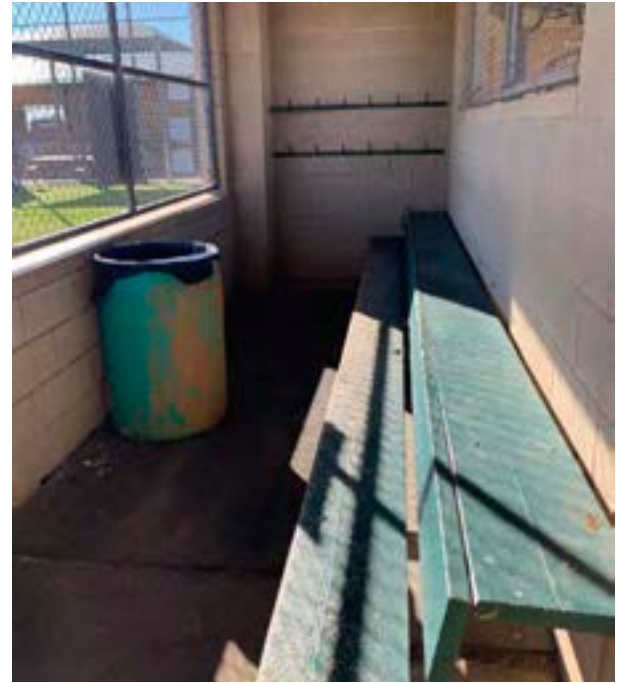
PAUL JONES PARK - FIELD 1

| Field No. 1 (Oso Pony Baseball League) | | | | | |
|--|--|-----------|------|------|---|
| Location: Paul Jones Park | | | | | |
| Date: 02-09-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance =330 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 285 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 50 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | |
| | Infield (Condition) | | ✓ | | Baselines need work. |
| | Field Drainage | ✓ | | | Poor drainge at backstop; bldg. downspouts discharge drainage onto field. |
| | Fencing (Outfield) | ✓ | | | Height = 6 ft.; some bottom fence curling on foul line fences, outfield windscreen poor condition. |
| | Fencing (Backstop) | ✓ | | | Height = 20 ft. with overhang, 14 ft. wings to dugout. |
| | Foul Poles | ✓ | | | Repaint |
| | Dugouts (Fencing) | ✓ | | | |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size - poor, seating, roof fair, slab and walls fair, poor air circulation; location poor, should be near 1st & 3rd base. |
| | Bull Pen (Fencing) | ✓ | | | |
| | Bull Pen (Surfacing) | | ✓ | | Equipment/layout good, surfacing poor condition. |
| | Scoreboard (Operational) | ✓ | | | |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 6 poles; one shared w/ Field 2 & 4, operational. |

PAUL JONES PARK- FIELD 1



PAUL JONES PARK - FIELD 1

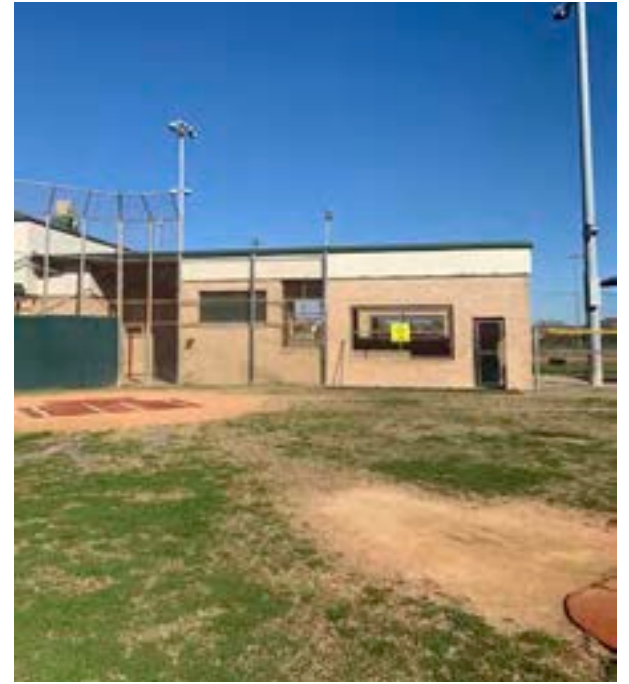
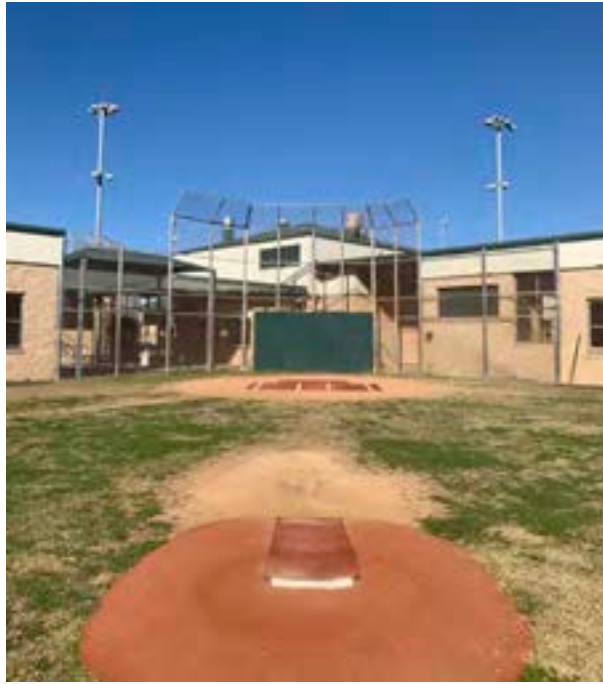


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PAUL JONES PARK - FIELD 2

| Field No. 2 (Oso Pony Baseball League) | | | | | |
|--|--|-----------|------|------|---|
| Location: Paul Jones Park | | | | | |
| Date: 02-09-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 175 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 175 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 25 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | |
| | Infield (Condition) | | ✓ | | Baselines need work, wear mats fair. |
| | Field Drainage | ✓ | | | Poor drainage at backstop; bldg. downspouts discharge drainage onto field. |
| | Fencing (Outfield) | ✓ | | | Height = 6 ft., outfield windscreen good condition. |
| | Fencing (Backstop) | ✓ | | | Height = 20 ft. with overhang, 14 ft. wings to dugout. |
| | Foul Poles | ✓ | | | Repaint |
| | Dugouts (Fencing) | ✓ | | | |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size - poor, seating, roof fair, slab and walls fair, poor air circulation; location poor, should be near 1st & 3rd base. |
| | Bull Pen (Fencing) | ✓ | | | |
| | Bull Pen (Surfacing) | | ✓ | | Equipment/layout good, surfacing poor condition. |
| | Scoreboard (Operational) | ✓ | | | |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 4 poles; one shared w/ Field 1 & 3, operational. |

PAUL JONES PARK- FIELD 2



PAUL JONES PARK - FIELD 2



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PAUL JONES PARK - FIELD 3

| Field No. 3 (Oso Pony Baseball League) | | | | | |
|--|--|-----------|------|------|---|
| Location: Paul Jones Park | | | | | |
| Date: 02-09-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 150 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 150 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 25 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | |
| | Infield (Condition) | | ✓ | | Baselines need work, wear mats & portable mound fair. |
| | Field Drainage | | ✓ | | Poor drainge at backstop; bldg. downspouts discharge drainage onto field, low beyond 1st & 3rd. |
| | Fencing (Outfield) | ✓ | | | Height = 6 ft. |
| | Fencing (Backstop) | ✓ | | | Height = 20 ft. with overhang, 14 ft. wings to dugout. |
| | Foul Poles | ✓ | | | Repaint |
| | Dugouts (Fencing) | ✓ | | | |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size - poor, seating, roof fair, slab and walls fair, poor air circulation; location poor, should be near 1st & 3rd base. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | ✓ | | | |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 4 poles; one shared w/ Field 2 & 4, operational. |

PAUL JONES PARK- FIELD 3



PAUL JONES PARK - FIELD 3



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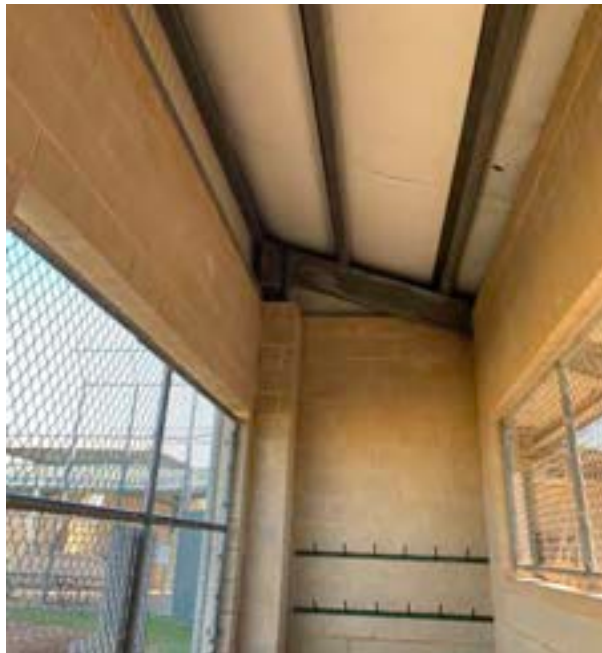
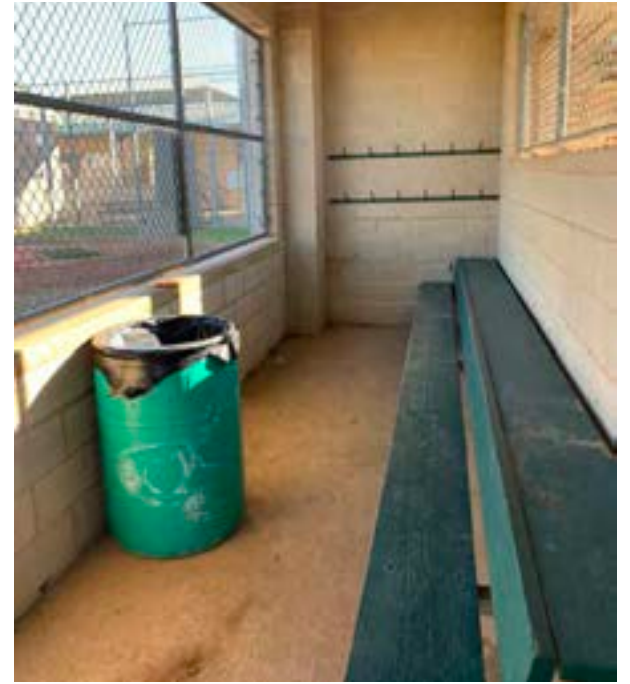
PAUL JONES PARK - FIELD 4

| Field No. 4 (Oso Pony Baseball League) | | | | | |
|--|--|-----------|------|------|---|
| Location: Paul Jones Park | | | | | |
| Date: 02-09-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 225 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 225 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 30 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | |
| | Infield (Condition) | | ✓ | | Baselines need work, wear mats fair. |
| | Field Drainage | ✓ | | | Poor drainage at backstop; bldg. downspouts discharge drainage onto field. |
| | Fencing (Outfield) | ✓ | | | Height = 6 ft., center outfield windscreen poor condition. |
| | Fencing (Backstop) | ✓ | | | Height = 20 ft. with overhang, 14 ft. wings to dugout. |
| | Foul Poles | ✓ | | | Repaint |
| | Dugouts (Fencing) | ✓ | | | |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size - poor, seating, roof fair, slab and walls fair, poor air circulation; location poor, should be near 1st & 3rd base. |
| | Bull Pen (Fencing) | | ✓ | | Some fence mesh curling. |
| | Bull Pen (Surfacing) | | ✓ | | Equipment/layout good, surfacing poor condition. |
| | Scoreboard (Operational) | ✓ | | | |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 4 poles; one shared w/ Field 1 & 3, operational. |

PAUL JONES PARK- FIELD 4



PAUL JONES PARK - FIELD 4



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PAUL JONES PARK - FIELD 5

| Field No. 5 (Oso Pony Baseball League) | | | | | |
|---|--|-----------|------|------|---|
| Location: Paul Jones Park | | | | | |
| Date: 02-09-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 150 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 150 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 25 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | |
| | Infield (Condition) | | ✓ | | Baselines need work, lips at turf transitions, wear mats fair. |
| | Field Drainage | ✓ | | | Poor drainage at backstop; bldg. downspouts discharge drainage onto field. |
| | Fencing (Outfield) | ✓ | | | Height = 6 ft., curling fence line, center outfield windscreen good condition. |
| | Fencing (Backstop) | ✓ | | | Height = 20 ft. with overhang, 10 ft. wings to dugout. |
| | Foul Poles | ✓ | | | Repaint |
| | Dugouts (Fencing) | ✓ | | | |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size - poor, seating, roof fair, slab and walls fair, poor air circulation; location poor, should be near 1st & 3rd base. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | ✓ | | | |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 4 poles, operational. |

PAUL JONES PARK- FIELD 5



PAUL JONES PARK - FIELD 5

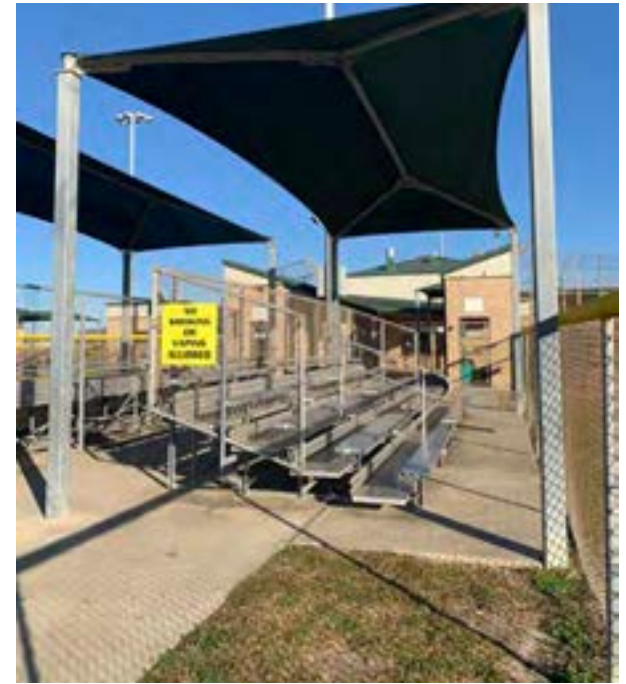


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PAUL JONES PARK - FIELD 1-5 COMMON

| Common Area / Support Facilities (Oso Pony Baseball League, Fields 1-5) | | | | | |
|---|---|-----------------|------|------|---|
| Location: | | Paul Jones Park | | | |
| Date: | | 02-09-2022 | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Spectator Seating (Capacity/Condition) | ✓ | | | Bleachers on pads, no ADA. |
| | Spectator Seating (Site Lines to Field) | ✓ | | | Most good, locations on most field not typical. |
| | Spectator Shade | ✓ | | | All fields have some shaded seating, some exposed bleacher also. |
| | Pedestrian Circulation | ✓ | | | Internal sidewalks and to parking area are good and accessible. |
| | Restroom (Capacity, Storage) | | | | Locked by league, did not assess. Poor drainage onto fields/specator areas. |
| | Concession (Size, Storage) | | | | Locked by league, did not assess. Poor drainage onto fields/specator areas. |
| | Utilites (Electrical service adequate) | ✓ | | | |
| | Utilites (Water service adequate) | ✓ | | | |
| | Utilites (Wastewater service adequate) | ✓ | | | |
| | Parking Areas (Capacity, location, condition) | ✓ | | | Size/capacity appear sufficient for league play/not tournament; ADA provided, lighting. |
| | Maintenance (Overall level of service) | ✓ | | | Clean inside complex. |

PAUL JONES PARK- FIELD 1-5 COMMON



PAUL JONES PARK - FIELD 6

| Field No. 6 (National Little League) | | | | | |
|--------------------------------------|--|-----------|------|------|---|
| Location: Paul Jones Park | | | | | |
| Date: 02-09-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance =350 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 300 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 45 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | |
| | Infield (Condition) | | ✓ | | |
| | Field Drainage | ✓ | | | Poor drainage at backstop to home plate; bldg. downspouts discharge drainage onto field. |
| | Fencing (Outfield) | ✓ | | | Height = 6 ft., 6ft. w/ netting past dugout at spectator areas only; some bottom fence curling on foul line fences. |
| | Fencing (Backstop) | ✓ | | | Height = 20 ft. with overhang. |
| | Foul Poles | ✓ | | | Repaint |
| | Dugouts (Fencing) | ✓ | | | |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size - poor, seating, roof fair, slab and walls fair, poor air circulation; location poor, should be near 1st & 3rd base. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | ✓ | | | |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 6 poles; operational. |

PAUL JONES PARK- FIELD 6



PAUL JONES PARK - FIELD 6



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PAUL JONES PARK - FIELD 7

| Field No. 7 (National Little League) | | | | | |
|--------------------------------------|--|-----------|------|------|---|
| Location: Paul Jones Park | | | | | |
| Date: 02-09-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 200 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 200 ft. |
| | Dimensions (Homplate to Backstop) | | | | Approx. Distance = 25 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | |
| | Infield (Condition) | ✓ | | | Full skinned area. |
| | Field Drainage | ✓ | | | Poor drainage at backstop to home plate; bldg. downspouts discharge drainage onto field. |
| | Fencing (Outfield) | ✓ | | | Height = 6 ft. |
| | Fencing (Backstop) | ✓ | | | Height = 20 ft. with overhang , 14 ft. wings. |
| | Foul Poles | ✓ | | | Repaint |
| | Dugouts (Fencing) | ✓ | | | |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size - poor, seating, roof fair, slab and walls fair, poor air circulation; location poor, should be near 1st & 3rd base. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | ✓ | | | |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 4 poles, one shared with Field 8; operational. |

PAUL JONES PARK- FIELD 7



PAUL JONES PARK - FIELD 8

| | | | | | |
|---|--|------------------|-------------|-------------|---|
| Field No. 8 (National Little League) | | | | | |
| Location: Paul Jones Park | | | | | |
| Date: 02-09-2022 | | | | | |
| | | Condition | | | |
| | Item | Good | Fair | Poor | Notes |
| | Dimensions (Centerfield) | | | | Approx. Distance = 200 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 200 ft. |
| | Dimensions (Homeplate to Backstop) | | | | Approx. Distance = 25 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | |
| | Infield (Condition) | | ✓ | | |
| | Field Drainage | ✓ | | | Poor drainage at backstop to home plate; bldg. downspouts discharge drainage onto field. |
| | Fencing (Outfield) | ✓ | | | Height = 6 ft. |
| | Fencing (Backstop) | ✓ | | | Height = 20 ft. with overhang , 14 ft. wings. |
| | Foul Poles | ✓ | | | Repaint |
| | Dugouts (Fencing) | ✓ | | | |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size - poor, seating, roof fair, slab and walls fair, poor air circulation; location poor, should be near 1st & 3rd base. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | ✓ | | | |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 4 poles, two shared with Fields 7 & 9; operational. |

PAUL JONES PARK- FIELD 8



PAUL JONES PARK - FIELD 8



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PAUL JONES PARK - FIELD 9

| Field No. 9 (National Little League) | | | | | |
|--------------------------------------|--|-----------|------|------|---|
| Location: Paul Jones Park | | | | | |
| Date: 02-09-2022 | | | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Dimensions (Centerfield) | | | | Approx. Distance = 200 ft. |
| | Dimensions (Foul Line) | | | | Approx. Distance = 200 ft. |
| | Dimensions (Homeplate to Backstop) | | | | Approx. Distance = 25 ft. |
| | Turf (Coverage) | ✓ | | | |
| | Turf (Health) | | ✓ | | Bermuda turf/dormant, winter weeds. |
| | Irrigation (Coverage/Efficiency) | ✓ | | | |
| | Infield (Condition) | | ✓ | | |
| | Field Drainage | ✓ | | | Poor drainage at backstop to home plate; bldg. downspouts discharge drainage onto field. |
| | Fencing (Outfield) | ✓ | | | Height = 6 ft. |
| | Fencing (Backstop) | ✓ | | | Height = 20 ft. with overhang , 14 ft. wings. |
| | Foul Poles | ✓ | | | Repaint |
| | Dugouts (Fencing) | ✓ | | | |
| | Dugouts (Seating Capacity/Amenities) | | ✓ | | Size - poor, seating, roof fair, slab and walls fair, poor air circulation; location poor, should be near 1st & 3rd base. |
| | Bull Pen (Fencing) | | | | None |
| | Bull Pen (Surfacing) | | | | None |
| | Scoreboard (Operational) | ✓ | | | |
| | Lighting (Operational) - coverage not tested | ✓ | | | Musco - 4 poles, one shared with Field 8; operational. |

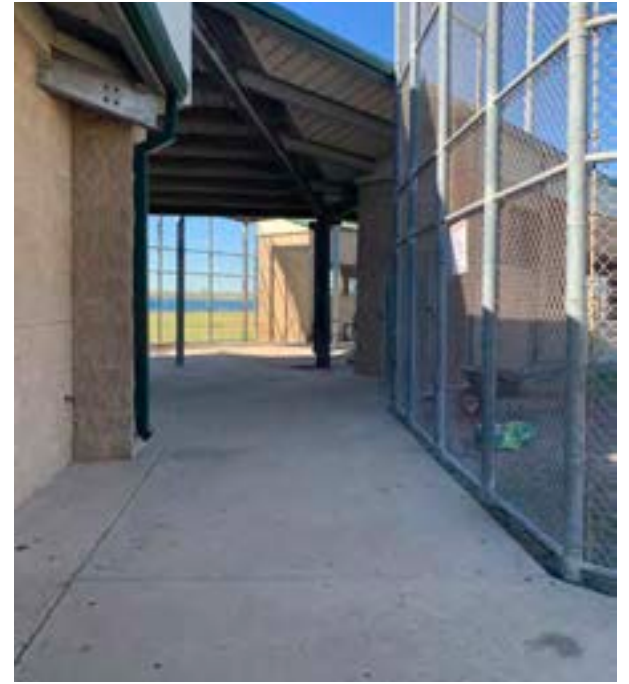
PAUL JONES PARK- FIELD 9



PAUL JONES PARK - FIELD 6-9 COMMON

| Common Area / Support Facilities (National Little League, Fields 6-9) | | | | | |
|---|---|-----------------|------|------|---|
| Location: | | Paul Jones Park | | | |
| Date: | | 02-09-2022 | | | |
| | Item | Condition | | | Notes |
| | | Good | Fair | Poor | |
| | Spectator Seating (Capacity/Condition) | ✓ | | | Bleachers on pads, no ADA. |
| | Spectator Seating (Site Lines to Field) | ✓ | | | Most good, locations on most field not typical. |
| | Spectator Shade | ✓ | | | All fields have some shaded seating, some exposed bleacher also. |
| | Pedestrian Circulation | ✓ | | | Internal sidewalks and to parking area are good and accessible. |
| | Restroom (Capacity, Storage) | | | | Locked by league, did not assess. Poor drainage onto fields/specator areas. |
| | Concession (Size, Storage) | | | | Locked by league, did not assess. Poor drainage onto fields/specator areas. |
| | Utilites (Electrical service adequate) | ✓ | | | |
| | Utilites (Water service adequate) | ✓ | | | |
| | Utilites (Wastewater service adequate) | ✓ | | | |
| | Parking Areas (Capacity, location, condition) | ✓ | | | Size/capacity appear sufficient for league play/not tournament; ADA provided, lighting. |
| | Maintenance (Overall level of service) | ✓ | | | Clean inside complex. |

PAUL JONES PARK- 6-9 COMMON AREA



PAUL JONES PARK - FIELD 6-9 COMMON



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RECOMMENDATIONS

BEN GARZA PARK. FULL REMOVAL.

Fields 1 and 2 are vacant and not utilized. The fields, fencing and common areas are in poor condition, unsafe and a potential liability to the City. No parking exists for these fields.

The field light poles are in good condition and should be considered for re-use at another park facility.

These fields should be demolished and reprogrammed by the City for other uses.



GREENWOOD PARK. REDEVELOPMENT

Fields 1, 2 and 3 are currently occupied and maintained by Universal Little League. The overall condition of the ball fields are in good to fair condition. Field lighting is operational and appears to be sufficient. Common areas are in fair to poor condition with no shade or walkways provided. Utilities appear to be adequate and parking areas sufficiently sized for recreational field use.

Fields 4, 5 and 6 are vacant and not utilized. The fields, fencing, common areas and building structures are in poor condition, unsafe and a potential liability to the City. Field 4 light poles are in good condition and should be reused.

Fields 7 and 8 are currently occupied and maintained by International Westside Pony League. The ball fields are in fair to poor condition. Field lighting is operational and appears to be sufficient. Common areas are in fair condition with some shade and walkways for Field 7 but none for Field 8. Utilities appear to be adequate and parking areas sufficiently sized for recreational field use.

A four field softball complex is also located within the park and not part of this assessment.

Greenwood Park may be suitable for redevelopment as a destination-caliber baseball and softball tournament facility. The park

property is adequately sized to allow for a tournament facility. The geographic location of this park within the City, access to major and minor thoroughfares, and proximity to food, retail, and hotel accommodations are beneficial and conducive to supporting such a facility. The residential area to the north, fields 7 and 8 separated by a drainage channel, limited vehicular access to the site, connection to Greenwood Park south of Horne Road, and connection and possible redevelopment of Salinas Park should be considered.



RECOMMENDATIONS

EVELYN PRICE PARK. REMOVAL | RENOVATE

Fields 1, 2, 3, and 5 are vacant and not utilized. The fields, fencing, common areas and building structures are in poor condition, unsafe and a potential liability to the City. Field 1 and 3 light poles are in good condition and should be reused. These fields should be demolished and reprogrammed by the City for other uses.

Field 4 is currently occupied and maintained by Incarnate Work Academy. The overall condition of the ball field is good. Field lighting is operational and appears to be sufficient. The common area is in good to fair condition with no shade and additional walkways needed. The restroom structure was locked and not evaluated. Utilities appear to be adequate and parking areas sufficient for use of this field for private school use.

In the event the City takes over the operations and maintenance of this field, the common area and fencing will need to be improved.



BILL WITT PARK. REDEVELOPMENT

Fields 1, 2, 3 and 4 are currently occupied and maintained by Padre Little League. The overall condition of the ball fields are in fair condition. Field lighting is operational and appears to be sufficient. Common areas are in fair to poor condition with no shade and inconsistent walkway surface. Restroom/Concession building is no fair condition but not accessible compliant. Utilities appear to be adequate and parking areas sufficiently sized for recreational field use although in poor condition.

A four field kickball complex, eleven soccer fields, dog park, splash pad, trail head and trail are also located within the park and not part of this assessment.

Bill Witt Park may be suitable for redevelopment as a destination-caliber baseball and softball tournament facility. The park property is adequately sized to allow for a tournament facility. The geographic location of this park within the City, access to major and minor thoroughfares, and close proximity to food, retail, and hotel accommodations are beneficial and conducive to supporting such a facility.

The Bill Witt Master Site Plan referenced in this parks master plan indicates full reconstruction of these ball fields with two additional fields added and sufficient parking and related infrastructure to support redevelopment.



RECOMMENDATIONS

PAUL JONES PARK. RENOVATE

Fields 1, 2, 3, 4 and 5 are currently occupied and maintained by Oso Pony Baseball League. The overall condition of the ball fields are in good condition. Field lighting is operational and appears to be sufficient. Common areas are in good condition with shade or walkways provided. Restroom/Concession building is in fair condition. The league noted leaking roofs and downspout run-off to behind home plate. This is the result of poor design and drainage. Utilities appear to be adequate and parking areas sufficiently sized for recreational and small tournament use.

In the event the City takes over the operations and maintenance of this facility, the restroom/concession buildings may need to be renovated. The scorekeeper and dugout locations and design are poor and should be considered for relocation/construction. Fence and backstop removal and replace should also be considered.

Fields 6, 7, 8 and 9 are currently occupied and maintained by National Little League. The overall condition of the ball fields are in good condition. Field lighting is operational and appears to be sufficient. Common areas are in good condition with shade or walkways provided. Restroom/Concession building is in fair condition. The league noted leaking roofs and downspout run-off to behind home plate. This is the result of

poor design and drainage. Utilities appear to be adequate and parking areas sufficiently sized for recreational and small tournament use.

In the event the City takes over the operations and maintenance of this facility, the restroom/concession buildings may need to be renovated. The scorekeeper and dugout locations and design are poor and should be considered for relocation/construction. Fence and backstop removal and replace should also be considered.

A four field kickball complex is also located within the park and not part of this assessment.

Paul Jones Park is not recommended as suitable for redevelopment as a destination-caliber baseball and softball tournament facility. The park area is essential built-out and land locked by adjacent development and infrastructure. The existing field sizes, limited space to expand these fields and parking are need to support tournament demand.



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