



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION *report*



Planning and Community
Development Department

FY2024/PY2023 | OCTOBER 1, 2023 - SEPTEMBER 30, 2024

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Corpus Christi's Planning and Community Development Department (PCDD) is the entitlement grant administrator of the City's allocation of the Community Development Block Grant (CDBG) program; the HOME Investment Partnership (HOME) program and the Emergency Solutions Grant (ESG) program. The Consolidated Annual Performance and Evaluation Report (CAPER) meets the reporting requirements in Section 104(e) of the Housing and Community Development Act of 1974, as amended, 24 CFR Part 91 regarding the Consolidated Planning requirements.

The City of Corpus Christi's FY24/PY23 CAPER describes the progress made toward achieving the housing and community development goals identified in the City's Five-Year (2023-2028) Consolidated Plan, focusing on the goals and programs identified in the FY24/PY23 Annual Action Plan, and includes activities funded in previous fiscal years with accomplishments reported during Program Year 2023. The FY24/PY23 CAPER covers the period from October 1, 2023, to September 30, 2024. This is the first annual report of the 2023-2028 Consolidated Plan period. This CAPER was prepared for the City of Corpus Christi by the PCDD in compliance with U.S. Department of Housing and Urban Development (HUD) requirements. The document is a tool used by HUD and the City to evaluate accomplishments and actions taken during the previous program year in HUD's Integrated Disbursement and Information System (IDIS).

In line with the strategic plan and annual action plan, the City funded activities to increase and maintain affordable housing for low-income households; provide a suitable living environment through public facilities and infrastructure improvements; provide public services and programs related to healthy outcomes for low-and moderate-income persons and households; and address homelessness or at risk of homelessness. For PY23, the City's focus included occupied housing rehabilitation, increasing affordable housing types through rental assistance; new affordable housing unit production; public facility improvements; homeless services and funding for Code Enforcement to aid in the prevention/elimination of slums and blight.

The City acknowledges the vital role non-profit organizations play in using federal funds for programming complementing City administered programs. Two agencies received ESG allocations, including The Salvation Army and Corpus Christi Hope House and the City administered CDBG and HOME programs to help the City of Corpus Christi serve residents during PY23. Additionally, a Community Housing Development Organization (CHDO) received HOME funding to build single-family residential affordable housing units. The City of Corpus Christi assisted households with HUD funds at

or below 80% of the area median income (AMI). During the past program year, a total of 38 households living in the City of Corpus Christi received CDBG or HOME funded services.

For PY23, the following totals were assisted through program services provided by non-profit agencies who received ESG funding: 32,102 meals provided, 35,079 nights of emergency shelter provided; clients served through Coordinated Entry – 157enrolled into the system, and 116 able to exit the system; 63 unduplicated persons assisted in the prevention of homelessness; 68 unduplicated persons were assisted with Rapid Re-housing; and 609 unduplicated persons assisted through the Emergency Shelter activity.

For PY23, the City awarded Corpus Christi Hope House an additional \$22,404 of unspent ESG funds to carry out eligible activities which were expended and completed by December 31, 2023, per 24 CFR 576.203(b).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing - Addressing Homelessness	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	10	0	0.00%			
Code Enforcement	Non-Housing Community Development	CDBG: \$306,500	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3300	0	0.00%	3300	8546	258.97%
Homebuyer and Builder Program	Affordable Housing	HOME: \$431,500	Homeowner Housing Added	Household Housing Unit	4	0	0.00%	4	1	25.00%

Homebuyer Program	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%	0	1	
Homeless Emergency Shelter and Operational Support	Homeless	ESG: \$217,883	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1028	851	82.78%
Homeless Emergency Shelter and Operational Support	Homeless	ESG: \$217,883	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		162	93	57.41%
Homeless Emergency Shelter and Operational Support	Homeless	ESG: \$22,404	Other	Other	5000	0	0.00%			
Homeless Supportive Services	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%			
Housing Rehabilitation	Affordable Housing	HOME: \$2,246,143	Homeowner Housing Rehabilitated	Household Housing Unit	30	0	0.00%	7	3	42.86%
Housing Repair	Affordable Housing	CDBG: \$1,102,204	Homeowner Housing Rehabilitated	Household Housing Unit	183	16	8.74%	44	30	68.18%

Increase and Maintain Affordable Housing - New Con	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	40	0	0.00%			
Increase and Maintain Affordable Housing - Rehab	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	4	0	0.00%			
Increase and Maintain Affordable Housing - Rental	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15	0	0.00%			
Job Training and Employment Skills	Non-Housing Community Development	CDBG: \$50,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	1	3.33%	150	113	75.33%
Planning and Administration	Administration	CDBG: \$528,731/ HOME: \$116,113/ ESG: \$17,666	Other	Other	5	0	0.00%	1	0	0.00%
Public Facilities/Infrastructure Improvement	Public Facilities	CDBG: \$1,389,678	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13550	0	0.00%	2710	1753	64.69%

Senior Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15	0	0.00%			
Senior Services	Non-Homeless Special Needs	CDBG: \$50,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		10	1	10.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City made progress in carrying out the FY24/PY23 Annual Action Plan. As stated above, the focus was funding highest priority activities identified on the Five-Year (2023-2028) Consolidated Plan and FY24/PY23 Annual Action Plan concentrating on owner-occupied housing rehabilitation, increasing affordable housing types through rental assistance; new affordable housing unit production; facility improvements; and funding for Code Enforcement to aid in the prevention/elimination of slums and blight.

- The City continued to provide CDBG funding to the Minor Home Repair Grant program to focus on assistance to elderly/disabled households 62 years old and/or disabled making less than 50% of the AMI. The program provides repairs to roofing, plumbing, electrical, heating and/or minor structural repairs for a clean and safe environment. The City's one year goal was to provide MHRP services to 35 households and 30 were completed. However, five MHRPs were near completion but not completed by September 30, 2024. However, the five projects were completed by October 30, 2024, and will be reported in the PY24 CAPER. Additionally, the City provided CDBG funds to RTM for the Minor Home Repair “Safe at Home” program to improve aging-in place outcomes for low-income older adults by funding repairs to their home environment to meet their mobility and accessibility needs. Both programs allow for the preservation of existing affordable housing stock for low-income families to remain in their homes. RTM completed four projects for a total of 34 households assisted by minor home repairs programming. Ongoing projects will be completed

and reported in the PY24 CAPER.

- For PY23, using CDBG funds, CCPAL facility improvements were completed. Several educational and recreational programs are offered for youth that live in underserved neighborhoods.
- For PY23, funded by CDBG, the Nutrition Education Center box truck project was completed. Meals are prepared at the center on a daily basis, providing approximately 240,000 meals on an annual basis. The meal program is vital to the nutritional well-being of older underserved adults in the community.
- For PY23, the City provided funds to RTM for a Job Training and Employment Skills program. Assistance was provided to low-to moderate residents seeking employment or better employment with Identification cards, education, certification or tolls for employment.
- For PY23, the City continues to fund public facility improvements for youth and senior programming. Several public facility improvements were at different stages of development such as design, procurement or bid processes, undergoing close-out, or near completion. Additionally, the City processed a substantial amendment to reprogram unused CDBG funds for a combined total of \$1.9m CDBG funding investment combined. Project progress will be included in the PY24 CAPER.
- The City continued to support and leverage city owned property and awarded HOME funds for Low-Income Housing Tax Credit projects for the creation of new affordable housing rental unit production. The City awarded \$1m to the Palms at Blucher Park, a Community Development Housing Organization (CHDO) project and sold an old fire station parcel to the development. Palms at Blucher Park project was completed with 72 units that will be at or below 60% AMI. Although the project was completed, the project was undergoing final close out and was not completed in IDIS by September 30, 2024. The units will be reported in PY24 CAPER.

CR-05 Continuation

For PY23, the City continued to provide CDBG funding to the Minor Home Repair Grant program to focus on assistance to elderly/disabled households- 62 years old and/or disabled making less than 50% of the AMI. A total of 34 households were assisted.

For PY23, the City continued to provide CDBG funds for Parks and Recreation Department for public facility improvements for youth and senior program services. In addition, during PY23, the City processed a substantial amendment to reprogram \$1,159,244 of unused CDBG funds from previously funded projects to public facility improvements for a total combined amount of \$1.9m for public facility improvements to include: Ben Garza Gym Improvements, Nutrition Education Service Center for senior Meals on Wheels generator project, Littles-Martin House, Dr. H.C. Dilworth

Park and the HEB Tennis Complex Park. The projects are under different stages of development and will be reported in the PY24 CAPER.

For PY23, the Nutrition Education Center senior meals box truck project was completed. The City provided FY23/PY22 CDBG funds for the project. The box truck provides meals for persons of age 60 and over through the congregated lunch and home delivered meals program at the center. Meals are prepared on a daily basis, for approximately 240,000 meals prepared at the site, which includes the meals served at eight senior centers and the Meals on Wheels Program.

For PY23, the City also provided CDBG funding to the Corpus Christi Police Athletic League (CCPAL) for public facility improvements where an array of supervised recreational and educational programs are provided to better serve youth in underserved neighborhoods. Improvements to the facility included installation of new bleachers and suspended basketball goals, concession stand remodel and painting of the building. The improvements allowed the facility to expand sport access including Taekwondo, basketball and volleyball programs to serve more youth. The project was completed and will serve approximately 3,000 youth per year.

For PY23, the City provided CDBG funds to Rising Tide Ministries (RTM) for Wave Academy Job Training and Employment Skills program. RTM offered assistance to low-to moderate residents seeking employment or better employment with Identification cards, education, certification or tolls for employment. The project was completed and served approximately 113 individuals.

For PY23, the City continued to provide funding for Code Enforcement staffing to aid in the prevention and elimination of slums and blight. A total of 8,546 inspections were conducted.

For PY23, the City continued to provide HOME funding for the Single-Family Rehabilitation Program which benefits only low-and very low-income homeowners. The program provides zero percent loans to homeowners interested in rehabilitating their homes. Funds requested are used to provide demolition and relocation grants and reconstruction loans to eligible homeowners whose homes are 51% deteriorated. A total of three homes were reconstructed. Additionally, during PY23, the City processed a substantial amendment to reprogram \$1,182,626 of unused HOME funds from previously funded projects to the SFR making a total of \$2.2m investment to assist the high demand for the program.

For PY23, although not included in Table 1, the City awarded HOME funds to the Coastal Bend Center for Independent Living (CBCIL) for a Tenant Based Rental Assistance Program. The program assisted 15 households. The program is ongoing, and outcomes will be reported when the program is completed.

The City continues to make strides towards its housing and community development goals set in the strategic plan and annual action plan using

HUD's formula program resources per 24 C.F.R. § 91.520(a).

CR-05 Continuation Part 2

The City continued to leverage city owned property for affordable housing initiatives. In the fall of 2023, the City released a Request for Letters of Interest to solicit housing development partners that will help transform the Former Lamar Elementary site and the surrounding neighborhood lots (all lots owned by the City) while addressing the City's affordable housing needs. Five developers responded, including one multifamily LIHTC developer, three non-profit developers, and one for-profit development corporation. With the support of the City, the multifamily developer, Prospera, successfully secured a 9% LIHTC award to build 72 affordable senior housing units for the Palms at Morris project. In addition, the City approved the transfer of vacant lots to Habitat for Humanity Corpus Christi, Come Dream Come Build, Thanksgiving Homes, and DSW Homes, at a cost of \$10 per lot. The developers are required to meet timeliness conditions so that the resources of all four organizations are leveraged while they bring a collective 45-50 single-family housing units online over the next two to three years. In exchange for the low purchase price, the four single-family developers will cap the sales price of units to not exceed the New Homes Home/Housing Trust Fund (HTF) Purchase Price Limit for 1-Unit for the Corpus Christi Metropolitan Statistical Area (MSA), as established and published annually by HUD. If units are renter-occupied, rents will not exceed Fair Market Rents for the Corpus Christi MSA published by HUD. These units are also eligible for the City's Infill Housing Fee Waiver Program that subsidizes up to \$7,000 in development fees per infill lot using the City's General Funds. Channels of communication also remain open with current neighborhood residents throughout this program. City staff has leveraged neighborhood establishments such as the Garcia Arts Center and City Bakery, a historic local business with deep roots in the community to host outreach events, communicate with neighbors, and promote programs and funding opportunities available to residents to support their housing and neighborhood needs. The City awarded HOME funds for the Palms at Morris to TG 110, Inc, a Community Housing Development Organization (CHDO). Implementation and progress of the development at the site will be reported in the PY24 CAPER.

The City awarded both FY23/PY22 and FY24/PY23 HOME funds to Habitat for Humanity for single-family residential affordable housing units. It should be noted that this project is coordinating the residential units as part of the development on the city lots sold to the former Lamar Elementary site project noted above. Progress will be reported in the PY24 CAPER.

In PY23, the City processed a substantial amendment to reprogram \$1,182,626 of unused HOME funds from previously funded projects to the Single-Family Rehabilitation Program. The program benefits only low-and very low-income homeowners. Funds requested are used to provide demolition and relocation grants and reconstruction loans to eligible homeowners whose homes are 51% deteriorated. The program is in high demand. This

program continues in PY24 with completed projects to be reported in next year’s CAPER.

CR-05 Continuation Part 3

In PY23, the City issued Notice of Funding Availability opportunities to provide support services outlines in its approved HOME-ARP allocation plan. The City will award HOME-ARP funds to eligible subrecipients in PY24. Services include funding for Tenant Based Rental Assistance and Supportive Services. Implementation and program data will be provided in the PY24 CAPER.

CBCIL organization continues programming for the TBRA in PY24 and not included on Table 1. Outcomes will be reported when the program is completed.

For PY23, the City did not process any SFR loans for rehabilitation only because the City did not have any funding requests for the program.

The City continued to provide funding for services to prepare, prevent and respond to COVID-19 with successful outcomes as indicated on table 1-1.

Program Administration	\$13,384.74
CCHH Mortgage/Utility Assistance	\$184,553.37
Salinas Park Improvements	\$24,596.60
Total:	\$222,534.71

Table 1-1 - CDBG-CV Expenditures

CDBG-CV Accomplishments

For PY23, CDBG-CV funded activities were captured including expenses for Program Administration, Corpus Christi Hope House Mortgage/Utility Assistance Program, and Salinas Park Improvements (CV3). Outcomes are included in table 1. For PY23, 37 households were assisted through CCHH, expending approximately \$184,553.37 from their award for this project. The program assisted a total of 110 individuals to date. Salinas Park expended \$24,596.60 of CDBG-CV funds for Salinas Park Improvements. And a total of \$13,384.74 of CDBG-CV funds were used on Program Administration.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	260	22
Black or African American	84	4
Asian	1	0
American Indian or American Native	9	0
Native Hawaiian or Other Pacific Islander	0	0
Total	354	26
Hispanic	175	22
Not Hispanic	179	4

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	4
Asian or Asian American	0
Black, African American, or African	109
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	1
White	729
Multiracial	3
Client doesn't know	7
Client prefers not to answer	0
Data not collected	0
Total	853

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG program assisted 354 beneficiaries with the following racial and ethnic breakdown: 260 identified as White, 83 as Black or African American, nine as American Indian or American Native, one as Asian, and one as White & Black, African American or African. Among these beneficiaries, 175 identified as Hispanic, while 179 identified as Not Hispanic.

The HOME program, which plays a vital role in community development, assisted 26 beneficiaries. Of

these, 22 identified as White. In terms of ethnicity, the 22 beneficiaries identified as Hispanic.

The ESG program provided assistance to a total of 851 beneficiaries. Among them, 729 identified as White, 109 as Black or African American, four as Native American, one as Native Hawaiian or Other Pacific Islander, one White & Black, African American, or African, one as multi-racial, and seven had unknown race or ethnicity. Additionally, 518 beneficiaries identified as Hispanic, while 328 identified as non-Hispanic.

ESG – TSA and Hope House Demographics for Emergency Shelter, Homelessness Prevention and Rapid Re-Housing

CDBG – Utility Assistance Program; Rising Tide Ministries: Wave Academy & Safe at Home Programs (PY22); Minor Home Repair Program Demographics

HOME – Single-Family Rehab Program; Homebuyer Program Demographics

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,668,221	2,100,294
HOME	public - federal	2,843,756	572,042
ESG	public - federal	235,549	241,788

Table 3 - Resources Made Available

Narrative

During the FY24/PY23 program year, the City had a total of \$3,507,977 resources available for the

Community Development Block Grant (CDBG) program. This amount includes a \$2,663,378 CDBG

entitlement award, \$452,235 reprogrammed funds, and an estimated program income of \$392,364. The

City expended \$2,100,294.25 during the program year for the CDBG program. For PY23, the City continued to provide CDBG funds for public facility improvements for youth and senior program services. During PY23, the City also processed a substantial amendment to reprogram \$1,159,244 of unused CDBG funds from previously funded projects for a combined total of \$4,668,221 of CDBG resources available.

For the HOME program, the City had a total of \$1,661,130 resources available, which includes a HOME entitlement award of \$1,352,610, and an estimated program income of \$308,520. The City expended \$572,042.01 during the program year for the HOME program. During PY23, the City also processed a substantial amendment to reprogram \$1,182,626 of unused HOME funds from previously funded projects for a total of \$2,843,756 of HOME resources available.

The Emergency Solutions Grant (ESG) program had \$235,549 from the FY24/PY23 award plus an additional \$22,404 of unspent FY23/PY22 ESG award funds for a total of \$257,953 of ESG resources available. The City expended \$241,788.00 during the program year. The City awarded Corpus Christi Hope House the additional \$22,404 of unspent FY23/PY22 unspent ESG funds to carry out eligible activities that were expended and completed by December 31, 2023 per 24 CFR 576.203(b) as noted in CR-05.

For the CDBG-CV funded programs, the City had \$411,489.84 resources available, and it expended

\$222,534.71 during the program year for mortgage/rental/utility assistance and administration. The program continues to provide services with outcomes to be reported in the PY24 CAPER.

The ESG-CV program had \$1,191,033.18 resources available, and the City expended \$46,421.64 during the program year for administration as the last draw for the grant. Overall, approximately \$46,421.64 was expended for ESG-CV programming.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low/Mod Tracts	100		
Citywide	100		General jurisdiction coverage

Table 4 – Identify the geographic distribution and location of investments

Narrative

The FY24/PY23 Annual Action Plan needed to identify target areas for the geographic distribution of investments. However, activities targeted LMI areas in the CDBG low/mod census tracts, with a portion of CDBG funding allocated to the Minor Home Repair Grant Program for income-eligible households and not by geographic location.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For PY23, the City did not provide Type A funds (Corpus Christi Business and Job Development Corporation Economic Development Tax Funds), which consists of general funds for affordable housing, business and job generator as a match for homebuyer down payment assistance. This is because the City now funds the down payment and closing cost assistance programs entirely from HOME funds. The City had an excess match of \$7,548,020 from the previous HOME year's accumulated matches.

For FY24/PY23, the ESG Program received a match of \$xx. During PY23, the City, through a minor amendment, awarded Corpus Christi Hope House an additional \$22,404 of unspent FY23/PY22 ESG funds to carry out eligible activities. As a result, a total of \$257,953 of ESG resources were made available for PY23. The amount was awarded to Corpus Christi Hope House and was expended and completed by December 31, 2023, per 24 CFR 576.203(b). It is important to note the additional amount did not populate in IDIS on table 3. However, ESG match was fulfilled through salaries for case managers, private foundations, donations, and in-kind services financed by government agencies. The ESG match was fulfilled dollar for dollar. Need City's ESG match for administration.

PCDD worked with the CCHA and its affiliate Thanksgiving Homes to develop and implement the Infill Housing Fee Waiver Program. The program is funded through the City's general fund. The program is for builders who are building and selling single-family homes in infill areas. PCDD also offers the Homebuyer Assistance Program to CCHA residents. The Homebuyer Assistance Program is funded through HOME funds.

CCHA, through Thanksgiving Homes, has been the main pipeline of projects into the Infill Housing Fee Waiver Program. Twenty of the thirty applications received have come from Thanksgiving Homes themselves or Blue Wave Construction who is a subcontractor of Thanksgiving Homes and is building the homes for them. We also received and implemented feedback from Thanksgiving Homes on how to make the program work more efficiently for applicants. This feedback resulted in significant changes to the Program Guidelines for 2023.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,597,129
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,597,129
4. Match liability for current Federal fiscal year	85,049
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,512,080

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
800,013	374,217	226,024	13,538	934,668

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	167	51
Number of Non-Homeless households to be provided affordable housing units	7	43
Number of Special-Needs households to be provided affordable housing units	54	37
Total	228	131

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	167	93
Number of households supported through The Production of New Units	7	0
Number of households supported through Rehab of Existing Units	54	37
Number of households supported through Acquisition of Existing Units	0	1
Total	228	131

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For PY23, the City's one year goal proposed services to 228 households using CDBG, HOME, and ESG funding. Outcomes included services for 131 households. The City did not meet the one-year goal. Problems encountered in meeting these goals include not counting the 72 units for the Palms at Blucher Park- a LIHTC and CHDO project that was completed and undergoing close out not met by September 30, 2024; procurement efforts to expand the home rehabilitation contractor pool were delayed; a substantial amendment was processed on June 11, 2024-late in the fiscal year affecting implementation timelines for funded activities, a withdrawal of two Single-Family Rehabilitation Program (SFR) projects; and staff vacancies.

For PY23, the City's one year goal proposed Minor Home Repair Grant (MHRP) services to 54

households with CDBG funds. Outcomes included services for 35 households. It should be noted that five projects were completed by October 30, 2024, and an additional six projects are to be completed by December 30, 2024. These projects, along with new completed MHRP projects, will be reported in the PY24 CAPER. Problems encountered in meeting this goal include negative impacts of newly established flood plain maps issued by Federal Emergency Management Agency (FEMA) and MHRP homes that were located in the flood plain. As a result, flood plain insurance is required, and FEMA requires a 30-day wait period before the City could begin repairs. To reduce the financial burden of the flood plain insurance on the applicant, the City pays the first year of flood insurance. The City also streamlined contract templates with legal to meet the new requirement. This negatively impacted implementation schedules. Other negative impacts include staff vacancies.

For PY23, the City's one year goal is to provide SFR program services to seven households. The City completed three substantial rehabilitation projects. It should be noted that two projects were in process but not completed by September 30, 2024. Also, in PY23, to further support affordable housing efforts, the City processed a substantial amendment to reprogram unused HOME funds from previously funded projects to the SFR program for an additional six households for a total of 13 households to be assisted. Outcome for the program will be reported in the PY24 CAPER. Problems encountered in meeting this goal include the substantial amendment that was processed on June 11, 2024- late in the fiscal year affecting implementation timelines; a withdrawal of one SFR projects; procurement efforts to expand the housing rehabilitation contractor pool were delayed and staff vacancies.

As noted above, a project not reported on the table for PY23 and funded with FY22/PY21 HOME funds, the City in its efforts to create affordable housing units awarded \$1,000,000 to a Low- Income Housing Tax Credit CHDO project- The Palms at Blucher Park for the creation 72 rental affordable housing multifamily apartment community, of which all units are at or below 60% AMI. The project is complete and was undergoing close out that was not met by September 30, 2024. Outcome for the program will be reported in the PY24 CAPER as indicated CR-05 and CR-35.

Additionally, although not reported in Tables 1 and 2, Habitat for Humanity, a CHDO received FY23/PY22 and FY24/PY23 HOME funds for the purchase of lots to develop three new single-family residential homes for low-income families. The project is in progress with outcomes to be reported in the PY24 CAPER as indicated in CR-05. *See Attachment 1 for continuation*

Discuss how these outcomes will impact future annual action plans.

The City anticipates activities funded in the prior year Annual Action Plans will be completed in FY25/PY24. We expect to increase the outcome numbers for the assisted households receiving CDBG and HOME funds for PY24. PCDD allocated funding for a significant number of rehabilitation projects; therefore, data will be provided in future CAPERs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	11	10
Low-income	31	13
Moderate-income	2	3
Total	44	26

Table 13 – Number of Households Served

Narrative Information

During the period under review, the City assisted 70 households through CDBG and HOME programs. Of these households, 21 were classified as extremely low income, 44 as low income and 5 as moderate income.

The Minor Home Repair Program funded by CDBG, and the Single-Family Rehabilitation Program funded by HOME addresses worst case needs. Applicants are screened based on priority needs affecting health and safety needs. The TBRA program funded by HOME funds screen households based on worst case scenario needs for programming as established in standard operating procedures. This includes addressing homelessness and at-risk of homelessness with a preference for persons with disabilities, the elderly and large displaced families.

The City supports affordable housing through many funded programs, blending a mix of development projects and public services for low-income households. The various types of CDBG and HOME funded projects include:

- Leveraging city owned lots of affordable housing units for the former Lamar Elementary School site project as indicated in CR-05.
- Minor Home Repair Program
- Single Family Rehabilitation
- Low Income Housing Tax Credit projects to increase the inventory of affordable units through support for acquisition, rehabilitation, or construction of affordable multi-family rental units.
- Land acquisition and single-family residential construction projects for low-income families
- Tenant Based Rental Assistance
- Homebuyer Down payment and Closing Cost Assistance
- Implementation of the HOME-ARP projects in PY24.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City's Planning & Community Development Department continues to provide Emergency Solutions Grant (ESG) funding to social service organizations that assess and address the needs of homeless persons and support subrecipient organizations to create a more robust social service system. The City provided ESG funds to both the Salvation Army (TSA) and Corpus Christi Hope House (CCHH). TSA is an established Coordinated Entry System (CES) access point.

TSA has outreach workers trained as assessors and navigators, ensuring unsheltered homeless individuals have full access to all housing opportunities and services. TSA dedicates one full-time staff member and a trained backup staff member to CES case management. TSA, as part of the Texas Balance of State Continuum of Care (CoC) requirement, along with the Texas Homeless Network (THN), established a flow-chart to indicate CES components and processes that allow for the capability to refer families or individuals to Rapid Re-housing (RRH) services within 30 days and not more than 90 days maximum.

TSA employs outreach workers to engage unsheltered persons and develop person-centered permanent housing plans. Housing plans focus on individual strengths and preferences to end homeless episodes as quickly as possible with the minimum assistance necessary to facilitate successful outcomes. TSA links all clients with many different services to meet their needs and priorities. As an access point, TSA coordinates subsidized permanent housing, conducts a standard assessment of vulnerability and severity of service and service linkage needs, and prepares clients for housing through "document readiness" tasks, including homeless certifications, identification, and disability certification as needed.

The TSA generates a report that lists all individuals identified as homeless and the number of people who have been housed. Unsheltered clients who are chronically homeless and have the longest histories of homelessness, as well as the most severe service needs, are given priority for Permanent Supportive Housing (PSH) beds. Other unsheltered clients are prioritized for referrals to Rapid Re-Housing (RRH).

TSA is an organization that provides shelter and social services to the homeless. They offer Homeless Shelter for Families with Children, Homeless Shelter for Singles, and Homeless Shelter for Veterans. TSA helps individuals, families, and veterans who are homeless or at risk of homelessness. They offer services such as food, shelter, rental assistance, and supportive services. The Center of Hope Dining Room is a commercial kitchen and dining room that provides three free meals every day to homeless men, women, and children. Additionally, TSA distributes sack lunches to those who need a free lunch on the job or at school.

In FY23, TSA provided 32,102 meals, food boxes, and sack lunches, as well as 27,181 nights of shelter. They assisted 531 residents through the Emergency Shelter Program, 28 unduplicated clients with Homeless Prevention, and 24 unduplicated clients through Rapid Rehousing Assistance, serving a total of 59,866 clients.

The coordination and programs listed above will continue through FY25/PY24 with anticipated outcomes as listed in the FY25/PY24 Annual Action Plan.

For PY23, the City issued Notice of Funding Availability opportunities to support services outlined in its approved HOME-ARP allocation plan. The City will award HOME-ARP funds to eligible subrecipients in PY24. Services include Tenant Based Rental Assistance and Supportive Services.

Addressing the emergency shelter and transitional housing needs of homeless persons

For PY23, the City provided ESG funds for essential services and operations to TSA and CCHH, local emergency shelters as follows:

CCHH is a women's shelter that provides emergency shelter and supportive services to homeless families with dependent children. In addition to shelter, the facility offers community outreach services through the Gabriel Project and Homeless Prevention and Rapid Rehousing Assistance. Hope House aims to assist homeless and at-risk individuals and families, focusing on family stability and systematic change. The organization empowers clients to take responsibility for their individual situations, work towards self-sufficiency, and secure permanent housing. The shelter provides a variety of essential items, including diapers, baby wipes, clothing, furniture, and appliances, as well as referrals for additional support. Life Skills and Parenting Seminars are also available to all community members. During PY23, CCHH provided 7,898 nights of emergency shelter. They enrolled 157 clients into the Coordinated Entry system, with 116 clients successfully exiting the system. Additionally, they assisted 77 unduplicated individuals through the Homeless Prevention program, served 99 unduplicated individuals in the Rapid Re-housing program, and helped 61 unduplicated individuals through the Emergency Shelter activity and 37 clients with COVID-19 CDBG-CV funding through their rental/mortgage and utility assistance program, serving a total of 8,845 clients.

CCHH services including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs; Addressing the emergency shelter and transitional housing needs of homeless persons; and helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs; helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including

shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.220(d, e); 91.320(d, e); and 91.520(c).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

For PY23, the City, through PCDD provided ESG funding to local agencies with services aimed at assisting

low -income or homeless individuals, families and veterans; chronically homeless and at-risk populations of becoming homeless such as individuals exiting correctional and mental facilities, hospitals or youth facilities for services including: outreach assessments, linkages to necessary housing resources/referrals, assistance with housing security deposits and utility assistance, food and furniture assistance and transportation assistance; education and employment opportunities; and health and additional social services. Emergency Shelter, Homeless Prevention, Rapid-Rehousing and Family Reunification program services are available through TSA and CCHH as mentioned above.

Additionally, the City's ESG funded programs provide resources to financially assist the homeless transition to permanent housing, funding for security deposits and short to medium term rental assistance is available to give families an opportunity to obtain permanent housing. In addition to providing suitable, acceptable, and affordable housing, ongoing supportive services are required to help the individual learn to live in housing and as a part of mainstream society. The City provides ESG funds to programs that assist individuals and families in developing goals, budgeting, identifying, and addressing unique challenges and barriers for full integration. Program participants are linked to services that support a stable lifestyle.

As the community moves into a Housing First approach, a vital component is low barrier, high tolerance services and housing. The City's ESG funded subrecipients and programs that practice low barrier and high tolerance housing options and educates landlords and service providers. A key practice for low barrier housing enrollment is active participation in the Coordinated Entry System (CES).

The foster care system was identified as a critical variable in capturing individuals maturing out of the foster care system before entering homelessness. The City, through PCDD coordinated efforts with the Salvation Army to identify and provide funding needs to assist children maturing out of the foster care system to Rapid Re-housing service efforts. Salvation Army is available to provide individuals who have

aged out of foster care, include 3 months of shelter and up to 3 months of rental assistance if funding is available. The goal is to connect the individual to community resources, life skills classes, continued education and job placement. Each client receives intense case management, food assistance and other support services. TSA continues to provide this service for the community's youth who will be aging out of the foster care system and may need assistance to prevent homelessness. The need for this service has been determined to not be of a high need, therefore rather than having an entire program addressing this issue, youth are assisted on an as needed basis. ESG-funded agencies who provide homeless services have discharge policies in their standard operating procedures for programming. The agencies work with one another and other community resources, including local hospitals, to meet the needs of the individual clients to place them in safe, permanent housing or into transitional housing until permanent housing is available.

The City continues to provide ESG funds to TSA and CCHH for continued programming. For PY23, the City awarded CCHH an additional \$22,404 of unspent FY23/PY22 ESG funds to carry out eligible activities. CCHH expended the additional funds and completed activities by December 31, 2023, per 24 CFR 576.203(b) as noted in CR-05 and CR-15.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As listed above, the City continues to partner with TSA and CCHH, who work with individuals experiencing homelessness to assist them with transitioning from living on the streets or in emergency shelter to permanent housing and self-sufficiency. The City continues to provide funding for Rapid-Rehousing (RRH) programs with supportive services as indicated in section above and continues funding for PY23.

As mentioned above, TSA is an established Coordinated Entry System access point and continue to implement the service in PY23. The CES system triages, assesses, matches, and refers homeless individuals to the most appropriate permanent housing option across the continuum. The CES is the primary referral method for most homeless beds and functions as the sole referral source for the Corpus Christi community.

As noted above, TSA has outreach workers trained as assessors and navigators, ensuring unsheltered homeless individuals have full access to all housing opportunities and services. TSA dedicates one full-time staff member and a trained backup staff member to CES case management. TSA, as part of the Texas Balance of State Continuum of Care (CoC) requirement, along with the Texas Homeless Network (THN), established a flow-chart to indicate CES components and processes that allow for the capability to refer families or individuals to Rapid Re-housing (RRH) services within 30 days and not more than 90

days maximum. The city continues to fund The Salvation Army for continuation of programs. CCHH coordinates efforts with TSA for CES referrals.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Corpus Christi Housing Authority (CCHA) continues to serve as the primary public housing agency (PHA). CCHA manages the public housing inventory and Section 8 program within the City. CCHA provides the Tenant Based Voucher Program (Section 8) and the Project Based Voucher Program. The two programs are available to citizens of Corpus Christi seeking public housing. For residents of the CCHA there are various programs offered to address certain needs. The Planning and Community Development Department (PCDD) and CCHA staff coordinate efforts for housing initiatives.

The City coordinated efforts with CCHA and its affiliate Thanksgiving Homes to develop the Infill Housing Fee Waiver Program. The City continues to fund the program through the City's general fund. The program is for builders who are building and selling single-family homes in infill areas. PCDD also offers the Homebuyer Assistance Program to CCHA residents. The Homebuyer Assistance Program is funded through HOME funds.

CCHA, through Thanksgiving Homes, has been the main pipeline of projects into the Infill Housing Fee Waiver Program. Twenty of the thirty applications received have come from Thanksgiving Homes themselves or Blue Wave Construction who is a subcontractor of Thanksgiving Homes and is building the homes for them. We also received and implemented feedback from Thanksgiving Homes on how to make the program work more efficiently for applicants. This feedback resulted in significant changes to the Program Guidelines for 2023.

For PY23, the City continues to pursue collaborations with CCHA on partnership opportunities for efforts on how the City can support Housing Authority initiatives. The Infill Housing Fee Waiver Program was developed with Corpus Christi Housing Authority staff and funded with City general funds as noted above.

The City continues to explore, review, and approve the transfer of surplus city properties to qualified non-profit corporations for the development of affordable single- family housing units.

Additionally, in PY23, the City issued Notice of Funding Availability opportunities to support services outlined in its approved HOME-ARP allocation plan. The City will award HOME-ARP funds to eligible subrecipients in PY24 as noted in CR-05 and CR-20. Services include Tenant Based Rental Assistance and Supportive Services to qualifying populations. Awarded agencies will implement services in PY24, progress and program data will be provided in the PY24 CAPER.

The City is taking actions to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing by providing the Infill Housing Fee Waiver Program to meet 91.320(j). the

city also collaborates with Development Services Department to streamline permitting for such projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public supported housing serves as a bridge for families seeking to escape poverty and obtain decent, safe, and affordable housing. The City continues to implement the Homebuyer Assistance Program city wide. During PY23, the City continues to manage and process a Homebuyer wait list. Every Homebuyer Assistance application is reviewed to identify if a prospective homebuyer is from public housing. PCDD coordinates with LMI residents to complete a HUD approved Homebuyer Education class. The City continues to encourage residents to become more involved in homeownership opportunities per 91.220(h).

The Annual Action Plan and Consolidated Plan documents are made available in various repositories where PHA residents are likely to seek services to include libraries and the City's website. The documents are available to the public via the La Retama Public Library, PCDD office, meetings, or other activities.

CCHA established programs to help residents become self-sufficient and promote homeownership. CCHA partnered with the Salvation Army to continue the Permanent Supportive Housing (PSH) Program: Housing Authority Referral. The program assists homeless individuals and families by increasing application points which allow them to move up the waiting list faster. Once someone is ready to exit TSA's PSH program, they are assisted with a Section 8 voucher for permanent housing. All exiting residents can participate in the STAR Program. This program is six weeks and assists residents with classes regarding renting and budget. At the end of the program, the resident receives a certificate. This certificate is used when a single-family home is available to be used with the voucher. The certificate assures the homeowner/landlord that the client has successfully completed this course and in turn prepares the renter to transition into a CCHA unit or for homeownership opportunities. See program component listed below.

CCHA offers several programs to empower residents including: enrollment assistance for education, craft training center support, GED assistance, annual job fairs, resume building, career exploration, interview techniques and application assistance, computer lab access, annual employment workshop, weekly job postings, public transportation tokens, Karing Kitchen programs, health fairs, safety workshops, supportive services referrals, and obtaining life documents.

Additionally, the CCHA Board of Commissioners has a housing authority resident who serves as a commissioner on the board.

Permanent Supportive Housing Program: Housing Authority Referral

Clients graduating from the Salvation Army's PSH program can be referred to the Corpus Christi Housing

Authority which grants clients from the program a 35- point preference on housing application for a CCHA unit.

- The Salvation Army's PSH program currently serves up to 14 participants that are chronically homeless and disabled. These clients receive intense case management from TSA and are connected to other community resources for their disability. The clients are collectively case managed by several agencies to get them stable so that they can reconnect with family or enter public housing.
- The City's Homebuyer Assistance Programs are available to residents of the CCHA. These programs promote homeownership to low-income residents of Corpus Christi.

The City continues to provide ESG funding to the Salvation Army.

Actions taken to provide assistance to troubled PHAs

The Corpus Christi Housing Authority is not considered a troubled PHA. The City of Corpus Christi continues to foster and strengthen their partnership with the CCHA. Both entities continue to coordinate efforts for potential affordable housing projects. Both entities provide feedback and attend stakeholder meetings during their plan development processes and housing initiatives.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.220(h); and 91.320(j).

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Over the course of the past year, the City's Planning and Community Development Department continues to reduce barriers to affordable housing, by continuing to implement actions:

- Continued collaboration with Development Services Department to streamline permitting and allow provisions for eligible building code and land development variances and emergency permits post disaster emergency construction of Minor Home Repair and Single-Family Rehabilitation programs funded by HUD.
- Revisions to internal housing program policies and procedures to align with local revised building codes regarding accessory uses, structures and accessory dwelling units.
- The City's Development Services Department, by City Ordinance, provides a savings of up to ½ pre-development permit costs to non-profits developing affordable housing.
- During PY23, the City of Corpus Christi leveraged city owned lots in neighborhood revitalization efforts as noted in CR-05 and CR-20. In the fall of 2023, the City released a Request for Letters of Interest to solicit housing development partners that will help transform the Former Lamar Elementary site and the surrounding neighborhood (both owned by the City) while addressing the City's affordable housing needs. Five developers responded, including one multifamily LIHTC developer, three non-profit developers, and one for-profit development corporation. With the support of the City, the multifamily developer, Prospera, successfully secured a 9% LIHTC award to build 72 affordable senior housing units for the Palms at Morris project. In addition, the City approved the transfer of vacant lots to Habitat for Humanity Corpus Christi, Come Dream Come Build, Thanksgiving Homes, and DSW Homes, at a cost of \$10 per lot. The developers are required to meet timeliness conditions so that the resources of all four organizations are leveraged while they bring a collective 45-50 single-family housing units online over the next two to three years. In exchange for the low purchase price, the four single-family developers will cap the sales price of units to not exceed the New Homes Home/Housing Trust Fund (HTF) Purchase Price Limit for 1-Unit for the Corpus Christi Metropolitan Statistical Area (MSA), as established and published annually by HUD. If units are renter-occupied, rents will not exceed Fair Market Rents for the Corpus Christi MSA published by HUD. These units are also eligible for the City's Infill Housing Fee Waiver Program that subsidizes up to \$7,000 in development fees per infill lot using the City's General Funds. Channels of communication also remain open with current neighborhood residents throughout this program. City staff has leveraged neighborhood establishments – such as the Garcia Arts Center and City Bakery, a historic local business with deep roots in the community – to host outreach events, communicate with neighbors, and promote programs and funding opportunities available to residents to support their housing and neighborhood needs. With this purpose in mind, the City awarded FY25/PY24 HOME funds for

the Palms at Morris to TG 110, a Community Housing Development Organization (CHDO). Implementation and progress of the project will be reported in the PY24 CAPER as indicated in CR-05 and CR-20.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.220 (j).

CR-35 Continuation

It should be noted, non-governmental barriers, primarily market factors such as elevated land costs and construction costs, and high prevailing market prices for housing, have been the primary challenges facing jurisdictions in the region, including Corpus Christi, in recent years, not public policies. These barriers are addressed, within the City's limited ability to address them, through the housing activities listed in the City's Annual Action Plan and through the goals and policies listed for affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City is addressing obstacles to meeting underserved needs with the following actions:

- The City continues to leverage local funding sources in the implementation of the Infill Housing Fee Waiver to incentivize infill housing to revitalize neighborhoods.
- The City allocated HUD grant funding for rehabilitation of the existing housing stock and development of new affordable single family residential units.
- The City allocated HUD grant funding to a CHDO for the purchase of lots and construction of single-family residential homes for low-income families.
- The City allocated local, state and private funds to homeless initiatives and to further fair housing opportunities.
- The City continues to fund Low-Income Housing Tax Credits (LIHTC) projects to incentivize private developers in their federal tax liability in exchange for financing to develop affordable rental housing.
- HOME funded project rents must remain restricted for at least 20 years after project completion.

The City's limited CDBG and HOME funds are the primary impediment to meeting underserved needs. As such, additional public and private resources are fundamental in assisting with implementation of policies and programs. State programs such as LIHTC projects and affordable housing development supported by the Type A and Type B (Corpus Christi Business and Job Development Corporation economic tax funds) provide additional capital to address the shortage in affordable housing. The City continues to support both by leveraging HOME and general fund dollars.

The City of Corpus Christi's priority goals are housing preservation, creation of affordable rental housing units and creation of new affordable housing unit production through HOME funds. The City's Single

Family Rehabilitation Program focuses on substantial repairs or complete demolition and reconstruction of substandard homes exceeding 51% or more structural deterioration to provide a clean and safe environment. For PY23, a total of three projects were completed as noted in CR-05 and CR-20.

The City also awarded both FY23/PY22 and FY24/PY23 HOME funds to Habitat for Humanity for single-family residential affordable housing units. It should be noted that this project is coordinating the residential unit development on the city lots sold to the former Lamar Elementary site project mentioned in CR-05 and CR-20. Progress will be reported in the PY24 CAPER.

For PY23, with FY22/PY21 HOME funds, the City in its efforts to create affordable housing units, awarded \$1,000,000 to a LIHTC and CHDO project- Palms at Blucher Park for the creation 72 rental affordable housing multifamily apartment community. The project consists of 72 units of which 100% of the units are at or below 60% AMI. The City also leveraged City-owned property by selling the uptown abandoned fire station to the developer for the project. The project is complete and undergoing project close out that did not meet September 30, 2024. Project units will be reported in the PY24 CAPER.

HOME funds were allocated to Coastal Bend Center Independent Living (CBCIL) for Tenant Based Rental Assistance (TBRA). A total of 14 households were assisted. CBCIL continues to provide TBRA programming for PY24.

CR-35 Continuation Part 2

The City continues to provide programming to provide services to prepare, prevent and respond to COVID-19 and meet underserved needs as noted in CR-05. The following projects were completed:

1. The City awarded Corpus Christi Hope House an additional \$369,455 for a total amount of \$869,455 in CDBG-CV funds to provide public service of Mortgage/Rental/Utility Assistance. For PY23 approximately 37 households were assisted. The program continues to provide services in PY24.
2. \$1,433,700 CDBG-CV to Salinas Park to provide improvements which serve low-to-moderate income neighborhood area, to provide suitable outdoor fitness opportunities and social space where healthy outcomes can be achieved while supporting social distancing guidance. All improvements include approximately 3,305 square yards of the existing base course and asphalt surface of the park and installing approximately 29,800 square feet of a seven-foot-wide concrete walking trail, lighting along the trail, and five (5) exercise stations including three fitness equipment units per station. All improvements qualify for CDBG-CV funding because they prevent, prepare, and respond to COVID. The project is complete and undergoing close out that was not met by September 30, 2024. This project will be reported in PY24 CAPER.

The City awarded Corpus Christi Hope House an additional \$22,404 of unspent ESG funds to carry out eligible activities which were completed by December 31, 2023 per 24 CFR 576.203(b).

The City's 5-year Consolidated Plan (2023-2028) and FY24/PY23 Annual Action Plan identified the following Strategic Actions. Ongoing completion of the Strategic Actions contributes to the City's efforts to address obstacles to meeting underserved needs as expressed in the three Con Plan overarching objectives.

- Provide Decent, Affordable Housing
- Provide a Suitable Living Environment
- Creating Economic Opportunities

All future activities funded during the next five years will support at least one objective and one outcome. The City's framework for realizing the objectives and outcomes include the four following goals:

- Increase and Maintain Affordable Housing for low-income households
- Provide a Suitable Living Environment through public facilities and infrastructure improvements
- Provide public services and programs related to healthy outcomes for low- and moderate-income persons and households
- Address Homelessness or at risk of homelessness

In PY23, the City was able to complete the following activities towards its goals. The City continues to provide ESG grant funding opportunities for local non-profit agencies as they provide a 100% match by creatively utilizing their own resources through their collaborations with private donors to maximize funding to serve homeless, risk of homelessness, families with children, and veteran populations. A portion of the funding that goes to the agencies is utilized for associated Coordinated Entry System costs to meet underserved needs.

CR-35 Continuation Part 3

For PY23, the City leveraged surplus properties and TYPE A and Type B funding for affordable housing projects. The City leveraged city owned lots for the former Lamar Elementary site and surrounding neighborhood lots to address affordable housing needs. With the support of the City, the multifamily developer, Prospera, successfully secured a 9% LIHTC award to build 72 affordable senior housing units for the Palms at Morris project. In addition, the City approved the transfer of vacant lots to Habitat for Humanity Corpus Christi, Come Dream Come Build, Thanksgiving Homes, and DSW Homes, at a cost of \$10 per lot. The City awarded HOME funds for the Palms at Morris to TG 110, Inc, also a CHDO project. Implementation and progress of the development at the site will be reported in the PY24 CAPER as noted in CR-05, CR-20.

The City provided approximately \$388,813.04 in the general fund to the Homeless Services and Workforce Housing Division's (HSWH) three full-time dedicated staff positions that were charged with developing strategies in coordination with local partners to end chronic homelessness in Corpus Christi and took a lead role in the regional planning efforts. For PY23, the HSWH Division continued to leverage

funding from local, state, and private industry grant funding to address homeless issues within the community. The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.220(k); 91.320(j).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to partner with a local A+ rating environmental company to provide reliable lead-based paint hazard screening for testing on homes of the Minor Home Repair Grant and Single-Family Rehabilitation loan programs for homes built before 1978. The City ensures that all appropriate measures are taken to comply with lead-based paint hazards requirements.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City, through PCDD in coordination with non-profit organizations and the private sector, helped individuals and families in poverty by supporting local and regional efforts to improve family and individual incomes. All the strategies and priorities identified in the 2023-2028 Consolidated Plan targeted the improvement of economic conditions of lower income population, from the rehabilitation and construction of affordable housing, provision of homebuyer assistance, Tenant Based Rental assistance, Utility Assistance Program and the availability of emergency shelters, Homeless Prevention and Rapid Re-housing services through PY23 funded projects.

The City funded a variety of projects under the FY24/PY23 Consolidated Plan goal of Addressing Homelessness. This includes funding of social service agencies that provide Emergency Shelter, Homeless Prevention, and Rapid Re-housing programs to the homeless, poor, and working poor in the community. A portion of the funding is utilized for associated Coordinated Entry system costs to assess needs.

The City, through HSWH, continued to engage with local mental health and social service agencies, including the Homeless Issues Partnership (HIP), all of whom provide services to the homeless population. A HSWH staff member serves on the Texas Balance of State Continuum of Care Board. The Salvation Army is the lead entity responsible for the implementation of the Coordinated Entry System and the revisions of its policies and procedures in response to homeless population patterns and changes. HIP assisted in the creation of two CE points for the City of Corpus Christi community to assist with homeless, poor, and working poor in the community. The HSWH attends monthly Texas Homeless Network Balance of State conference calls to stay engaged with the issues of homelessness locally and statewide as noted in CR-25.

CR-35 Continuation Part 4

Additionally, all CDBG housing programs, public and community facility improvements and Code Enforcement activities indirectly support reducing poverty-level families. For PY23, the City continues to provide CDBG funds to expand services for seniors, by providing the Minor Home Repair Grant (MHRP)

to assist low-income homeowners with a grant to provide repairs involving the roof, plumbing, electrical, heating, minor structural repairs, and accessible ramps. The applicants must meet 50% AMI, be at least 62 years old or disabled. The program completed 30 projects in PY23. Additionally, the City funded Rising Tide Ministries to provide a MHRP for the "Safe at Home" program to improve aging-in-place outcomes for low-income older adults by funding repairs to their home environment to meet their mobility and accessibility needs including repairs such as accessible ramps, handrails, bathroom, and kitchen modifications. The applicants must meet the same criteria as the City's Minor Home Repair Grant stated above. The Safe at Home program completed four projects in PY23. A total of 34 eligible residents were provided services provided through the minor home repair program to allow a decent and safe place to live while also aiding in housing preservation efforts. Both programs are ongoing and future completed projects will be reported in the PY24 CAPER as indicated in CR-05 and CR-20.

For PY23, the City coordinated efforts with the Salvation Army to identify and provide funding needs to assist the foster care population for those children maturing out of the foster care system for Rapid Re-housing service efforts as stated in CR-25. The Salvation Army continues to provide this service for the community's youth who will be aging out of the foster care system and may need assistance to prevent homelessness. The need for this service has been determined to not be of high need, therefore youth are assisted on an as needed basis.

For PY23, the City supported The Salvation Army (TSA) in their partnership with the Corpus Christi Housing Authority (CCHA) to run Permanent Supportive Housing Program: Housing Authority Referral. The established program will be able to refer residents out of the Salvation Army's permanent housing program into CCHA units. The program allows clients graduating from The Salvation Army's PSH program to be referred to the Corpus Christi Housing Authority which grants clients from the program a 35-point preference on housing applications for a CCHA unit and receive intense case management by several agencies to stabilize them in public housing as indicated in CR-30.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

PCDD is responsible for overseeing the federal requirements of CDBG and HOME activities in addition to completing the Five- Year Consolidated Plan, Annual Action Plan, CAPER, and federal reporting. In PY23, the City reorganized the department to streamline programming for effective and efficient program delivery. PCDD filled all vacant positions and provided training opportunities to expand organizational capacity. Additionally, extensive use of web-based platforms and software was used for communicating, processing, and signing contracts and financial documents. The City also purchased new grant software for internal housing programs and transitioned into the new system in PY23. The City will continue to use the new system in PY24.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

PCDD established several cooperative partnerships and collaborations with public and supportive housing providers, local government, and mental health and social service agencies to address its priority needs and will continue to do so. Examples of these efforts include:

- Continued coordination with public and private partners to discuss current projects and methods to coordinate efforts throughout the City. Coordinated efforts occurred during the implementation and completion of awarded project activities to provide grants and funding for preservation of affordable housing, aging in place modifications, affordable housing development, public facility improvements and Code Enforcement, while working toward reducing or eliminating impediments to Fair Housing.
- Worked proactively with Continuum of Care (CoC) partners to facilitate efficient and effective coordination of services between affordable housing and social service organizations.
- Continued partnership opportunities for the Tenant Based Rental Assistance program through partnership with Accessible Housing Resources Inc., (AHRI) and the Coastal Bend for Independent Living (CBCIL).
- Continued funding for Single Family Rehabilitation program and partnering up with local affordable housing contractors.
- Awarded HOME funds for a CHDO project for land acquisition and construction of single-family residential projects for low-income families as indicated in CR-05 and CR-20.
- Established cooperative partnership with Cenikor. Cenikor provides substance abuse and behavioral health services in the community. One HSWH staff member serves on the advisory committee for Cenikor.
- Established a cooperative partnership with the Texas Balance of State Continuum of Care Board (TX Bos CoC) and HIP. Another HSWH staff member serves on the TX Bos CoC and HIP board.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.220(k); 91.320(j).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

For PY23, the City promoted the following fair housing activities to promote awareness through presentations, marketing brochures and promotions. The marketing campaign included the following outcomes:

1. Fair Housing Bingo - Events at each of the 4 Senior Centers within the city promoting fair housing while playing Bingo. Prizes handed out at these events totaled to (20) power banks, (20) earphones, (20) id badge holders, and (20) ice packs.
2. Fair Housing Month / Video City Hall- video was aired throughout City Hall's media screens for the entire month of April.
3. Home & Garden Show- Fair Housing items handed out were fair housing brochures, games and promotional items as prizes.

4. PRIDE Night / CC Hooks-- Partnering up with Coastal Bend Wellness Foundation Promotional items handed out were (15) baseball caps, (15) Rainbow flags, (200) Braided Bracelets, (200) lapel pins, (50) cooler sleeves.
5. PRIDE 5k Run / Cole Park - Partnered up with Coastal Bend Wellness Foundation Promotional items handed out were (15) baseball caps, (15) Rainbow flags, (200) Braided Bracelets, (200) lapel pins.
6. PRIDE Parade-Partnered up with Coastal Bend Wellness Foundation Promotional items handed out were (15) baseball caps, (15) Rainbow flags, (200) Braided Bracelets, (200) lapel pins, (50) insulated cooler sleeves, (100) bottled waters.
7. Operation Safe Return-Partnered up with Corpus Christi Police Department Crime Reduction Unit Promotional items handed out were, clear backpacks, sports bags, power banks, thumb drives, crayons, pencils, pens, lanyards and ice packs.
8. Trunk or Treat / CC Animal Control-Fair Housing items handed out were candy, fair housing brochures.
9. Veterans Standdown-Fair Housing promotional items handed out were bottled water, hygiene kits, and fair housing brochures.
10. Fair Housing Training / City Hall Training Room-Partnered up with Corpus Christi Police Department, Nueces Center for Mental Health and Intellectual Disabilities (MHID), Violence Against Women Act (VAWA) for quarterly Fair Housing Training offered to public at no cost.
11. Mental & Health Awareness Fair / Moody H.S- Fair Housing promotional items handed out were, fair housing brochures and two door prizes to include a power bank, thumb drive, lanyard, pen.

The City leverages ESG funding by using general fund dollars to staff the HSWH to provide fair housing services, manage homeless contracts and street outreach.

CR-35 Continuation Part 5

Additionally, the following outcomes identified as impediments, and all actions proposed in the plan were undertaken by the City during the program year:

1. Encourage and support affordable housing units in all areas of Corpus Christi. The City of Corpus Christi supported 51 affordable housing units for homeless households; and 43 affordable housing units for non-homeless households and 37 affordable housing units for special needs for a total of 131 affordable household units as indicated in CR-20.2.
2. Facility improvements for youth and senior services and amenities in all areas of Corpus Christi, with a focus on low-opportunity areas. For PY23, the City continued to provide CDBG funds for a total combined amount of \$1.82m to the Parks and Recreation Department for facility improvements for program services to youth and seniors to include: Ben Garza Gym Improvements, Nutrition Education Service Center for senior Meals on Wheels generator project, Littles-Martin House, Dr. H.C. Dilworth Park and the HEB Tennis Complex Park. The projects are under different stages of development and will be reported in the PY24 CAPER.
3. As a direct result of the Coronavirus pandemic and in efforts to prepare for, prevent and

respond to COVID-19, the City continued to provide programming to facilitate public services to assist in overcoming the effects of impediments as indicated in the section “Actions taken to address obstacles to meeting underserved needs” listed above. 4. Increase the number of accessible units for people with disabilities. Through the Minor Home Repair Program (MHRP) funded by CDBG and Single-Family Rehabilitation Program funded by HOME, homes are rehabilitated or demolished and reconstructed to include accessibility as needed or required. For PY23, a total of 34 MHRP projects were completed; and for the Single-Family Rehabilitation Program a total of three projects were completed as indicated in CR-05 and CR-20.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.520 (a).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Corpus Christi ensures long-term compliance of the CDBG, HOME, and ESG programs through monitoring activities conducted by the City's Planning and Community Development Department (PCDD). Subrecipient monitoring is conducted in accordance with HUD regulations to ensure that each recipient of federal funds operates in compliance with applicable Federal, State and Local regulations.

PCDD continues to utilize HUD's "monitoring checklist" to review programs and activities for CDBG, ESG and HOME projects. The checklist, approved by the U.S. Department of Housing and Urban Development, was developed per Subpart J of 24 CFR, Part 85 "Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments" and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2).

PCDD continues to perform a risk analysis on all CDBG, ESG and HOME including CDBG-CV funded projects once HUD approves the current year annual action plan. Risk levels on each project/activity are determined and used to create a monitoring schedule for both current and past year projects.

PCDD continues to monitor HOME projects via on-site visits on an annual basis based on risk. All HOME-funded multi-family projects are inspected annually during the affordability period.

Based on the risk assessments, monitoring of CDBG projects takes place on an annual basis. Desk monitoring reviews take place for those projects which are low risk, and an on-site visit takes place for new or higher risk projects. Projects at a moderate risk will alternate between on-site and desk reviews until the monitoring requirement expires. Projects that have had a turnover in leadership or critical staff are automatically moved to a high-risk category if the change occurred after a risk analysis.

During PY2023, PCDD completed 23 monitoring compliance reviews to include (9) CDBG - 2 onsite reviews, 5 desk reviews, 1 onsite review and 1 desk review pending completion; (10) HOME multi-family onsite reviews; (2) ESG on site reviews; and (2) CDBG-CV desk reviews. In addition, the City provided technical assistance and worked with sub-recipients and City staff to improve and strengthen program efficiencies where needed.

The City continues to provide each sub-recipient with a comprehensive report of findings during the review, makes necessary recommendations, and provides technical assistance as needed. In addition, the Contract Coordinator maintains electronic copies of Program Performance Review(s), Desk Review(s), and all relevant support documentation reviewed during the monitoring review.

As stated above, CDBG-CV activities are monitored with specific requirements with tiebacks to prevent, prepare for, and respond to coronavirus including the following:

1. Subrecipient standard operating procedures and conformance to HUD guidelines;
2. Subrecipient marketing plan to reach low-income households and target population;
3. Subrecipient distribution of funding;
4. Subrecipient program delivery in accordance with HUD requirements and subrecipient agreement;
5. Subrecipient tracking and conformance to affordability periods;
6. Subrecipient expenditure timeliness;
7. Issues with the grant, reporting, and/or other problems to address;

CR-40 Continuation

8. Subrecipient compliance with administrative and financial record keeping as required;
9. Subrecipient capacity to administer the grant award;
10. Subrecipient application of applicable waivers; and
11. Tie back to prevent, prepare for and respond to COVID-19.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.220 (d,e).

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.520 c as indicated in CR-05, CR-20, CR-25, CR-30, and CR-35.

Outreach to local housing and community development stakeholders, social service organizations, contractors, minority businesses, affordable housing developers, private and public organizations and citizens is a key element to the plan development process. In accordance with the City of Corpus Christi's Citizen Participation Plan, the City holds several community development and housing needs assessment public meetings. Public meetings are held to provide all City residents with ample opportunity to attend and comment as listed below.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Corpus Christi's Citizen Participation Plan requires the Consolidated Annual Performance and Evaluation Report (CAPER) to be available for public comment for 15 days. The City made the report available at Planning and Community Development Department offices located at 1201 Leopard Street, La Retama Library located at 805 Comanche Street and the City of Corpus Christi's website.

All public hearings are scheduled at convenient locations for potential and actual program beneficiaries and with accommodation for persons with disabilities and non-English Spanish speakers per the City's Citizen Participation Plan.

The initial notice to the public was posted on the Corpus Christi Caller-Times on November 22, 2024,

fifteen days advance notice of the CAPER draft with public comment period open from November 25, 2024-December 10, 2024, in accordance with the City’s citizen participation plan. The City published the notice in both English and Spanish.

The City will include public comments received in this section after public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During FY24/PY23, the City's program objectives identified in the new Five-Year Consolidated Plan (2023-2028) identified the following Strategic Actions. Ongoing completion of the Strategic Actions contributes to the City's efforts to address obstacles to meeting underserved needs as expressed in the three Con Plan overarching objectives.

- Provide Decent, Affordable Housing
- Provide a Suitable Living Environment
- Creating Economic Opportunities

All future activities funded during the next five years will support at least one objective and one outcome. The City's framework for realizing the objectives and outcomes include the following four goals:

- Increase and Maintain Affordable Housing for low-income households
- Provide a Suitable Living Environment through public facilities and infrastructure improvements
- Provide public services and programs related to healthy outcomes for low- and moderate-income persons and households
- Address Homelessness or at risk of homelessness

In PY23, the City was able to complete the activities towards its goals.

All activities were carried out under the priority areas, such as providing essential services to Low- and Moderate-Income Persons or Households (LMI) populations, expanding and improving public infrastructure and facilities, rehabilitating owner-occupied housing, increasing the availability of affordable housing through rental assistance, producing new affordable housing units, providing youth and senior services, funding for Code Enforcement to aid in the prevention/elimination of slums and blight, and offering supportive services to people experiencing homelessness.

The City did not have any Section 108 Loan activities that occurred during FY24/PY23.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following is a list of HOME projects that fall within their affordability period. Also, it includes a summary of the issues observed during each review. The Planning and Community Development Department conducted on-site reviews of selected tenant files and unit inspections. The primary objective was to ensure rent, occupancy, and unit mix. Typically, 15 to 20 percent of the HOME-assisted units in a project are inspected, and at least one in every building. However, the sample size would increase if any building deficiencies or problems were found. Properties that the City did not inspect this year will be inspected in during PY24.

CR-50 On-Site Inspections List

Property Name/Issue Summary

Costa Tarragona Apt. - Phase 1 - 3 FILES/3 Units inspected; no findings found within Tenant files. Various discrepancies in Units: #3104 (broken window lock), #2101 (kitchen sink cabinet door), #2301 (kitchen lights out), #1204 (BR closet door, LR window screen torn, MB closet wall damage), various units microwave lights, bathroom exhaust fans poor operation. Monitoring Review Closed 8/6/2024

Costa Tarragona Apt. - Phase 2 - 3 files/3 Units inspected; no findings found within Tenant files. Various discrepancies in Units: #3104 (broken window lock), #2101 (kitchen sink cabinet door), #2301 (kitchen lights out), #1204 (BR closet door, LR window screen torn, MB closet wall damage), various units microwave lights, bathroom exhaust fans poor operation. Unit discrepancies were corrected, and support documentation provided. Monitoring Review Closed 8/6/2024

Woodland Creek Apt. - 5 files/5 Units inspected; Unit #2104: Chunks of paint missing by living room windows, unsure if dishwasher was operational, (it was very dirty). Unit #4104: Top lock on front door broken and non-operational and garbage disposal broken. Unit #5103: Hall main floor bath missing cabinet drawer front. Unit and file discrepancies were corrected, and support documentation provided. Monitoring Review Closed 8/12/2024

River Square Apt. - 10 files/5 Units inspected; Units: #3413 - no annual inspection on file. #1211 - no annual inspection on file. #1811 - Kitchen gas stove would not ignite. Water damage on kitchen counter tops. Hall bath stopper missing. No hot water. #513 - living room electrical outlet cover - hall bathroom base board damage. exhaust fan missing cover. Master bedroom electrical outlet missing. missing window screen #920 - 2nd BR electrical outlet broken cover. ceiling fan noise, laundry room missing light cover. balcony railing chipped. #113 - front door weatherstripping damage. Water heater door chain broken. wall damage near breaker box. Unit and file discrepancies were corrected, and support documentation provided. Monitoring Review Closed 10/7/2024

LULAC-West Park Apt. - 5 files/5 Units inspected: Unit #31A- Microwave light not operational. Unit #61B- Roach activity. Unit and file discrepancies were corrected, and support documentation provided. Monitoring Review Closed 08/7/2024

Palms at Leopard Apt. - 5 files/6 Units inspected; Unit #1201- Balcony door lock stuck (this was also an issue during your own inspection on 12/8/2023). Unit #1101- Master BR window has a rotten lever and doesn't open properly. Unit #3202- Missing drain plug in bathroom shower. Unit #4301- Front door weather stripping is bad; screen is torn in Master BR window and 2nd BR is missing its screen. Unit #4308- Front door weather stripping is bad and a torn screen in BR window. Unit #7104- Tenant states that the oven sparks and the drain plug is not operational in 2nd bathroom. Building 44 needs updated paint on handrails. Unit and file discrepancies were corrected, and support documentation provided. Monitoring Review Closed 8/20/2024

Lexington Manor Apt. - 4 files/12 units Inspected; Unit #4104-Front entrance weather stripping damaged, Master bath sink missing stopper, master bath fan not operational. Unit #5202-Master BR floor damaged. Unit #6102 Master bath towel bar missing, hall fan not operational. Unit #8104- Hall BR closet off track, master bath exhaust fan not operational. Unit #12204- Hall bath cabinet door broken. Unit discrepancies were corrected, and support documentation provided. Monitoring Review Closed 8/05/2024

Village at McArdle Apt. - 5 files/6 Units inspected: Unit #4201- Front door and balcony door weather stripping damaged. Unit #1203 and Unit #1104- Bathroom exhaust Fan making irregular noise. Unit discrepancies were corrected, and support documentation provided. Monitoring Review Closed 8/12/2024

CR-50 On-Site Inspections List 2

NCCAA-3220 Houston St. Apt. - 3 Files/3 Units inspected; Units needed vent cleaning. Unit 1 needed an outlet cover, a vanity light replaced, and a stove/oven was on order. Unit was unoccupied. Unit 6 needed front door lock adjusted, and blinds replaced. All items were taken care of 8/23/24 before report was issued. Unit discrepancies were corrected, and support documentation provided. Monitoring Review Closed 8/26/2024

Riverstone Apt. - 4 Units/6 files inspected. Unit 232 - microwave light not working, smoke detector not working (detector adjusted and fixed on site). Unit 133 - unit missing smoke detector, (detector found to be removed by tenant, fixed on site). All Unit discrepancies were corrected, and support documentation provided. Monitoring Review Closed 09/11/24

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

To ensure compliance, the owner/manager of federally financed rental and homebuyer projects containing five or more assisted housing units must submit a current Affirmative Fair Housing Marketing Plan. The plan is monitored for compliance during on-site and desk reviews. Additionally, the City reviews advertising sources every five years to determine if past sources should be changed or expanded. The City also follows its own Affirmative Marketing Plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Single-Family home was demolished and replaced with a two-story home for an elderly couple of very low income. \$151,378.13 of program income was used for the activity. The total project cost was \$189,394.19.

Single-Family home replaced for an elderly Hispanic female of low income. \$57,631.38 of program income was used for the project. Total project cost was \$166,708.01.

Single-Family home replaced for an elderly Hispanic female of low income. \$3,476.28 of program income was used for the activity. Total project cost was \$149,454.84.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

PCDD collaborates with potential LIHTC affordable housing developers and Community Housing Development Organizations (CHDOs) through citizen participation plan meetings, technical assistance, and by establishing partnerships to continue fostering and maintaining affordable housing in Corpus Christi. LIHTC is often used as a leveraged funding source for HOME projects. The City also leverages HOME funds for LIHTC projects through their economic sales tax-Type A or Type B economic tax funds. This coordination has increased partnership opportunities with grantees and other potential interested parties regarding the HOME Program. Affordable housing is a major issue in the City and is currently being addressed through multiple approaches, as indicated in CR-05 and CR-35.

1. Each program year, the City provides gap funding when needed for a LIHTC project.
2. Maximizing the use of HOME dollars by providing down payment assistance up to \$25,000 and
3. Maximizing the use of HOME funds by providing closing cost assistance up to \$10,000
4. Recruitment of new CHDOs to invest in the local community.
5. Awarded HOME funds to Habitat for Humanity for land acquisition and construction of single-family residential projects for low-income families as indicated in CR-05 and CR-20.
6. The City continued to support and leverage city owned property and awarded HOME funds for LIHTC projects for the creation of new affordable housing rental unit production. The City awarded \$1m to the Palms at Blucher Park, a CHDO organization and sold an old fire station parcel to the development. Palms at Blucher Park project was completed with 72 units that will be at or below 60% AMI. Although the project was completed, the project was undergoing final close out and was not completed in IDIS by September 30, 2024. The units will be reported in PY24 CAPER.

CR-50 Continuation

7. The City leveraged city owned lots for affordable housing initiatives. In the fall of 2023, the City released a Request for Letters of Interest to solicit housing development partners that will help transform the Former Lamar Elementary site and the surrounding neighborhood lots (both owned by the City) while addressing the City's affordable housing needs. Five developers responded, including one multifamily LIHTC developer, three non-profit developers, and one for-profit development corporation. With the support of the City, the multifamily developer, Prospera, successfully secured a 9% LIHTC award to build 72 affordable senior housing units for the Palms at Morris project. In addition, the City approved the transfer of vacant lots to Habitat for Humanity Corpus Christi, Come Dream Come Build, Thanksgiving Homes, and DSW Homes, at a cost of \$10 per lot. The developers are required to meet timeliness conditions so that the resources of all four organizations are leveraged while they bring a collective 45-50 single-family housing units online over the next two to three years. In exchange for the low purchase price, the four single-family developers will cap the sales price of units to not exceed the New Homes Home/Housing Trust Fund (HTF) Purchase Price Limit for 1-Unit for the Corpus Christi Metropolitan Statistical Area (MSA), as established and published annually by HUD. If units are renter-occupied, rents will not exceed Fair Market Rents for the Corpus Christi MSA published by HUD. These units are also eligible for the City's Infill Housing Fee Waiver Program that subsidizes up to \$7,000 in development fees per infill lot using the City's General Funds. Channels of communication also remain open with current neighborhood residents throughout this program. City staff has leveraged neighborhood establishments such as the Garcia Arts Center and City Bakery, a historic local business with deep roots in the community to host outreach events, communicate with neighbors, and promote programs and funding opportunities available to residents to support their housing and neighborhood needs. With this purpose in mind, the City awarded HOME funds for the Palms at Morris to TG 110, Inc, a CHDO organization. Implementation and progress of the development at the site will be reported in the PY24 CAPER. The city continues to develop partnerships with developers and CHDOs for

potential affordable housing development opportunities.

The city met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.520 (d) as indicated in CR-05 and CR-35.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	5	1	0	0	0
Total Labor Hours		13,007			
Total Section 3 Worker Hours		4,446			
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	1				
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 provides training, employment opportunities, contracting and other economic opportunities for low- and very low-income persons. The Palms at Blucher Park Multi-Family Apartments project provided 4,446 out of 13,007 total labor worker hours to qualified Section 3 business concerns. During FY24-PY23 34% of the total labor hours worked on the Palms at Blucher Park project were completed by Section 3 Workers.

In addition, the City of Corpus Christi actively promotes the use of a business registry designed to create opportunities for disadvantaged and small businesses in support of our Section 3 initiatives. The City of Corpus Christi Planning & Community Development Department work closely with residents, potential employers, and for-profit and nonprofit entities within the community to provide opportunities for eligible residents to the greatest extent possible. *See Attachment 1*

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CORPUS CHRISTI
Organizational DUNS Number	069457786
UEI	
EIN/TIN Number	746000574
Identify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Corpus Christi/Nueces County CoC

ESG Contact Name

Prefix	Mr
First Name	Alvin
Middle Name	
Last Name	Witcher
Suffix	
Title	Community Development Coordinator

ESG Contact Address

Street Address 1	1201 Leopard St.
Street Address 2	
City	Corpus Christi
State	TX
ZIP Code	-
Phone Number	3618263034
Extension	
Fax Number	
Email Address	alvinw@cctexas.com

ESG Secondary Contact

Prefix	Mrs
First Name	Leticia
Last Name	Kanmore
Suffix	
Title	Grant Monitoring Manager
Phone Number	3618263816
Extension	
Email Address	leticiak@cctexas.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2023
Program Year End Date 09/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CORPUS CHRISTI HOPE HOUSE, INC.
City: Corpus Christi
State: TX
Zip Code: 78404, 2521
DUNS Number: 948815337
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 117883

Subrecipient or Contractor Name: Salvation Army - Coastal Bend
City: Corpus Christi
State: TX
Zip Code: 78401, 2114
DUNS Number: 051037950
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 100000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	61
Children	44
Don't Know/Refused/Other	0
Missing Information	0
Total	105

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	62
Children	62
Don't Know/Refused/Other	0
Missing Information	0
Total	124

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	364
Children	260
Don't Know/Refused/Other	0
Missing Information	0
Total	624

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	487
Children	366
Don't Know/Refused/Other	0
Missing Information	0
Total	853

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	396
Female	454
Transgender	2
Don't Know/Refused/Other	1
Missing Information	0
Total	853

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	366
18-24	59
25 and over	428
Don't Know/Refused/Other	0
Missing Information	0
Total	853

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	19	0	2	17
Victims of Domestic Violence	28	0	1	27
Elderly	15	0	2	13
HIV/AIDS	6	1	2	3
Chronically Homeless	34	0	4	30
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	80,296
Total Number of bed-nights provided	43,044
Capacity Utilization	53.61%

Table 24 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Below is a report on the annual availability of beds provided by various local shelters to homeless individuals and families. In PY23, out of the total 80,296 shelter beds available, 43,044 were utilized, resulting in a 53.6% capacity utilization rate. It's worth noting that this number is based on the shelters that receive ESG funding.

The ESG performance outcome standards are measured in the contract agreement and were developed for Emergency Shelter, Rapid Re-housing, and Homeless Prevention with the CoC/ Homeless Coalition (HIP) participation to ensure a successful program. Both the HIP and ESG Subrecipients recognize the importance of data in generating and tracking performance to end homelessness in the community. The HMIS system can routinely track progress made towards eliminating or reducing homelessness. The system can also routinely track progress made toward eliminating or reducing homelessness using the following strategies:

- Managing various community service and homeless assistance programs
- Adopting Electronic Client Records to ensure quality services and care
- Measuring and evaluating outcomes for clients, staff, and programs/ Sage HMIS Reporting
- Developing best practices across entire organizations
- Ensuring compliance with federal and state grant programs
- Increasing awareness and strengthening advocacy through quantitative data
- Build partnerships with other providers to assist Texans in need better.

Below are the outcomes of the ESG-funded programs:

- Homelessness Prevention: The number of unduplicated persons served by ESG-funded programs was 176.
- Rapid Rehousing: The number of unduplicated persons served by ESG-funded programs was 52.
- Emergency Shelter: The number of unduplicated persons served by ESG-funded programs was 624.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	19,405	52,157	52,157
Subtotal Homelessness Prevention	19,405	52,157	52,157

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	28,445	35,324	31,176
Subtotal Rapid Re-Housing	28,445	35,324	31,176

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	76,192	0	0
Operations	0	129,000	152,806
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	76,192	129,000	152,806

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	0	0	0
HMIS	0	0	0
Administration	13,367	17,553	5,649

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023
	137,409	234,034	241,788

Table 29 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	121,643	216,481	217,883
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	121,643	216,481	217,883

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
	259,052	450,515	459,671

Table 31 - Total Amount of Funds Expended on ESG Activities

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

FY2024/PY2023 CAPER

ATTACHMENT 1

- Appendix 1 Public Posting 15-day comment period and Affidavit
- Appendix 2 **Public Comment & Response**
- Appendix 3 CR-20 Affordable Housing (continued discussion)
- Appendix 4 CR-58 Section 3 Documents

**NOTICE TO THE PUBLIC
CITY OF CORPUS CHRISTI
FY2024/PY2023 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

Notice is hereby given that the City of Corpus Christi's FY2024/PY2023 Consolidated Annual Performance and Evaluation Report (CAPER) (October 1, 2023-September 30, 2024), will be made available on Monday, November 25, 2024 for a 15-day citizen review and public comment within the Planning and Community Development Department, 1201 Leopard St., second floor City Hall, the City's website at <https://www.cctexas.com/gmd>, and the Corpus Christi La Retama Central Library, 805 Comanche St., Corpus Christi, TX during normal business hours. The FY2024/PY2023 CAPER is a document that contains a summary of resources and programmatic accomplishments of the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant Program (ESG). The City expended a total of \$2,100,294 of CDBG funds, \$241,788 of ESG funds, \$572,042 of HOME funds, \$222,534 of CDBG-CV funds, and \$46,421 of ESG-CV funds. Grant funded programming included minor home repair program, single family rehabilitation, Tenant Based Rental Assistance, Mortgage/Rental/Utility Assistance Program, Nutrition Education Center Senior Meals Box Truck, public facility improvements, Multi-family residential affordable housing units, Emergency Shelter, Rapid Rehousing and Homeless Prevention services. Comments may be submitted to City of Corpus Christi, ATTN: Grant Monitoring Manager, 1201 Leopard St. Corpus Christi, TX 78401 or by email to leticiak@cctexas.com by Monday, December 10, 2024, at 5:00 P.M.

**AVISO AL PÚBLICO
CIUDAD DE CORPUS CHRISTI
INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y
EVALUACIÓN DEL AÑO FISCAL 2024/PY2023 (CAPER)**

Por la presente se notifica que el Informe Anual Consolidado de Evaluación y Desempeño (CAPER) del Año Fiscal 2024/PY2023 de la Ciudad de Corpus Christi (1 de octubre de 2023-30 de septiembre de 2024), estará disponible el lunes 25 de noviembre de 2024 para una revisión ciudadana de 15 días y comentarios públicos dentro del Departamento de Planificación y Desarrollo Comunitario, 1201 Leopard St., segundo piso del Ayuntamiento, el sitio web de la Ciudad en <https://www.cctexas.com/gmd>, y la Biblioteca Central de Corpus Christi La Retama, 805 Comanche St., Corpus Christi, TX durante el horario comercial normal. El CAPER del año fiscal 2024/PY2023 es un documento que contiene un resumen de los recursos y logros programáticos del Programa de Subvenciones en Bloque para el Desarrollo Comunitario (CDBG), el Programa de Asociaciones de Inversión HOME (HOME) y el Programa de Subvenciones para Soluciones de Emergencia (ESG). La Ciudad gastó un total de \$2,100,294 de fondos CDBG, \$241,788 de fondos ESG, \$572,042 de fondos HOME,

\$222,534 de fondos CDBG-CV y \$46,421 de fondos ESG-CV. La programación financiada por subvenciones incluyó un programa de reparaciones menores en viviendas, rehabilitación unifamiliar, asistencia de alquiler basada en inquilinos, programa de asistencia para hipotecas/alquileres/servicios públicos, camión de cajas de comidas para personas mayores del Centro de Educación Nutricional, mejoras en las instalaciones públicas, unidades de vivienda asequible residencial multifamiliar, refugio de emergencia, realojamiento rápido y servicios de prevención para personas sin hogar. Los comentarios pueden enviarse a la Ciudad de Corpus Christi, ATTN: Grant Monitoring Manager, 1201 Leopard St. Corpus Christi, TX 78401 o por correo electrónico a leticiak@cctexas.com hasta el lunes 10 de diciembre de 2024 a las 5:00 p.m.

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Bids & Proposals

BID NOTICE
The City of Corpus Christi is currently accepting bids for: RFB #6178-Air Compressor Services and Repairs for Corpus Christi Water. The RFB is available on the City's Supplier Portal: www.cctexas.com/business/supplierportal. A Pre-Bid Conference will be held on November 26, 2024, at 2:00 PM (CT). All Bidders are encouraged to attend via WebEx. Questions concerning the RFB are due on December 3, 2024. Bidders' questions shall be submitted in writing, online via the City's Supplier Portal using the electronic question feature, specific to this bid. Bids are due on December 18, 2024, at 2:00 PM CT. Bidders shall submit their bid as instructed in the RFB. If submitting electronically, bids must be submitted via the City's Supplier Portal. However, if bidder prefers submitting a hard copy of the bid, the submittal shall be returned in a sealed envelope marked on the outside with the bidder's name and address and RFB number. Bids must be time stamped by the closing date and time. Bids will be publicly opened and read aloud via WebEx immediately following the bid due date and time.

BID NOTICE
The City of Corpus Christi is currently accepting bids for: RFB #6207 - KSB Pump and Motor Repairs for CCW. The RFB is available on the City's Supplier Portal: www.cctexas.com/business/supplierportal. A Pre-Bid Conference will be held on November 26, 2024 @ 11:00AM CT. All bidders are encouraged to attend via WebEx. Questions concerning the RFB are due on December 3, 2024, by 5:00PM CT. Bidders' questions shall be submitted in writing, online via the City's Supplier Portal using the electronic question feature, specific to this bid. Bids are due on December 18, 2024 @ 2:00PM CT. Bidders shall submit their bid as instructed in the RFB. If submitting electronically, bids must be submitted via the City's Supplier Portal.

BID NOTICE
The City of Corpus Christi is currently accepting bids for: RFB #6169 - Windshield Repair and Replacement for Fleet Vehicles. The RFB is available on the City's Supplier Portal: <http://www.cctexas.com/business/supplierportal>. A Pre-Bid Conference will be held on December 3, 2024 @ 10:00AM CT. All bidders are encouraged to attend via WebEx. Questions concerning the RFB are due on December 10, 2024, by 3:00pm CT. Bidders' questions shall be submitted in writing, online via the City's Supplier Portal using the electronic question feature, specific to this bid. Bids are due on December 19, 2024, by 2:00pm CT. Bidder shall submit their bid as instructed in the RFB. If submitting electronically, bids must be submitted via the City's Supplier Portal. However, if bidder prefers submitting a hard copy of the bid, the submittal shall be returned, in a sealed envelope marked on the outside with the bidder's name and address and RFB number. Bids must be time stamped by the closing date and time. Bids will be publicly opened and read aloud via WebEx immediately following the bid due date and time.

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Roofing - Siding

Bids & Proposals

colly opened and read aloud immediately following the bid due date and time at City Hall. Addressed to: City of Corpus Christi Contracts and Procurement 1st Floor 1201 Leopard, Corpus Christi, TX 78401 Attn: Desirée Ortiz 361-826-3185

BID NOTICE
The City of Corpus Christi is currently accepting bids for: RFB #6220 - Large Flow Meters for Corpus Christi Water. The RFB is available on the City's Supplier Portal: www.cctexas.com/business/supplierportal. A Pre-Bid Conference will be held on December 4, 2024 @ 10:00am (CT). All Proposers are encouraged to attend via WebEx. Questions concerning the RFB are due on December 12, 2024, by 5:00pm (CT). Bidders' questions shall be submitted in writing, online via the City's Supplier Portal using the electronic question feature, specific to this bid. Bids are due on January 7, 2024 @ 2:00pm (CT). Bidder shall submit their bid as instructed in the RFB. If submitting electronically, bids must be submitted via the City's Supplier Portal. However, if bidder prefers submitting a hard copy of the bid, the submittal shall be returned in a sealed envelope marked on the outside with the bidder's name and address and RFB number. Bids must be time stamped by the closing date and time. Bids will be publicly opened and read aloud via WebEx immediately following the bid due date and time.

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Bids & Proposals

We will be taking competitive sub bids for the construction of the Tuloso Midway ISD. Natorium Renovations project. Addressed to: City of Corpus Christi Contracts and Procurement 1st Floor 1201 Leopard, Corpus Christi, TX 78401 Attn: Marco Lozano 361-826-3619

BID NOTICE
The City of Corpus Christi is currently accepting bids for: RFB #6220 - Large Flow Meters for Corpus Christi Water. The RFB is available on the City's Supplier Portal: www.cctexas.com/business/supplierportal. A Pre-Bid Conference will be held on December 4, 2024 @ 10:00am (CT). All Proposers are encouraged to attend via WebEx. Questions concerning the RFB are due on December 12, 2024, by 5:00pm (CT). Bidders' questions shall be submitted in writing, online via the City's Supplier Portal using the electronic question feature, specific to this bid. Bids are due on January 7, 2024 @ 2:00pm (CT). Bidder shall submit their bid as instructed in the RFB. If submitting electronically, bids must be submitted via the City's Supplier Portal. However, if bidder prefers submitting a hard copy of the bid, the submittal shall be returned, in a sealed envelope marked on the outside with the bidder's name and address and RFB number. Bids must be time stamped by the closing date and time. Bids will be publicly opened and read aloud via WebEx immediately following the bid due date and time.

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Public Notices

NOTICE OF PASSAGE OF ORDINANCE
Ordinance approving Amendment No. 3 to a lease agreement with Padre Island Yacht Club, extending the lease of 2.89 acres of City property, adjacent to the Whitecap Wastewater Treatment Plant. The amendment extends the current lease for an additional 5-year renewal term beginning July 11, 2035, and provides a new option to negotiate one additional 5-year renewal term beginning July 11, 2035. Under the terms of the lease, Padre Island Yacht Club will continue to make quarterly payments to the City of the greater of \$2,500 or 5% of gross income from slip rentals and membership fees. The purpose of the lease is for the operation of yacht club facilities near the Whitecap Wastewater Treatment Plant. The City Manager retains the right to

Public Notices

terminate the lease with 90 days' notice if necessary for operation of the Whitecap Wastewater Treatment Plant. This ordinance was passed and approved on first reading by the City of Corpus Christi City Council on November 19, 2024.

NOTICE OF PUBLIC HEARING TO CONSIDER RE-ZONING APPLICATION(S) IN THE CITY OF CORPUS CHRISTI
Notice is hereby given that the Corpus Christi City Council will conduct a public hearing on December 10, 2024, during a regular Council meeting which commences at 11:30 a.m. in the Council Chambers, City Hall, 1201 Leopard Street, to consider the following zoning application(s) which are on file in Department of Development Services. All said time & place of hearing, persons & parties interested may appear before the City Council. Case No. ZN8477. MPM Development LP (District 5). Ordinance rezoning a property at or near 6817 Brooke Road, from the "RM-2" Multifamily District to the "CC-2" General Commercial District; Providing for a penalty not to exceed \$2,000 and publication. /s/ Rebecca Huerta City Secretary

Public Notices

NOTICE TO THE PUBLIC
CITY OF CORPUS CHRISTI
FY2024/FY2023 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) Notice is hereby given that the City of Corpus Christi's FY2024/FY2023 Consolidated Annual Performance and Evaluation Report (CAPER) (October 1, 2023-September 30, 2024), will be made available on Monday, November 25, 2024 for a 15-day citizen review and public comment within the Planning and Community Development Department, 1201 Leopard St., second floor City Hall, the City's website at <https://www.cctexas.com> and the Corpus Christi La Retama Central Library, 805 Comanche St., Corpus Christi, TX during normal business hours. The FY2024/FY2023 CAPER is a document that contains a summary of resources and programmatic accomplishments of the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant Program (ESG). The City expended a total of \$2,194,000 of CDBG funds, \$241,788 of ESG funds, \$572,042 of HOME funds, \$222,534 of CDBG-CV funds, and \$46,421 of ESG-CV funds. Grant funded programs included minor home repair program, single family rehabilitation, Tenant Based Rental Assistance, Mortgage/Rental Utility Assistance Program, Nutrition Education Center Senior Meals Box Truck, public facility improvements, Multi-family residential affordable housing units, Emergency Shelter, Rapid Rehousing and Homeless Prevention services. Comments may be submitted to the City of Corpus Christi, ATTN: Grant Monitoring Manager, 1201 Leopard St. Corpus Christi, TX 78401 or by email to katick@ccctexas.com by Monday, December 10, 2024, at 5:00 P.M.

AVISO AL PÚBLICO
CIUDAD DE CORPUS CHRISTI
INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN DEL AÑO FISCAL 2024/Y2023 (CAPER) Por la presente se notifica que el Informe Anual Consolidado de Evaluación y Desempeño (CAPER) del Año Fiscal 2024/Y2023 de la Ciudad de Corpus Christi (1 de octubre de 2023-30 de septiembre de 2024), estará disponible el lunes 25 de noviembre de 2024 para una revisión ciudadana de 15 días y comentarios públicos dentro del Departamento de Planeación y Desarrollo Comunitario, 1201 Leopard St., segundo piso del Ayuntamiento; el sitio web de la Ciudad en <https://www.cctexas.com/gmd>, y la Biblioteca Central de Corpus Christi La Retama, 805 Comanche St., Corpus Christi, TX durante el horario comercial normal. El CAPER del año fiscal 2024/Y2023 es un documento que contiene un resumen de los recursos y logros programáticos del Programa de Emergencia (ESG). La Ciudad gastó un total de \$2,194,000 de fondos CDBG, \$241,788 de fondos ESG, \$572,042 de fondos HOME, \$222,534 de fondos CDBG-CV y \$46,421 de fondos ESG-CV. La programación financiada por subvenciones incluyó un programa de reparaciones menores en viviendas, rehabilitación unifamiliar, asistencia de alquiler basado en impuestos, programa de asistencia para hipotecas (alquileres) servicios públicos, camión de comidas para personas mayores del Centro de Educación Nutricional, mejoras en instalaciones públicas, unidades de vivienda asequible residencial multifamiliar, refugio de emergencia, reclutamiento rápido y servicios de prevención para personas sin hogar. Los comentarios pueden enviarse a la Ciudad de Corpus Christi, ATTN: Grant Monitoring Manager, 1201 Leopard St. Corpus Christi, TX 78401 o por correo electrónico a katick@ccctexas.com hasta el lunes 10 de diciembre de 2024 a las 5:00 p.m.

Public Notices

Careers
Jobs
new beginnings...

Kingsville Affordable Housing
FULL TIME
COMMUNITY PROPERTY MANAGER
The Property Manager is responsible for overseeing the operations of residential properties managed by Kingsville Affordable Housing.
We offer a competitive salary and a comprehensive benefits package
For a full job description and to apply, please send resumes to avillalobos@khat.com

SELL YOUR CAR OR BOAT
GET A JOB FIND A PET
BUY A BOAT
BUY A BOAT
FIND A TREASURE
GET A MASSAGE
HIRE A HANDYMAN
Check out the classified section everyday.

Attachment 1

CR-20 Continuation:

Another project not included in the table is the City's Utility Assistance Program (UAP) funded with CDBG funds. The project was completed and undergoing close out that was not met by September 30, 2024. However, the UAP program assisted 123 households for PY23. Outcome for the program will be reported in the PY24 CAPER as indicated in CR-05.

Another project not included in the table is the Rising Tide Ministries (RTM) Job Training and Employment Skills program. RTM offered assistance to low-to-moderate residents seeking employment or better employment with Identification cards, education, certification or tolls for employment. The project was completed and served approximately individuals. The project was completed and served approximately 113 individuals.

Using ESG funds, The Rapid Re-housing and Homeless Prevention Programs provided rental assistance to 93 households through the subgrantee agencies Corpus Christi Hope House and The Salvation Army. This project exceeded the goals set by agencies.

Although the City did not meet affordable housing goals for PY23, the City was still successful in carrying out its strategic plan and its action plan with several projects under construction, in process or ongoing program services in PY24 per 91.520 (b).

Table 11 indicates 131 households served- breakdown as follows: 51= ESG Rapid Re-housing, 43= 42 ESG Homeless Prevention and 1 Homebuyer, plus 37= 3 SFR, 30 Minor Home Repair program, and 4 Rising Tide Ministries Safe at Home for a total of 131.

Table 12 indicates 131 households served-breakdown as follows: 93= ESG Rapid Re-housing and ESG Homeless Prevention, plus 37= 3 SFR, 30 Minor Home Repair, and 4 Rising Tide Ministries Safe at Home name of program, and 1 Homebuyer for a total of 131.

SECTION 3 COMPLIANCE REPORT FORM

Neighborhood Services

REPORT DATE: **Department (NSD)** 10/01/23-10/31/23

CONTRACTOR NAME	PROJECT DESCRIPTION	CONTRACT NUMBER
Galaxy Builders LLC.	72 Unit Multifamily	TDHCA 21186
Point of Contact / Title	Telephone	E-mail
Amanda Aiken	210-493-0550	amandaa@galaxybuilders.com
Work /Project Start Date	Work/Project End Date	Notes
05/31/2022	08/27/2023	

This form should be completed by all vendors, contractors and service providers who have a contract with the City of Corpus Christi, Neighborhood Services Department (NSD) that is subject to Section 3 requirements per 24 CFR Part 75 and/or NSD's Section 3 Plan. **Complete this form in its entirety, and attach the following supporting documentation: Section 3 Worker and Targeted Section 3 Worker Certification forms, payroll information supporting labor hour benchmark data, certification that you followed order of hiring priority, evidence of qualitative efforts made to comply with Section 3 and other supporting documents as applicable.**

You may attach a letter to this report if needed to further state your efforts, achievements or obstacles encountered.

Submit this form at completion of your work or by January 5th of each contract year for multi-year contracts, unless agreed otherwise with the Section 3 Compliance Administrator. Questions and assistance with requirements and reporting can be sent to AlvinW@cctexas.com.

GENERAL GUIDANCE AND DEFINITIONS

Section 3 of the Housing and Urban Development Act of 1968 (codified at 12 U.S.C. 1701u and implemented at 24 CFR Part 75, hereinafter, "Section 3"), as amended, requires that economic opportunities, most importantly employment, generated by certain U.S. Department of Housing and Urban Development ("HUD") financial assistance shall be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, or residents of the community in which the Federal assistance is spent.

Part I: WORKFORCE COMPOSITION

Total Number of <u>All Workers</u> who worked on the Project	Total Number of <u>Section 3 Workers</u> who worked on the Project	Total Number of <u>Targeted Section 3 Workers</u> who worked on the Project
783	283	0

Part II: LABOR HOUR BENCHMARKS (25% and 5% goal)

Report labor hours worked on this project broken down by ALL Workers, Section 3 Workers and Targeted Section 3 Workers.

Labor Hours on the Project for <u>ALL Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Section 3 Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Targeted Section 3 Workers</u> (includes existing and new hires who worked on the project)
6065.50	2136	0

Attach documents supporting the data provided in this section and check the boxes below: LCP

- Tracker report certifying labor hours worked
- Other salary-based or time-and-attendance payroll records certifying labor hours

Part III: NEW HIRE BENCHMARKS (30% new hire goal)

Did you hire Section 3 Workers and/or Targeted Section 3 Workers in relation to this contract?

- YES NO

If Yes, please complete below tables, if No, move to Part III.

Total Number of All New Hires	Total Number of <u>Section 3 Worker</u> New Hires	Total Number of <u>Targeted Section 3 Worker</u> New Hires
0	0	0

Did you follow the order of hiring priority when hiring new workers?

- YES NO

Date	Contact/Company	# Workers	# Hours	Total Hours
10/26/2023	Barbosa Enterprises, LP	1	8	8
10/12/2023	Barbosa Enterprises, LP	1	8	8
10/2/2023	BFS Group LLC	1	4	4
10/26/2023	Cameras Onsite, LLC	1	8	8
10/28/2023	Cappadonna Electrical Contractors	5	8	40
10/27/2023	Cappadonna Electrical Contractors	5	8	40
10/26/2023	Cappadonna Electrical Contractors	6	8	48
10/25/2023	Cappadonna Electrical Contractors	5	8	40
10/24/2023	Cappadonna Electrical Contractors	5	8	40
10/23/2023	Cappadonna Electrical Contractors	5	8	40
10/20/2023	Cappadonna Electrical Contractors	6	8	48
10/19/2023	Cappadonna Electrical Contractors	6	8	48
10/18/2023	Cappadonna Electrical Contractors	6	8	48
10/17/2023	Cappadonna Electrical Contractors	5	8	40
10/13/2023	Cappadonna Electrical Contractors	4	8	32
10/12/2023	Cappadonna Electrical Contractors	4	8	32
10/11/2023	Cappadonna Electrical Contractors	4	8	32
10/10/2023	Cappadonna Electrical Contractors	4	8	32
10/9/2023	Cappadonna Electrical Contractors	4	8	32
10/6/2023	Cappadonna Electrical Contractors	4	8	32
10/5/2023	Cappadonna Electrical Contractors	5	8	40
10/4/2023	Cappadonna Electrical Contractors	5	8	40
10/3/2023	Cappadonna Electrical Contractors	4	8	32
10/2/2023	Cappadonna Electrical Contractors	4	8	32
10/28/2023	CENTRAL TEXAS LATH & PLASTER, LP.	0	0	0
10/27/2023	CENTRAL TEXAS LATH & PLASTER, LP.	1	8	8
10/25/2023	CENTRAL TEXAS LATH & PLASTER, LP.	1	8	8
10/24/2023	CENTRAL TEXAS LATH & PLASTER, LP.	1	8	8
10/23/2023	CENTRAL TEXAS LATH & PLASTER, LP.	1	8	8
10/20/2023	CENTRAL TEXAS LATH & PLASTER, LP.	1	8	8
10/19/2023	CENTRAL TEXAS LATH & PLASTER, LP.	1	8	8
10/18/2023	CENTRAL TEXAS LATH & PLASTER, LP.	1	8	8
10/17/2023	CENTRAL TEXAS LATH & PLASTER, LP.	2	8	16

Total Workers	Total Hours
2	16
1	4
1	8
96	768
70	560

10/13/2023	CENTRAL TEXAS LATH & PLASTER, LP.	7	8	56
10/12/2023	CENTRAL TEXAS LATH & PLASTER, LP.	6	8	48
10/11/2023	CENTRAL TEXAS LATH & PLASTER, LP.	8	8	64
10/10/2023	CENTRAL TEXAS LATH & PLASTER, LP.	8	8	64
10/9/2023	CENTRAL TEXAS LATH & PLASTER, LP.	8	8	64
10/4/2023	CENTRAL TEXAS LATH & PLASTER, LP.	8	8	64
10/3/2023	CENTRAL TEXAS LATH & PLASTER, LP.	8	8	64
10/2/2023	CENTRAL TEXAS LATH & PLASTER, LP.	8	8	64
10/19/2023	CITY OF CORPUS CHRISTI	1	0.5	0.5
10/28/2023	Enrique Mata Sr Drywall, LLC	4	8	32
10/27/2023	Enrique Mata Sr Drywall, LLC	5	8	40
10/26/2023	Enrique Mata Sr Drywall, LLC	7	8	56
10/25/2023	Enrique Mata Sr Drywall, LLC	8	8	64
10/24/2023	Enrique Mata Sr Drywall, LLC	8	8	64
10/23/2023	Enrique Mata Sr Drywall, LLC	8	8	64
10/20/2023	Enrique Mata Sr Drywall, LLC	6	8	48
10/19/2023	Enrique Mata Sr Drywall, LLC	6	8	48
10/18/2023	Enrique Mata Sr Drywall, LLC	9	8	72
10/17/2023	Enrique Mata Sr Drywall, LLC	9	8	72
10/13/2023	Enrique Mata Sr Drywall, LLC	14	8	112
10/12/2023	Enrique Mata Sr Drywall, LLC	14	8	112
10/11/2023	Enrique Mata Sr Drywall, LLC	12	8	96
10/10/2023	Enrique Mata Sr Drywall, LLC	12	8	96
10/9/2023	Enrique Mata Sr Drywall, LLC	12	8	96
10/7/2023	Enrique Mata Sr Drywall, LLC	9	8	72
10/6/2023	Enrique Mata Sr Drywall, LLC	23	8	184
10/5/2023	Enrique Mata Sr Drywall, LLC	19	8	152
10/4/2023	Enrique Mata Sr Drywall, LLC	16	8	128
10/3/2023	Enrique Mata Sr Drywall, LLC	16	8	128
10/2/2023	Enrique Mata Sr Drywall, LLC	16	0	0
10/18/2023	INTEC OF SAN ANTONIO, LP.	1	4	4
10/26/2023	JJ Spray Foam Insulation	2	8	16
10/5/2023	JJ Spray Foam Insulation	5	8	40
10/11/2023	Kitchen Cabinets, Inc.	4	8	32

1	0.5
233	1736
1	4
7	56

10/10/2023	Kitchen Cabinets, Inc.	4	8	32
10/9/2023	Kitchen Cabinets, Inc.	4	8	32
10/7/2023	Kitchen Cabinets, Inc.	4	8	32
10/6/2023	Kitchen Cabinets, Inc.	7	8	56
10/5/2023	Kitchen Cabinets, Inc.	4	8	32
10/26/2023	Noe Alanis Jr.	6	8	48
10/25/2023	Noe Alanis Jr.	6	8	48
10/24/2023	Noe Alanis Jr.	6	8	48
10/23/2023	Noe Alanis Jr.	6	8	48
10/20/2023	Noe Alanis Jr.	6	8	48
10/19/2023	Noe Alanis Jr.	6	8	48
10/18/2023	Noe Alanis Jr.	6	8	48
10/17/2023	Noe Alanis Jr.	6	8	48
10/13/2023	Noe Alanis Jr.	6	8	48
10/12/2023	Noe Alanis Jr.	6	8	48
10/11/2023	Noe Alanis Jr.	6	8	48
10/10/2023	Noe Alanis Jr.	6	8	48
10/9/2023	Noe Alanis Jr.	6	8	48
10/6/2023	Noe Alanis Jr.	6	8	48
10/4/2023	Noe Alanis Jr.	7	8	56
10/3/2023	Noe Alanis Jr.	4	8	32
10/2/2023	Noe Alanis Jr.	4	6	24
10/26/2023	Omega Mechanical, Inc.	2	8	16
10/25/2023	Omega Mechanical, Inc.	2	8	16
10/24/2023	Omega Mechanical, Inc.	2	8	16
10/23/2023	Omega Mechanical, Inc.	2	8	16
10/20/2023	Omega Mechanical, Inc.	3	8	24
10/19/2023	Omega Mechanical, Inc.	3	8	24
10/18/2023	Omega Mechanical, Inc.	3	8	24
10/10/2023	Omega Mechanical, Inc.	2	8	16
10/9/2023	Omega Mechanical, Inc.	2	8	16
10/28/2023	Presidio Concrete LLC	0	0	0
10/27/2023	Presidio Concrete LLC	4	8	32
10/26/2023	Presidio Concrete LLC	6	8	48

27	216
99	784
21	168

10/25/2023	Presidio Concrete LLC	6	8	48
10/24/2023	Presidio Concrete LLC	6	8	48
10/23/2023	Presidio Concrete LLC	6	8	48
10/20/2023	Presidio Concrete LLC	4	8	32
10/19/2023	Presidio Concrete LLC	4	8	32
10/18/2023	Presidio Concrete LLC	6	8	48
10/14/2023	Presidio Concrete LLC	4	8	32
10/13/2023	Presidio Concrete LLC	4	8	32
10/26/2023	Rockport Overhead Door Company	2	4	8
10/11/2023	SCHINDLER ELEVATOR CORPORATION	1	1	1
10/23/2023	SONNY'S PLUMBING, LLC.	2	4	8
10/20/2023	SONNY'S PLUMBING, LLC.	4	8	32
10/19/2023	SONNY'S PLUMBING, LLC.	4	8	32
10/18/2023	SONNY'S PLUMBING, LLC.	4	8	32
10/20/2023	Southern Framing Services, LLC	2	8	16
10/19/2023	Southern Framing Services, LLC	2	8	16
10/10/2023	Southern Framing Services, LLC	3	8	24
10/9/2023	Southern Framing Services, LLC	3	8	24
10/6/2023	Southern Framing Services, LLC	3	8	24
10/5/2023	Southern Framing Services, LLC	3	8	24
10/4/2023	Southern Framing Services, LLC	4	8	32
10/3/2023	Southern Framing Services, LLC	6	8	48
10/2/2023	Southern Framing Services, LLC	6	8	48
10/28/2023	Spectrum	0	0	0
10/27/2023	Spectrum	4	8	32
10/26/2023	Spectrum	2	2	4
10/18/2023	Tejas Specialty Group, Inc	6	8	48
10/17/2023	Tejas Specialty Group, Inc	8	8	64
10/2/2023	Tejas Specialty Group, Inc	6	8	48
10/28/2023	Texas Construction Concepts, LLC	6	8	48
10/27/2023	Texas Construction Concepts, LLC	4	8	32
10/26/2023	Texas Construction Concepts, LLC	6	8	48
10/25/2023	Texas Construction Concepts, LLC	4	8	32
10/24/2023	Texas Construction Concepts, LLC	4	8	32

50	400
2	8
1	1
14	104
32	256
6	36
20	160

SECTION 3 COMPLIANCE REPORT FORM

Neighborhood Services

REPORT DATE: Department (NSD) 11/1/23-11/30/23

CONTRACTOR NAME	PROJECT DESCRIPTION	CONTRACT NUMBER
Galaxy Builders LLC.	72 Unit Multifamily	TDHCA 21186
Point of Contact / Title	Telephone	E-mail
Amanda Aiken	210-493-0550	amandaa@galaxybuilders.com
Work /Project Start Date	Work/Project End Date	Notes
05/31/2022	08/27/2023	

This form should be completed by all vendors, contractors and service providers who have a contract with the City of Corpus Christi, Neighborhood Services Department (NSD) that is subject to Section 3 requirements per 24 CFR Part 75 and/or NSD's Section 3 Plan. **Complete this form in its entirety, and attach the following supporting documentation: Section 3 Worker and Targeted Section 3 Worker Certification forms, payroll information supporting labor hour benchmark data, certification that you followed order of hiring priority, evidence of qualitative efforts made to comply with Section 3 and other supporting documents as applicable.**

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Part I: WORKFORCE COMPOSITION

Total Number of <u>All Workers</u> who worked on the Project	Total Number of <u>Section 3 Workers</u> who worked on the Project	Total Number of <u>Targeted Section 3 Workers</u> who worked on the Project
371	99	0

Part II: LABOR HOUR BENCHMARKS (25% and 5% goal)

Report labor hours worked on this project broken down by ALL Workers, Section 3 Workers and Targeted Section 3 Workers.

Labor Hours on the Project for <u>ALL Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Section 3 Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Targeted Section 3 Workers</u> (includes existing and new hires who worked on the project)
2921	792	0

Attach documents supporting the data provided in this section and check the boxes below: LCP

- Tracker report certifying labor hours worked
- Other salary-based or time-and-attendance payroll records certifying labor hours

Part III: NEW HIRE BENCHMARKS (30% new hire goal)

Did you hire Section 3 Workers and/or Targeted Section 3 Workers in relation to this contract?

- YES NO

If Yes, please complete below tables, if No, move to Part III.

Total Number of All New Hires	Total Number of <u>Section 3 Worker</u> New Hires	Total Number of <u>Targeted Section 3 Worker</u> New Hires
0	0	0

Did you follow the order of hiring priority when hiring new workers?

- YES NO

Date	Contact/Company	# Workers	# Hours Per Worker	Total Hours by Date
11/18/2023	A&J Glass & Granite	2	8	16
11/17/2023	A&J Glass & Granite	3	8	24
11/16/2023	A&J Glass & Granite	2	8	16
11/15/2023	A&J Glass & Granite	1	8	8
11/14/2023	A&J Glass & Granite	2	8	16
11/15/2023	AEP Texas	0	0	0
11/14/2023	AEP Texas	2	8	16
11/28/2023	Allied Full Restoration	4	8	32
11/29/2023	Barbosa Enterprises, LP	1	4	4
11/28/2023	Barbosa Enterprises, LP	1	8	8
11/21/2023	Barbosa Enterprises, LP	2	8	16
11/20/2023	Barbosa Enterprises, LP	2	8	16
11/29/2023	Bluegill Energy	1	3	3
11/29/2023	Cappadonna Electrical Contractors	4	8	32
11/28/2023	Cappadonna Electrical Contractors	4	8	32
11/27/2023	Cappadonna Electrical Contractors	3	8	24
11/22/2023	Cappadonna Electrical Contractors	5	8	40
11/21/2023	Cappadonna Electrical Contractors	4	8	32
11/18/2023	Cappadonna Electrical Contractors	0	0	0
11/17/2023	Cappadonna Electrical Contractors	2	8	16
11/16/2023	Cappadonna Electrical Contractors	4	8	32
11/15/2023	Cappadonna Electrical Contractors	6	8	48
11/14/2023	Cappadonna Electrical Contractors	4	8	32
11/13/2023	Cappadonna Electrical Contractors	4	8	32
11/10/2023	Cappadonna Electrical Contractors	4	8	32
11/9/2023	Cappadonna Electrical Contractors	4	8	32
11/8/2023	Cappadonna Electrical Contractors	4	8	32
11/7/2023	Cappadonna Electrical Contractors	4	8	32
11/6/2023	Cappadonna Electrical Contractors	4	8	32
11/3/2023	Cappadonna Electrical Contractors	4	8	32
11/8/2023	CENTRAL TEXAS LATH & PLASTER, LP.	1	8	8
11/7/2023	CENTRAL TEXAS LATH & PLASTER, LP.	1	8	8
11/6/2023	CENTRAL TEXAS LATH & PLASTER, LP.	1	8	8
11/10/2023	CITY OF CORPUS CHRISTI	0	0	0
11/9/2023	CITY OF CORPUS CHRISTI	4	4	16
11/29/2023	Enrique Mata Sr Drywall, LLC	5	8	40

Total Workers	Total Hours
10	80
2	16
4	32
6	44
1	3
64	512
3	24
4	16

11/28/2023	Enrique Mata Sr Drywall, LLC	5	8	40
11/27/2023	Enrique Mata Sr Drywall, LLC	7	8	56
11/22/2023	Enrique Mata Sr Drywall, LLC	5	8	40
11/21/2023	Enrique Mata Sr Drywall, LLC	6	8	48
11/20/2023	Enrique Mata Sr Drywall, LLC	1	8	8
11/18/2023	Enrique Mata Sr Drywall, LLC	0	0	0
11/17/2023	Enrique Mata Sr Drywall, LLC	4	8	32
11/16/2023	Enrique Mata Sr Drywall, LLC	2	8	16
11/15/2023	Enrique Mata Sr Drywall, LLC	4	8	32
11/14/2023	Enrique Mata Sr Drywall, LLC	5	8	40
11/13/2023	Enrique Mata Sr Drywall, LLC	3	8	24
11/10/2023	Enrique Mata Sr Drywall, LLC	5	8	40
11/9/2023	Enrique Mata Sr Drywall, LLC	6	8	48
11/8/2023	Enrique Mata Sr Drywall, LLC	6	8	48
11/7/2023	Enrique Mata Sr Drywall, LLC	8	8	64
11/6/2023	Enrique Mata Sr Drywall, LLC	8	8	64
11/4/2023	Enrique Mata Sr Drywall, LLC	6	8	48
11/29/2023	Kitchen Cabinets, Inc.	2	8	16
11/8/2023	Kitchen Cabinets, Inc.	4	8	32
11/7/2023	Kitchen Cabinets, Inc.	4	8	32
11/6/2023	Kitchen Cabinets, Inc.	4	8	32
11/4/2023	Kitchen Cabinets, Inc.	4	8	32
11/21/2023	Noe Alanis Jr.	5	8	40
11/20/2023	Noe Alanis Jr.	6	8	48
11/8/2023	Noe Alanis Jr.	6	8	48
11/7/2023	Noe Alanis Jr.	4	8	32
11/6/2023	Noe Alanis Jr.	4	8	32
11/28/2023	Omega Mechanical, Inc.	1	2	2
11/10/2023	Omega Mechanical, Inc.	3	8	24
11/9/2023	Omega Mechanical, Inc.	2	4	8
11/27/2023	Presidio Concrete LLC	5	8	40
11/21/2023	Presidio Concrete LLC	4	8	32
11/20/2023	Presidio Concrete LLC	4	8	32
11/21/2023	SONNY'S PLUMBING, LLC.	3	8	24
11/20/2023	SONNY'S PLUMBING, LLC.	3	8	24
11/8/2023	SONNY'S PLUMBING, LLC.	2	8	16
11/7/2023	SONNY'S PLUMBING, LLC.	2	8	16

86	688
18	144
25	200
6	34
13	104
12	96

11/6/2023	SONNY'S PLUMBING, LLC.	2	8	16
11/20/2023	Southern Framing Services, LLC	3	8	24
11/18/2023	Southern Framing Services, LLC	0	0	0
11/17/2023	Southern Framing Services, LLC	2	8	16
11/15/2023	Southern Framing Services, LLC	2	8	16
11/14/2023	Southern Framing Services, LLC	3	8	24
11/10/2023	Southern Framing Services, LLC	3	8	24
11/9/2023	Southern Framing Services, LLC	4	8	32
11/8/2023	Southern Framing Services, LLC	4	8	32
11/7/2023	Southern Framing Services, LLC	6	8	48
11/6/2023	Southern Framing Services, LLC	6	8	48
11/28/2023	Spectrum	2	4	8
11/18/2023	Texas Construction Concepts, LLC	0	0	0
11/17/2023	Texas Construction Concepts, LLC	3	8	24
11/16/2023	Texas Construction Concepts, LLC	3	8	24
11/15/2023	Texas Construction Concepts, LLC	4	8	32
11/14/2023	Texas Construction Concepts, LLC	4	8	32
11/22/2023	Texas EcoGrow, LLC	6	8	48
11/21/2023	Texas EcoGrow, LLC	5	8	40
11/20/2023	Texas EcoGrow, LLC	4	8	32
11/18/2023	Texas EcoGrow, LLC	0	0	0
11/17/2023	Texas EcoGrow, LLC	0	0	0
11/16/2023	Texas EcoGrow, LLC	6	8	48
11/15/2023	Texas EcoGrow, LLC	6	8	48
11/14/2023	Texas EcoGrow, LLC	6	8	48
11/10/2023	Texas EcoGrow, LLC	6	8	48
11/9/2023	Texas EcoGrow, LLC	4	8	32
11/8/2023	Texas EcoGrow, LLC	4	8	32
11/7/2023	Texas EcoGrow, LLC	4	8	32
11/6/2023	Texas EcoGrow, LLC	4	8	32
11/4/2023	Texas EcoGrow, LLC	4	8	32
11/18/2023	W Baker Steel LLC	2	8	16
11/17/2023	W Baker Steel LLC	3	8	24
11/15/2023	W Baker Steel LLC	0	0	0
11/14/2023	W Baker Steel LLC	2	8	16
11/4/2023	W Baker Steel LLC	2	8	16

33	264
2	8
14	112
59	472
9	72

Total Workers	371
Total Hours	2921
Total Subs	Enrique, Presidio
Section 3 Workers	99
Section 3 Hours	792

Subcontractor Name	Trade	Subcontractor Amount	Start Date	End Date	Business Certification (MBE, WBE, SBE Section 3)
Allied Full Restoration	Gutters	\$ 283,873.97	9/6/2022		
Barbosa Enterprises	Fire Alarm	\$75,750	5/10/2023	8/27/2023	
BFS Group LLC	Windows	\$366,218	8/12/2022		
Builders FirstSource - Texas Group	Trusses, Floor Beams	\$423,000	4/5/2022		
Central Texas Lath & Plaster	Masonry & Stucco	\$398,000	7/26/2022		
Cappadonna Electrical Contractors	Electrical Systems	\$691,460	9/12/2022	8/27/2023	
Express Building Maintance	Rough Cleaning	\$49,148	1/11/2023		
Enrique Mata Sr. Drywall	Drywall	\$749,331.00	2/13/2023	8/27/2023	Section 3
JJ Spray Foam Insulation	Insulation	\$117,700.00	5/11/2023	8/27/2023	
Kitchen Cabinets	Cabinets	\$313,064.00	5/3/2022		
Lone Star Lighting & Technology	Building & Corridor Lighting	\$116,479.12	9/21/2022		
Noe Alanis, Jr.	Finish Carpentry Labor	\$83,739.00	6/21/2022		
Omega Mechanical, Inc	HVAC	\$454,740.00	3/22/2023	8/27/2023	
People Ready Inc	Temp Labor	\$3,586.00	7/1/2022	8/27/2023	
Presidio Concrete	Concrete	\$246,883.00	1/16/2023	8/27/2023	Section 3
Schindler Elevator	Elevator	\$102,548.00	9/22/2022		
Sonny's Plumbing	Plumbing	\$566,080.00	8/16/2022	8/27/2023	
Southern Framing, LLC	Framing	\$131,461.09	11/30/2022	8/27/2023	
Tejas Specialty Group, Inc	Gypcrete & Lightweight Concrete	\$213,300.00	4/24/2023	8/27/2023	
Texas Construction Concepts, LLG	Flooring & Tile	\$ 303,652.00	6/21/2022		
Unlimited Sprinkler Fire Protection, Inc	Fire Sprinkler	\$151,640.00	3/6/2023	8/27/2023	
Unrivald Homes, LLG	Quartz	\$6,640.00	3/6/2023		
W Baker Steel	Metals	\$314,765.00	1/23/2023	8/27/2023	

SECTION 3 COMPLIANCE REPORT FORM

Neighborhood Services

REPORT DATE: Department (NSD) 12/1/23-12/31/23

CONTRACTOR NAME	PROJECT DESCRIPTION	CONTRACT NUMBER
Galaxy Builders LLC.	72 Unit Multifamily	TDHCA 21186
Point of Contact / Title	Telephone	E-mail
Amanda Aiken	210-493-0550	amandaa@galaxybuilders.com
Work /Project Start Date	Work/Project End Date	Notes
05/31/2022	08/27/2023	

This form should be completed by all vendors, contractors and service providers who have a contract with the City of Corpus Christi, Neighborhood Services Department (NSD) that is subject to Section 3 requirements per 24 CFR Part 75 and/or NSD's Section 3 Plan. **Complete this form in its entirety, and attach the following supporting documentation: Section 3 Worker and Targeted Section 3 Worker Certification forms, payroll information supporting labor hour benchmark data, certification that you followed order of hiring priority, evidence of qualitative efforts made to comply with Section 3 and other supporting documents as applicable.**

You may attach a letter to this report if needed to further state your efforts, achievements or obstacles encountered.

Submit this form at completion of your work or by January 5th of each contract year for multi-year contracts, unless agreed otherwise with the Section 3 Compliance Administrator. Questions and assistance with requirements and reporting can be sent to AlvinW@cctexas.com.

GENERAL GUIDANCE AND DEFINITIONS

Section 3 of the Housing and Urban Development Act of 1968 (codified at 12 U.S.C. 1701u and implemented at 24 CFR Part 75, hereinafter, "Section 3"), as amended, requires that economic opportunities, most importantly employment, generated by certain U.S. Department of Housing and Urban Development ("HUD") financial assistance shall be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, or residents of the community in which the Federal assistance is spent.

Part I: WORKFORCE COMPOSITION

Total Number of <u>All Workers</u> who worked on the Project	Total Number of <u>Section 3 Workers</u> who worked on the Project	Total Number of <u>Targeted Section 3 Workers</u> who worked on the Project
162	32	0

Part II: LABOR HOUR BENCHMARKS (25% and 5% goal)

Report labor hours worked on this project broken down by ALL Workers, Section 3 Workers and Targeted Section 3 Workers.

Labor Hours on the Project for <u>ALL Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Section 3 Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Targeted Section 3 Workers</u> (includes existing and new hires who worked on the project)
918	96	0

Attach documents supporting the data provided in this section and check the boxes below: LCP

- Tracker report certifying labor hours worked
- Other salary-based or time-and-attendance payroll records certifying labor hours

Part III: NEW HIRE BENCHMARKS (30% new hire goal)

Did you hire Section 3 Workers and/or Targeted Section 3 Workers in relation to this contract?

- YES NO

If Yes, please complete below tables, if No, move to Part III.

Total Number of All New Hires	Total Number of <u>Section 3 Worker</u> New Hires	Total Number of <u>Targeted Section 3 Worker</u> New Hires
0	0	0

Did you follow the order of hiring priority when hiring new workers?

- YES NO

Date	Contact/Company	# Workers	# Hours	Total Hours
12/13/2023	Action Window Coverings, Inc.	5	8	40
12/20/2023	Allied Full Restoration	8	8	64
12/13/2023	Allied Full Restoration	3	8	24
12/7/2023	Allied Full Restoration	3	0	0
12/6/2023	Allied Full Restoration	3	0	0
12/19/2023	Barbosa Enterprises, LP	2	6	12
12/18/2023	Barbosa Enterprises, LP	2	8	16
12/18/2023	Barbosa Enterprises, LP	2	6	12
12/5/2023	Barbosa Enterprises, LP	2	8	16
12/20/2023	Cappadonna Electrical Contractors	1	8	8
12/19/2023	Cappadonna Electrical Contractors	2	8	16
12/18/2023	Cappadonna Electrical Contractors	2	8	16
12/15/2023	Cappadonna Electrical Contractors	2	8	16
12/14/2023	Cappadonna Electrical Contractors	1	8	8
12/13/2023	Cappadonna Electrical Contractors	1	8	8
12/8/2023	Cappadonna Electrical Contractors	2	8	16
12/14/2023	CENTRAL TEXAS LATH & PLASTER, LP.	3	8	24
12/13/2023	CENTRAL TEXAS LATH & PLASTER, LP.	3	8	24
12/7/2023	CENTRAL TEXAS LATH & PLASTER, LP.	4	0	0
12/6/2023	CENTRAL TEXAS LATH & PLASTER, LP.	4	0	0
12/5/2023	CENTRAL TEXAS LATH & PLASTER, LP.	4	8	32
12/4/2023	CENTRAL TEXAS LATH & PLASTER, LP.	4	8	32
12/19/2023	Cherokee Utilities, LLC	2	4	8
12/16/2023	Enrique Mata Sr Drywall, LLC	2	8	16
12/13/2023	Enrique Mata Sr Drywall, LLC	5	0	0
12/8/2023	Enrique Mata Sr Drywall, LLC	5	0	0
12/7/2023	Enrique Mata Sr Drywall, LLC	5	0	0
12/6/2023	Enrique Mata Sr Drywall, LLC	5	0	0
12/5/2023	Enrique Mata Sr Drywall, LLC	5	8	40
12/4/2023	Enrique Mata Sr Drywall, LLC	5	8	40
12/20/2023	Express Building Maintenance	3	8	24
12/19/2023	Express Building Maintenance	3	8	24
12/18/2023	Express Building Maintenance	2	12	24

Total Work	Total Hours
5	40
17	88
8	56
11	88
22	112
2	8
32	96

12/16/2023	Express Building Maintenance	2	8	16
12/15/2023	Express Building Maintenance	2	8	16
12/13/2023	Express Building Maintenance	3	8	24
12/7/2023	Express Building Maintenance	3	0	0
12/6/2023	Express Building Maintenance	3	0	0
12/5/2023	Express Building Maintenance	3	8	24
12/20/2023	Integrity Structural Corp	2	2	4
12/13/2023	Noe Alanis Jr.	6	8	48
12/4/2023	Noe Alanis Jr.	5	8	40
12/6/2023	SONNY'S PLUMBING, LLC.	2	0	0
12/5/2023	SONNY'S PLUMBING, LLC.	2	8	16
12/20/2023	South Texas Powerwash & Striping	1	2	2
12/13/2023	Southern Framing Services, LLC	3	8	24
12/8/2023	Southern Framing Services, LLC	2	8	16
12/7/2023	Southern Framing Services, LLC	2	8	16
12/6/2023	Southern Framing Services, LLC	2	8	16
12/20/2023	Texas Construction Concepts, LLC	1	8	8
12/19/2023	Texas Construction Concepts, LLC	1	8	8
12/4/2023	Texas Construction Concepts, LLC	1	8	8
12/19/2023	Unlimited Sprinkler Fire Protection, Inc.	1	6	6
12/18/2023	Unlimited Sprinkler Fire Protection, Inc.	1	8	8
12/16/2023	Unlimited Sprinkler Fire Protection, Inc.	1	6	6
12/14/2023	Unlimited Sprinkler Fire Protection, Inc.	1	6	6
12/13/2023	Unlimited Sprinkler Fire Protection, Inc.	1	2	2
12/20/2023	W Baker Steel LLC	2	8	16
12/19/2023	W Baker Steel LLC	2	8	16
12/15/2023	W Baker Steel LLC	2	6	12

24	152
2	4
11	88
4	16
1	2
9	72
3	24
5	28
6	44

Total Workers	162
Total Hours	918
Total Subs	Enrigue
Section 3 Workers	32
Section 3 Hours	96

Subcontractor Name	Trade	Subcontractor Amount	Start Date	End Date	Business Certification (MBE, WBE, SBE Section 3)
Allied Full Restoration	Gutters	\$ 283,873.97	9/6/2022		
Barbosa Enterprises	Fire Alarm	\$75,750	5/10/2023	8/27/2023	
BFS Group LLC	Windows	\$366,218	8/12/2022		
Builders FirstSource - Texas Group	Trusses, Floor Beams	\$423,000	4/5/2022		
Central Texas Lath & Plaster	Masonry & Stucco	\$398,000	7/26/2022		
Cappadonna Electrical Contractors	Electrical Systems	\$691,460	9/12/2022	8/27/2023	
Express Building Maintance	Rough Cleaning	\$49,148	1/11/2023		
Enrique Mata Sr. Drywall	Drywall	\$749,331.00	2/13/2023	8/27/2023	Section 3
JJ Spray Foam Insulation	Insulation	\$117,700.00	5/11/2023	8/27/2023	
Kitchen Cabinets	Cabinets	\$313,064.00	5/3/2022		
Lone Star Lighting & Technology	Building & Corridor Lighting	\$116,479.12	9/21/2022		
Noe Alanis, Jr.	Finish Carpentry Labor	\$83,739.00	6/21/2022		
Omega Mechanical, Inc	HVAC	\$454,740.00	3/22/2023	8/27/2023	
People Ready Inc	Temp Labor	\$3,586.00	7/1/2022	8/27/2023	
Presidio Concrete	Concrete	\$246,883.00	1/16/2023	8/27/2023	Section 3
Schindler Elevator	Elevator	\$102,548.00	9/22/2022		
Sonny's Plumbing	Plumbing	\$566,080.00	8/16/2022	8/27/2023	
Southern Framing, LLC	Framing	\$131,461.09	11/30/2022	8/27/2023	
Tejas Specialty Group, Inc	Gypcrete & Lightweight Concrete	\$213,300.00	4/24/2023	8/27/2023	
Texas Construction Concepts, LLG	Flooring & Tile	\$ 303,652.00	6/21/2022		
Unlimited Sprinkler Fire Protection, Inc	Fire Sprinkler	\$151,640.00	3/6/2023	8/27/2023	
Unrivald Homes, LLG	Quartz	\$6,640.00	3/6/2023		
W Baker Steel	Metals	\$314,765.00	1/23/2023	8/27/2023	

SECTION 3 COMPLIANCE REPORT FORM

Neighborhood Services

REPORT DATE: Department (NSD) 1/1/24-1/31/24

CONTRACTOR NAME	PROJECT DESCRIPTION	CONTRACT NUMBER
Galaxy Builders LLC.	72 Unit Multifamily	TDHCA 21186
Point of Contact / Title	Telephone	E-mail
Amanda Aiken	210-493-0550	amandaa@galaxybuilders.com
Work /Project Start Date	Work/Project End Date	Notes
05/31/2022	08/27/2023	

This form should be completed by all vendors, contractors and service providers who have a contract with the City of Corpus Christi, Neighborhood Services Department (NSD) that is subject to Section 3 requirements per 24 CFR Part 75 and/or NSD's Section 3 Plan. **Complete this form in its entirety, and attach the following supporting documentation: Section 3 Worker and Targeted Section 3 Worker Certification forms, payroll information supporting labor hour benchmark data, certification that you followed order of hiring priority, evidence of qualitative efforts made to comply with Section 3 and other supporting documents as applicable.**

You may attach a letter to this report if needed to further state your efforts, achievements or obstacles encountered.

Submit this form at completion of your work or by January 5th of each contract year for multi-year contracts, unless agreed otherwise with the Section 3 Compliance Administrator. Questions and assistance with requirements and reporting can be sent to AlvinW@cctexas.com.

GENERAL GUIDANCE AND DEFINITIONS

Section 3 of the Housing and Urban Development Act of 1968 (codified at 12 U.S.C. 1701u and implemented at 24 CFR Part 75, hereinafter, "Section 3"), as amended, requires that economic opportunities, most importantly employment, generated by certain U.S. Department of Housing and Urban Development ("HUD") financial assistance shall be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, or residents of the community in which the Federal assistance is spent.

Part I: WORKFORCE COMPOSITION

Total Number of <u>All Workers</u> who worked on the Project	Total Number of <u>Section 3 Workers</u> who worked on the Project	Total Number of <u>Targeted Section 3 Workers</u> who worked on the Project
110	27	0

Part II: LABOR HOUR BENCHMARKS (25% and 5% goal)

Report labor hours worked on this project broken down by ALL Workers, Section 3 Workers and Targeted Section 3 Workers.

Labor Hours on the Project for <u>ALL Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Section 3 Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Targeted Section 3 Workers</u> (includes existing and new hires who worked on the project)
862	212	0

Attach documents supporting the data provided in this section and check the boxes below: LCP

- Tracker report certifying labor hours worked
- Other salary-based or time-and-attendance payroll records certifying labor hours

Part III: NEW HIRE BENCHMARKS (30% new hire goal)

Did you hire Section 3 Workers and/or Targeted Section 3 Workers in relation to this contract?

- YES NO

If Yes, please complete below tables, if No, move to Part III.

Total Number of All New Hires	Total Number of <u>Section 3 Worker</u> New Hires	Total Number of <u>Targeted Section 3 Worker</u> New Hires
0	0	0

Did you follow the order of hiring priority when hiring new workers?

- YES NO

Date	Contact/Company	# Workers	# Hours	Total Hours
1/17/2024	AEP Texas	2	3	6
1/24/2024	Cappadonna Electrical Contractors	8	8	64
1/23/2024	Cappadonna Electrical Contractors	5	8	40
1/20/2024	Cappadonna Electrical Contractors	2	6	12
1/19/2024	Cappadonna Electrical Contractors	6	8	48
1/18/2024	Cappadonna Electrical Contractors	6	8	48
1/17/2024	Cappadonna Electrical Contractors	2	8	16
1/16/2024	Cappadonna Electrical Contractors	2	8	16
1/15/2024	Cappadonna Electrical Contractors	2	8	16
1/9/2024	Cappadonna Electrical Contractors	2	8	16
1/8/2024	Cappadonna Electrical Contractors	2	8	16
1/3/2024	Cappadonna Electrical Contractors	2	8	16
1/24/2024	Enrique Mata Sr Drywall, LLC	10	8	80
1/23/2024	Enrique Mata Sr Drywall, LLC	3	8	24
1/20/2024	Enrique Mata Sr Drywall, LLC	2	6	12
1/17/2024	Enrique Mata Sr Drywall, LLC	6	8	48
1/9/2024	Enrique Mata Sr Drywall, LLC	3	8	24
1/8/2024	Enrique Mata Sr Drywall, LLC	3	8	24
1/24/2024	Express Building Maintenance	2	8	16
1/23/2024	Express Building Maintenance	2	8	16
1/24/2024	Kitchen Cabinets, Inc.	2	8	16
1/23/2024	Kitchen Cabinets, Inc.	2	8	16
1/24/2024	Noe Alanis Jr.	4	8	32
1/19/2024	Noe Alanis Jr.	6	8	48
1/18/2024	Noe Alanis Jr.	6	8	48
1/16/2024	Omega Mechanical, Inc.	5	8	40
1/15/2024	Omega Mechanical, Inc.	5	8	40
1/3/2024	Omega Mechanical, Inc.	2	8	16
1/17/2024	Southern Framing Services, LLC	5	8	40
1/3/2024	W Baker Steel LLC	1	8	8

Total Workers	Total Hours
2	6
39	308
27	212
4	32
4	32
16	128
12	96
5	40
1	8

Total Workers	110
Total Hours	862
Total Subs	Enrique
Section 3 Workers	27
Section 3 Hours	212

Subcontractor Name	Trade	Subcontractor Amount	Start Date	End Date	Business Certification (MBE, WBE, SBE Section 3)
Allied Full Restoration	Gutters	\$ 283,873.97	9/6/2022		
Barbosa Enterprises	Fire Alarm	\$75,750	5/10/2023	8/27/2023	
BFS Group LLC	Windows	\$366,218	8/12/2022		
Builders FirstSource - Texas Group	Trusses, Floor Beams	\$423,000	4/5/2022		
Central Texas Lath & Plaster	Masonry & Stucco	\$398,000	7/26/2022		
Cappadonna Electrical Contractors	Electrical Systems	\$691,460	9/12/2022	8/27/2023	
Express Building Maintance	Rough Cleaning	\$49,148	1/11/2023		
Enrique Mata Sr. Drywall	Drywall	\$749,331.00	2/13/2023	8/27/2023	Section 3
JJ Spray Foam Insulation	Insulation	\$117,700.00	5/11/2023	8/27/2023	
Kitchen Cabinets	Cabinets	\$313,064.00	5/3/2022		
Lone Star Lighting & Technology	Building & Corridor Lighting	\$116,479.12	9/21/2022		
Noe Alanis, Jr.	Finish Carpentry Labor	\$83,739.00	6/21/2022		
Omega Mechanical, Inc	HVAC	\$454,740.00	3/22/2023	8/27/2023	
People Ready Inc	Temp Labor	\$3,586.00	7/1/2022	8/27/2023	
Presidio Concrete	Concrete	\$246,883.00	1/16/2023	8/27/2023	Section 3
Schindler Elevator	Elevator	\$102,548.00	9/22/2022		
Sonny's Plumbing	Plumbing	\$566,080.00	8/16/2022	8/27/2023	
Southern Framing, LLC	Framing	\$131,461.09	11/30/2022	8/27/2023	
Tejas Specialty Group, Inc	Gypcrete & Lightweight Concrete	\$213,300.00	4/24/2023	8/27/2023	
Texas Construction Concepts, LLG	Flooring & Tile	\$ 303,652.00	6/21/2022		
Unlimited Sprinkler Fire Protection, Inc	Fire Sprinkler	\$151,640.00	3/6/2023	8/27/2023	
Unrivald Homes, LLG	Quartz	\$6,640.00	3/6/2023		
W Baker Steel	Metals	\$314,765.00	1/23/2023	8/27/2023	

SECTION 3 COMPLIANCE REPORT FORM

Neighborhood Services

REPORT DATE: Department (NSD) 2/1/24-2/29/24

CONTRACTOR NAME	PROJECT DESCRIPTION	CONTRACT NUMBER
Galaxy Builders LLC.	72 Unit Multifamily	TDHCA 21186
Point of Contact / Title	Telephone	E-mail
Amanda Aiken	210-493-0550	amandaa@galaxybuilders.com
Work /Project Start Date	Work/Project End Date	Notes
05/31/2022	08/27/2023	

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Part I: WORKFORCE COMPOSITION

Total Number of <u>All Workers</u> who worked on the Project	Total Number of <u>Section 3 Workers</u> who worked on the Project	Total Number of <u>Targeted Section 3 Workers</u> who worked on the Project
182	33	0

Part II: LABOR HOUR BENCHMARKS (25% and 5% goal)

Report labor hours worked on this project broken down by ALL Workers, Section 3 Workers and Targeted Section 3 Workers.

Labor Hours on the Project for <u>ALL Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Section 3 Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Targeted Section 3 Workers</u> (includes existing and new hires who worked on the project)
1441	264	0

Attach documents supporting the data provided in this section and check the boxes below: LCP

- Tracker report certifying labor hours worked
- Other salary-based or time-and-attendance payroll records certifying labor hours

Part III: NEW HIRE BENCHMARKS (30% new hire goal)

Did you hire Section 3 Workers and/or Targeted Section 3 Workers in relation to this contract?

- YES NO

If Yes, please complete below tables, if No, move to Part III.

Total Number of All New Hires	Total Number of <u>Section 3 Worker</u> New Hires	Total Number of <u>Targeted Section 3 Worker</u> New Hires
0	0	0

Did you follow the order of hiring priority when hiring new workers?

- YES NO

Date	Contact/Company	# Workers	# Hours	Total Hours
2/29/2024	Allied Full Restoration	4	8	32
2/28/2024	Allied Full Restoration	4	8	32
2/27/2024	Allied Full Restoration	3	8	24
2/21/2024	Barbosa Enterprises, LP	1	8	8
2/6/2024	Bluegill Energy	1	5	5
2/14/2024	Cameras Onsite, LLC	1	4	4
2/29/2024	Cappadonna Electrical Contractors	2	8	16
2/28/2024	Cappadonna Electrical Contractors	2	8	16
2/27/2024	Cappadonna Electrical Contractors	2	8	16
2/26/2024	Cappadonna Electrical Contractors	2	8	16
2/23/2024	Cappadonna Electrical Contractors	2	8	16
2/22/2024	Cappadonna Electrical Contractors	1	8	8
2/21/2024	Cappadonna Electrical Contractors	1	8	8
2/19/2024	Cappadonna Electrical Contractors	2	8	16
2/16/2024	Cappadonna Electrical Contractors	6	8	48
2/15/2024	Cappadonna Electrical Contractors	6	8	48
2/14/2024	Cappadonna Electrical Contractors	2	8	16
2/13/2024	Cappadonna Electrical Contractors	1	8	8
2/12/2024	Cappadonna Electrical Contractors	2	8	16
2/9/2024	Cappadonna Electrical Contractors	2	8	16
2/8/2024	Cappadonna Electrical Contractors	2	8	16
2/7/2024	Cappadonna Electrical Contractors	2	8	16
2/6/2024	Cappadonna Electrical Contractors	2	8	16
2/5/2024	Cappadonna Electrical Contractors	2	8	16
2/2/2024	Cappadonna Electrical Contractors	2	8	16
2/1/2024	Cappadonna Electrical Contractors	2	8	16
2/27/2024	CENTRAL TEXAS LATH & PLASTER, LP.	3	8	24
2/26/2024	CENTRAL TEXAS LATH & PLASTER, LP.	3	8	24
2/13/2024	Cherokee Utilities, LLC	4	8	32
2/12/2024	Cherokee Utilities, LLC	6	8	48
2/29/2024	Enrique Mata Sr Drywall, LLC	2	8	16
2/28/2024	Enrique Mata Sr Drywall, LLC	2	8	16
2/27/2024	Enrique Mata Sr Drywall, LLC	2	8	16

Total Work	Total Hours
11	88
1	8
1	5
1	4
45	360
6	48
10	80

2/22/2024	Enrique Mata Sr Drywall, LLC	2	8	16
2/21/2024	Enrique Mata Sr Drywall, LLC	2	8	16
2/19/2024	Enrique Mata Sr Drywall, LLC	2	8	16
2/12/2024	Enrique Mata Sr Drywall, LLC	2	8	16
2/9/2024	Enrique Mata Sr Drywall, LLC	5	8	40
2/8/2024	Enrique Mata Sr Drywall, LLC	5	8	40
2/7/2024	Enrique Mata Sr Drywall, LLC	5	8	40
2/6/2024	Enrique Mata Sr Drywall, LLC	2	8	16
2/5/2024	Enrique Mata Sr Drywall, LLC	2	8	16
2/22/2024	Noe Alanis Jr.	2	8	16
2/21/2024	Noe Alanis Jr.	2	8	16
2/16/2024	Noe Alanis Jr.	2	8	16
2/15/2024	Noe Alanis Jr.	2	8	16
2/14/2024	Noe Alanis Jr.	2	8	16
2/9/2024	Noe Alanis Jr.	2	8	16
2/8/2024	Noe Alanis Jr.	2	8	16
2/7/2024	Noe Alanis Jr.	2	8	16
2/2/2024	Noe Alanis Jr.	6	8	48
2/1/2024	Noe Alanis Jr.	6	8	48
2/6/2024	Omega Mechanical, Inc.	2	8	16
2/14/2024	SCHINDLER ELEVATOR CORPORATION	2	8	16
2/13/2024	SCHINDLER ELEVATOR CORPORATION	2	8	16
2/12/2024	SCHINDLER ELEVATOR CORPORATION	2	8	16
2/9/2024	SCHINDLER ELEVATOR CORPORATION	2	8	16
2/7/2024	SCHINDLER ELEVATOR CORPORATION	2	8	16
2/6/2024	SCHINDLER ELEVATOR CORPORATION	2	8	16
2/7/2024	Signs West Inc.	1	4	4
2/29/2024	SONNY'S PLUMBING, LLC.	3	8	24
2/23/2024	Southern Framing Services, LLC	3	8	24
2/29/2024	Texas Construction Concepts, LLC	3	8	24
2/28/2024	Texas Construction Concepts, LLC	2	8	16
2/27/2024	Texas Construction Concepts, LLC	2	8	16
2/26/2024	Texas Construction Concepts, LLC	1	4	4
2/2/2024	Texas Construction Concepts, LLC	1	8	8

33	264
28	224
2	16
12	96
1	4
3	24
3	24
10	76

2/1/2024	Texas Construction Concepts, LLC	1	8	8
2/9/2024	Unlimited Sprinkler Fire Protection, Inc.	2	8	16
2/8/2024	Unlimited Sprinkler Fire Protection, Inc.	2	8	16
2/7/2024	Unlimited Sprinkler Fire Protection, Inc.	2	8	16
2/6/2024	Unlimited Sprinkler Fire Protection, Inc.	2	8	16
2/5/2024	Unlimited Sprinkler Fire Protection, Inc.	2	8	16
2/29/2024	W Baker Steel LLC	5	8	40

10	80
5	40

Total Workers	182
Total Hours	1441
Total Subs	Enrique
Section 3 Workers	33
Section 3 Hours	264

Subcontractor Name	Trade	Subcontractor Amount	Start Date	End Date	Business Certification (MBE, WBE, SBE Section 3)
Allied Full Restoration	Gutters	\$ 283,873.97	9/6/2022		
Barbosa Enterprises	Fire Alarm	\$75,750	5/10/2023	8/27/2023	
BFS Group LLC	Windows	\$366,218	8/12/2022		
Builders FirstSource - Texas Group	Trusses, Floor Beams	\$423,000	4/5/2022		
Central Texas Lath & Plaster	Masonry & Stucco	\$398,000	7/26/2022		
Cappadonna Electrical Contractors	Electrical Systems	\$691,460	9/12/2022	8/27/2023	
Express Building Maintance	Rough Cleaning	\$49,148	1/11/2023		
Enrique Mata Sr. Drywall	Drywall	\$749,331.00	2/13/2023	8/27/2023	Section 3
JJ Spray Foam Insulation	Insulation	\$117,700.00	5/11/2023	8/27/2023	
Kitchen Cabinets	Cabinets	\$313,064.00	5/3/2022		
Lone Star Lighting & Technology	Building & Corridor Lighting	\$116,479.12	9/21/2022		
Noe Alanis, Jr.	Finish Carpentry Labor	\$83,739.00	6/21/2022		
Omega Mechanical, Inc	HVAC	\$454,740.00	3/22/2023	8/27/2023	
People Ready Inc	Temp Labor	\$3,586.00	7/1/2022	8/27/2023	
Presidio Concrete	Concrete	\$246,883.00	1/16/2023	8/27/2023	Section 3
Schindler Elevator	Elevator	\$102,548.00	9/22/2022		
Sonny's Plumbing	Plumbing	\$566,080.00	8/16/2022	8/27/2023	
Southern Framing, LLC	Framing	\$131,461.09	11/30/2022	8/27/2023	
Tejas Specialty Group, Inc	Gypcrete & Lightweight Concrete	\$213,300.00	4/24/2023	8/27/2023	
Texas Construction Concepts, LLG	Flooring & Tile	\$ 303,652.00	6/21/2022		
Unlimited Sprinkler Fire Protection, Inc	Fire Sprinkler	\$151,640.00	3/6/2023	8/27/2023	
Unrivald Homes, LLG	Quartz	\$6,640.00	3/6/2023		
W Baker Steel	Metals	\$314,765.00	1/23/2023	8/27/2023	

SECTION 3 COMPLIANCE REPORT FORM

Neighborhood Services

REPORT DATE: Department (NSD) 2/1/24-2/29/24

CONTRACTOR NAME	PROJECT DESCRIPTION	CONTRACT NUMBER
Galaxy Builders LLC.	72 Unit Multifamily	TDHCA 21186
Point of Contact / Title	Telephone	E-mail
Amanda Aiken	210-493-0550	amandaa@galaxybuilders.com
Work /Project Start Date	Work/Project End Date	Notes
05/31/2022	08/27/2023	

This form should be completed by all vendors, contractors and service providers who have a contract with the City of Corpus Christi, Neighborhood Services Department (NSD) that is subject to Section 3 requirements per 24 CFR Part 75 and/or NSD's Section 3 Plan. **Complete this form in its entirety, and attach the following supporting documentation: Section 3 Worker and Targeted Section 3 Worker Certification forms, payroll information supporting labor hour benchmark data, certification that you followed order of hiring priority, evidence of qualitative efforts made to comply with Section 3 and other supporting documents as applicable.**

You may attach a letter to this report if needed to further state your efforts, achievements or obstacles encountered.

Submit this form at completion of your work or by January 5th of each contract year for multi-year contracts, unless agreed otherwise with the Section 3 Compliance Administrator. Questions and assistance with requirements and reporting can be sent to AlvinW@cctexas.com.

GENERAL GUIDANCE AND DEFINITIONS

Section 3 of the Housing and Urban Development Act of 1968 (codified at 12 U.S.C. 1701u and implemented at 24 CFR Part 75, hereinafter, "Section 3"), as amended, requires that economic opportunities, most importantly employment, generated by certain U.S. Department of Housing and Urban Development ("HUD") financial assistance shall be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, or residents of the community in which the Federal assistance is spent.

Part I: WORKFORCE COMPOSITION

Total Number of <u>All Workers</u> who worked on the Project	Total Number of <u>Section 3 Workers</u> who worked on the Project	Total Number of <u>Targeted Section 3 Workers</u> who worked on the Project
259	67	0

Part II: LABOR HOUR BENCHMARKS (25% and 5% goal)

Report labor hours worked on this project broken down by ALL Workers, Section 3 Workers and Targeted Section 3 Workers.

Labor Hours on the Project for <u>ALL Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Section 3 Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Targeted Section 3 Workers</u> (includes existing and new hires who worked on the project)
2059	536	0

Attach documents supporting the data provided in this section and check the boxes below: LCP

- Tracker report certifying labor hours worked
- Other salary-based or time-and-attendance payroll records certifying labor hours

Part III: NEW HIRE BENCHMARKS (30% new hire goal)

Did you hire Section 3 Workers and/or Targeted Section 3 Workers in relation to this contract?

- YES NO

If Yes, please complete below tables, if No, move to Part III.

Total Number of All New Hires	Total Number of <u>Section 3 Worker</u> New Hires	Total Number of <u>Targeted Section 3 Worker</u> New Hires
0	0	0

Did you follow the order of hiring priority when hiring new workers?

- YES NO

Date	Contact/Company	# Workers	# Hours	Total Hours
3/19/2024	Allied Full Restoration	4	8	32
3/21/2024	Barbosa Enterprises, LP	1	8	8
3/20/2024	Barbosa Enterprises, LP	1	8	8
3/15/2024	Barbosa Enterprises, LP	3	8	24
3/14/2024	Barbosa Enterprises, LP	3	8	24
3/12/2024	Barbosa Enterprises, LP	3	8	24
3/11/2024	Barbosa Enterprises, LP	3	8	24
3/4/2024	Barbosa Enterprises, LP	3	8	24
3/13/2024	Bluegill Energy	1	3	3
3/27/2024	Cappadonna Electrical Contractors	2	8	16
3/15/2024	Cappadonna Electrical Contractors	2	8	16
3/14/2024	Cappadonna Electrical Contractors	2	8	16
3/13/2024	Cappadonna Electrical Contractors	2	8	16
3/12/2024	Cappadonna Electrical Contractors	2	8	16
3/11/2024	Cappadonna Electrical Contractors	2	8	16
3/8/2024	Cappadonna Electrical Contractors	2	8	16
3/7/2024	Cappadonna Electrical Contractors	2	8	16
3/6/2024	Cappadonna Electrical Contractors	2	8	16
3/5/2024	Cappadonna Electrical Contractors	2	8	16
3/4/2024	Cappadonna Electrical Contractors	2	8	16
3/28/2024	CENTRAL TEXAS LATH & PLASTER, LP	2	8	16
3/27/2024	CENTRAL TEXAS LATH & PLASTER, LP	2	8	16
3/27/2024	Cherokee Utilities, LLC	2	8	16
3/13/2024	Cherokee Utilities, LLC	5	8	40
3/28/2024	Enrique Mata Sr Drywall, LLC	3	8	24
3/27/2024	Enrique Mata Sr Drywall, LLC	3	8	24
3/26/2024	Enrique Mata Sr Drywall, LLC	4	8	32
3/25/2024	Enrique Mata Sr Drywall, LLC	4	8	32
3/21/2024	Enrique Mata Sr Drywall, LLC	3	8	24
3/20/2024	Enrique Mata Sr Drywall, LLC	3	8	24
3/19/2024	Enrique Mata Sr Drywall, LLC	5	8	40
3/18/2024	Enrique Mata Sr Drywall, LLC	4	8	32
3/15/2024	Enrique Mata Sr Drywall, LLC	4	8	32

Total Work	Total Hours
4	32
17	136
1	3
22	176
4	32
7	56
57	456

3/14/2024	Enrique Mata Sr Drywall, LLC	4	8	32
3/13/2024	Enrique Mata Sr Drywall, LLC	2	8	16
3/12/2024	Enrique Mata Sr Drywall, LLC	4	8	32
3/11/2024	Enrique Mata Sr Drywall, LLC	2	8	16
3/8/2024	Enrique Mata Sr Drywall, LLC	4	8	32
3/7/2024	Enrique Mata Sr Drywall, LLC	4	8	32
3/6/2024	Enrique Mata Sr Drywall, LLC	2	8	16
3/5/2024	Enrique Mata Sr Drywall, LLC	2	8	16
3/28/2024	ERW Site Solutions	2	8	16
3/27/2024	Kitchen Cabinets, Inc.	2	8	16
3/20/2024	Kitchen Cabinets, Inc.	2	8	16
3/8/2024	Kitchen Cabinets, Inc.	2	8	16
3/7/2024	Kitchen Cabinets, Inc.	2	8	16
3/6/2024	Kitchen Cabinets, Inc.	2	4	8
3/25/2024	Noe Alanis Jr.	6	8	48
3/20/2024	Noe Alanis Jr.	2	8	16
3/6/2024	Noe Alanis Jr.	2	8	16
3/27/2024	Omega Mechanical, Inc.	1	8	8
3/26/2024	Omega Mechanical, Inc.	2	8	16
3/13/2024	Omega Mechanical, Inc.	2	8	16
3/8/2024	Omega Mechanical, Inc.	2	8	16
3/7/2024	Omega Mechanical, Inc.	2	8	16
3/6/2024	Omega Mechanical, Inc.	2	8	16
3/5/2024	Omega Mechanical, Inc.	2	8	16
3/29/2024	Presidio Concrete LLC	2	8	16
3/28/2024	Presidio Concrete LLC	4	8	32
3/27/2024	Presidio Concrete LLC	4	8	32
3/27/2024	SONNY'S PLUMBING, LLC.	2	8	16
3/5/2024	SONNY'S PLUMBING, LLC.	2	8	16
3/8/2024	Southern Framing Services, LLC	2	8	16
3/7/2024	Southern Framing Services, LLC	2	8	16
3/6/2024	Southern Framing Services, LLC	3	8	24
3/5/2024	Southern Framing Services, LLC	3	8	24
3/4/2024	Southern Framing Services, LLC	3	8	24

2	16
10	72
10	80
13	104
10	80
4	32
13	104

3/29/2024	Texas Construction Concepts, LLC	3	8	24
3/28/2024	Texas Construction Concepts, LLC	3	8	24
3/27/2024	Texas Construction Concepts, LLC	8	8	64
3/26/2024	Texas Construction Concepts, LLC	9	8	72
3/25/2024	Texas Construction Concepts, LLC	9	8	72
3/21/2024	Texas Construction Concepts, LLC	6	8	48
3/20/2024	Texas Construction Concepts, LLC	6	8	48
3/19/2024	Texas Construction Concepts, LLC	8	8	64
3/18/2024	Texas Construction Concepts, LLC	6	8	48
3/15/2024	Unrivaled Homes, LLC	4	8	32
3/14/2024	Unrivaled Homes, LLC	4	8	32
3/4/2024	Unrivaled Homes, LLC	1	8	8
3/15/2024	W Baker Steel LLC	2	8	16
3/13/2024	W Baker Steel LLC	6	8	48
3/12/2024	W Baker Steel LLC	5	8	40
3/11/2024	W Baker Steel LLC	5	8	40

58	464
9	72
18	144

Total Workers	259
Total Hours	2059
Total Subs	Enrique, Presidio
Section 3 Workers	67
Section 3 Hours	536

Subcontractor Name	Trade	Subcontractor Amount	Start Date	End Date	Business Certification (MBE, WBE, SBE Section 3)
Allied Full Restoration	Gutters	\$ 283,873.97	9/6/2022		
Barbosa Enterprises	Fire Alarm	\$75,750	5/10/2023	8/27/2023	
BFS Group LLC	Windows	\$366,218	8/12/2022		
Builders FirstSource - Texas Group	Trusses, Floor Beams	\$423,000	4/5/2022		
Central Texas Lath & Plaster	Masonry & Stucco	\$398,000	7/26/2022		
Cappadonna Electrical Contractors	Electrical Systems	\$691,460	9/12/2022	8/27/2023	
Express Building Maintance	Rough Cleaning	\$49,148	1/11/2023		
Enrique Mata Sr. Drywall	Drywall	\$749,331.00	2/13/2023	8/27/2023	Section 3
JJ Spray Foam Insulation	Insulation	\$117,700.00	5/11/2023	8/27/2023	
Kitchen Cabinets	Cabinets	\$313,064.00	5/3/2022		
Lone Star Lighting & Technology	Building & Corridor Lighting	\$116,479.12	9/21/2022		
Noe Alanis, Jr.	Finish Carpentry Labor	\$83,739.00	6/21/2022		
Omega Mechanical, Inc	HVAC	\$454,740.00	3/22/2023	8/27/2023	
People Ready Inc	Temp Labor	\$3,586.00	7/1/2022	8/27/2023	
Presidio Concrete	Concrete	\$246,883.00	1/16/2023	8/27/2023	Section 3
Schindler Elevator	Elevator	\$102,548.00	9/22/2022		
Sonny's Plumbing	Plumbing	\$566,080.00	8/16/2022	8/27/2023	
Southern Framing, LLC	Framing	\$131,461.09	11/30/2022	8/27/2023	
Tejas Specialty Group, Inc	Gypcrete & Lightweight Concrete	\$213,300.00	4/24/2023	8/27/2023	
Texas Construction Concepts, LLG	Flooring & Tile	\$ 303,652.00	6/21/2022		
Unlimited Sprinkler Fire Protection, Inc	Fire Sprinkler	\$151,640.00	3/6/2023	8/27/2023	
Unrivald Homes, LLG	Quartz	\$6,640.00	3/6/2023		
W Baker Steel	Metals	\$314,765.00	1/23/2023	8/27/2023	

SECTION 3 COMPLIANCE REPORT FORM

Neighborhood Services

REPORT DATE: Department (NSD) 4/1/24-4/30/24

CONTRACTOR NAME	PROJECT DESCRIPTION	CONTRACT NUMBER
Galaxy Builders LLC.	72 Unit Multifamily	TDHCA 21186
Point of Contact / Title	Telephone	E-mail
Amanda Aiken	210-493-0550	amandaa@galaxybuilders.com
Work /Project Start Date	Work/Project End Date	Notes
05/31/2022	08/27/2023	

This form should be completed by all vendors, contractors and service providers who have a contract with the City of Corpus Christi, Neighborhood Services Department (NSD) that is subject to Section 3 requirements per 24 CFR Part 75 and/or NSD's Section 3 Plan. **Complete this form in its entirety, and attach the following supporting documentation: Section 3 Worker and Targeted Section 3 Worker Certification forms, payroll information supporting labor hour benchmark data, certification that you followed order of hiring priority, evidence of qualitative efforts made to comply with Section 3 and other supporting documents as applicable.**

You may attach a letter to this report if needed to further state your efforts, achievements or obstacles encountered.

Submit this form at completion of your work or by January 5th of each contract year for multi-year contracts, unless agreed otherwise with the Section 3 Compliance Administrator. Questions and assistance with requirements and reporting can be sent to AlvinW@cctexas.com.

GENERAL GUIDANCE AND DEFINITIONS

Section 3 of the Housing and Urban Development Act of 1968 (codified at 12 U.S.C. 1701u and implemented at 24 CFR Part 75, hereinafter, "Section 3"), as amended, requires that economic opportunities, most importantly employment, generated by certain U.S. Department of Housing and Urban Development ("HUD") financial assistance shall be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, or residents of the community in which the Federal assistance is spent.

Part I: WORKFORCE COMPOSITION

Total Number of <u>All Workers</u> who worked on the Project	Total Number of <u>Section 3 Workers</u> who worked on the Project	Total Number of <u>Targeted Section 3 Workers</u> who worked on the Project
198	64	0

Part II: LABOR HOUR BENCHMARKS (25% and 5% goal)

Report labor hours worked on this project broken down by ALL Workers, Section 3 Workers and Targeted Section 3 Workers.

Labor Hours on the Project for <u>ALL Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Section 3 Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Targeted Section 3 Workers</u> (includes existing and new hires who worked on the project)
1423	464	0

Attach documents supporting the data provided in this section and check the boxes below: LCP

- Tracker report certifying labor hours worked
- Other salary-based or time-and-attendance payroll records certifying labor hours

Part III: NEW HIRE BENCHMARKS (30% new hire goal)

Did you hire Section 3 Workers and/or Targeted Section 3 Workers in relation to this contract?

- YES NO

If Yes, please complete below tables, if No, move to Part III.

Total Number of All New Hires	Total Number of <u>Section 3 Worker</u> New Hires	Total Number of <u>Targeted Section 3 Worker</u> New Hires
0	0	0

Did you follow the order of hiring priority when hiring new workers?

- YES NO

Date	Contact/Company	# Workers	# Hours	Total Hours
4/26/2024	A&J Glass & Granite	2	4	8
4/22/2024	A&J Glass & Granite	2	8	16
4/26/2024	Barbosa Enterprises, LP	2	8	16
4/25/2024	Barbosa Enterprises, LP	2	8	16
4/24/2024	Barbosa Enterprises, LP	2	8	16
4/11/2024	Barbosa Enterprises, LP	3	0	0
4/10/2024	Barbosa Enterprises, LP	3	0	0
4/9/2024	Barbosa Enterprises, LP	2	8	16
4/3/2024	Barbosa Enterprises, LP	2	8	16
4/18/2024	Cappadonna Electrical Contractors	2	8	16
4/17/2024	Cappadonna Electrical Contractors	2	8	16
4/16/2024	Cappadonna Electrical Contractors	2	8	16
4/15/2024	Cappadonna Electrical Contractors	2	8	16
4/3/2024	Cappadonna Electrical Contractors	2	8	16
4/8/2024	CITY OF CORPUS CHRISTI	2	2	4
4/30/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/29/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/26/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/25/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/24/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/23/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/22/2024	Enrique Mata Sr Drywall, LLC	5	8	40
4/18/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/17/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/16/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/15/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/12/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/11/2024	Enrique Mata Sr Drywall, LLC	3	0	0
4/10/2024	Enrique Mata Sr Drywall, LLC	3	0	0
4/9/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/8/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/5/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/3/2024	Enrique Mata Sr Drywall, LLC	3	8	24

Total Workers	Total Hours
4	24
16	80
10	80
2	4
62	448

4/2/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/1/2024	Enrique Mata Sr Drywall, LLC	3	8	24
4/30/2024	Express Building Maintenance	3	8	24
4/29/2024	Express Building Maintenance	4	8	32
4/19/2024	Far Beyond Tint	2	3	6
4/12/2024	Haier US Appliance Solutions, Inc	2	8	16
4/19/2024	Kitchen Cabinets, Inc.	2	8	16
4/18/2024	Kitchen Cabinets, Inc.	2	8	16
4/30/2024	Noe Alanis Jr.	1	5	5
4/24/2024	Noe Alanis Jr.	2	8	16
4/23/2024	Noe Alanis Jr.	2	8	16
4/22/2024	Noe Alanis Jr.	5	8	40
4/9/2024	Noe Alanis Jr.	2	8	16
4/3/2024	Noe Alanis Jr.	2	8	16
4/19/2024	Omega Mechanical, Inc.	2	8	16
4/18/2024	Omega Mechanical, Inc.	2	8	16
4/9/2024	Omega Mechanical, Inc.	1	8	8
4/3/2024	Omega Mechanical, Inc.	2	8	16
4/2/2024	Presidio Concrete LLC	2	8	16
4/17/2024	Signs West Inc.	1	8	8
4/18/2024	SONNY'S PLUMBING, LLC.	2	8	16
4/3/2024	SONNY'S PLUMBING, LLC.	2	8	16
4/2/2024	SONNY'S PLUMBING, LLC.	2	8	16
4/29/2024	Spectrum	3	8	24
4/26/2024	Texas Construction Concepts, LLC	3	8	24
4/25/2024	Texas Construction Concepts, LLC	3	8	24
4/22/2024	Texas Construction Concepts, LLC	4	8	32
4/24/2024	Texas EcoGrow, LLC	6	8	48
4/23/2024	Texas EcoGrow, LLC	5	8	40
4/22/2024	Texas EcoGrow, LLC	5	8	40
4/19/2024	Texas EcoGrow, LLC	6	8	48
4/18/2024	Texas EcoGrow, LLC	6	8	48
4/17/2024	Texas EcoGrow, LLC	6	8	48
4/24/2024	Unlimited Sprinkler Fire Protection, Inc.	2	8	16

7	56
2	6
2	16
4	32
14	109
7	56
2	16
1	8
6	48
3	24
10	80
34	272

4/11/2024	Unlimited Sprinkler Fire Protection, Inc.	2	0	0
4/10/2024	Unlimited Sprinkler Fire Protection, Inc.	2	0	0
4/16/2024	W Baker Steel LLC	1	8	8
4/5/2024	W Baker Steel LLC	5	8	40

6	16
6	48

Total Workers	198
Total Hours	1423
Total Subs	Enrique, Presidio
Section 3 Workers	64
Section 3 Hours	464

Subcontractor Name	Trade	Subcontractor Amount	Start Date	End Date	Business Certification (MBE, WBE, SBE Section 3)
Allied Full Restoration	Gutters	\$ 283,873.97	9/6/2022		
Barbosa Enterprises	Fire Alarm	\$75,750	5/10/2023	8/27/2023	
BFS Group LLC	Windows	\$366,218	8/12/2022		
Builders FirstSource - Texas Group	Trusses, Floor Beams	\$423,000	4/5/2022		
Central Texas Lath & Plaster	Masonry & Stucco	\$398,000	7/26/2022		
Cappadonna Electrical Contractors	Electrical Systems	\$691,460	9/12/2022	8/27/2023	
Express Building Maintance	Rough Cleaning	\$49,148	1/11/2023		
Enrique Mata Sr. Drywall	Drywall	\$749,331.00	2/13/2023	8/27/2023	Section 3
JJ Spray Foam Insulation	Insulation	\$117,700.00	5/11/2023	8/27/2023	
Kitchen Cabinets	Cabinets	\$313,064.00	5/3/2022		
Lone Star Lighting & Technology	Building & Corridor Lighting	\$116,479.12	9/21/2022		
Noe Alanis, Jr.	Finish Carpentry Labor	\$83,739.00	6/21/2022		
Omega Mechanical, Inc	HVAC	\$454,740.00	3/22/2023	8/27/2023	
People Ready Inc	Temp Labor	\$3,586.00	7/1/2022	8/27/2023	
Presidio Concrete	Concrete	\$246,883.00	1/16/2023	8/27/2023	Section 3
Schindler Elevator	Elevator	\$102,548.00	9/22/2022		
Sonny's Plumbing	Plumbing	\$566,080.00	8/16/2022	8/27/2023	
Southern Framing, LLC	Framing	\$131,461.09	11/30/2022	8/27/2023	
Tejas Specialty Group, Inc	Gypcrete & Lightweight Concrete	\$213,300.00	4/24/2023	8/27/2023	
Texas Construction Concepts, LLG	Flooring & Tile	\$ 303,652.00	6/21/2022		
Unlimited Sprinkler Fire Protection, Inc	Fire Sprinkler	\$151,640.00	3/6/2023	8/27/2023	
Unrivald Homes, LLG	Quartz	\$6,640.00	3/6/2023		
W Baker Steel	Metals	\$314,765.00	1/23/2023	8/27/2023	

SECTION 3 COMPLIANCE REPORT FORM

Neighborhood Services

REPORT DATE: Department (NSD) 5/1/24-5/31/24

CONTRACTOR NAME	PROJECT DESCRIPTION	CONTRACT NUMBER
Galaxy Builders LLC.	72 Unit Multifamily	TDHCA 21186
Point of Contact / Title	Telephone	E-mail
Amanda Aiken	210-493-0550	amandaa@galaxybuilders.com
Work /Project Start Date	Work/Project End Date	Notes
05/31/2022	08/27/2023	

This form should be completed by all vendors, contractors and service providers who have a contract with the City of Corpus Christi, Neighborhood Services Department (NSD) that is subject to Section 3 requirements per 24 CFR Part 75 and/or NSD's Section 3 Plan. **Complete this form in its entirety, and attach the following supporting documentation: Section 3 Worker and Targeted Section 3 Worker Certification forms, payroll information supporting labor hour benchmark data, certification that you followed order of hiring priority, evidence of qualitative efforts made to comply with Section 3 and other supporting documents as applicable.**

You may attach a letter to this report if needed to further state your efforts, achievements or obstacles encountered.

Submit this form at completion of your work or by January 5th of each contract year for multi-year contracts, unless agreed otherwise with the Section 3 Compliance Administrator. Questions and assistance with requirements and reporting can be sent to AlvinW@cctexas.com.

GENERAL GUIDANCE AND DEFINITIONS

Section 3 of the Housing and Urban Development Act of 1968 (codified at 12 U.S.C. 1701u and implemented at 24 CFR Part 75, hereinafter, "Section 3"), as amended, requires that economic opportunities, most importantly employment, generated by certain U.S. Department of Housing and Urban Development ("HUD") financial assistance shall be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, or residents of the community in which the Federal assistance is spent.

Part I: WORKFORCE COMPOSITION

Total Number of <u>All Workers</u> who worked on the Project	Total Number of <u>Section 3 Workers</u> who worked on the Project	Total Number of <u>Targeted Section 3 Workers</u> who worked on the Project
197	55	0

Part II: LABOR HOUR BENCHMARKS (25% and 5% goal)

Report labor hours worked on this project broken down by ALL Workers, Section 3 Workers and Targeted Section 3 Workers.

Labor Hours on the Project for <u>ALL Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Section 3 Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Targeted Section 3 Workers</u> (includes existing and new hires who worked on the project)
1561	440	0

Attach documents supporting the data provided in this section and check the boxes below: LCP

- Tracker report certifying labor hours worked
- Other salary-based or time-and-attendance payroll records certifying labor hours

Part III: NEW HIRE BENCHMARKS (30% new hire goal)

Did you hire Section 3 Workers and/or Targeted Section 3 Workers in relation to this contract?

- YES NO

If Yes, please complete below tables, if No, move to Part III.

Total Number of All New Hires	Total Number of <u>Section 3 Worker</u> New Hires	Total Number of <u>Targeted Section 3 Worker</u> New Hires
0	0	0

Did you follow the order of hiring priority when hiring new workers?

- YES NO

Date	Contact/Company	# Workers	# Hours	Total Hours
5/29/2024	Barbosa Enterprises, LP	3	8	24
5/28/2024	Barbosa Enterprises, LP	3	8	24
5/24/2024	Barbosa Enterprises, LP	3	8	24
5/23/2024	Barbosa Enterprises, LP	3	8	24
5/22/2024	Barbosa Enterprises, LP	3	8	24
5/21/2024	Barbosa Enterprises, LP	2	8	16
5/20/2024	Barbosa Enterprises, LP	2	8	16
5/17/2024	Barbosa Enterprises, LP	4	8	32
5/16/2024	Barbosa Enterprises, LP	3	8	24
5/15/2024	Barbosa Enterprises, LP	5	8	40
5/14/2024	Barbosa Enterprises, LP	1	5	5
5/8/2024	Barbosa Enterprises, LP	2	8	16
5/7/2024	Barbosa Enterprises, LP	2	8	16
5/28/2024	Cappadonna Electrical Contractors	2	8	16
5/17/2024	Cappadonna Electrical Contractors	2	8	16
5/13/2024	Cappadonna Electrical Contractors	2	4	8
5/29/2024	Enrique Mata Sr Drywall, LLC	1	8	8
5/28/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/24/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/23/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/22/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/21/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/20/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/16/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/15/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/14/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/13/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/10/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/9/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/8/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/7/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/6/2024	Enrique Mata Sr Drywall, LLC	3	8	24

Total Work	Total Hours
36	285
6	40
55	440

5/3/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/2/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/1/2024	Enrique Mata Sr Drywall, LLC	3	8	24
5/24/2024	Express Building Maintenance	2	8	16
5/23/2024	Express Building Maintenance	4	8	32
5/22/2024	Express Building Maintenance	4	8	32
5/21/2024	Express Building Maintenance	4	8	32
5/20/2024	Express Building Maintenance	4	8	32
5/16/2024	Express Building Maintenance	3	8	24
5/15/2024	Express Building Maintenance	3	8	24
5/14/2024	Express Building Maintenance	2	8	16
5/13/2024	Express Building Maintenance	2	8	16
5/10/2024	Express Building Maintenance	2	8	16
5/9/2024	Express Building Maintenance	2	8	16
5/8/2024	Express Building Maintenance	2	8	16
5/2/2024	Express Building Maintenance	2	8	16
5/1/2024	Express Building Maintenance	3	8	24
5/14/2024	Kitchen Cabinets, Inc.	2	8	16
5/10/2024	Kitchen Cabinets, Inc.	2	8	16
5/9/2024	Kitchen Cabinets, Inc.	2	8	16
5/8/2024	Kitchen Cabinets, Inc.	2	8	16
5/7/2024	Kitchen Cabinets, Inc.	2	8	16
5/2/2024	Kitchen Cabinets, Inc.	2	8	16
5/1/2024	Kitchen Cabinets, Inc.	2	8	16
5/29/2024	Noe Alanis Jr.	2	8	16
5/23/2024	Noe Alanis Jr.	3	8	24
5/20/2024	Noe Alanis Jr.	2	8	16
5/10/2024	Noe Alanis Jr.	1	8	8
5/9/2024	Noe Alanis Jr.	1	8	8
5/8/2024	Noe Alanis Jr.	1	8	8
5/7/2024	Noe Alanis Jr.	3	8	24
5/6/2024	Noe Alanis Jr.	5	8	40
5/1/2024	Noe Alanis Jr.	3	8	24

39	312
14	112
21	168

5/8/2024	Omega Mechanical, Inc.	2	8	16
5/7/2024	Omega Mechanical, Inc.	1	8	8
5/6/2024	Omega Mechanical, Inc.	1	8	8
5/29/2024	SONNY'S PLUMBING, LLC.	1	4	4
5/22/2024	SONNY'S PLUMBING, LLC.	1	8	8
5/13/2024	SONNY'S PLUMBING, LLC.	2	8	16
5/24/2024	Southern Framing Services, LLC	3	8	24
5/23/2024	Southern Framing Services, LLC	3	8	24
5/8/2024	TEXAS CHUTES, LLC.	2	8	16
5/15/2024	Texas Construction Concepts, LLC	2	8	16
5/14/2024	Texas Construction Concepts, LLC	2	8	16
5/24/2024	Unlimited Sprinkler Fire Protection, Inc.	2	8	16
5/23/2024	Unlimited Sprinkler Fire Protection, Inc.	2	8	16
5/9/2024	W Baker Steel LLC	2	8	16

4	32
4	28
6	48
2	16
4	32
4	32
2	16

Total Workers	197
Total Hours	1561
Total Subs	Enrique
Section 3 Workers	55
Section 3 Hours	440

Subcontractor Name	Trade	Subcontractor Amount	Start Date	End Date	Business Certification (MBE, WBE, SBE Section 3)
Allied Full Restoration	Gutters	\$ 283,873.97	9/6/2022		
Barbosa Enterprises	Fire Alarm	\$75,750	5/10/2023	8/27/2023	
BFS Group LLC	Windows	\$366,218	8/12/2022		
Builders FirstSource - Texas Group	Trusses, Floor Beams	\$423,000	4/5/2022		
Central Texas Lath & Plaster	Masonry & Stucco	\$398,000	7/26/2022		
Cappadonna Electrical Contractors	Electrical Systems	\$691,460	9/12/2022	8/27/2023	
Express Building Maintance	Rough Cleaning	\$49,148	1/11/2023		
Enrique Mata Sr. Drywall	Drywall	\$749,331.00	2/13/2023	8/27/2023	Section 3
JJ Spray Foam Insulation	Insulation	\$117,700.00	5/11/2023	8/27/2023	
Kitchen Cabinets	Cabinets	\$313,064.00	5/3/2022		
Lone Star Lighting & Technology	Building & Corridor Lighting	\$116,479.12	9/21/2022		
Noe Alanis, Jr.	Finish Carpentry Labor	\$83,739.00	6/21/2022		
Omega Mechanical, Inc	HVAC	\$454,740.00	3/22/2023	8/27/2023	
People Ready Inc	Temp Labor	\$3,586.00	7/1/2022	8/27/2023	
Presidio Concrete	Concrete	\$246,883.00	1/16/2023	8/27/2023	Section 3
Schindler Elevator	Elevator	\$102,548.00	9/22/2022		
Sonny's Plumbing	Plumbing	\$566,080.00	8/16/2022	8/27/2023	
Southern Framing, LLC	Framing	\$131,461.09	11/30/2022	8/27/2023	
Tejas Specialty Group, Inc	Gypcrete & Lightweight Concrete	\$213,300.00	4/24/2023	8/27/2023	
Texas Construction Concepts, LLG	Flooring & Tile	\$ 303,652.00	6/21/2022		
Unlimited Sprinkler Fire Protection, Inc	Fire Sprinkler	\$151,640.00	3/6/2023	8/27/2023	
Unrivald Homes, LLG	Quartz	\$6,640.00	3/6/2023		
W Baker Steel	Metals	\$314,765.00	1/23/2023	8/27/2023	

SECTION 3 COMPLIANCE REPORT FORM

Neighborhood Services

REPORT DATE: Department (NSD) 5/1/24-5/31/24

CONTRACTOR NAME	PROJECT DESCRIPTION	CONTRACT NUMBER
Galaxy Builders LLC.	72 Unit Multifamily	TDHCA 21186
Point of Contact / Title	Telephone	E-mail
Amanda Aiken	210-493-0550	amandaa@galaxybuilders.com
Work /Project Start Date	Work/Project End Date	Notes
05/31/2022	08/27/2023	

This form should be completed by all vendors, contractors and service providers who have a contract with the City of Corpus Christi, Neighborhood Services Department (NSD) that is subject to Section 3 requirements per 24 CFR Part 75 and/or NSD's Section 3 Plan. **Complete this form in its entirety, and attach the following supporting documentation: Section 3 Worker and Targeted Section 3 Worker Certification forms, payroll information supporting labor hour benchmark data, certification that you followed order of hiring priority, evidence of qualitative efforts made to comply with Section 3 and other supporting documents as applicable.**

You may attach a letter to this report if needed to further state your efforts, achievements or obstacles encountered.

Submit this form at completion of your work or by January 5th of each contract year for multi-year contracts, unless agreed otherwise with the Section 3 Compliance Administrator. Questions and assistance with requirements and reporting can be sent to AlvinW@cctexas.com.

GENERAL GUIDANCE AND DEFINITIONS

Section 3 of the Housing and Urban Development Act of 1968 (codified at 12 U.S.C. 1701u and implemented at 24 CFR Part 75, hereinafter, "Section 3"), as amended, requires that economic opportunities, most importantly employment, generated by certain U.S. Department of Housing and Urban Development ("HUD") financial assistance shall be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, or residents of the community in which the Federal assistance is spent.

Part I: WORKFORCE COMPOSITION

Total Number of <u>All Workers</u> who worked on the Project	Total Number of <u>Section 3 Workers</u> who worked on the Project	Total Number of <u>Targeted Section 3 Workers</u> who worked on the Project
25	13	0

Part II: LABOR HOUR BENCHMARKS (25% and 5% goal)

Report labor hours worked on this project broken down by ALL Workers, Section 3 Workers and Targeted Section 3 Workers.

Labor Hours on the Project for <u>ALL Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Section 3 Workers</u> (includes existing and new hires who worked on the project)	Labor Hours on the Project for <u>Targeted Section 3 Workers</u> (includes existing and new hires who worked on the project)
200	104	0

Attach documents supporting the data provided in this section and check the boxes below: LCP

- Tracker report certifying labor hours worked
- Other salary-based or time-and-attendance payroll records certifying labor hours

Part III: NEW HIRE BENCHMARKS (30% new hire goal)

Did you hire Section 3 Workers and/or Targeted Section 3 Workers in relation to this contract?

- YES NO

If Yes, please complete below tables, if No, move to Part III.

Total Number of <u>All New Hires</u>	Total Number of <u>Section 3 Worker New Hires</u>	Total Number of <u>Targeted Section 3 Worker New Hires</u>
0	0	0

Did you follow the order of hiring priority when hiring new workers?

- YES NO

Date	Contact/Company	# Workers	# Hours	Total Hours
6/13/2024	Cappadonna Electrical Contra	2	8	16
6/10/2024	Cappadonna Electrical Contra	2	8	16
6/11/2024	Cherokee Utilities, LLC	2	8	16
6/13/2024	Enrique Mata Sr Drywall, LLC	2	8	16
6/12/2024	Enrique Mata Sr Drywall, LLC	2	8	16
6/10/2024	Enrique Mata Sr Drywall, LLC	2	8	16
6/7/2024	Enrique Mata Sr Drywall, LLC	2	8	16
6/6/2024	Enrique Mata Sr Drywall, LLC	2	8	16
6/5/2024	Enrique Mata Sr Drywall, LLC	1	8	8
6/4/2024	Enrique Mata Sr Drywall, LLC	1	8	8
6/3/2024	Enrique Mata Sr Drywall, LLC	1	8	8
6/12/2024	Unlimited Sprinkler Fire Prote	2	8	16
6/4/2024	Unlimited Sprinkler Fire Prote	2	8	16
6/3/2024	Unlimited Sprinkler Fire Prote	2	8	16

Total Workers	Total Hours
4	32
2	16
13	104
6	48

Total Workers	25
Total Hours	200
Total Subs	Enrique
Section 3 Workers	13
Section 3 Hours	104

Subcontractor Name	Trade	Subcontractor Amount	Start Date	End Date	Business Certification (MBE, WBE, SBE Section 3)
Allied Full Restoration	Gutters	\$ 283,873.97	9/6/2022		
Barbosa Enterprises	Fire Alarm	\$75,750	5/10/2023	8/27/2023	
BFS Group LLC	Windows	\$366,218	8/12/2022		
Builders FirstSource - Texas Group	Trusses, Floor Beams	\$423,000	4/5/2022		
Central Texas Lath & Plaster	Masonry & Stucco	\$398,000	7/26/2022		
Cappadonna Electrical Contractors	Electrical Systems	\$691,460	9/12/2022	8/27/2023	
Express Building Maintance	Rough Cleaning	\$49,148	1/11/2023		
Enrique Mata Sr. Drywall	Drywall	\$749,331.00	2/13/2023	8/27/2023	Section 3
JJ Spray Foam Insulation	Insulation	\$117,700.00	5/11/2023	8/27/2023	
Kitchen Cabinets	Cabinets	\$313,064.00	5/3/2022		
Lone Star Lighting & Technology	Building & Corridor Lighting	\$116,479.12	9/21/2022		
Noe Alanis, Jr.	Finish Carpentry Labor	\$83,739.00	6/21/2022		
Omega Mechanical, Inc	HVAC	\$454,740.00	3/22/2023	8/27/2023	
People Ready Inc	Temp Labor	\$3,586.00	7/1/2022	8/27/2023	
Presidio Concrete	Concrete	\$246,883.00	1/16/2023	8/27/2023	Section 3
Schindler Elevator	Elevator	\$102,548.00	9/22/2022		
Sonny's Plumbing	Plumbing	\$566,080.00	8/16/2022	8/27/2023	
Southern Framing, LLC	Framing	\$131,461.09	11/30/2022	8/27/2023	
Tejas Specialty Group, Inc	Gypcrete & Lightweight Concrete	\$213,300.00	4/24/2023	8/27/2023	
Texas Construction Concepts, LLG	Flooring & Tile	\$ 303,652.00	6/21/2022		
Unlimited Sprinkler Fire Protection, Inc	Fire Sprinkler	\$151,640.00	3/6/2023	8/27/2023	
Unrivald Homes, LLG	Quartz	\$6,640.00	3/6/2023		
W Baker Steel	Metals	\$314,765.00	1/23/2023	8/27/2023	

10/23/2023	Texas Construction Concepts, LLC	4	8	32
10/20/2023	Texas Construction Concepts, LLC	4	8	32
10/19/2023	Texas Construction Concepts, LLC	4	8	32
10/18/2023	Texas Construction Concepts, LLC	4	8	32
10/14/2023	Texas Construction Concepts, LLC	6	8	48
10/13/2023	Texas Construction Concepts, LLC	13	8	104
10/12/2023	Texas Construction Concepts, LLC	6	8	48
10/11/2023	Texas Construction Concepts, LLC	5	8	40
10/10/2023	Texas Construction Concepts, LLC	5	8	40
10/18/2023	Unlimited Sprinkler Fire Protection, Inc.	2	2	4
10/14/2023	Unrivaled Homes, LLC	4	8	32
10/19/2023	W Baker Steel LLC	2	8	16
10/18/2023	W Baker Steel LLC	2	8	16
10/17/2023	W Baker Steel LLC	2	8	16
10/13/2023	W Baker Steel LLC	2	8	16
10/12/2023	W Baker Steel LLC	2	8	16
10/11/2023	W Baker Steel LLC	2	8	16
10/10/2023	W Baker Steel LLC	2	8	16
10/9/2023	W Baker Steel LLC	2	8	16
10/6/2023	W Baker Steel LLC	2	8	16

75	600
6	36
18	144

Total Workers	783
Total Hours	6065.5
Total Subs	Enrique, Presidio
Section 3 Workers	283
Section 3 Hours	2136

Subcontractor Name	Trade	Subcontractor Amount	Start Date	End Date	Business Certification (MBE, WBE, SBE Section 3)
Allied Full Restoration	Gutters	\$ 283,873.97	9/6/2022		
Barbosa Enterprises	Fire Alarm	\$75,750	5/10/2023	8/27/2023	
BFS Group LLC	Windows	\$366,218	8/12/2022		
Builders FirstSource - Texas Group	Trusses, Floor Beams	\$423,000	4/5/2022		
Central Texas Lath & Plaster	Masonry & Stucco	\$398,000	7/26/2022		
Cappadonna Electrical Contractors	Electrical Systems	\$691,460	9/12/2022	8/27/2023	
Express Building Maintance	Rough Cleaning	\$49,148	1/11/2023		
Enrique Mata Sr. Drywall	Drywall	\$749,331.00	2/13/2023	8/27/2023	Section 3
JJ Spray Foam Insulation	Insulation	\$117,700.00	5/11/2023	8/27/2023	
Kitchen Cabinets	Cabinets	\$313,064.00	5/3/2022		
Lone Star Lighting & Technology	Building & Corridor Lighting	\$116,479.12	9/21/2022		
Noe Alanis, Jr.	Finish Carpentry Labor	\$83,739.00	6/21/2022		
Omega Mechanical, Inc	HVAC	\$454,740.00	3/22/2023	8/27/2023	
People Ready Inc	Temp Labor	\$3,586.00	7/1/2022	8/27/2023	
Presidio Concrete	Concrete	\$246,883.00	1/16/2023	8/27/2023	Section 3
Schindler Elevator	Elevator	\$102,548.00	9/22/2022		
Sonny's Plumbing	Plumbing	\$566,080.00	8/16/2022	8/27/2023	
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Unlimited Sprinkler Fire Protection, Inc	Fire Sprinkler	\$151,640.00	3/6/2023	8/27/2023	
Unrivald Homes, LLG	Quartz	\$6,640.00	3/6/2023		
W Baker Steel	Metals	\$314,765.00	1/23/2023	8/27/2023	

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

FY2024/PY2023 CAPER

ATTACHMENT 2

- Appendix 1 PR01- HUD Grants and Program Income
- Appendix 2 PR02- List of Activities by Program Year and Project
- Appendix 3 PR06- Summary of Consolidated Plan Projects for the Report Year
- Appendix 4 PR26- CDBG Financial Summary Report
- Appendix 5 PR26- CDBG-CV Financial Summary Report
- Appendix 6 CDBG Monitoring Schedule

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	CORPUS CHRISTI	1989	B89MC480502	\$3,638,000.00	\$0.00	\$3,638,000.00	\$3,638,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	1990	B90MC480502	\$3,457,000.00	\$0.00	\$3,457,000.00	\$3,457,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	1991	B91MC480502	\$3,859,000.00	\$0.00	\$3,859,000.00	\$3,859,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	1992	B92MC480502	\$4,054,000.00	\$0.00	\$4,054,000.00	\$4,054,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	1993	B93MC480502	\$5,083,000.00	\$0.00	\$5,083,000.00	\$5,083,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	1994	B94MC480502	\$5,529,000.00	\$0.00	\$5,529,000.00	\$5,529,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	1995	B95MC480502	\$5,277,000.00	\$0.00	\$5,277,000.00	\$5,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	1996	B96MC480502	\$5,135,000.00	\$0.00	\$5,135,000.00	\$5,135,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	1997	B97MC480502	\$5,058,000.00	\$0.00	\$5,058,000.00	\$5,058,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	1998	B98MC480502	\$4,900,000.00	\$0.00	\$4,900,000.00	\$4,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	1999	B99MC480502	\$4,929,000.00	\$0.00	\$4,929,000.00	\$4,929,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2000	B00MC480502	\$4,908,000.00	\$0.00	\$4,908,000.00	\$4,908,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2001	B01MC480502	\$5,082,000.00	\$0.00	\$5,082,000.00	\$5,082,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2002	B02MC480502	\$4,950,000.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2003	B03MC480502	\$4,219,000.00	\$0.00	\$4,219,000.00	\$4,219,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2004	B04MC480502	\$4,105,000.00	\$0.00	\$4,105,000.00	\$4,105,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2005	B05MC480502	\$3,882,133.00	\$0.00	\$3,882,133.00	\$3,882,133.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2006	B06MC480502	\$3,489,407.00	\$0.00	\$3,489,407.00	\$3,489,407.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2007	B07MC480502	\$3,480,612.00	\$0.00	\$3,480,612.00	\$3,480,612.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2008	B08MC480502	\$3,354,513.00	\$0.00	\$3,354,513.00	\$3,354,513.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2009	B09MC480502	\$3,390,739.00	\$0.00	\$3,390,739.00	\$3,390,739.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2010	B10MC480502	\$3,663,796.00	\$0.00	\$3,663,796.00	\$3,663,796.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2011	B11MC480502	\$3,054,750.00	\$0.00	\$3,054,750.00	\$3,054,750.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2012	B12MC480502	\$2,592,315.00	\$0.00	\$2,592,315.00	\$2,592,315.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2013	B13MC480502	\$2,727,941.00	\$0.00	\$2,727,941.00	\$2,727,941.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2014	B14MC480502	\$2,559,415.00	\$0.00	\$2,559,415.00	\$2,559,415.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2015	B15MC480502	\$2,460,214.00	\$0.00	\$2,460,214.00	\$2,460,214.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2016	B16MC480502	\$2,404,066.00	\$0.00	\$2,404,066.00	\$2,404,066.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2017	B17MC480502	\$2,405,193.00	\$0.00	\$2,405,193.00	\$2,405,193.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2018	B18MC480502	\$2,687,817.00	\$0.00	\$2,687,817.00	\$2,687,817.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CORPUS CHRISTI	2019	B19MC480502	\$2,650,562.00	\$0.00	\$2,650,562.00	\$2,476,996.89	\$0.00	\$0.00	\$173,565.11	\$0.00
CDBG	EN	CORPUS CHRISTI	2020	B20MC480502	\$2,758,224.00	\$0.00	\$2,758,224.00	\$2,459,288.28	\$0.00	\$0.00	\$298,935.72	\$0.00
CDBG	EN	CORPUS CHRISTI	2021	B21MC480502	\$2,784,119.00	\$0.00	\$2,784,119.00	\$1,685,964.64	\$0.00	\$0.00	\$1,098,154.36	\$0.00
CDBG	EN	CORPUS CHRISTI	2022	B22MC480502	\$2,680,058.00	\$0.00	\$2,471,790.54	\$1,554,914.64	\$0.00	\$208,267.46	\$1,125,143.36	\$0.00
CDBG	EN	CORPUS CHRISTI	2023	B23MC480502	\$2,663,378.00	\$0.00	\$1,214,000.00	\$456,954.36	\$0.00	\$1,449,378.00	\$2,206,423.64	\$0.00
CDBG	EN	CORPUS CHRISTI	CORPUS CHRISTI Subtotal:		\$129,872,252.00	\$0.00	\$128,214,606.54	\$124,970,029.81	\$0.00	\$1,657,645.46	\$4,902,222.19	\$0.00
CDBG	EN	EN Subtotal:			\$129,872,252.00	\$0.00	\$128,214,606.54	\$124,970,029.81	\$0.00	\$1,657,645.46	\$4,902,222.19	\$0.00
CDBG	RL	CORPUS CHRISTI	1999	B99MC480502	\$374,028.00	\$0.00	\$374,028.00	\$374,028.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2000	B00MC480502	\$678,142.07	\$0.00	\$678,142.07	\$678,142.07	\$0.00	\$0.00	\$0.00	\$0.00

CDBG	RL	CORPUS CHRISTI	2001	B01MC480502	\$456,513.60	\$0.00	\$456,513.60	\$456,513.60	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2002	B02MC480502	\$656,589.26	\$0.00	\$656,589.26	\$656,589.26	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2003	B03MC480502	\$719,948.00	\$0.00	\$719,948.00	\$719,948.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2004	B04MC480502	\$1,593,350.00	\$0.00	\$1,593,350.00	\$1,593,350.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2005	B05MC480502	\$768,409.00	\$0.00	\$768,409.00	\$768,409.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2007	B07MC480502	\$814,796.00	\$0.00	\$814,796.00	\$814,796.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2008	B08MC480502	\$574,725.00	\$0.00	\$574,725.00	\$574,725.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2009	B09MC480502	\$524,615.00	\$0.00	\$524,615.00	\$524,615.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2010	B10MC480502	\$550,594.00	\$0.00	\$550,594.00	\$550,594.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2011	B11MC480502	\$478,007.63	\$0.00	\$478,007.63	\$478,007.63	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2012	B12MC480502	\$674,717.54	\$0.00	\$674,717.54	\$674,717.54	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2013	B13MC480502	\$303,100.91	\$0.00	\$303,100.91	\$303,100.91	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2014	B14MC480502	\$510,627.50	\$0.00	\$510,627.50	\$510,627.50	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2015	B15MC480502	\$398,401.20	\$0.00	\$398,401.20	\$398,401.20	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2016	B16MC480502	\$858,415.40	\$0.00	\$858,415.40	\$858,415.40	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2017	B17MC480502	\$619,537.92	\$0.00	\$619,537.92	\$619,537.92	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2018	B18MC480502	\$413,833.87	\$0.00	\$413,833.87	\$413,833.87	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2019	B19MC480502	\$456,770.94	\$0.00	\$456,770.94	\$456,770.94	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2020	B20MC480502	\$394,705.71	\$0.00	\$394,705.71	\$394,705.71	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2021	B21MC480502	\$370,430.88	\$0.00	\$370,430.88	\$370,430.88	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2022	B22MC480502	\$387,203.87	\$0.00	\$387,203.87	\$387,203.87	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	RL	CORPUS CHRISTI	2023	B23MC480502	\$314,858.79	\$0.00	\$213,621.16	\$213,621.16	\$0.00	\$101,237.63	\$101,237.63	\$0.00
CDBG	RL	CORPUS CHRISTI	CORPUS CHRISTI Subtotal:		\$13,892,322.09	\$0.00	\$13,791,084.46	\$13,791,084.46	\$0.00	\$101,237.63	\$101,237.63	\$0.00
CDBG	RL	RL Subtotal:			\$13,892,322.09	\$0.00	\$13,791,084.46	\$13,791,084.46	\$0.00	\$101,237.63	\$101,237.63	\$0.00
CDBG	PI	CORPUS CHRISTI	1997	B97MC480502	\$423,983.83	\$0.00	\$423,983.83	\$423,983.83	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CORPUS CHRISTI	1998	B98MC480502	\$502,584.63	\$0.00	\$502,584.63	\$502,584.63	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CORPUS CHRISTI	1999	B99MC480502	\$518,164.96	\$0.00	\$518,164.96	\$518,164.96	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CORPUS CHRISTI	2000	B00MC480502	\$4,574.00	\$0.00	\$4,574.00	\$4,574.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CORPUS CHRISTI	2001	B01MC480502	\$19,038.00	\$0.00	\$19,038.00	\$19,038.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CORPUS CHRISTI	2002	B02MC480502	\$21,752.00	\$0.00	\$21,752.00	\$21,752.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CORPUS CHRISTI	2007	B07MC480502	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CORPUS CHRISTI	2012	B12MC480502	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CORPUS CHRISTI	2013	B13MC480502	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CORPUS CHRISTI	2014	B14MC480502	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CORPUS CHRISTI	2016	B16MC480502	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CORPUS CHRISTI	2017	B17MC480502	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CORPUS CHRISTI	2018	B18MC480502	\$4,244.43	\$0.00	\$4,244.43	\$4,244.43	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CORPUS CHRISTI	2020	B20MC480502	\$160,000.00	\$0.00	\$58,757.38	\$58,757.38	\$0.00	\$101,242.62	\$101,242.62	\$0.00
CDBG	PI	CORPUS CHRISTI	CORPUS CHRISTI Subtotal:		\$2,359,341.85	\$0.00	\$2,258,099.23	\$2,258,099.23	\$0.00	\$101,242.62	\$101,242.62	\$0.00
CDBG	PI	PI Subtotal:			\$2,359,341.85	\$0.00	\$2,258,099.23	\$2,258,099.23	\$0.00	\$101,242.62	\$101,242.62	\$0.00
CDBG-R	EN	CORPUS CHRISTI	2009	B09MY480502	\$911,062.00	\$0.00	\$911,062.00	\$911,062.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-R	EN	CORPUS CHRISTI	CORPUS CHRISTI Subtotal:		\$911,062.00	\$0.00	\$911,062.00	\$911,062.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-R	EN	EN Subtotal:			\$911,062.00	\$0.00	\$911,062.00	\$911,062.00	\$0.00	\$0.00	\$0.00	\$0.00

HESG	EN	CORPUS CHRISTI	2011	E11MC480502	\$231,931.00	\$15,915.00	\$216,016.00	\$216,016.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	EN	CORPUS CHRISTI	2012	E12MC480502	\$264,533.00	\$19,839.00	\$244,694.00	\$244,694.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	EN	CORPUS CHRISTI	2013	E13MC480502	\$189,117.00	\$14,183.00	\$174,934.00	\$174,934.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	EN	CORPUS CHRISTI	2014	E14MC480502	\$221,614.00	\$16,621.00	\$204,993.00	\$204,993.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	EN	CORPUS CHRISTI	2015	E15MC480502	\$228,138.00	\$16,138.00	\$212,000.00	\$212,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	EN	CORPUS CHRISTI	2016	E16MC480502	\$221,468.00	\$16,468.00	\$205,000.00	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	EN	CORPUS CHRISTI	2017	E17MC480502	\$216,432.00	\$16,232.00	\$200,200.00	\$200,200.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	EN	CORPUS CHRISTI	2018	E18MC480502	\$216,522.00	\$16,230.00	\$200,292.00	\$200,292.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	EN	CORPUS CHRISTI	2019	E19MC480502	\$228,067.00	\$17,105.00	\$210,962.00	\$210,962.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	EN	CORPUS CHRISTI	2020	E20MC480502	\$232,899.00	\$17,467.00	\$215,432.00	\$215,432.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	EN	CORPUS CHRISTI	2021	E21MC480502	\$235,265.00	\$17,645.00	\$217,620.00	\$217,620.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	EN	CORPUS CHRISTI	2022	E22MC480502	\$234,034.00	\$17,553.00	\$216,481.00	\$216,481.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	EN	CORPUS CHRISTI	2023	E23MC480502	\$235,549.00	\$17,666.00	\$217,883.00	\$213,735.26	\$0.00	\$0.00	\$4,147.74	\$0.00
HESG	EN	CORPUS CHRISTI	CORPUS CHRISTI Subtotal:		\$2,955,569.00	\$219,062.00	\$2,736,507.00	\$2,732,359.26	\$0.00	\$0.00	\$4,147.74	\$0.00
HESG	EN	EN Subtotal:			\$2,955,569.00	\$219,062.00	\$2,736,507.00	\$2,732,359.26	\$0.00	\$0.00	\$4,147.74	\$0.00
HESG	AD	CORPUS CHRISTI	2011	E11MC480502	\$15,915.00	\$0.00	\$15,915.00	\$15,915.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	AD	CORPUS CHRISTI	2012	E12MC480502	\$19,839.00	\$0.00	\$19,839.00	\$19,839.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	AD	CORPUS CHRISTI	2013	E13MC480502	\$14,183.00	\$0.00	\$14,183.00	\$14,183.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	AD	CORPUS CHRISTI	2014	E14MC480502	\$16,621.00	\$0.00	\$16,621.00	\$16,621.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	AD	CORPUS CHRISTI	2015	E15MC480502	\$16,138.00	\$0.00	\$16,138.00	\$16,138.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	AD	CORPUS CHRISTI	2016	E16MC480502	\$16,468.00	\$0.00	\$16,468.00	\$16,468.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	AD	CORPUS CHRISTI	2017	E17MC480502	\$16,232.00	\$0.00	\$16,232.00	\$16,232.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	AD	CORPUS CHRISTI	2018	E18MC480502	\$16,230.00	\$0.00	\$16,230.00	\$16,230.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	AD	CORPUS CHRISTI	2019	E19MC480502	\$17,105.00	\$0.00	\$17,105.00	\$17,105.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	AD	CORPUS CHRISTI	2020	E20MC480502	\$17,467.00	\$0.00	\$17,467.00	\$17,467.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	AD	CORPUS CHRISTI	2021	E21MC480502	\$17,645.00	\$0.00	\$17,645.00	\$17,645.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	AD	CORPUS CHRISTI	2022	E22MC480502	\$17,553.00	\$0.00	\$17,553.00	\$17,553.00	\$0.00	\$0.00	\$0.00	\$0.00
HESG	AD	CORPUS CHRISTI	2023	E23MC480502	\$17,666.00	\$0.00	\$17,666.00	\$5,648.56	\$0.00	\$0.00	\$12,017.44	\$0.00
HESG	AD	CORPUS CHRISTI	CORPUS CHRISTI Subtotal:		\$219,062.00	\$0.00	\$219,062.00	\$207,044.56	\$0.00	\$0.00	\$12,017.44	\$0.00
HESG	AD	AD Subtotal:			\$219,062.00	\$0.00	\$219,062.00	\$207,044.56	\$0.00	\$0.00	\$12,017.44	\$0.00
HOME	EN	CORPUS CHRISTI	1992	M92MC480502	\$1,788,000.00	\$448,800.00	\$1,339,200.00	\$1,339,200.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	1993	M93MC480502	\$1,177,000.00	\$527,270.00	\$649,730.00	\$649,730.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	1994	M94MC480502	\$1,474,000.00	\$368,298.80	\$1,105,701.20	\$1,105,701.20	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	1995	M95MC480502	\$1,589,000.00	\$508,900.00	\$1,080,100.00	\$1,080,100.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	1996	M96MC480502	\$1,595,000.00	\$817,331.84	\$777,668.16	\$777,668.16	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	1997	M97MC480502	\$1,559,000.00	\$664,887.00	\$894,113.00	\$894,113.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	1998	M98MC480502	\$1,659,000.00	\$681,254.91	\$977,745.09	\$977,745.09	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	1999	M99MC480502	\$1,787,000.00	\$1,051,290.19	\$735,709.81	\$735,709.81	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2000	M00MC480502	\$1,787,000.00	\$1,068,331.16	\$718,668.84	\$718,668.84	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2001	M01MC480502	\$1,992,000.00	\$1,672,300.00	\$319,700.00	\$319,700.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2002	M02MC480502	\$1,985,000.00	\$1,181,225.00	\$803,775.00	\$803,775.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2003	M03MC480502	\$1,862,562.00	\$868,337.30	\$994,224.70	\$994,224.70	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2004	M04MC480502	\$2,014,145.00	\$865,842.70	\$1,148,302.30	\$1,148,302.30	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2005	M05MC480502	\$1,823,484.00	\$861,828.30	\$961,655.70	\$961,655.70	\$0.00	\$0.00	\$0.00	\$0.00

HOME	EN	CORPUS CHRISTI	2006	M06MC480502	\$1,691,574.00	\$826,600.40	\$864,973.60	\$864,973.60	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2007	M07MC480502	\$1,675,152.00	\$414,958.20	\$1,260,193.80	\$1,260,193.80	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2008	M08MC480502	\$1,614,427.00	\$414,409.00	\$1,200,018.00	\$1,200,018.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2009	M09MC480502	\$1,782,635.00	\$821,636.00	\$960,999.00	\$960,999.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2010	M10MC480502	\$1,775,515.00	\$1,516,488.60	\$259,026.40	\$259,026.40	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2011	M11MC480502	\$1,331,042.75	\$917,041.44	\$414,001.31	\$414,001.31	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2012	M12MC480502	\$257,514.25	\$257,514.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2013	M13MC480502	\$986,021.00	\$448,602.10	\$537,418.90	\$537,418.90	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2014	M14MC480502	\$824,920.00	\$206,230.00	\$618,690.00	\$618,690.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2015	M15MC480502	\$837,740.00	\$192,640.02	\$645,099.98	\$645,099.98	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2016	M16MC480502	\$868,482.00	\$181,675.80	\$686,806.20	\$686,806.20	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2017	M17MC480502	\$844,596.00	\$167,181.71	\$677,414.29	\$677,414.29	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2018	M18MC480502	\$1,188,809.00	\$297,202.25	\$891,606.75	\$891,606.75	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CORPUS CHRISTI	2019	M19MC480502	\$1,055,648.00	\$263,911.20	\$736,886.57	\$611,886.57	\$0.00	\$54,850.23	\$179,850.23	\$0.00
HOME	EN	CORPUS CHRISTI	2020	M20MC480502	\$1,141,367.00	\$285,145.20	\$36,651.15	\$36,651.15	\$0.00	\$819,570.65	\$819,570.65	\$0.00
HOME	EN	CORPUS CHRISTI	2021	M21MC480502	\$1,162,686.00	\$465,074.40	\$419,901.04	\$419,901.04	\$0.00	\$277,710.56	\$277,710.56	\$0.00
HOME	EN	CORPUS CHRISTI	2021	M21MP480502	\$4,213,937.00	\$632,090.55	\$0.00	\$0.00	\$0.00	\$3,581,846.45	\$3,581,846.45	\$0.00
HOME	EN	CORPUS CHRISTI	2022	M22MC480502	\$1,355,913.00	\$338,978.25	\$0.00	\$0.00	\$0.00	\$1,016,934.75	\$1,016,934.75	\$0.00
HOME	EN	CORPUS CHRISTI	2023	M23MC480502	\$1,352,610.00	\$338,152.50	\$0.00	\$0.00	\$0.00	\$1,014,457.50	\$1,014,457.50	\$0.00
HOME	EN	CORPUS CHRISTI	CORPUS CHRISTI Subtotal:		\$50,052,780.00	\$20,571,429.07	\$22,715,980.79	\$22,590,980.79	\$0.00	\$6,765,370.14	\$6,890,370.14	\$0.00
HOME	EN	EN Subtotal:			\$50,052,780.00	\$20,571,429.07	\$22,715,980.79	\$22,590,980.79	\$0.00	\$6,765,370.14	\$6,890,370.14	\$0.00
HOME	RL	CORPUS CHRISTI	1999	M99MC480502	\$48,150.00	\$0.00	\$48,150.00	\$48,150.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	RL	CORPUS CHRISTI	2000	M00MC480502	\$53,775.00	\$0.00	\$53,775.00	\$53,775.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	RL	CORPUS CHRISTI	2001	M01MC480502	\$305,593.00	\$0.00	\$305,593.00	\$305,593.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	RL	CORPUS CHRISTI	CORPUS CHRISTI Subtotal:		\$407,518.00	\$0.00	\$407,518.00	\$407,518.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	RL	RL Subtotal:			\$407,518.00	\$0.00	\$407,518.00	\$407,518.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	1997	M97MC480502	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	1998	M98MC480502	\$222,198.68	\$0.00	\$222,198.68	\$222,198.68	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	1999	M99MC480502	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2000	M00MC480502	\$738.00	\$0.00	\$738.00	\$738.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2001	M01MC480502	\$1,662.00	\$0.00	\$1,662.00	\$1,662.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2003	M03MC480502	\$951,070.00	\$0.00	\$951,070.00	\$951,070.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2004	M04MC480502	\$363,311.00	\$0.00	\$363,311.00	\$363,311.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2005	M05MC480502	\$327,813.58	\$0.00	\$327,813.58	\$327,813.58	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2007	M07MC480502	\$321,619.80	\$0.00	\$321,619.80	\$321,619.80	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2008	M08MC480502	\$336,573.00	\$0.00	\$336,573.00	\$336,573.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2009	M09MC480502	\$133,728.00	\$0.00	\$133,728.00	\$133,728.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2010	M10MC480502	\$177,780.00	\$0.00	\$177,780.00	\$177,780.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2011	M11MC480502	\$255,542.97	\$0.00	\$255,542.97	\$255,542.97	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2012	M12MC480502	\$164,733.55	\$16,473.35	\$148,260.20	\$148,260.20	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2013	M13MC480502	\$113,642.60	\$0.00	\$113,642.60	\$113,642.60	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2014	M14MC480502	\$465,751.11	\$0.00	\$465,751.11	\$465,751.11	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2015	M15MC480502	\$64,230.20	\$0.00	\$64,230.20	\$64,230.20	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2016	M16MC480502	\$332,186.51	\$0.00	\$332,186.51	\$332,186.51	\$0.00	\$0.00	\$0.00	\$0.00

HOME	PI	CORPUS CHRISTI	2017	M17MC480502	\$182,692.43	\$0.00	\$182,692.43	\$182,692.43	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2018	M18MC480502	\$384,020.33	\$0.00	\$384,020.33	\$384,020.33	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2019	M19MC480502	\$234,642.49	\$0.00	\$234,642.49	\$234,642.49	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2020	M20MC480502	\$349,325.67	\$0.00	\$349,325.67	\$349,325.67	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	CORPUS CHRISTI	2021	M21MC480502	\$1,036,436.16	\$0.00	\$828,125.82	\$828,125.82	\$0.00	\$208,310.34	\$208,310.34	\$0.00
HOME	PI	CORPUS CHRISTI	2022	M22MC480502	\$330,229.97	\$0.00	\$0.00	\$0.00	\$0.00	\$330,229.97	\$330,229.97	\$0.00
HOME	PI	CORPUS CHRISTI	2023	M23MC480502	\$374,217.03	\$0.00	\$0.00	\$0.00	\$0.00	\$374,217.03	\$374,217.03	\$0.00
HOME	PI	CORPUS CHRISTI	CORPUS CHRISTI Subtotal:		\$7,224,145.08	\$16,473.35	\$6,294,914.39	\$6,294,914.39	\$0.00	\$912,757.34	\$912,757.34	\$0.00
HOME	PI	PI Subtotal:			\$7,224,145.08	\$16,473.35	\$6,294,914.39	\$6,294,914.39	\$0.00	\$912,757.34	\$912,757.34	\$0.00
HOME	PA	CORPUS CHRISTI	2012	M12MC480502	\$16,473.35	\$16,473.35	\$0.00	\$16,473.35	\$0.00	\$16,473.35	\$0.00	\$0.00
HOME	PA	CORPUS CHRISTI	CORPUS CHRISTI Subtotal:		\$16,473.35	\$16,473.35	\$0.00	\$16,473.35	\$0.00	\$16,473.35	\$0.00	\$0.00
HOME	PA	PA Subtotal:			\$16,473.35	\$16,473.35	\$0.00	\$16,473.35	\$0.00	\$16,473.35	\$0.00	\$0.00
HOME	HP	CORPUS CHRISTI	2019	M19MC480502	\$2,499.85	\$0.00	\$2,499.85	\$2,499.85	\$0.00	\$0.00	\$0.00	\$0.00
HOME	HP	CORPUS CHRISTI	2021	M21MC480502	\$115,387.81	\$0.00	\$115,387.81	\$115,387.81	\$0.00	\$0.00	\$0.00	\$0.00
HOME	HP	CORPUS CHRISTI	2022	M22MC480502	\$14,295.71	\$0.00	\$14,295.71	\$14,295.71	\$0.00	\$0.00	\$0.00	\$0.00
HOME	HP	CORPUS CHRISTI	CORPUS CHRISTI Subtotal:		\$132,183.37	\$0.00	\$132,183.37	\$132,183.37	\$0.00	\$0.00	\$0.00	\$0.00
HOME	HP	HP Subtotal:			\$132,183.37	\$0.00	\$132,183.37	\$132,183.37	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEE TOTALS					\$208,042,708.74	\$20,823,437.77	\$177,681,017.78	\$174,311,749.22	\$0.00	\$9,554,726.54	\$12,923,995.10	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 CORPUS CHRISTI, TX

REPORT FOR CPD PROGRAM: ALL CDBG, HESG, HOME, CDBG-R
 PGM YR: ALL 2023
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2023	1	Grant Monitoring - CDBG Program Administration	8841	GM Program Administration FY 24	Open	CDBG	\$356,785.00	\$151,022.10	\$205,762.90
		Project Total					\$356,785.00	\$151,022.10	\$205,762.90
	2	Grant Monitoring - Minor Home Repair Grant Program	8835	Mary Ann Cruz - 1630 Main Dr.	Completed	CDBG	\$21,100.00	\$21,100.00	\$0.00
			8836	Frank H. Gonzalez - 4001 Little John Dr.	Completed	CDBG	\$19,922.00	\$19,922.00	\$0.00
			8837	4402 Loveland Pass Court - Sylvia C. Faxon	Completed	CDBG	\$21,980.00	\$21,980.00	\$0.00
			8838	2737 Siverspur Drive	Completed	CDBG	\$23,700.00	\$23,700.00	\$0.00
			8839	1913 McKenzie - J Rocha	Completed	CDBG	\$19,200.00	\$19,200.00	\$0.00
			8845	Raul V. Lopez - 1450 s. Brownlee Blvd.	Completed	CDBG	\$23,932.00	\$23,932.00	\$0.00
			8846	Isabel Garcia - 4721 Willowbrook	Completed	CDBG	\$23,967.00	\$23,967.00	\$0.00
			8847	Abigael F. Corbitt - 922 Whitaker Drive	Completed	CDBG	\$23,892.00	\$23,892.00	\$0.00
			8848	2241 Guadalupe Street	Completed	CDBG	\$19,777.00	\$19,777.00	\$0.00
			8849	Weronika Gomolka - 1306 Dema	Completed	CDBG	\$23,503.00	\$23,503.00	\$0.00
			8851	Jose & Sofia Garcia / 6717 Rhonda	Completed	CDBG	\$24,500.00	\$24,500.00	\$0.00
			8852	1001 Home Rd./ E. Guerrero	Open	CDBG	\$0.00	\$0.00	\$0.00
			8855	4830 Easter Drive - Alberta Garza	Open	CDBG	\$24,209.00	\$24,209.00	\$0.00
			8856	1826 Hudson - O'Kelley, Janet	Completed	CDBG	\$23,920.00	\$23,920.00	\$0.00
			8857	3706 Marion St. - Rodriguez, Robert	Completed	CDBG	\$24,902.00	\$24,902.00	\$0.00
			8858	537 Cole Street - Perez, Joseph	Open	CDBG	\$24,991.75	\$24,991.75	\$0.00
			8859	4737 Bluebelle Lane - Herrera, Linda	Completed	CDBG	\$23,902.00	\$23,902.00	\$0.00
			8860	1017 Main Drive - Garcia Eva C.	Completed	CDBG	\$22,452.00	\$22,452.00	\$0.00
			8863	500 Atlantic Street - Mills, Michael	Completed	CDBG	\$24,200.00	\$24,200.00	\$0.00
			8864	2834 Sarita Street - Rodriguez, Gloria	Open	CDBG	\$0.00	\$0.00	\$0.00
			8865	1710 Sycamore Place - Huff, Gwendolyn	Open	CDBG	\$0.00	\$0.00	\$0.00
			8866	634 Virginia Ave - Perez, Gloria	Open	CDBG	\$0.00	\$0.00	\$0.00
			8867	1733 Bois D Arc Place - Chavira, Amanda	Open	CDBG	\$0.00	\$0.00	\$0.00
			8869	4501 Barrera Drive - Rivas, Leopoldo & Oralia	Open	CDBG	\$476.00	\$476.00	\$0.00
		Project Total					\$414,525.75	\$414,525.75	\$0.00
	3	Rising Tide Ministries - "Safe at Home" Program	8819	Safe at Home	Open	CDBG	\$42,060.00	\$1,037.50	\$41,022.50
			8853	4706 Larkspur - E. Hernandez	Completed	CDBG	\$7,940.00	\$7,940.00	\$0.00
		Project Total					\$50,000.00	\$8,977.50	\$41,022.50
	4	Rising Tide Ministries - Wave Academy Program	8814	RTM - The Wave Academy	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	5	Parks and Recreation - Dr. HC Dilworth Pavilion	8816	Parks & Recreation - Dr. HC Dilworth Park	Open	CDBG	\$0.00	\$0.00	\$0.00
			8817	Dilworth Park Improvements	Open	CDBG	\$394,238.00	\$36,934.02	\$357,303.98
		Project Total					\$394,238.00	\$36,934.02	\$357,303.98
	6	Parks and Recreation - Littles-Martin House	8818	Park & Recreation - Littles-Martin House Restroation	Open	CDBG	\$843,485.00	\$47,613.44	\$795,871.56
		Project Total					\$843,485.00	\$47,613.44	\$795,871.56
	7	Corpus Christi Police Department - Corpus Christi Police	8820	CCPAL Revitalization Plan	Completed	CDBG	\$151,955.00	\$151,955.00	\$0.00

	Project Total					\$151,955.00	\$151,955.00	\$0.00
8	Code Enforcement Program Staffing	8815	Code Enforcement Program - Staffing PY23	Open	CDBG	\$306,500.00	\$253,961.86	\$52,538.14
	Project Total					\$306,500.00	\$253,961.86	\$52,538.14
9	Grant Monitoring - Program Delivery	8842	GM Program Delivery FY 24	Open	CDBG	\$528,731.00	\$254,649.45	\$274,081.55
	Project Total					\$528,731.00	\$254,649.45	\$274,081.55
10	Grant Monitoring - Emergency Solutions Grant (ESG) Program Administration	8829	ESG Administration	Open	HESG	\$17,666.00	\$5,648.56	\$12,017.44
		8830	Emergency Shelter	Open	HESG	\$130,402.00	\$130,402.00	\$0.00
		8831	Homeless Prevention	Open	HESG	\$52,157.00	\$52,157.00	\$0.00
		8832	Rapid Re-Housing	Open	HESG	\$35,324.00	\$31,176.26	\$4,147.74
	Project Total					\$235,549.00	\$219,383.82	\$16,165.18
12	Habitat for Humanity - Land Acquisition and Construction	8844	Habitat for Humanity (CHDO) FY24	Open	HOME	\$0.00	\$0.00	\$0.00
	Project Total					\$0.00	\$0.00	\$0.00
13	HOME Grant Monitoring - Program Administration	8843	HOME Administration / Technical Assistance FY 24	Open	HOME	\$0.00	\$0.00	\$0.00
	Project Total					\$0.00	\$0.00	\$0.00
14	HEB Tennis Complex Park	8850	HEB Tennis Complex & Park Parking Lot	Open	CDBG	\$0.00	\$0.00	\$0.00
	Project Total					\$0.00	\$0.00	\$0.00
	Program Total				CDBG	\$3,096,219.75	\$1,369,639.12	\$1,726,580.63
					HESG	\$235,549.00	\$219,383.82	\$16,165.18
					HOME	\$0.00	\$0.00	\$0.00
	2023 Total					\$3,331,768.75	\$1,589,022.94	\$1,742,745.81
	Program Grand Total				CDBG	\$3,096,219.75	\$1,369,639.12	\$1,726,580.63
					HESG	\$235,549.00	\$219,383.82	\$16,165.18
					HOME	\$0.00	\$0.00	\$0.00
	Grand Total					\$3,331,768.75	\$1,589,022.94	\$1,742,745.81

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: CORPUS CHRISTI

Plan Year	IDIS Project	Project Title and Description	Program	Metrics	Project Estimate	Committed Amount	Amount Drawn Thru Report	Amount Available to Draw	Amount Drawn in Report Year
2023	1	Grant Monitoring - CDBG Program Administration	CDBG		\$356,785.00	\$356,785.00	\$151,022.10	\$205,762.90	\$151,022.10
2023	2	Grant Monitoring - Minor Home Repair Grant Program	CDBG		\$1,102,204.00	\$414,525.75	\$414,525.75	\$0.00	\$414,525.75
2023	3	Rising Tide Ministries - "Safe at Home" Program	CDBG		\$50,000.00	\$50,000.00	\$8,977.50	\$41,022.50	\$8,977.50
2023	4	Rising Tide Ministries - Wave Academy Program	CDBG		\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00

This request funds 6 FTEs. 1 Management Analyst at about 50%; 1 Contract Administrator at about 50%; 1 Contract Administrator at about 65%; 1 Grant Monitoring Program Coordinator at about 50%; Community Development Program 1 Assistant Director at about 45%. These staff are funded predominately from CDBG General Administration. The remaining percentages are funded from other funds. Staff interprets CDBG, HOME, and ESG federal regulations, conducts public hearings/meetings, reviews proposed projects and activities to determine funding and eligibility, monitors subrecipients for program compliance, provides technical assistance, conducts environmental assessments of funding projects/activities, and enforces Davis Bacon Federal Labor Standards requirements. Staff must attend mandatory and required trainings in order to remain in federal compliance.

The Minor Home Repair Grant Program assists 44 homeowners with a grant to provide repairs involving the roof, plumbing, electrical, heating, minor structural repairs, and accessible ramps. The applicant must be at least 62 years old or disabled. The applicant must meet the very low-income limits (50% AMI).

Rising Tide Ministries will provide a Minor Home Repair Grant "Safe at Home" Program assists with a grant to improve aging -in -place outcomes for low-income older adults by making repairs to their home environment to meet their mobility and accessibility needs including repairs such as accessible ramps, handrails, bathroom and kitchen modifications. The applicant must be at least 62 years old or disabled. The applicant must meet the very low -income limits (50% AMI)

Rising Tide Ministries will provide a Wave Academy program to offer assistance to low-to moderate residents seeking employment or better employment with Identification cards, education, certification or tools for employment. Through the program residents will increase their earning potential and quality of life.

		Dr. HC Dilworth Park is an underserved area that would benefit from having park amenities that would improve the health and well-being of its residents. Improvement may include but are not limited to a covered pavilion, concrete floor with new sidewalks, wood structure on pier foundation, asphalt shingle tile roof, controlled lighting, electrical service and wooden sunscreen structures.								
		1st Substantial Amendment to FY24/PY23 Annual Action Plan to reprogram \$74,238 from previously CDBG funded projects that were unspent CDBG funds and made available to complete Dr. HC Dilworth Pavilion. (originally awarded \$320,000 and increased funding by \$74,238 for a total of \$394,238)								
2023	5 Parks and Recreation - Dr. HC Dilworth Pavilion		CDBG	\$394,238.00	\$394,238.00	\$36,934.02	\$357,303.98	\$36,934.02		
		Parks is requesting funding for the renovation of the Littles-Martin House. The home was relocated to Heritage Park area which is located on a CDBG census tract. Heritage Park contains historic preservation homes that are registered in the National Registry. The Littles-Martin home is not eligible for historic preservation because it was relocated from another site. However, Littles-Martin is a registered landmark. Heritage Park is Corpus Christi's historic park which hosts and supports many art and cultural activities, as well as a variety of community events throughout the year. The home was restored by the National Association of Colored People (NAACP) to serve as its Corpus Christi headquarters. However, significant weather events have damaged the home.								
		1st Substantial Amendment to FY24/PY23 Annual Action Plan to reprogram \$500,000 from previously CDBG funded projects that were unspent CDBG funds and made available to complete the Littles Martin House project. (originally awarded \$343,485 and increased funding by \$500,000 for a total amount of \$843,485)								
2023	6 Parks and Recreation - Littles-Martin House		CDBG	\$843,485.00	\$843,485.00	\$47,613.44	\$795,871.56	\$47,613.44		
		CCPAL was established in 2003 and has offered baseball, volleyball, basketball, and Taekwondo to thousands of kids from ages 6- 18 at the gym. A significant percentage of the youth it serves live in challenged neighborhoods and have limited resources to learn the teambuilding, leadership, self-esteem, and character skills that are taught. The renovations may include but are not limited to bleachers, basketball backstops, volleyball score clocks, a storage addition, improvements to the concession stand and exterior improvements.								
2023	Corpus Christi Police Department - Corpus Christi Police Athletic League (CC-PAL)		CDBG	\$151,955.00	\$151,955.00	\$151,955.00	\$0.00	\$151,955.00		

This request is to fund full salaries for five Code Enforcement Officers to complete inspections in low-moderate income block groups where the enforcement together with public or private improvements, rehabilitation, or services may be expected to arrest the decline of the area.

All CDBG eligible census tracts in the city meet the HUD criteria for a deterioration area and meet the national objective of serving the low-income clients. Code Enforcement's "special effort" mission is to strengthen neighborhoods, by preventing the deterioration of housing and properties in all CDBG eligible areas, through the enforcement and abatement of code violations. The Code Enforcement Division utilizes CDBG funds to provide Code Enforcement activities within designated areas meeting low-income levels identified by HUD. These activities are a "special effort" in addition to the regular Code Enforcement activities provided citywide and funded by the general fund. The CDBG special activity is defined as a more concentrated effort to assist in housing rehabilitation and housing preservation in deteriorating areas, where combined with other public or private improvements, rehabilitation, or services, would be expected to prevent or eliminate slum and blighted conditions within the area.

2023	8 Code Enforcement Program Staffing		CDBG	\$390,642.00	\$306,500.00	\$253,961.86	\$52,538.14	\$253,961.86
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This request funds 6 FTEs. 1 Program Manager at about 55%; 2 Rehabilitation Specialists at about 95%; 1 Housing Program Coordinator at about 90%; 2 Program Specialist at about 95%. These staff are funded predominately from CDBG Program Delivery. The remaining percentages are funded from other funds. The staff manage and administer the Single-Family Rehabilitation Loan Program, Minor Home Repair Grant Program, Homebuyer Down Payment and Closing Cost Assistance Program, and Mortgage Servicing which manages the servicing of approximately 550 loans provided through the Single-Family Rehabilitation Loan Programs. Services include collection of loan payments, escrowing of insurance and property taxes, payment of insurance and property taxes, preparing end of year escrow analysis, and providing release of liens on loans that are paid off. Services provided include applicant in-take, loan processing, loan settlement, construction monitoring, project estimating, and development of specifications and drawings. Staff must attend mandatory and required trainings to remain in federal compliance.

2023	9 Grant Monitoring - Program Delivery		CDBG	\$528,731.00	\$528,731.00	\$254,649.45	\$274,081.55	\$254,649.45
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2023	Grant Monitoring - Emergency Solutions Grant (ESG) 10 Program Administration	Corpus Christi Hope House (CCHH): \$116,527, CCHH will provide emergency shelter (ES), homeless prevention assistance (HP), rapid rehousing assistance (RRH), and other supportive services to the homeless and at-risk of homelessness individuals in our community. Specifically, CCHH is allocating \$69,900 for ES, \$35,020 for HP and \$11,607 for RRH. Salvation Army \$100,000: TSA will provide case management, food, shelter, homeless prevention, rapid rehousing and supportive services to those who are homeless or at-risk of homelessness. Specifically, TSA is allocating \$60,000 for ES, \$20,000 for HP and \$20,000 for RRH. ESG Grant Monitoring Admin: \$17,556	HESG	\$17,556.00	\$235,549.00	\$219,383.82	\$16,165.18	\$219,383.82
2023	11 Grant Monitoring - Single Family Rehabilitation	The Single- Family Rehabilitation Loan Program benefits only low- and very low-income homeowners. The program will provide two zero percent deferred forgivable loans to homeowners interested in rehabilitating their homes. Funds requested will be used to provide demolition and relocation grants and reconstruction loans to eligible homeowners whose homes are 51% deteriorated. Second Amendment to the FY23/PY22 Annual Action Plan awarding Grant Monitoring - Single Family Rehabilitation project an additional \$1,182,626 HOME funds from previously funded HOME projects that were unspent and made available for this activity.	HOME	\$344,917.00	\$0.00	\$0.00	\$0.00	\$0.00
2023	12 Habitat for Humanity - Land Acquisition and Construction	Habitat for Humanity is proposing to purchase minimum of 4 lots and build new single family residential homes for low-income families. Habitat for Humanity serves as the City's CHDO.	HOME	\$431,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2023	13 HOME Grant Monitoring - Program Administration	This request funds 1 FTE which is a Management Assistant at about 60%. This staff is funded predominately from HOME General Administration. The remaining percentage is funded from other funds. Administrative funds for staff planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, recordkeeping/reporting and overall program management. Staff training and administrative expenses are also included in the request. Technical assistance will be provided to enhance the capacity of CHDO's, non-profits, owners/investors of rental property and other organizations that may participate in the program.	HOME	\$136,938.26	\$0.00	\$0.00	\$0.00	\$0.00

HEB Park is a full-service municipal park designated as a community/ regional park. The park offers tennis, swimming pool, handball, park and playground that offers residents a variety of programs. The tennis courts increase their skill level and knowledge of the sport. HEB Park is located in an underserved area that would greatly benefit from park amenities that improve the health and well-being of its residents. The Park offers a large public tennis facility attracting city-wide participation. Funding will be used to make parking lot improvements and improvements to other park amenities. The park is located within two low- mod-income block groups.

1st Substantial Amendment to FY24/PY23 Annual Action Plan to reprogram \$449,986 from previously CDBG funded projects that were unspent CDBG funds and made available the HEB Tennis Complex Park. This is a new project, H-E-B Tennis Complex Park, which will be funded in the amount of \$449,986.

2023	14 HEB Tennis Complex Park	CDBG	\$449,986.00	\$0.00	\$0.00	\$0.00	\$0.00
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,663,378.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	314,858.79
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,978,236.79

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,027,350.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,027,350.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	342,738.16
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,370,088.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	608,147.90

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,725,775.43
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,725,775.43
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	85.12%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	243,600.18
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	243,600.18
32 ENTITLEMENT GRANT	2,663,378.00
33 PRIOR YEAR PROGRAM INCOME	387,203.87
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,050,581.87
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.99%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	342,738.16
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	342,738.16
42 ENTITLEMENT GRANT	2,663,378.00
43 CURRENT YEAR PROGRAM INCOME	314,858.79
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,978,236.79
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.51%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Budget	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	8547	6900716	Salinas Park Improvements	03F	LMA	\$4,647.40
2020	5	8547	6908755	Salinas Park Improvements	03F	LMA	\$34,269.60
2021	4	8646	6868500	Ben Garza Roof Replacement	03F	LMA	\$17,050.00
2021	4	8646	6926137	Ben Garza Roof Replacement	03F	LMA	\$2,820.00
					03F	Matrix Code	\$58,787.00
2022	6	8762	6847830	Senior Meals Generator	03Z	LMC	\$14,324.00
2022	6	8762	6865846	Senior Meals Generator	03Z	LMC	\$11,647.70
2022	6	8762	6908755	Senior Meals Generator	03Z	LMC	\$2,441.30
2022	6	8762	6926137	Senior Meals Generator	03Z	LMC	\$5,821.59
2023	5	8817	6926134	Dilworth Park Improvements	03Z	LMA	\$17,560.70
2023	5	8817	6926148	Dilworth Park Improvements	03Z	LMA	\$1,826.92
2023	5	8817	6932428	Dilworth Park Improvements	03Z	LMA	\$17,546.40
2023	7	8820	6876152	CCPAL Revitalization Plan	03Z	LMC	\$17,270.00
2023	7	8820	6900716	CCPAL Revitalization Plan	03Z	LMC	\$17,521.25
2023	7	8820	6914957	CCPAL Revitalization Plan	03Z	LMC	\$14,423.50
2023	7	8820	6941366	CCPAL Revitalization Plan	03Z	LMC	\$102,132.21
2023	7	8820	6946674	CCPAL Revitalization Plan	03Z	LMC	\$608.04
					03Z	Matrix Code	\$223,123.61
2023	4	8814	6898247	RTM - The Wave Academy	05H	LMC	\$6,518.15
2023	4	8814	6898252	RTM - The Wave Academy	05H	LMC	\$10,875.31
2023	4	8814	6898253	RTM - The Wave Academy	05H	LMC	\$4,202.53
2023	4	8814	6909663	RTM - The Wave Academy	05H	LMC	\$5,755.06
2023	4	8814	6909664	RTM - The Wave Academy	05H	LMC	\$6,268.53
2023	4	8814	6926134	RTM - The Wave Academy	05H	LMC	\$5,537.64
2023	4	8814	6932428	RTM - The Wave Academy	05H	LMC	\$3,708.15
2023	4	8814	6935220	RTM - The Wave Academy	05H	LMC	\$4,671.91
2023	4	8814	6941745	RTM - The Wave Academy	05H	LMC	\$2,462.72
					05H	Matrix Code	\$50,000.00
2022	16	8752	6826201	Utilities Assistance Program	05Q	LMC	\$2,434.20
2022	16	8752	6829447	Utilities Assistance Program	05Q	LMC	\$1,978.72
2022	16	8752	6831347	Utilities Assistance Program	05Q	LMC	\$955.67
2022	16	8752	6833982	Utilities Assistance Program	05Q	LMC	\$839.02
2022	16	8752	6836565	Utilities Assistance Program	05Q	LMC	\$133.84
2022	16	8752	6836566	Utilities Assistance Program	05Q	LMC	\$1,026.22
2022	16	8752	6839185	Utilities Assistance Program	05Q	LMC	\$2,103.51
2022	16	8752	6843675	Utilities Assistance Program	05Q	LMC	\$2,252.40
2022	16	8752	6845680	Utilities Assistance Program	05Q	LMC	\$110.08
2022	16	8752	6846597	Utilities Assistance Program	05Q	LMC	\$998.36
2022	16	8752	6847830	Utilities Assistance Program	05Q	LMC	\$1,498.90
2022	16	8752	6853314	Utilities Assistance Program	05Q	LMC	\$1,006.30
2022	16	8752	6853544	Utilities Assistance Program	05Q	LMC	\$1,279.72
2022	16	8752	6856878	Utilities Assistance Program	05Q	LMC	\$1,309.99
2022	16	8752	6858513	Utilities Assistance Program	05Q	LMC	\$904.70
2022	16	8752	6865846	Utilities Assistance Program	05Q	LMC	\$1,139.24
2022	16	8752	6870684	Utilities Assistance Program	05Q	LMC	\$2,013.81
2022	16	8752	6874068	Utilities Assistance Program	05Q	LMC	\$2,264.60
2022	16	8752	6874069	Utilities Assistance Program	05Q	LMC	\$899.53
2022	16	8752	6876152	Utilities Assistance Program	05Q	LMC	\$1,289.13
2022	16	8752	6882165	Utilities Assistance Program	05Q	LMC	\$665.60
2022	16	8752	6884883	Utilities Assistance Program	05Q	LMC	\$2,868.51
2022	16	8752	6893503	Utilities Assistance Program	05Q	LMC	\$868.34
2022	16	8752	6893848	Utilities Assistance Program	05Q	LMC	\$811.47
2022	16	8752	6897937	Utilities Assistance Program	05Q	LMC	\$1,121.07
2022	16	8752	6900716	Utilities Assistance Program	05Q	LMC	\$1,341.95
2022	16	8752	6908793	Utilities Assistance Program	05Q	LMC	\$700.27
2022	16	8752	6914936	Utilities Assistance Program	05Q	LMC	\$1,219.30
2022	16	8752	6926033	Utilities Assistance Program	05Q	LMC	\$3,870.24
2022	16	8752	6926037	Utilities Assistance Program	05Q	LMC	\$657.49
2022	16	8752	6932514	Utilities Assistance Program	05Q	LMC	\$6,895.24
2022	16	8752	6935226	Utilities Assistance Program	05Q	LMC	\$4,468.23
2022	16	8752	6939154	Utilities Assistance Program	05Q	LMC	\$3,080.40
2022	16	8752	6941347	Utilities Assistance Program	05Q	LMC	\$2,752.60
2022	16	8752	6941736	Utilities Assistance Program	05Q	LMC	\$2,227.55
2022	16	8752	6944170	Utilities Assistance Program	05Q	LMC	\$822.99
2022	16	8752	6947674	Utilities Assistance Program	05Q	LMC	\$1,279.53
					05Q	Matrix Code	\$62,088.72
2021	14	8654	6831348	Coastal Bend Food Bank	05W	LMA	\$55,578.96
2021	14	8654	6846597	Coastal Bend Food Bank	05W	LMA	\$26,252.75
					05W	Matrix Code	\$81,831.71
2022	5	8753	6847830	Senior Meals Truck	05Z	LMC	\$49,679.75
					05Z	Matrix Code	\$49,679.75
2021	17	8806	6840847	1626 Amber Drive	14A	LMH	\$3,700.00
2021	17	8807	6840847	4814 Princeton Dr.	14A	LMH	\$1,900.00
2021	17	8813	6937593	818 Eleanor Street - Chapa, Juana	14A	LMH	\$7,737.00
2021	17	8861	6937593	637 McCall St. - Sharpe, Josefina	14A	LMH	\$14,700.00
2021	17	8862	6937593	3733 Betel Street - Balderas, Exiciana	14A	LMH	\$5,010.00
2022	1	8808	6849158	Rodriguez, Juanita	14A	LMH	\$16,201.40

2022	1	8808	6859165	Rodriguez, Juanita	14A	LMH	\$402.00
2022	1	8809	6849158	4542 Vestal St. - Martinez, Marta V. & Juan Jr.	14A	LMH	\$24,038.00
2022	1	8809	6859165	4542 Vestal St. - Martinez, Marta V. & Juan Jr.	14A	LMH	\$402.00
2022	1	8810	6846617	Estrada, Magdalena	14A	LMH	\$402.00
2022	1	8810	6865846	Estrada, Magdalena	14A	LMH	\$21,377.21
2022	1	8811	6849158	Salazar, Audelia	14A	LMH	\$402.00
2022	1	8811	6875717	Salazar, Audelia	14A	LMH	\$23,591.55
2022	1	8812	6850421	James, Maggie T.	14A	LMH	\$402.00
2022	1	8812	6865846	James, Maggie T.	14A	LMH	\$20,370.00
2022	1	8823	6875717	2617 Halsey St. - Tomasa M. Islas	14A	LMH	\$402.00
2022	1	8823	6882165	2617 Halsey St. - Tomasa M. Islas	14A	LMH	\$23,880.00
2022	1	8826	6876152	Aurora Franco	14A	LMH	\$402.00
2022	1	8826	6884883	Aurora Franco	14A	LMH	\$23,370.00
2022	1	8827	6898199	Delores Torres - 610 Vaky St.	14A	LMH	\$24,300.00
2022	1	8833	6893503	Ruby P Navarro - 769 Mowhawk	14A	LMH	\$402.00
2022	1	8833	6899810	Ruby P Navarro - 769 Mowhawk	14A	LMH	\$23,917.55
2022	1	8834	6893848	Adelmira Q. Garza - 2617 Sonora St.	14A	LMH	\$402.00
2022	1	8834	6908755	Adelmira Q. Garza - 2617 Sonora St.	14A	LMH	\$23,700.00
2022	1	8840	6908793	1502 16th St, - L. Miranda	14A	LMH	\$402.00
2022	1	8840	6914957	1502 16th St, - L. Miranda	14A	LMH	\$23,900.00
2022	1	8854	6941745	4642 Yolanda - Elda Gonzalez	14A	LMH	\$23,772.00
2023	2	8835	6899818	Mary Ann Cruz - 1630 Main Dr.	14A	LMH	\$21,100.00
2023	2	8836	6893848	Frank H. Gonzalez - 4001 Little John Dr.	14A	LMH	\$402.00
2023	2	8836	6908755	Frank H. Gonzalez - 4001 Little John Dr.	14A	LMH	\$19,161.06
2023	2	8836	6917154	Frank H. Gonzalez - 4001 Little John Dr.	14A	LMH	\$358.94
2023	2	8837	6917154	4402 Loveland Pass Court - Sylvia C. Faxon	14A	LMH	\$21,980.00
2023	2	8838	6917154	2737 Siverspur Drive	14A	LMH	\$23,700.00
2023	2	8839	6917154	1913 McKenzie - J Rocha	14A	LMH	\$19,200.00
2023	2	8845	6908793	Raul V. Lopez - 1450 s. Brownlee Blvd.	14A	LMH	\$402.00
2023	2	8845	6926134	Raul V. Lopez - 1450 s. Brownlee Blvd.	14A	LMH	\$23,530.00
2023	2	8846	6917154	Isabel Garcia - 4721 Willowbrook	14A	LMH	\$402.00
2023	2	8846	6930294	Isabel Garcia - 4721 Willowbrook	14A	LMH	\$23,565.00
2023	2	8847	6917154	Abigail F. Corbitt - 922 Whitaker Drive	14A	LMH	\$402.00
2023	2	8847	6930294	Abigail F. Corbitt - 922 Whitaker Drive	14A	LMH	\$23,490.00
2023	2	8848	6914957	2241 Guadalupe Street	14A	LMH	\$19,777.00
2023	2	8849	6930294	Weronika Gomolka - 1306 Dema	14A	LMH	\$23,503.00
2023	2	8851	6947103	Jose & Sofia Garcia / 6717 Rhonda	14A	LMH	\$24,500.00
2023	2	8855	6941745	4830 Easter Drive - Alberta Garza	14A	LMH	\$402.00
2023	2	8855	6947380	4830 Easter Drive - Alberta Garza	14A	LMH	\$23,807.00
2023	2	8856	6946892	1826 Hudson - O'Kelley, Janet	14A	LMH	\$23,920.00
2023	2	8857	6941745	3706 Marion St. - Rodriguez, Robert	14A	LMH	\$402.00
2023	2	8857	6946674	3706 Marion St. - Rodriguez, Robert	14A	LMH	\$24,500.00
2023	2	8858	6946892	537 Cole Street - Perez, Joseph	14A	LMH	\$24,589.75
2023	2	8858	6947676	537 Cole Street - Perez, Joseph	14A	LMH	\$402.00
2023	2	8859	6941745	4737 Bluebelle Lane - Herrera, Linda	14A	LMH	\$402.00
2023	2	8859	6946674	4737 Bluebelle Lane - Herrera, Linda	14A	LMH	\$23,500.00
2023	2	8860	6946674	1017 Main Drive - Garcia Eva C.	14A	LMH	\$22,452.00
2023	2	8863	6946674	500 Atlantic Street - Mills, Michael	14A	LMH	\$24,200.00
2023	2	8869	6946892	4501 Barrera Drive - Rivas, Leopoldo & Oralia	14A	LMH	\$476.00
2023	3	8819	6935220	Safe at Home	14A	LMH	\$1,037.50
2023	3	8853	6935220	4706 Larkspur - E. Hernandez	14A	LMH	\$7,940.00
							14A Matrix Code \$732,987.96
2021	2	8645	6826199	GM - Program Delivery FY22	14H	LMH	\$2,528.82
2021	2	8645	6840847	GM - Program Delivery FY22	14H	LMH	\$105.80
2021	2	8645	6844459	GM - Program Delivery FY22	14H	LMH	\$8,604.88
2021	2	8645	6856884	GM - Program Delivery FY22	14H	LMH	\$20,805.00
2021	2	8645	6876152	GM - Program Delivery FY22	14H	LMH	\$355.00
2021	2	8645	6884888	GM - Program Delivery FY22	14H	LMH	\$2,311.57
2021	2	8645	6898199	GM - Program Delivery FY22	14H	LMH	\$31.98
2021	2	8645	6900716	GM - Program Delivery FY22	14H	LMH	\$355.00
2021	2	8645	6908793	GM - Program Delivery FY22	14H	LMH	\$386.98
2021	2	8645	6914957	GM - Program Delivery FY22	14H	LMH	\$355.00
2021	2	8645	6941745	GM - Program Delivery FY22	14H	LMH	\$355.00
2021	17	8656	6840847	Rising Tide Home Repair Grant Project Delivery Costs	14H	LMH	\$1,373.75
2021	17	8656	6937593	Rising Tide Home Repair Grant Project Delivery Costs	14H	LMH	\$1,065.02
2022	8	8760	6826199	GM Program Delivery FY23	14H	LMH	\$418.96
2022	8	8760	6836572	GM Program Delivery FY23	14H	LMH	\$355.00
2022	8	8760	6846597	GM Program Delivery FY23	14H	LMH	\$1,952.26
2022	8	8760	6847830	GM Program Delivery FY23	14H	LMH	\$355.00
2022	8	8760	6904738	GM Program Delivery FY23	14H	LMH	\$21,948.05
2022	8	8760	6914957	GM Program Delivery FY23	14H	LMH	\$38,382.88
2022	8	8760	6927173	GM Program Delivery FY23	14H	LMH	\$32,788.91
2023	9	8842	6904738	GM Program Delivery FY 24	14H	LMH	\$11,577.05
2023	9	8842	6914957	GM Program Delivery FY 24	14H	LMH	\$20,872.63
2023	9	8842	6927173	GM Program Delivery FY 24	14H	LMH	\$75,539.25
2023	9	8842	6939153	GM Program Delivery FY 24	14H	LMH	\$66,575.62
2023	9	8842	6941745	GM Program Delivery FY 24	14H	LMH	\$7,167.42
2023	9	8842	6944082	GM Program Delivery FY 24	14H	LMH	\$72,917.48
							14H Matrix Code \$389,484.31
2022	4	8755	6833789	Code Enforcement Staffing FY22	15	LMA	\$12,208.35

2022	4	8755	6846597	Code Enforcement Staffing FY22	15	LMA	\$35,455.83
2022	4	8755	6882366	Code Enforcement Staffing FY22	15	LMA	\$30,128.19
Total							\$77,792.37
							\$1,725,775.43

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to Prevent	Activity Name	Grant Number	Fund	Matrix Code	National Objective	Drawn Amount
2023	4	8814	6898247	No	RTM - The Wave Academy	B23MC480502	EN	05H	LMC	\$6,518.15
2023	4	8814	6898252	No	RTM - The Wave Academy	B23MC480502	EN	05H	LMC	\$10,875.31
2023	4	8814	6898253	No	RTM - The Wave Academy	B23MC480502	EN	05H	LMC	\$4,202.53
2023	4	8814	6909663	No	RTM - The Wave Academy	B23MC480502	EN	05H	LMC	\$5,755.06
2023	4	8814	6909664	No	RTM - The Wave Academy	B23MC480502	EN	05H	LMC	\$6,268.53
2023	4	8814	6926134	No	RTM - The Wave Academy	B23MC480502	EN	05H	LMC	\$5,537.64
2023	4	8814	6932428	No	RTM - The Wave Academy	B23MC480502	EN	05H	LMC	\$3,708.15
2023	4	8814	6935220	No	RTM - The Wave Academy	B23MC480502	EN	05H	LMC	\$4,671.91
2023	4	8814	6941745	No	RTM - The Wave Academy	B23MC480502	EN	05H	LMC	\$2,462.72
									05H Matrix Code	\$50,000.00
2022	16	8752	6826201	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,434.20
2022	16	8752	6829447	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,978.72
2022	16	8752	6831347	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$955.67
2022	16	8752	6833982	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$839.02
2022	16	8752	6836565	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$133.84
2022	16	8752	6836566	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,026.22
2022	16	8752	6839185	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,103.51
2022	16	8752	6843675	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,252.40
2022	16	8752	6845680	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$110.08
2022	16	8752	6846597	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$998.36
2022	16	8752	6847830	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,498.90
2022	16	8752	6853314	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,006.30
2022	16	8752	6853544	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,279.72
2022	16	8752	6856878	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,309.99
2022	16	8752	6858513	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$904.70
2022	16	8752	6865846	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,139.24
2022	16	8752	6870684	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,013.81
2022	16	8752	6874068	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,264.60
2022	16	8752	6874069	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$899.53
2022	16	8752	6876152	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,289.13
2022	16	8752	6882165	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$665.60
2022	16	8752	6884883	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,868.51
2022	16	8752	6893503	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$868.34
2022	16	8752	6893848	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$811.47
2022	16	8752	6897937	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,121.07
2022	16	8752	6900716	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,341.95
2022	16	8752	6908793	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$700.27
2022	16	8752	6914936	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,219.30
2022	16	8752	6926033	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$3,870.24
2022	16	8752	6926037	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$657.49
2022	16	8752	6932514	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$6,895.24
2022	16	8752	6935226	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$4,468.23
2022	16	8752	6939154	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$3,080.40
2022	16	8752	6941347	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,752.60
2022	16	8752	6941736	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,227.55
2022	16	8752	6944170	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$822.99
2022	16	8752	6947674	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,279.53
									05Q Matrix Code	\$62,088.72
2021	14	8654	6831348	No	Coastal Bend Food Bank	B21MC480502	EN	05W	LMA	\$55,578.96
2021	14	8654	6846597	No	Coastal Bend Food Bank	B21MC480502	EN	05W	LMA	\$26,252.75
									05W Matrix Code	\$81,831.71
2022	5	8753	6847830	No	Senior Meals Truck	B21MC480502	EN	05Z	LMC	\$49,679.75
									05Z Matrix Code	\$49,679.75
No Activity to prevent, prepare for, and respond to Coronavirus										\$243,600.18
Total										\$243,600.18

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	8644	6826199	GM - Program Administration FY22	21A		\$86.38
2021	1	8644	6844459	GM - Program Administration FY22	21A		\$2,392.58
2021	1	8644	6898199	GM - Program Administration FY22	21A		\$13,859.06
2021	1	8644	6898237	GM - Program Administration FY22	21A		\$6,814.09
2021	1	8644	6900716	GM - Program Administration FY22	21A		\$2,000.00
2021	1	8644	6944170	GM - Program Administration FY22	21A		\$1,382.40
2022	7	8759	6846597	GM Program Administration FY23	21A		\$1,916.32
2022	7	8759	6898237	GM Program Administration FY23	21A		\$25,920.25
2022	7	8759	6900713	GM Program Administration FY23	21A		\$20,892.95
2022	7	8759	6902691	GM Program Administration FY23	21A		\$31,678.67
2022	7	8759	6904738	GM Program Administration FY23	21A		\$20,016.04
2022	7	8759	6927173	GM Program Administration FY23	21A		\$50,806.16
2022	7	8759	6944082	GM Program Administration FY23	21A		\$13,951.16

2023	1	8841	6902691	GM Program Administration FY 24	21A	\$17,108.76	
2023	1	8841	6904738	GM Program Administration FY 24	21A	\$10,865.32	
2023	1	8841	6927173	GM Program Administration FY 24	21A	\$35,634.85	
2023	1	8841	6939153	GM Program Administration FY 24	21A	\$29,159.21	
2023	1	8841	6941745	GM Program Administration FY 24	21A	\$521.44	
2023	1	8841	6944082	GM Program Administration FY 24	21A	\$57,732.52	
Total					21A	Matrix Code	\$342,738.16
							\$342,738.16



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	3,897,975.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,897,975.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,548,399.67
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,791.87
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,642,191.54
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	255,783.46

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,548,399.67
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,548,399.67
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,548,399.67
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,084,767.66
17 CDBG-CV GRANT	3,897,975.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	53.48%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,791.87
20 CDBG-CV GRANT	3,897,975.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.41%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	8775	6751916	CV - Salinas Park Improvements CDBG-CV3	03F	LMA	\$353,160.68
			6776729	CV - Salinas Park Improvements CDBG-CV3	03F	LMA	\$971,201.97
			6810842	CV - Salinas Park Improvements CDBG-CV3	03F	LMA	\$42,672.76
			6874882	CV - Salinas Park Improvements CDBG-CV3	03F	LMA	\$4,784.00
			6874885	CV - Salinas Park Improvements CDBG-CV3	03F	LMA	\$19,812.60
2020	16	8511	6402495	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$6,000.54
			6421560	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,872.34
			6423683	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$327.22
			6432110	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$1,017.00
			6440196	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,105.80
			6456538	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$9,969.15

		6463594	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,546.00
		6470371	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$923.00
		6496812	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$4,968.21
		6501905	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,268.00
		6515092	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,650.80
		6523642	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$3,744.31
		6539302	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,836.42
		6547578	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,576.19
		6564577	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$25,974.26
		6574447	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$9,415.74
		6584518	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$24,090.72
		6599493	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$6,337.58
		6607533	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,866.58
		6613816	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$21,599.05
		6630237	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$41,205.79
		6638401	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$15,960.79
		6649990	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$48,081.69
		6673544	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$69,389.86
		6678572	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$33,474.33
		6684273	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$43,703.55
		6699901	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$23,275.73
		6711705	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$15,583.47
		6724610	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$17,434.25
		6753722	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$19,270.98
		6764274	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$21,997.43
		6797510	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$43,058.49
		6821027	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$20,032.76
		6865962	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$89,559.87
		6899276	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$42,903.16
		6927455	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$31,514.59
		6940028	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$13,266.14
		6945473	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$7,309.61
17	8510	6440196	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$26,246.82
		6482744	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$45,526.63
		6496812	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$5,178.72
		6499680	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$6,226.99
		6610379	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$6,736.22
		6673544	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$67,804.46
		6678572	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$31,942.74
		6684273	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$22,735.62
		6691751	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$28,977.62
		6719485	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$19,996.78
		6734817	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$37,989.81
		6747349	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$33,772.07
		6759567	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$66,865.52
18	8508	6482744	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$40,040.00
		6494305	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$61,620.00
		6507345	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$78,340.00
		6610379	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$1,515.10
		6627230	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$48,137.33
		6691751	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$12,826.29
		6711705	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$54,727.90
		6719485	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$27,035.00
		6729480	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$15,868.49
		6734817	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$59,889.89
20	8507	6423683	CV- Senior Care Meals	05Z	LMC	\$68,435.09
		6430114	CV- Senior Care Meals	05Z	LMC	\$40,507.82
		6438299	CV- Senior Care Meals	05Z	LMC	\$10,302.92
		6449081	CV- Senior Care Meals	05Z	LMC	\$33,599.14
		6453756	CV- Senior Care Meals	05Z	LMC	\$29,347.82
		6456538	CV- Senior Care Meals	05Z	LMC	\$4,076.55
		6459947	CV- Senior Care Meals	05Z	LMC	\$11,024.81
		6463594	CV- Senior Care Meals	05Z	LMC	\$5,458.90
		6467188	CV- Senior Care Meals	05Z	LMC	\$9,203.56
		6470371	CV- Senior Care Meals	05Z	LMC	\$27,110.00
		6475465	CV- Senior Care Meals	05Z	LMC	\$36,421.10

		6496812	CV- Senior Care Meals	05Z	LMC	\$16,210.80
		6499680	CV- Senior Care Meals	05Z	LMC	\$26,275.24
		6545682	CV- Senior Care Meals	05Z	LMC	\$4,682.51
22	8591	6539302	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$21,889.55
		6567047	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$2,790.13
		6607533	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$1,819.75
		6630237	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$5,765.79
		6653336	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$1,200.00
		6677777	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$9,276.73
		6694595	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$29,258.05
23	8592	6539302	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,843.22
		6541522	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$1,800.00
		6547578	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$26,082.33
		6552652	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,765.00
		6564577	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$15,530.00
		6571808	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$9,935.16
		6584518	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$18,732.00
		6613816	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$11,366.22
		6653336	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$12,066.20
		6673544	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$28,327.89
		6681326	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$9,596.05
		6686616	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,398.35
		6704402	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,423.37
		6719485	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,887.62
		6732392	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$6,449.78
		6741153	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,312.09
		6753722	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,720.69
		6764274	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$4,557.64
		6782118	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$8,206.13
		6787740	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$0.26
Total						\$3,548,399.67

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount
2020	16	8511	6402495	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$6,000.54
			6421560	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,872.34
			6423683	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$327.22
			6432110	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$1,017.00
			6440196	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,105.80
			6456538	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$9,969.15
			6463594	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,546.00
			6470371	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$923.00
			6496812	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$4,968.21
			6501905	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,268.00
			6515092	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,650.80
			6523642	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$3,744.31
			6539302	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,836.42
			6547578	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,576.19
			6564577	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$25,974.26
			6574447	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$9,415.74
			6584518	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$24,090.72
			6599493	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$6,337.58
			6607533	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,866.58
			6613816	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$21,599.05
			6630237	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$41,205.79
			6638401	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$15,960.79
			6649990	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$48,081.69
			6673544	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$69,389.86
			6678572	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$33,474.33
			6684273	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$43,703.55
			6699901	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$23,275.73
			6711705	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$15,583.47
			6724610	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$17,434.25
			6753722	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$19,270.98
			6764274	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$21,997.43

		6797510	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$43,058.49
		6821027	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$20,032.76
		6865962	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$89,559.87
		6899276	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$42,903.16
		6927455	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$31,514.59
		6940028	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$13,266.14
		6945473	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$7,309.61
17	8510	6440196	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$26,246.82
		6482744	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$45,526.63
		6496812	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$5,178.72
		6499680	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$6,226.99
		6610379	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$6,736.22
		6673544	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$67,804.46
		6678572	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$31,942.74
		6684273	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$22,735.62
		6691751	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$28,977.62
		6719485	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$19,996.78
		6734817	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$37,989.81
		6747349	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$33,772.07
		6759567	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$66,865.52
18	8508	6482744	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$40,040.00
		6494305	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$61,620.00
		6507345	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$78,340.00
		6610379	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$1,515.10
		6627230	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$48,137.33
		6691751	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$12,826.29
		6711705	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$54,727.90
		6719485	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$27,035.00
		6729480	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$15,868.49
		6734817	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$59,889.89
20	8507	6423683	CV- Senior Care Meals	05Z	LMC	\$68,435.09
		6430114	CV- Senior Care Meals	05Z	LMC	\$40,507.82
		6438299	CV- Senior Care Meals	05Z	LMC	\$10,302.92
		6449081	CV- Senior Care Meals	05Z	LMC	\$33,599.14
		6453756	CV- Senior Care Meals	05Z	LMC	\$29,347.82
		6456538	CV- Senior Care Meals	05Z	LMC	\$4,076.55
		6459947	CV- Senior Care Meals	05Z	LMC	\$11,024.81
		6463594	CV- Senior Care Meals	05Z	LMC	\$5,458.90
		6467188	CV- Senior Care Meals	05Z	LMC	\$9,203.56
		6470371	CV- Senior Care Meals	05Z	LMC	\$27,110.00
		6475465	CV- Senior Care Meals	05Z	LMC	\$36,421.10
		6496812	CV- Senior Care Meals	05Z	LMC	\$16,210.80
		6499680	CV- Senior Care Meals	05Z	LMC	\$26,275.24
		6545682	CV- Senior Care Meals	05Z	LMC	\$4,682.51
23	8592	6539302	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,843.22
		6541522	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$1,800.00
		6547578	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$26,082.33
		6552652	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,765.00
		6564577	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$15,530.00
		6571808	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$9,935.16
		6584518	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$18,732.00
		6613816	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$11,366.22
		6653336	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$12,066.20
		6673544	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$28,327.89
		6681326	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$9,596.05
		6686616	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,398.35
		6704402	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,423.37
		6719485	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,887.62
		6732392	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$6,449.78
		6741153	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,312.09
		6753722	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,720.69
		6764274	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$4,557.64
		6782118	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$8,206.13
		6787740	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$0.26

Total

\$2,084,767.66

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2020	24	8619	6615686	CV- COVID-19 Program Administration (Multi-Departmental) CDBG-CV3	21A		\$10,417.66
			6649998	CV- COVID-19 Program Administration (Multi-Departmental) CDBG-CV3	21A		\$24,888.52
			6750612	CV- COVID-19 Program Administration (Multi-Departmental) CDBG-CV3	21A		\$17,647.91
			6750891	CV- COVID-19 Program Administration (Multi-Departmental) CDBG-CV3	21A		\$16,456.15
			6797485	CV- COVID-19 Program Administration (Multi-Departmental) CDBG-CV3	21A		\$4,849.44
			6821347	CV- COVID-19 Program Administration (Multi-Departmental) CDBG-CV3	21A		\$6,147.45
			6833979	CV- COVID-19 Program Administration (Multi-Departmental) CDBG-CV3	21A		\$1,561.88
			6844435	CV- COVID-19 Program Administration (Multi-Departmental) CDBG-CV3	21A		\$8,059.20
			6929021	CV- COVID-19 Program Administration (Multi-Departmental) CDBG-CV3	21A		\$1,314.55
			6945473	CV- COVID-19 Program Administration (Multi-Departmental) CDBG-CV3	21A		\$2,449.11
Total							\$93,791.87

FY24PY23 Program Monitoring Schedule due by end of prog year Sept 30

Project Name	FY/ Program	30 Day Notice	Date Scheduled	Date Completed	Level	Contract Amount	Expiration	Affordability	Contact
Hope House Mortgage, Rent and Utilities CDBG- CV	PY2019	7/25/2024	9/24/2024	9/28/2024	D	\$500,000.00	In-progress		m.juarez@cchopehouse.org
Salinas Park Improvements	PY2020	7/23/2024	8/29/2024	8/29/2024	D	\$1,433,700.00	In-progress		PriscillaR@cctexas.com
CDBG									
Salinas Park Improvements	PY2020	7/23/2024	8/29/2024	8/29/2024	D	\$232,625.00	In-progress		PriscillaR@cctexas.com
Ben Garza Gym Locker Room Improvements	PY2021	7/25/2024	8/29/2024	9/13/2024	D	\$348,336.00	In-progress		PriscillaR@cctexas.com
RTM - Safe at Home	PY2023	7/3/2024	8/21/2024	8/23/2024	O	\$50,000.00	In-progress		risingtidemin@gmail.com
RTM - Wave Acadamey	PY2023	7/8/2024	8/21/2024	8/25/2024	O	\$50,000.00	In-progress		risingtidemin@gmail.com
Dilworth Park Pavillion	PY2023	7/23/2024	8/29/2024	8/29/2024	D	\$320,000.00	In-progress		PriscillaR@cctexas.com
Littles - Martin House	PY2023	7/25/2024	9/12/2024	9/17/2024	D	\$343,485.00	In-progress		RomyG@cctexas.com
CCPAL	PY2023	8/12/2024	9/11/2024	Pending	O	\$151,955.00	In-progress		RonaldZ@cctexas.com
Code Program Staffing	PY2023	7/26/2024	8/26/2024	Pending	D	\$604,817.00	In-progress		JonP@cctexas.com
Senior Meals Generator	PY2022	7/2/2024	8/29/2024	8/29/2024	D	\$350,000.00	In-progress		PriscillaR@cctexas.com
ESG SCHEDULE									
ESG Hope House	PY2023	7/2/2024	8/6/2024	9/1/2024	O	\$116,481.00	In-progress		m.juarez@cchopehouse.org
ESG Salvation Army	PY2023	7/2/2024	7/30/2024	8/20/2024	O	\$100,000.00	In-progress		lien.rosas@uss.salvationarmy.org
HOME SCHEDULE									
River Square Apartments		4/19/2024	6/21/2024	10/3/2024	O	\$433,750.00	07/02/2026	20 years	Susan@mercedhousingtexas.org
Costa Tarragona Phase I		4/22/2024	5/20/2024	8/6/2024	O	\$400,000.00	5/31/2032	20 years	vramos@nrpgroup.com
Costa Tarragona Phase II		4/22/2024	5/20/2024	8/6/2024	O	\$777,964.00	9/7/2032	20 years	vramos@nrpgroup.com
West Park Apartment - LULAC		5/29/2024	6/26/2024	8/7/2024	O	\$634,124.00	2/28/2026	20 years	sarae@prosperahcs.org

Palms at Leopard Apartments	5/29/2024	6/27/2024	8/20/2024	O	\$865,000.00	8/12/2035	20 years	sarae@prosperahcs.org
Woodland Creek Apartments	5/29/2024	6/28/2024	8/12/2024	O	\$2,743,688.00	12/28/2035	20 years	sarae@prosperahcs.org
Lexington Manor Apartments	5/8/2024	6/5/2024	8/5/2024	O	\$918,000.00	01/31/2037	20 years	mariac@prosperahcs.org
Village at McArdle Apts	5/8/2024	6/12/2024	8/12/2024	O	\$1,000,000.00	7/16/2040	20 years	mariac@prosperahcs.org
Riverstone Apartments	7/19/2024	8/28/2024	9/13/2024	O	\$900,000.00	11/15/2016	20 years	connie.labrenz@assetliving.com
3220 Houston Street	7/19/2024	8/22/2024	8/26/2024	O	\$761,604.30	7/26/2013	20 years	claudia.rosalez@nccaatx.org
AHRI - TBRA				D	\$202,466.00	Closed out		judyt@ahricb.org

30 Day Notice
Date Scheduled
Date Completed

**CITY OF CORPUS CHRISTI
PLANNING AND COMMUNITY DEVELOPMENT DEPARTMENT**

FY2024/PY2023 CAPER

ATTACHMENT 3

Appendix 1	PR23 - CDBG Summary of Accomplishments
Appendix 2	PR10 - CDBG Housing Activities
Appendix 3	PR51 - Selected CDBG Accomplishments Report
Appendix 4	PR54 - CDBG Performance Profile Report
Appendix 5	CDBG Expenditures by Activity Table & Chart
Appendix 6	CDBG-CV Expenditures by Activity Table & Chart
Appendix 7	Federal Resources and Grants Table



CORPUS CHRISTI

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	4	\$50,714.25	34	\$682,273.71	38	\$732,987.96
	Rehabilitation Administration (14H)	3	\$387,045.54	1	\$2,438.77	4	\$389,484.31
	Code Enforcement (15)	1	\$253,961.86	2	\$77,792.37	3	\$331,754.23
	Total Housing	8	\$691,721.65	37	\$762,504.85	45	\$1,454,226.50
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	3	\$83,383.60	0	\$0.00	3	\$83,383.60
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$71,168.61	1	\$151,955.00	3	\$223,123.61
	Non-Residential Historic Preservation (16B)	1	\$47,613.44	0	\$0.00	1	\$47,613.44
	Total Public Facilities and Improvements	6	\$202,165.65	1	\$151,955.00	7	\$354,120.65
Public Services	Employment Training (05H)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Subsistence Payment (05Q)	2	\$246,642.09	0	\$0.00	2	\$246,642.09
	Food Banks (05W)	0	\$0.00	1	\$81,831.71	1	\$81,831.71
	Other Public Services Not Listed in 05A-	0	\$0.00	1	\$49,679.75	1	\$49,679.75
	Total Public Services	2	\$246,642.09	3	\$181,511.46	5	\$428,153.55
General Administration and Planning	General Program Administration (21A)	5	\$356,122.90	0	\$0.00	5	\$356,122.90
	Total General Administration and Planning	5	\$356,122.90	0	\$0.00	5	\$356,122.90
Grand Total		21	\$1,496,652.29	41	\$1,095,971.31	62	\$2,592,623.60

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	28	29
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	205,610	205,610
		Housing Units	0	0	0
	Total Housing		1	205,638	205,639
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	4,730	0	4,730
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
		Public Facilities	0	1,752	1,752
		Organizations	0	0	0
	Total Public Facilities and Improvements		4,730	1,752	6,482
Public Services	Employment Training (05H)	Persons	0	113	113
	Subsistence Payment (05Q)	Persons	0	0	0
	Food Banks (05W)	Persons	0	92,500	92,500
	Other Public Services Not Listed in 05A-05Y, 03T	Persons	0	943	943
	Total Public Services		0	93,556	93,556
Grand Total			4,731	300,946	305,677

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	33	31
	American Indian/Alaskan Native	0	0	1	0
	Black/African American & White	0	0	1	0
	Total Housing	0	0	35	31
Non Housing	White	2,645	725	0	0
	Black/African American	110	0	0	0
	Asian	22	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	Other multi-racial	27	0	0	0
	Total Non Housing	2,808	725	0	0
Grand Total	White	2,645	725	33	31
	Black/African American	110	0	0	0
	Asian	22	0	0	0
	American Indian/Alaskan Native	4	0	1	0
	Black/African American & White	0	0	1	0
	Other multi-racial	27	0	0	0
	Total Grand Total	2,808	725	35	31

CDBG and CDBG-CV Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	6	0	0
	Low (>30% and <=50%)	22	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	28	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries		28	0
Non Housing	Extremely Low (<=30%)	0	0	670
	Low (>30% and <=50%)	0	0	383

Mod (>50% and <=80%)	0	0	512
Total Low-Mod	0	0	1,565
Non Low-Mod (>80%)	0	0	300
Total Beneficiaries	0	0	1,865

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG FUNDED AMOUNT	% CDBG DRAWN	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
							AMOUNT	LEVERAGING FUNDS									OCCUPIED	UNITS	
2023	1161	8835	Mary Ann Cruz - 1630 Main Dr.	COM	14A	LMH	\$21,100.00	\$21,100.00	100.0	\$21,100.00	100.0	\$21,100.00	100.0	1	1	100.0	1	0	
2023	1161	8836	Frank H. Gonzalez - 4001 Little John Dr.	COM	14A	LMH	\$19,922.00	\$19,922.00	100.0	\$19,922.00	100.0	\$19,922.00	100.0	1	1	100.0	1	0	
2023	1161	8837	4402 Loveland Pass Court - Sylvia C. Faxon	COM	14A	LMH	\$21,980.00	\$21,980.00	100.0	\$21,980.00	100.0	\$21,980.00	100.0	1	1	100.0	1	0	
2023	1161	8838	2737 Siverspur Drive	COM	14A	LMH	\$23,700.00	\$23,700.00	100.0	\$23,700.00	100.0	\$23,700.00	100.0	1	1	100.0	1	0	
2023	1161	8839	1913 McKenzie - J Rocha	COM	14A	LMH	\$19,200.00	\$19,200.00	100.0	\$19,200.00	100.0	\$19,200.00	100.0	1	1	100.0	1	0	
2023	1161	8845	Raul V. Lopez - 1450 S. Brownlee Blvd.	COM	14A	LMH	\$23,932.00	\$23,932.00	100.0	\$23,932.00	100.0	\$23,932.00	100.0	1	1	100.0	1	0	
2023	1161	8846	Isabel Garcia - 4721 Willowbrook	COM	14A	LMH	\$23,967.00	\$23,967.00	100.0	\$23,967.00	100.0	\$23,967.00	100.0	1	1	100.0	1	0	
2023	1161	8847	Abigail F. Corbitt - 922 Whitaker Drive	COM	14A	LMH	\$23,892.00	\$23,892.00	100.0	\$23,892.00	100.0	\$23,892.00	100.0	1	1	100.0	1	0	
2023	1161	8848	2241 Guadalupe Street	COM	14A	LMH	\$19,777.00	\$19,777.00	100.0	\$19,777.00	100.0	\$19,777.00	100.0	1	1	100.0	1	0	
2023	1161	8849	Weronika Gomolka - 1306 Dema	COM	14A	LMH	\$23,503.00	\$23,503.00	100.0	\$23,503.00	100.0	\$23,503.00	100.0	1	1	100.0	1	0	
2023	1161	8851	Jose & Sofia Garcia / 6717 Rhonda	COM	14A	LMH	\$24,500.00	\$24,500.00	100.0	\$24,500.00	100.0	\$24,500.00	100.0	1	1	100.0	1	0	
2023	1161	8852	1001 Horne Rd./ E. Guerrero	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
2023	1161	8855	4830 Easter Drive - Alberta Garza	OPEN	14A	LMH	\$24,209.00	\$24,209.00	100.0	\$402.00	1.7	\$0.00	0.0	0	0	0.0	0	0	
2023	1161	8856	1826 Hudson - O'Kelley, Janet	COM	14A	LMH	\$23,920.00	\$23,920.00	100.0	\$23,920.00	100.0	\$23,920.00	100.0	1	1	100.0	1	0	
2023	1161	8857	3706 Marion St. - Rodriguez, Robert	COM	14A	LMH	\$24,902.00	\$24,902.00	100.0	\$24,902.00	100.0	\$24,902.00	100.0	1	1	100.0	1	0	
2023	1161	8858	537 Cole Street - Perez, Joseph	OPEN	14A	LMH	\$24,991.75	\$24,991.75	100.0	\$24,991.75	98.4	\$24,589.75	98.4	1	1	100.0	1	0	
2023	1161	8859	4737 Bluebelle Lane - Herrera, Linda	COM	14A	LMH	\$23,902.00	\$23,902.00	100.0	\$23,902.00	100.0	\$23,902.00	100.0	1	1	100.0	1	0	
2023	1161	8860	1017 Main Drive - Garcia Eva C.	COM	14A	LMH	\$22,452.00	\$22,452.00	100.0	\$22,452.00	100.0	\$22,452.00	100.0	1	1	100.0	1	0	
2023	1161	8863	500 Atlantic Street - Mills, Michael	COM	14A	LMH	\$24,200.00	\$24,200.00	100.0	\$24,200.00	100.0	\$24,200.00	100.0	1	1	100.0	1	0	
2023	1161	8864	2834 Sarita Street - Rodriguez, Gloria	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
2023	1161	8865	1710 Sycamore Place - Huff, Gwendolyn	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
2023	1161	8866	634 Virginia Ave - Perez, Gloria	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
2023	1161	8867	1733 Bois D Arc Place - Chavira, Amanda	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
2023	1161	8869	4501 Barrera Drive - Rivas, Leopoldo & Oralia	OPEN	14A	LMH	\$476.00	\$476.00	100.0	\$476.00	100.0	\$476.00	100.0	0	0	0.0	0	0	
2023	1163	8819	Safe at Home	OPEN	14A	LMH	\$42,060.00	\$42,060.00	100.0	\$1,037.50	2.5	\$0.00	0.0	0	0	0.0	0	0	
2023	1163	8853	4706 Larkspur - E. Hernandez	COM	14A	LMH	\$7,940.00	\$7,940.00	100.0	\$7,940.00	100.0	\$7,940.00	100.0	1	1	100.0	1	0	
2023	1169	8842	GM Program Delivery FY 24	OPEN	14H	LMH	\$528,731.00	\$528,731.00	100.0	\$254,649.45	48.2	\$0.00	0.0	0	0	0.0	0	0	
## TOTALS: BUDGETED/UNDERWAY							\$620,467.75	\$620,467.75	100.0	\$281,154.70	45.3	\$17,170.00	100.0	17	17	100.0	17	0	0
COMPLETED							\$372,789.00	\$372,789.00	100.0	\$372,789.00	100.0	\$372,789.00	100.0	17	17	100.0	17	0	0
							\$993,256.75	\$993,256.75	100.0	\$653,943.70	65.8	\$18,170.00	100.0	18	18	100.0	18	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG FUNDED AMOUNT	% CDBG DRAWN	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT	LEVERAGING FUNDS									OCCUPIED	UNITS
2022	0819	8768	Daniels, Grace L	COM	14A	LMH	\$22,800.00	\$22,800.00	100.0	\$22,800.00	100.0	\$22,800.00	100.0	1	1	100.0	1	0
2022	0819	8770	Trevino, Barbara Vega	COM	14A	LMH	\$24,402.00	\$24,402.00	100.0	\$24,402.00	100.0	\$24,402.00	100.0	1	1	100.0	1	0
2022	0819	8771	Garcia, Leah	COM	14A	LMH	\$24,002.00	\$24,002.00	100.0	\$24,002.00	100.0	\$24,002.00	100.0	1	1	100.0	1	0
2022	0819	8776	Otero, Victor M.	COM	14A	LMH	\$24,700.00	\$24,700.00	100.0	\$24,700.00	100.0	\$24,700.00	100.0	1	1	100.0	1	0
2022	0819	8779	Carter, Lena	COM	14A	LMH	\$22,102.00	\$22,102.00	100.0	\$22,102.00	100.0	\$22,102.00	100.0	1	1	100.0	1	0
2022	0819	8780	Rubin, Vivian P.	COM	14A	LMH	\$24,902.00	\$24,902.00	100.0	\$24,902.00	100.0	\$24,902.00	100.0	1	1	100.0	1	0
2022	0819	8781	Garza, Jessica	COM	14A	LMH	\$24,022.00	\$24,022.00	100.0	\$24,022.00	100.0	\$24,022.00	100.0	1	1	100.0	1	0
2022	0819	8782	Soto, Luis	COM	14A	LMH	\$24,202.00	\$24,202.00	100.0	\$24,202.00	100.0	\$24,202.00	100.0	1	1	100.0	1	0
2022	0819	8790	Ortiz, Gloria	COM	14A	LMH	\$23,102.00	\$23,102.00	100.0	\$23,102.00	100.0	\$23,102.00	100.0	1	1	100.0	1	0
2022	0819	8795	Laurel, Victoria & Rinaldo	COM	14A	LMH	\$17,802.00	\$17,802.00	100.0	\$17,802.00	100.0	\$17,802.00	100.0	1	1	100.0	1	0
2022	0819	8796	Cardona, Rosario	COM	14A	LMH	\$24,302.00	\$24,302.00	100.0	\$24,302.00	100.0	\$24,302.00	100.0	1	1	100.0	1	0
2022	0819	8797	Ybarra, Luis V. & Esmeralda P.	COM	14A	LMH	\$23,102.00	\$23,102.00	100.0	\$23,102.00	100.0	\$23,102.00	100.0	1	1	100.0	1	0
2022	0819	8798	Morales, Guadalupe	COM	14A	LMH	\$24,202.00	\$24,202.00	100.0	\$24,202.00	100.0	\$24,202.00	100.0	1	1	100.0	1	0
2022	0819	8799	Rodriguez, Isabel F	COM	14A	LMH	\$24,102.00	\$24,102.00	100.0	\$24,102.00	100.0	\$24,102.00	100.0	1	1	100.0	1	0
2022	0819	8800	Hernandez, Irene	COM	14A	LMH	\$22,352.00	\$22,352.00	100.0	\$22,352.00	100.0	\$22,352.00	100.0	1	1	100.0	1	0
2022	0819	8801	Gonzales, Mary Helen	COM	14A	LMH	\$22,002.00	\$22,002.00	100.0	\$22,002.00	100.0	\$22,002.00	100.0	1	1	100.0	1	0
2022	0819	8802	Villarreal, Maria	COM	14A	LMH	\$24,675.00	\$24,675.00	100.0	\$24,675.00	100.0	\$24,675.00	100.0	1	1	100.0	1	0
2022	0819	8803	Perales, Maria	COM	14A	LMH	\$23,422.00	\$23,422.00	100.0	\$23,422.00	100.0	\$23,422.00	100.0	1	1	100.0	1	0
2022	0819	8804	Castro, Guadalupe	COM	14A	LMH	\$17,737.00	\$17,737.00	100.0	\$17,737.00	100.0	\$17,737.00	100.0	1	1	100.0	1	0
2022	0819	8805	Quezada, Delia	COM	14A	LMH	\$20,585.20	\$20,585.20	100.0	\$20,585.20	100.0	\$20,585.20	100.0	1	1	100.0	1	0
2022	0819	8808	Rodriguez, Juanita	COM	14A	LMH	\$16,603.40	\$16,603.40	100.0	\$16,603.40	100.0	\$16,603.40	100.0	1	1	100.0	1	0
2022	0819	8809	4542 Vestal St. - Martinez, Marta V. & Juan Jr.	COM	14A	LMH	\$24,440.00	\$24,440.00	100.0	\$24,440.00	100.0	\$24,440.00	100.0	1	1	100.0	1	0
2022	0819	8810	Estrada, Magdalena	COM	14A	LMH	\$21,779.21	\$21,779.21	100.0	\$21,779.21	100.0	\$21,779.21	100.0	1	1	100.0	1	0
2022	0819	8811	Salazar, Audelia	COM	14A	LMH	\$23,993.55	\$23,993.55	100.0	\$23,993.55	100.0	\$23,993.55	100.0	1	1	100.0	1	0
2022	0819	8812	James, Maggie T.	COM	14A	LMH	\$20,772.00	\$20,772.00	100.0	\$20,772.00	100.0	\$20,772.00	100.0	1	1	100.0	1	0
2022	0819	8823	2617 Halsey St. - Tomasa M. Islas	COM	14A	LMH	\$24,282.00	\$24,282.00	100.0	\$24,282.00	100.0	\$24,282.00	100.0	1	1	100.0	1	0
2022	0819	8826	Aurora Franco	COM	14A	LMH	\$23,772.00	\$23,772.00	100.0	\$23,772.00	100.0	\$23,772.00	100.0	1	1	100.0	1	0
2022	0819	8827	Delores Torres - 610 Vaky St.	COM	14A	LMH	\$24,300.00	\$24,300.00	100.0	\$24,300.00	100.0	\$24,300.00	100.0	1	1	100.0	1	0
2022	0819	8833	Ruby P Navarro - 769 Mowhawk	COM	14A	LMH	\$24,319.55	\$24,319.55	100.0	\$24,319.55	100.0	\$24,319.55	100.0	1	1	100.0	1	0
2022	0819	8834	Adelmira Q. Garza - 2617 Sonora St.	COM	14A	LMH	\$24,102.00	\$24,102.00	100.0	\$24,102.00	100.0	\$24,102.00	100.0	1	1	100.0	1	0
2022	0819	8840	1502 16th St. - L. Miranda	COM	14A	LMH	\$24,302.00	\$24,302.00	100.0	\$24,302.00	100.0	\$24,302.00	100.0	1	1	100.0	1	0
2022	0819	8854	4642 Yolanda - Elda Gonzalez	COM	14A	LMH	\$23,772.00	\$23,772.00	100.0	\$23,772.00	100.0	\$23,772.00	100.0	1	1	100.0	1	0
2022	0819	8868	1705 Horne Rd. - Hernandez, Soledad R.	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2022	0828	8760	GM Program Delivery FY23	OPEN	14H	LMH	\$489,222.00	\$489,222.00	1									



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG-CV Summary of Accomplishments
 Program Year: 2023

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CORPUS CHRISTI

Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$24,596.60	0	\$0.00	1	\$24,596.60
	Total Public Facilities and Improvements	1	\$24,596.60	0	\$0.00	1	\$24,596.60
Public Services	Subsistence Payment (05Q)	1	\$184,553.37	0	\$0.00	1	\$184,553.37
	Total Public Services	1	\$184,553.37	0	\$0.00	1	\$184,553.37
General Administration and Planning	General Program Administration (21A)	1	\$13,384.74	0	\$0.00	1	\$13,384.74
	Total General Administration and Planning	1	\$13,384.74	0	\$0.00	1	\$13,384.74
Grand Total		3	\$222,534.71	0	\$0.00	3	\$222,534.71



U.S. Department of Housing and Urban Development
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 CDBG-CV Summary of Accomplishments
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CORPUS CHRISTI

CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Subsistence Payment (05Q)	Persons	0	0	0
	Total Public Services		0	0	0
Grand Total			0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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CDBG-CV Summary of Accomplishments
Program Year: 2023

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CORPUS CHRISTI

CDBG-CV Beneficiaries by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG-CV Summary of Accomplishments
Program Year: 2023

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CORPUS CHRISTI

CDBG-CV Beneficiaries by Income Category

[\(Click here to view activities\)](#)

No data returned for this view. This might be because the applied filter excludes all data.



HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	22
		Total Number of Households Assisted: 22

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05H	Employment Training	113
05W	Food Banks	92,500
		Total Number of Persons Benefitting: 92,613

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03Z	Other Public Improvements Not Listed in 03A-03S	1,752
		Total Number of Persons Benefitting: 1,752



Program Year 2023 Funds

2023 CDBG Allocation	\$2,663,378.00
Program Income Received During Program Year 2023	\$347,426.44
Funds Returned to Local Program Account During Program Year 2023	\$0.00
Total Available¹	\$3,010,804.44

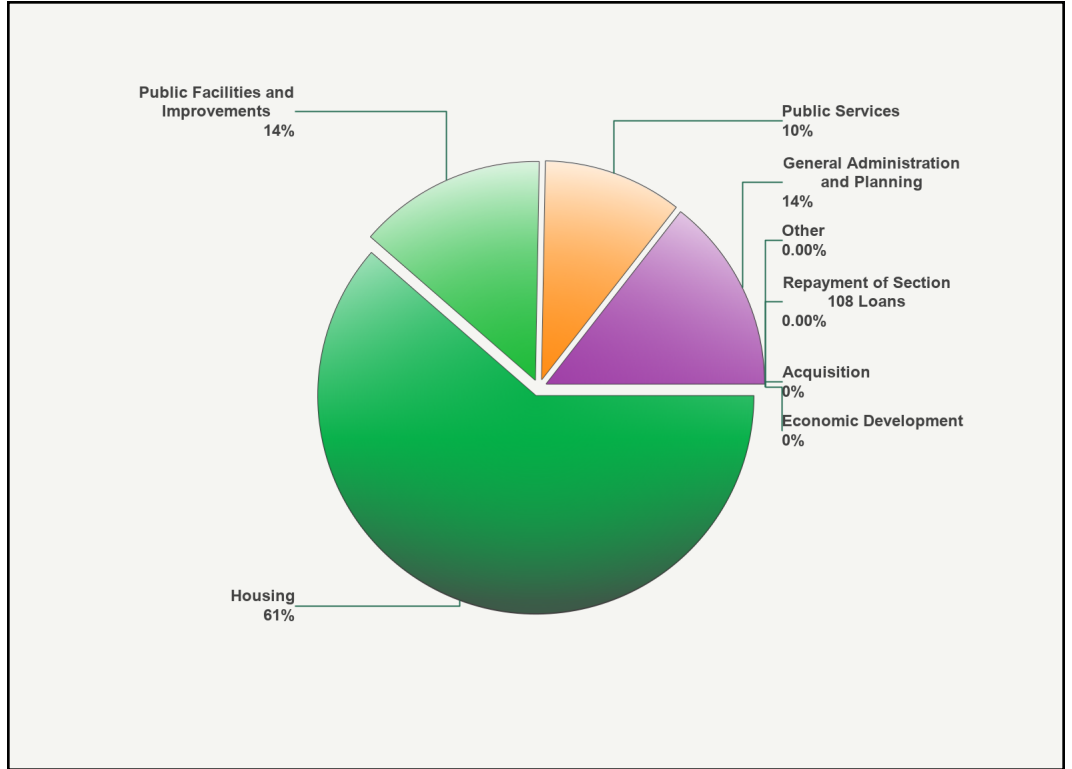
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$1,454,226.50	61.36%
Public Facilities and Improvements	\$329,524.05	13.90%
Public Services	\$243,600.18	10.28%
General Administration and Planning	\$342,738.16	14.46%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$2,370,088.89	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2023 allocation 2.08

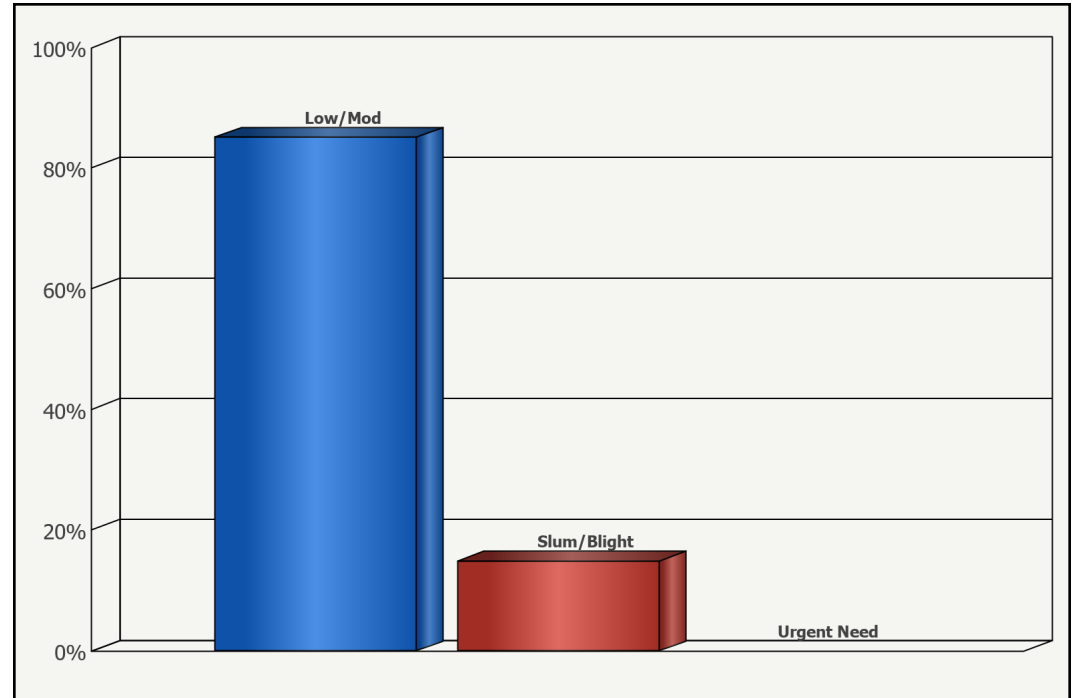
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	85.12%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	12.60%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	14.88%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$95,721.02
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	4.72%



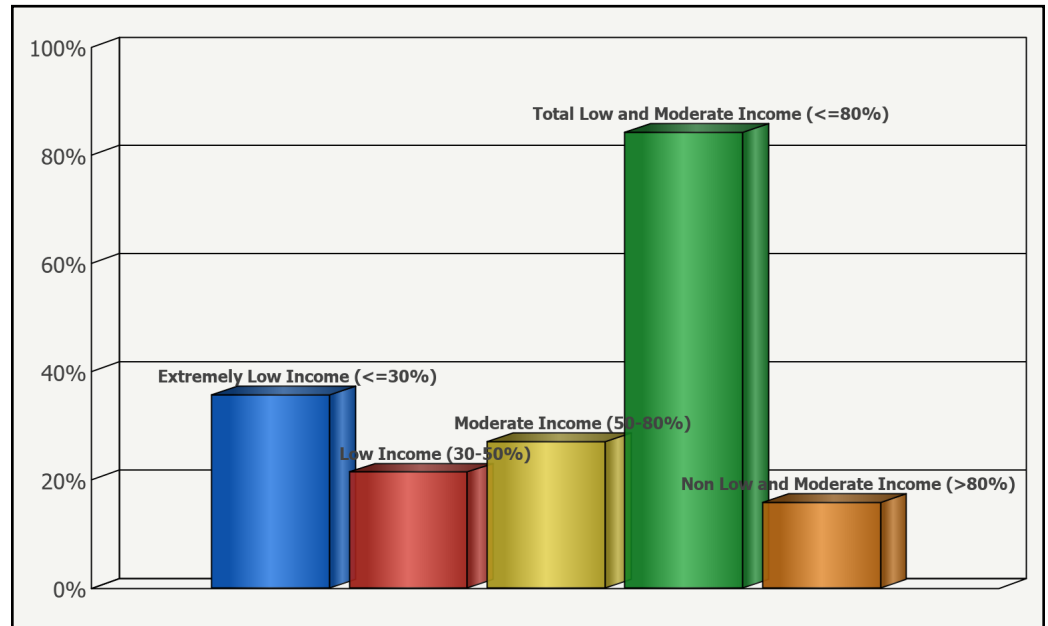


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	94.56%	100.00%
Black/African American	3.01%	0.00%
Asian	0.79%	0.00%
American Indian/Alaskan Native	0.21%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.43%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	35.69%
Low Income (30-50%)	21.44%
Moderate Income (50-80%)	27.03%
Total Low and Moderate Income (<=80%)	84.16%
Non Low and Moderate Income (>80%)	15.84%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CORPUS CHRISTI, TX
Program Year From 10-01-2023 To 09-30-2024

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	29
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,865
Persons for Whom Services and Facilities were Available	190,060 ⁵
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

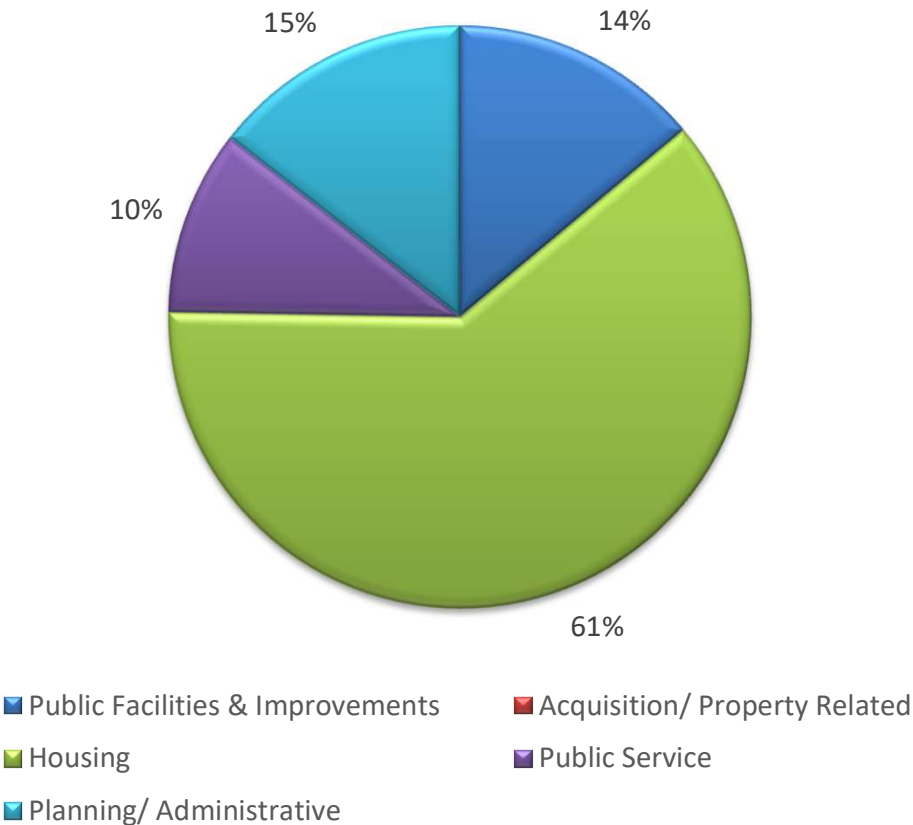
4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

**CDBG EXPENDITURES BY ACTIVITY
\$2,370,088.89**

Reporting Period 10/01/2023- 09/30/2024



**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

CDBG PROGRAM EXPENDITURES BY ACTIVITY

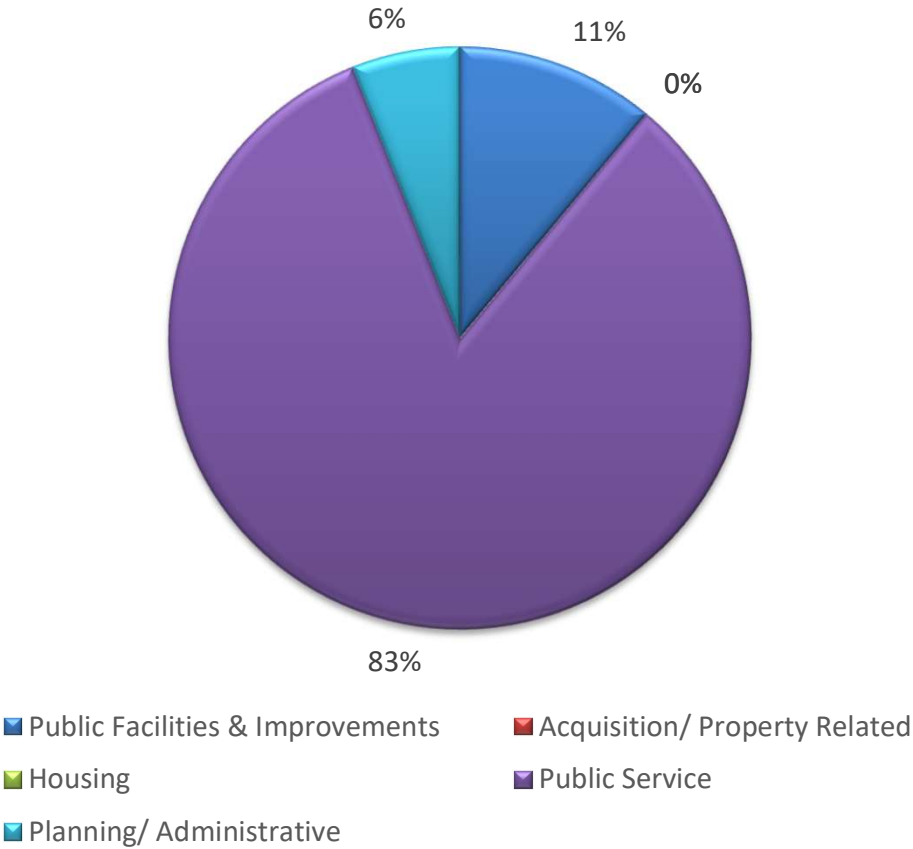
Reporting Period 10/01/2023- 09/30/2024

ACTIVITY	EXPENDITURE (\$)	%	PRIORITY
Public Facilities & Improvements	\$ 329,524.05	14%	Medium
Acquisition/ Property Related		0%	High
Housing	\$ 1,454,226.50	61%	High
Public Service	\$ 243,600.18	10%	Medium
Planning/ Administrative	\$ 342,738.16	14%	N/A
TOTAL	\$ 2,370,088.89	100%	

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

**CDBG-CV EXPENDITURES BY ACTIVITY
\$222,534.71**

Reporting Period 10/01/2023- 09/30/2024



**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

CDBG-CV PROGRAM EXPENDITURES BY ACTIVITY

Reporting Period 10/01/2023- 09/30/2024

ACTIVITY	EXPENDITURE (\$)	%	PRIORITY
Public Facilities & Improvements	\$ 24,596.60	11%	Medium
Acquisition/ Property Related	\$ -	0%	High
Housing	\$ -	0%	High
Public Service	\$ 184,553.37	83%	Medium
Planning/ Administrative	\$ 13,384.74	6%	N/A
TOTAL	\$ 222,534.71	100%	

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

FY2024/PY2023 CAPER

ATTACHMENT 4

Appendix 1	PR-23 - HOME Summary of Accomplishments
Appendix 2	PR-33 - Home Match Liability Report
Appendix 3	HOME Match Log
Appendix 4	HUD - 40107-A Home Match Report
Appendix 5	Home Monitoring List



Program Year: 2023
 Start Date 01-Oct-2023 - End Date 30-Sep-2024
CORPUS CHRISTI
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$1,850,000.00	21	21
First Time Homebuyers	\$31,533.86	1	1
Existing Homeowners	\$505,732.04	4	4
Total, Rentals and TBRA	\$1,850,000.00	21	21
Total, Homebuyers and Homeowners	\$537,265.90	5	5
Grand Total	\$2,387,265.90	26	26

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	10	10	1	0	21	21	
First Time Homebuyers	0	0	1	0	1	1	
Existing Homeowners	0	3	0	1	3	4	
Total, Rentals and TBRA	10	10	1	0	21	21	
Total, Homebuyers and Homeowners	0	3	1	1	4	5	
Grand Total	10	13	2	1	25	26	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units	Units	Units	Units	Units	Units
White	17	15	1	1	4	4
Black/African American	4	0	0	0	0	0
Total	21	15	1	1	4	4

	Total, Rentals and TBRA		Total, Homebuyers and		Grand Total	
	Units	Units	Units	Units	Units	Units
White	17	15	5	5	22	20
Black/African American	4	0	0	0	4	0
Total	21	15	5	5	26	20

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

CORPUS CHRISTI, TX

FiscalYear	MatchPercent	TotalDisbursements	PaymentsRequiring Match	Unmet LiabilityAmount
1997	12.5 %	\$432,117.05	\$365,163.57	\$45,645.44
1998	12.5 %	\$1,465,656.21	\$1,362,977.00	\$170,372.12
1999	12.5 %	\$1,335,995.57	\$1,224,405.84	\$153,050.73
2000	12.5 %	\$1,643,338.22	\$1,496,046.71	\$187,005.83
2001	12.5 %	\$2,593,423.97	\$2,416,790.16	\$302,098.77
2002	12.5 %	\$2,563,569.78	\$2,359,047.24	\$294,880.90
2003	12.5 %	\$2,238,260.07	\$2,080,132.25	\$260,016.53
2004	12.5 %	\$1,336,089.29	\$1,159,686.00	\$144,960.75
2005	12.5 %	\$954,233.06	\$786,898.00	\$98,362.25
2006	12.5 %	\$1,439,834.10	\$1,249,862.70	\$156,232.83
2007	12.5 %	\$1,422,757.83	\$1,152,376.92	\$144,047.11
2008	12.5 %	\$1,497,731.39	\$1,320,072.89	\$165,009.11
2009	12.5 %	\$1,573,641.26	\$1,482,729.18	\$185,341.14
2010	12.5 %	\$1,418,818.27	\$1,192,427.57	\$149,053.44
2011	12.5 %	\$1,000,946.47	\$815,522.52	\$101,940.31
2012	12.5 %	\$1,368,381.26	\$1,227,463.05	\$153,432.88
2013	12.5 %	\$1,613,848.85	\$1,428,401.07	\$178,550.13
2014	12.5 %	\$2,181,657.95	\$2,124,902.63	\$265,612.82
2015	12.5 %	\$1,142,028.79	\$1,142,028.79	\$142,753.59
2016	12.5 %	\$1,503,347.97	\$1,423,617.10	\$177,952.13
2017	25.0 %	\$865,914.26	\$831,478.12	\$207,869.53
2018	25.0 %	\$283,708.43	\$241,653.76	\$60,413.44
2019	25.0 %	\$698,976.98	\$626,017.85	\$156,504.46
2020	0.0 %	\$516,788.91	\$407,360.43	\$0.00
2021	0.0 %	\$1,061,435.96	\$945,573.99	\$0.00
2022	0.0 %	\$1,161,169.88	\$1,037,600.65	\$0.00
2023	25.0 %	\$1,394,692.14	\$1,138,355.53	\$284,588.88
2024	25.0 %	\$345,208.37	\$340,195.22	\$85,048.80

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

FY24PY23 Program Monitoring Schedule due by end of prog year Sept 30

Project Name	FY/ Program	30 Day Notice	Date Scheduled	Date Completed	Level	Contract Amount	Expiration	Affordability	Contact
Hope House Mortgage, Rent and Utilities CDBG- CV	PY2019	7/25/2024	9/24/2024	9/28/2024	D	\$500,000.00	In-progress		m.juarez@cchopehouse.org
Salinas Park Improvements	PY2020	7/23/2024	8/29/2024	8/29/2024	D	\$1,433,700.00	In-progress		PriscillaR@cctexas.com
CDBG									
Salinas Park Improvements	PY2020	7/23/2024	8/29/2024	8/29/2024	D	\$232,625.00	In-progress		PriscillaR@cctexas.com
Ben Garza Gym Locker Room Improvements	PY2021	7/25/2024	8/29/2024	9/13/2024	D	\$348,336.00	In-progress		PriscillaR@cctexas.com
RTM - Safe at Home	PY2023	7/3/2024	8/21/2024	8/23/2024	O	\$50,000.00	In-progress		risingtidemin@gmail.com
RTM - Wave Acadamey	PY2023	7/8/2024	8/21/2024	8/25/2024	O	\$50,000.00	In-progress		risingtidemin@gmail.com
Dilworth Park Pavillion	PY2023	7/23/2024	8/29/2024	8/29/2024	D	\$320,000.00	In-progress		PriscillaR@cctexas.com
Littles - Martin House	PY2023	7/25/2024	9/12/2024	9/17/2024	D	\$343,485.00	In-progress		RomyG@cctexas.com
CCPAL	PY2023	8/12/2024	9/11/2024	Pending	O	\$151,955.00	In-progress		RonaldZ@cctexas.com
Code Program Staffing	PY2023	7/26/2024	8/26/2024	Pending	D	\$604,817.00	In-progress		JonP@cctexas.com
Senior Meals Generator	PY2022	7/2/2024	8/29/2024	8/29/2024	D	\$350,000.00	In-progress		PriscillaR@cctexas.com
ESG SCHEDULE									
ESG Hope House	PY2023	7/2/2024	8/6/2024	9/1/2024	O	\$116,481.00	In-progress		m.juarez@cchopehouse.org
ESG Salvation Army	PY2023	7/2/2024	7/30/2024	8/20/2024	O	\$100,000.00	In-progress		lien.rosas@uss.salvationarmy.org
HOME SCHEDULE									
River Square Apartments		4/19/2024	6/21/2024	10/3/2024	O	\$433,750.00	07/02/2026	20 years	Susan@mercedhousingtexas.org
Costa Tarragona Phase I		4/22/2024	5/20/2024	8/6/2024	O	\$400,000.00	5/31/2032	20 years	vramos@nrpgroup.com
Costa Tarragona Phase II		4/22/2024	5/20/2024	8/6/2024	O	\$777,964.00	9/7/2032	20 years	vramos@nrpgroup.com
West Park Apartment - LULAC		5/29/2024	6/26/2024	8/7/2024	O	\$634,124.00	2/28/2026	20 years	sarae@prosperahcs.org

Palms at Leopard Apartments	5/29/2024	6/27/2024	8/20/2024	O	\$865,000.00	8/12/2035	20 years	sarae@prosperahcs.org
Woodland Creek Apartments	5/29/2024	6/28/2024	8/12/2024	O	\$2,743,688.00	12/28/2035	20 years	sarae@prosperahcs.org
Lexington Manor Apartments	5/8/2024	6/5/2024	8/5/2024	O	\$918,000.00	01/31/2037	20 years	mariac@prosperahcs.org
Village at McArdle Apts	5/8/2024	6/12/2024	8/12/2024	O	\$1,000,000.00	7/16/2040	20 years	mariac@prosperahcs.org
Riverstone Apartments	7/19/2024	8/28/2024	9/13/2024	O	\$900,000.00	11/15/2016	20 years	connie.labrenz@assetliving.com
3220 Houston Street	7/19/2024	8/22/2024	8/26/2024	O	\$761,604.30	7/26/2013	20 years	claudia.rosalez@nccaatx.org
AHRI - TBRA				D	\$202,466.00	Closed out		judyt@ahricb.org

30 Day Notice
Date Scheduled
Date Completed

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

FY2024/PY2023 CAPER

ATTACHMENT 5

Appendix 1	ESG Expenditures Funds Table
Appendix 2	ESG Expenditures by Activity Table
Appendix 3	ESG Pie Chart
Appendix 4	ESG-CV Expenditures by Activity Table
Appendix 5	ESG-CV Pie Chart
Appendix 6	SAGE Report
Appendix 7	ESG Monitoring List

ESG EXPENDITURES 2021-2023 FUNDS

	Administration	Emergency Shelter	Homeless Prevention	Rapid Re-housing	TOTAL
2021	\$ 4,278.46	\$ 40,927.58	\$ 15,616.16	\$ 14,630.00	\$ 75,452.20
2022	\$ 17,553.00	\$ 129,000.00	\$ 52,157.00	\$ 35,324.00	\$ 234,034.00
2023	\$ 5,649.00	\$ 152,806.00	\$ 52,157.00	\$ 31,176.00	\$ 241,788.00
TOTALS FOR ALL YEARS	\$ 27,480.46	\$ 322,733.58	\$ 119,930.16	\$ 81,130.00	\$ 475,822.00

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

ESG EXPENDITURES BY ACTIVITY

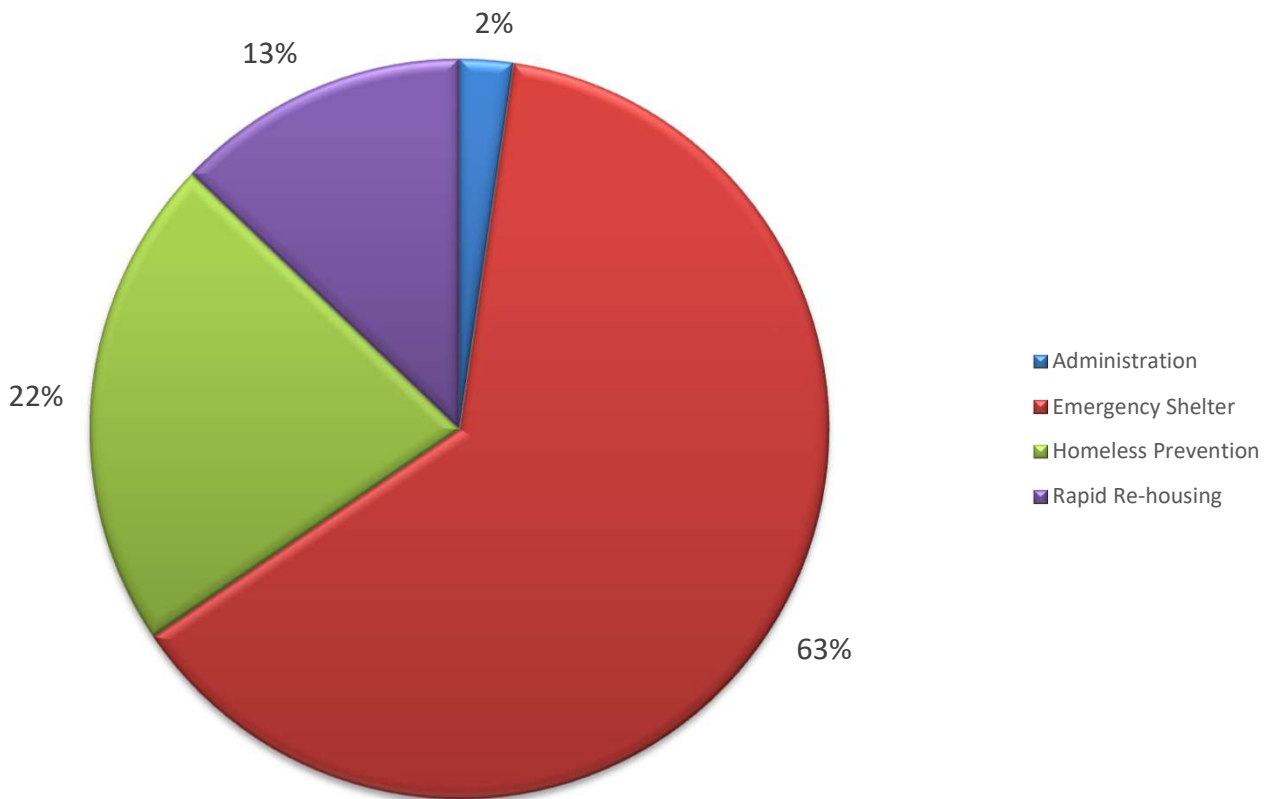
Reporting Period 10/01/2023- 09/30/2024

ACTIVITY	EXPENDITURE (\$)	%	PRIORITY
Administration	\$ 5,648.74	2%	High
Emergency Shelter	\$ 152,806.00	63%	High
Homeless Prevention	\$ 52,157.00	22%	High
Rapid Re-housing	\$ 31,176.26	13%	High
HMIS	\$ -	0%	High
TOTAL	\$ 241,788.00	100%	

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT**

**ESG EXPENDITURES BY ACTIVITY
\$241,788.00**

Reporting Period 10/01/2023- 09/30/2024



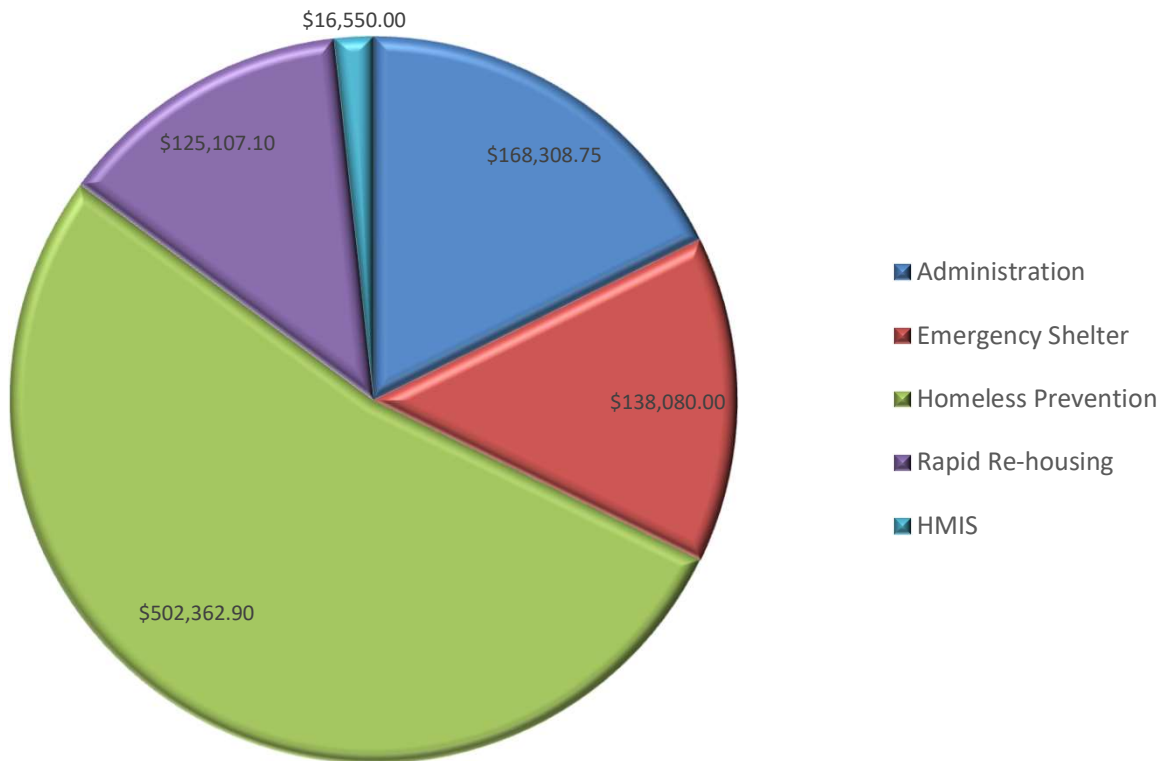
TOTAL ESG-CV EXPENDITURES 2020-2023

	Administration	HMIS	Emergency Shelter	Homeless Prevention	Rapid Re-housing	TOTAL
2020-2023	\$ 168,308.75	\$ 16,550.00	\$138,080.00	\$502,362.90	\$125,107.10	\$950,408.75
TOTALS FOR ALL YEARS	\$ 168,308.75	\$ 16,550.00	\$138,080.00	\$502,362.90	\$125,107.10	\$950,408.75

**CITY OF CORPUS CHRISTI
PLANNING & COMMUNITY DEVELOPMENT**

**ESG-CV EXPENDITURES BY ACTIVITY
\$950,480.75**

Reporting Period 10/01/2020- 09/30/2023



CAPER Aggregator Unsubmitted 2.0

Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of In Progress or Returned.

Report criteria

Year

Recipient - ESG Grant
(1 selected)

Selected: ESG: Corpus Christi - TX

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- Day Shelter
- Emergency Shelter - Night-by-Night
- Emergency Shelter - Entry Exit
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only

View report as Aggregate / summary Details / data Both aggregate and details

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	10/1/2023	9/30/2024	In Progress

Q04a: Project Identifiers in HMIS

i Please select details mode in the filters above to see Q4 information. Or [click here](#) to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	853	853
Number of Adults (Age 18 or Over)	487	487
Number of Children (Under Age 18)	366	366
Number of Persons with Unknown Age	0	0
Number of Leavers	519	519
Number of Adult Leavers	299	299
Number of Adult and Head of Household Leavers	301	301
Number of Stayers	334	334
Number of Adult Stayers	188	188
Number of Veterans	19	19
Number of Chronically Homeless Persons	34	34
Number of Youth Under Age 25	39	39
Number of Parenting Youth Under Age 25 with Children	17	17
Number of Adult Heads of Household	400	400
Number of Child and Unknown-Age Heads of Household	2	2
Heads of Households and Adult Stayers in the Project 365 Days or More	61	61

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	113	4	9	126	14.77%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	7	0	0	7	0.82%
Gender	0	0	0	0	0%
Overall Score	0	0	0	130	15.24%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	1	0	0	1	0.21%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	2	2	0.23%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	11	0	11	1.29%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	3	91	0	94	<i>18.11%</i>
Income and Sources at Start	0	14	0	14	<i>2.86%</i>
Income and Sources at Annual Assessment	0	61	0	61	<i>100.00%</i>
Income and Sources at Exit	0	57	0	57	<i>18.94%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	366	0	0	0	0	0	<i>0</i>
TH	0	0	0	0	0	0	<i>0</i>
PH (All)	62	0	2	0	0	0	<i>3.23%</i>
CE	0	0	0	0	0	0	<i>0</i>
SSO, Day Shelter, HP	61	0	4	0	0	0	<i>.07</i>
Total	428	0	0	0	0	0	<i>0.47%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	11	2
0 days	382	174
1-3 Days	111	113
4-6 Days	47	78
7-10 Days	34	23
11+ Days	62	129

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	<i>0</i>
Bed Night (All Clients in ES - NbN)	0	0	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	487	253	234	0	0
Children	366	0	363	3	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	853	253	597	3	0
For PSH & RRH – the total persons served who moved into housing	50	14	35	1	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	199	58	141	0	0
April	196	60	136	0	0
July	256	82	174	0	0
October	132	38	93	1	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	402	219	181	2	0
For PSH & RRH – the total households served who moved into housing	22	9	13	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	89	45	44	0	0
April	96	52	44	0	0
July	125	71	54	0	0
October	62	31	30	1	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	454	121	330	3	0
Man	396	131	265	0	0
Culturally Specific Identity	0	0	0	0	0
Transgender	2	1	1	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	1	0	1	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	853	253	597	3	0

New as of 10/1/2023.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	454	160	38	248	8	0	0
Man	396	204	21	164	7	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	2	1	0	1	0	0	0
Non-Binary	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	1	1	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	853	366	59	413	15	0	0

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	132	0	131	1	0
5-12	164	0	164	0	0
13-17	70	0	68	2	0
18-24	59	32	27	0	0
25-34	132	35	97	0	0
35-44	147	62	85	0	0
45-54	85	64	21	0	0
55-64	49	48	1	0	0
65+	15	12	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	853	253	597	3	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	3	3	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	100	34	66	0	0
Hispanic/Latina/e/o	181	39	142	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	223	87	135	1	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	11	3	7	1	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	2	1	1	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	324	82	241	1	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	7	2	5	0	0
Data Not Collected	0	0	0	0	0
Total	853	253	597	3	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	140	76	38	26	0	0	0
Alcohol Use Disorder	8	7	1	0	0	0	0
Drug Use Disorder	31	13	17	1	0	0	0
Both Alcohol Use and Drug Use Disorders	10	7	3	0	0	0	0
Chronic Health Condition	116	64	29	23	0	0	0
HIV/AIDS	6	2	4	0	0	0	0
Developmental Disability	33	12	3	18	0	0	0
Physical Disability	56	44	9	3	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	75	35	22	18	0	0	0
Alcohol Use Disorder	5	5	0	0	0	0	0
Drug Use Disorder	21	6	15	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	1	1	0	0	0	0
Chronic Health Condition	73	36	19	18	0	0	0
HIV/AIDS	2	2	0	0	0	0	0
Developmental Disability	21	5	3	13	0	0	0
Physical Disability	28	21	5	2	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	48	32	9	7	0	0	0
Alcohol Use Disorder	3	2	1	0	0	0	0
Drug Use Disorder	10	7	3	0	0	0	0
Both Alcohol Use and Drug Use Disorders	7	5	2	0	0	0	0
Chronic Health Condition	41	27	10	4	0	0	0
HIV/AIDS	4	0	4	0	0	0	0
Developmental Disability	12	6	1	5	0	0	0
Physical Disability	23	20	2	1	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	28	7	21	0	0
No	451	240	209	2	0
Client Doesn't Know/Prefers Not to Answer	2	1	1	0	0
Data Not Collected	8	5	3	0	0
Total	489	253	234	2	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	8	3	5	0	0
Three to six months ago	7	2	5	0	0
Six months to one year	4	0	4	0	0
One year ago, or more	9	2	7	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	28	7	21	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	188	127	61	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	61	22	39	0	0
Safe Haven	9	5	4	0	0
Subtotal - Homeless Situations	258	154	104	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	7	4	3	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	13	11	2	0	0
Subtotal - Institutional Situations	20	15	5	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	1	1	0	0
Hotel or motel paid for without emergency shelter voucher	24	9	15	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	53	23	29	1	0
Staying or living in a family member's room, apartment, or house	57	17	39	1	0
Subtotal - Temporary Situations	136	50	84	2	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	63	27	36	0	0
Rental by client, with ongoing housing subsidy	6	3	3	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	69	30	39	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	6	4	2	0	0
Subtotal - Other Situations	6	4	2	0	0
TOTAL	489	253	234	2	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	255	0	89
\$1 - \$150	5	0	7
\$151 - \$250	7	0	2
\$251 - \$500	31	0	18
\$501 - \$1000	85	0	63
\$1,001 - \$1,500	49	0	34
\$1,501 - \$2,000	25	0	17
\$2,001+	18	0	13
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	12	0	56
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	127	0
Number of Adult Stayers Without Required Annual Assessment	0	61	0
Total Adults	487	188	299

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	133	0	113
Unemployment Insurance	4	0	1
Supplemental Security Income (SSI)	34	0	14
Social Security Disability Insurance (SSDI)	40	0	21
VA Service-Connected Disability Compensation	2	0	0
VA Non-Service Connected Disability Pension	1	0	1
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	1
Temporary Assistance for Needy Families (TANF)	2	0	3
General Assistance (GA)	0	0	0
Retirement Income from Social Security	2	0	2
Pension or retirement income from a former job	1	0	1
Child Support	18	0	8
Alimony and other spousal support	0	0	0
Other Source	5	0	2
Adults with Income Information at Start and Annual Assessment/Exit	0	0	238

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	19	40	59	<i>32.20%</i>	12	41	53	<i>22.64%</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	6	1	7	<i>85.71%</i>	4	3	7	<i>57.14%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	12	2	14	<i>85.71%</i>	7	0	7	<i>100.00%</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	1	2	3	<i>33.33%</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	2	0	2	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
Child Support	0	1	1	<i>0%</i>	1	6	7	<i>14.29%</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	1	1	<i>0%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
No Sources	20	24	44	<i>45.45%</i>	12	31	43	<i>27.91%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	56	67	123		37	81	118		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	210	0	111
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	8	0	2
TANF Child Care Services	3	0	2
TANF Transportation Services	3	0	1
Other TANF-Funded Services	3	0	1
Other Source	4	0	2

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	429	0	211
MEDICARE	51	0	34
State Children's Health Insurance Program	2	0	1
Veteran's Health Administration (VHA)	1	0	2
Employer-Provided Health Insurance	6	0	3
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	13	0	3
State Health Insurance for Adults	89	0	53
Indian Health Services Program	0	0	0
Other	22	0	21
No Health Insurance	241	0	117
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	17	115	90
Number of Stayers Not Yet Required to Have an Annual Assessment	0	219	0
1 Source of Health Insurance	577	0	296
More than 1 Source of Health Insurance	18	0	16

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	68	68	0
8 to 14 days	57	45	12
15 to 21 days	31	20	11
22 to 30 days	58	29	29
31 to 60 days	162	136	26
61 to 90 days	105	72	33
91 to 180 days	184	125	59
181 to 365 days	72	24	48
366 to 730 days (1-2 Yrs)	17	0	17
731 to 1,095 days (2-3 Yrs)	63	0	63
1,096 to 1,460 days (3-4 Yrs)	36	0	36
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	853	519	334

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	18	7	11	0	0
8 to 14 days	4	0	4	0	0
15 to 21 days	2	0	2	0	0
22 to 30 days	2	0	2	0	0
31 to 60 days	9	1	8	0	0
61 to 90 days	3	3	0	0	0
91 to 180 days	3	1	2	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	41	12	29	0	0
Average length of time to housing	<i>25.63</i>	<i>31.25</i>	<i>23.31</i>	0	0
Persons who were exited without move-in	6	1	5	0	0
Total persons	47	13	34	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	68	28	40	0	0
8 to 14 days	57	18	39	0	0
15 to 21 days	31	10	20	1	0
22 to 30 days	58	19	39	0	0
31 to 60 days	162	42	120	0	0
61 to 90 days	105	34	70	1	0
91 to 180 days	184	48	136	0	0
181 to 365 days	72	24	48	0	0
366 to 730 days (1-2 Yrs)	17	3	14	0	0
731 days or more	99	27	71	1	0
Total	853	253	597	3	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	4	6	0	0	16	15	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	38.17	0	0	30.75	22.00	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	3	0	82	140	0	0	175	243	2	7
Persons Not Yet Moved Into Housing	0	0	5	11	0	0	9	25	0	0
Average time to Move-In	6.00	0	99.22	114.43	0	0	118.76	103.74	1039.50	83.14
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	26	11	15	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	27	12	15	0	0
Institutional Situations					
Foster care home or foster care group home	1	0	1	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	9	5	4	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	6	5	1	0	0
Subtotal - Institutional Situations	18	12	6	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	0	2	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	44	6	38	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	27	15	12	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	74	22	52	0	0
Permanent Situations					
Staying or living with family, permanent tenure	32	15	16	1	0
Staying or living with friends, permanent tenure	7	5	2	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	99	31	68	0	0
Rental by client, with ongoing housing subsidy	150	22	128	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Owned by client, no ongoing housing subsidy	1	0	1	0	0
Subtotal - Permanent Situations	290	73	216	1	0
Other Situations					
No Exit Interview Completed	85	27	57	1	0
Other	8	5	3	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	3	1	2	0	0
Data Not Collected	14	1	13	0	0
Subtotal - Other Situations	110	34	75	1	0
Total	519	153	364	2	0
Total persons exiting to positive housing destinations	290	73	216	1	0
Total persons whose destinations excluded them from the calculation	2	1	1	0	0
Percentage	56.09%	48.03%	59.50%	50.00%	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	3	0	3	0	0
RRH or equivalent subsidy	29	9	20	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	95	8	87	0	0
Rental by client, with other ongoing housing subsidy	23	5	18	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	150	22	128	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	42	14	28	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	2	0	2	0	0
Total	44	14	30	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
367	8	<i>Spanish</i>
Different Preferred Language	1	
Total	9	

New as of 10/1/2023.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	18	12	6	0
Not a Veteran	467	239	228	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0
Data Not Collected	0	0	0	0
Total	487	253	234	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	34	17	17	0	0
Not Chronically Homeless	818	235	580	3	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	853	253	597	3	0

FY24PY23 Program Monitoring Schedule due by end of prog year Sept 30

Project Name	FY/ Program	30 Day Notice	Date Scheduled	Date Completed	Level	Contract Amount	Expiration	Affordability	Contact
Hope House Mortgage, Rent and Utilities CDBG- CV	PY2019	7/25/2024	9/24/2024	9/28/2024	D	\$500,000.00	In-progress		m.juarez@cchopehouse.org
Salinas Park Improvements	PY2020	7/23/2024	8/29/2024	8/29/2024	D	\$1,433,700.00	In-progress		PriscillaR@cctexas.com
CDBG									
Salinas Park Improvements	PY2020	7/23/2024	8/29/2024	8/29/2024	D	\$232,625.00	In-progress		PriscillaR@cctexas.com
Ben Garza Gym Locker Room Improvements	PY2021	7/25/2024	8/29/2024	9/13/2024	D	\$348,336.00	In-progress		PriscillaR@cctexas.com
RTM - Safe at Home	PY2023	7/3/2024	8/21/2024	8/23/2024	O	\$50,000.00	In-progress		risingtidemin@gmail.com
RTM - Wave Acadamey	PY2023	7/8/2024	8/21/2024	8/25/2024	O	\$50,000.00	In-progress		risingtidemin@gmail.com
Dilworth Park Pavillion	PY2023	7/23/2024	8/29/2024	8/29/2024	D	\$320,000.00	In-progress		PriscillaR@cctexas.com
Littles - Martin House	PY2023	7/25/2024	9/12/2024	9/17/2024	D	\$343,485.00	In-progress		RomyG@cctexas.com
CCPAL	PY2023	8/12/2024	9/11/2024	Pending	O	\$151,955.00	In-progress		RonaldZ@cctexas.com
Code Program Staffing	PY2023	7/26/2024	8/26/2024	Pending	D	\$604,817.00	In-progress		JonP@cctexas.com
Senior Meals Generator	PY2022	7/2/2024	8/29/2024	8/29/2024	D	\$350,000.00	In-progress		PriscillaR@cctexas.com
ESG SCHEDULE									
ESG Hope House	PY2023	7/2/2024	8/6/2024	9/1/2024	O	\$116,481.00	In-progress		m.juarez@cchopehouse.org
ESG Salvation Army	PY2023	7/2/2024	7/30/2024	8/20/2024	O	\$100,000.00	In-progress		lien.rosas@uss.salvationarmy.org
HOME SCHEDULE									
River Square Apartments		4/19/2024	6/21/2024	10/3/2024	O	\$433,750.00	07/02/2026	20 years	Susan@mercedhousingtexas.org
Costa Tarragona Phase I		4/22/2024	5/20/2024	8/6/2024	O	\$400,000.00	5/31/2032	20 years	vramos@nrpgroup.com
Costa Tarragona Phase II		4/22/2024	5/20/2024	8/6/2024	O	\$777,964.00	9/7/2032	20 years	vramos@nrpgroup.com
West Park Apartment - LULAC		5/29/2024	6/26/2024	8/7/2024	O	\$634,124.00	2/28/2026	20 years	sarae@prosperahcs.org

Palms at Leopard Apartments	5/29/2024	6/27/2024	8/20/2024	O	\$865,000.00	8/12/2035	20 years	sarae@prosperahcs.org
Woodland Creek Apartments	5/29/2024	6/28/2024	8/12/2024	O	\$2,743,688.00	12/28/2035	20 years	sarae@prosperahcs.org
Lexington Manor Apartments	5/8/2024	6/5/2024	8/5/2024	O	\$918,000.00	01/31/2037	20 years	maria@prosperahcs.org
Village at McArdle Apts	5/8/2024	6/12/2024	8/12/2024	O	\$1,000,000.00	7/16/2040	20 years	maria@prosperahcs.org
Riverstone Apartments	7/19/2024	8/28/2024	9/13/2024	O	\$900,000.00	11/15/2016	20 years	connie.labrenz@assetliving.com
3220 Houston Street	7/19/2024	8/22/2024	8/26/2024	O	\$761,604.30	7/26/2013	20 years	claudia.rosalez@nccaatx.org
AHRI - TBRA				D	\$202,466.00	Closed out		judyt@ahricb.org

30 Day Notice
Date Scheduled
Date Completed