

DEVELOPMENT
TASKFORCE
MONTHLY
MEETING
JULY 15, 2022





CITY OF CORPUS CHRISTI

PARKS, RECREATION AND OPEN SPACE MASTER PLAN

DEVELOPMENT TASKFORCE MEETING
July 15, 2022

PROJECT PURPOSE

MASTER PLAN UPDATE

- Parks system vision/goals
- Community preferences
- Park distribution and access
- Facility condition
- Recreational programming
- Efficient delivery of services

TPWD MASTER PLANNING STANDARDS ACCESS TO GRANTS

**GOAL #1: PARKS SYSTEM GROWTH
AND ACCESS**

GOAL #2: PARKS SYSTEM INVESTMENTS

GOAL #3: RECREATIONAL PROGRAMMING

GOAL #4: ADMINISTRATION AND OPERATIONS

63 TOTAL RECOMMENDED IMPLEMENTATION STRATEGIES



FINANCIAL INVESTMENT. CAPITAL IMPROVEMENTS (FOR INCLUSION IN THE 10-YEAR CAPITAL IMPROVEMENTS PLAN) OR GENERAL FUND EXPENDITURES.



OPERATIONAL CHANGE. NEW OR ALTERED PROGRAMS, STAFFING, OR ADMINISTRATIVE PROCEDURES.



POLICY. OFFICIAL PROCEDURES OR POLICIES USED TO MAKE CITY DECISIONS.



REGULATION. COUNCIL APPROVED REGULATIONS USED TO DIRECT GROWTH OR ADDITIONAL ACTIONS IN THE CITY .



STUDY. ADDITIONAL STUDY OR EXAMINATION REQUIRED TO DETERMINE THE BEST RESULT.



DEVELOPMENT SERVICES





New DSD Staff Members

Jeromy Schwabe
Inspector II

Roger Rojas
Inspector II

David Diaz
Engineering Associate

A.J. Garcia
Compliance Inspector



Certifications

DSD employees have
obtained 10 professional
certifications since
April 2022

Inspections/Plan Review

- Luke Fry, Deputy Building Official
- Ruben Zamora, Building Inspector
- Steven Karg, Plumbing and Mechanical Inspector
- Joe Irwin, Electrical Inspector
- Patricia Lopez- Garcia, Compliance Inspector
- Oscar Landa, Plan Examiner

Permitting

- Yvette Dodd-Wallace, DS Administrator
- Darlyn Belle, Permit Technician
- Blasa Rodriguez, Permit Technician
- Bertha Guerrero, Permit Technician

❖ DSD has 41% of Team Members that possess an ICC Certification, State Licensure and/or National Registration.

DSD's Fiscal Year FY21/22 Goal is 50%...!!!

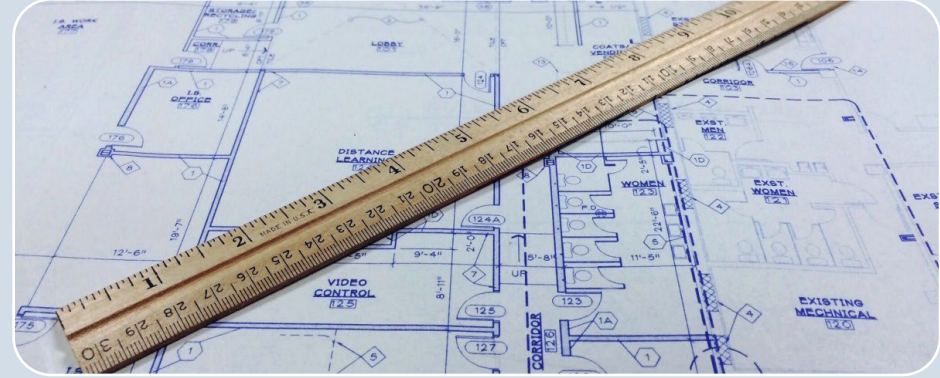
Employees of the Quarter

Elena Buentello

Saradja Registre



Land Development



DSTAG Update

Development
Services Engineer
(Process Update)

DSTAG

Development Services Technical Advisory Group

- Joe Kramer
- Heather Cooley
- Michael York
- Ed Cantu
- Chuck Anastos
- Kyle Hooper
- Moses Mostaghasi
- Carl Crull
- Ramiro Munoz



Building Division



Inspections &
Plan Review
Update

Upcoming Fee
Implementation

Landscape -
Drought IB



Director's Report

- Performance Metrics – May & June
- Revenue / Expenses - June
- Current Vacancy Rate - June
- Questions, Comments, Suggestions



Performance Metrics

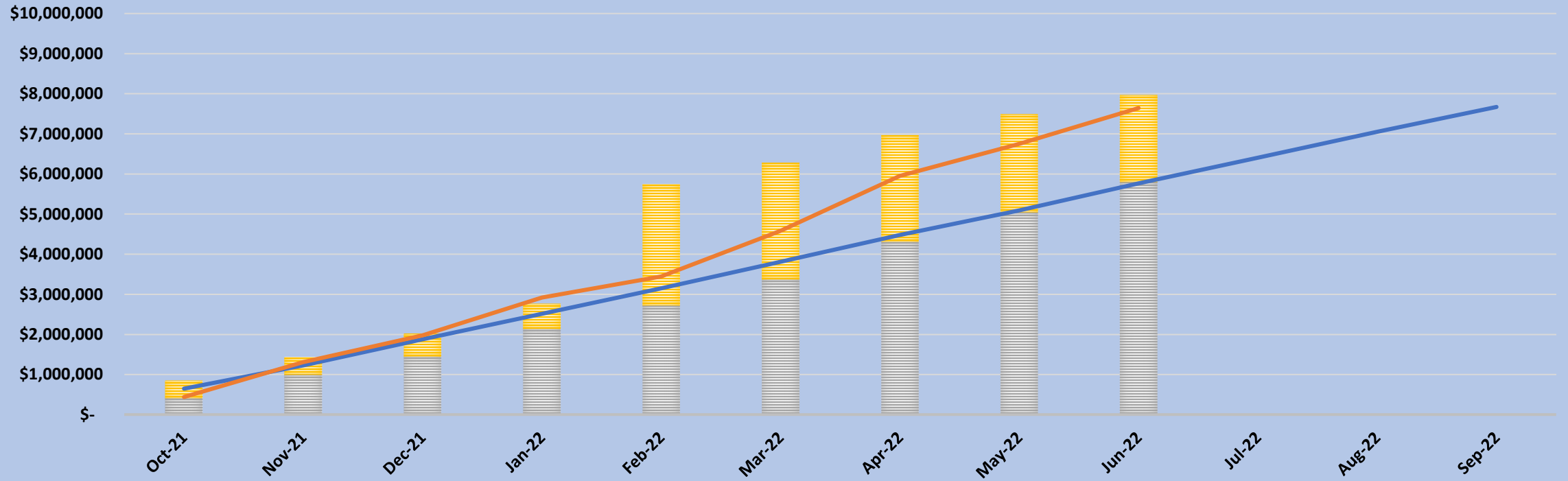
May 2022

- **714 Lobby Customers**
- **1,836 Permits Issued**
 - 90% Next Day Inspections (Goal = 85%)
 - 1.9 Residential Average Review Time(Goal = 3 Days)
 - 7.6 Commercial Average Review Time (Goal = 10 Days)
- **4 Zoning Applications Submitted**
 - 32 Average Days to City Council (Goal = Less Than 90 Days)
- **14 Platting Applications Submitted**
 - 52 Average Days to Planning Commission (Goal - 75 Days)
- **4 Public Improvement Plans (PIP) Submitted**
 - 34.0 Average Review Time (Goal = 25 Days)

June 2022

- **685 Lobby Customers**
- **1,919 Permits Issued**
 - 93% Next Day Inspections (Goal = 85%)
 - 2.3 Residential Average Review Time(Goal = 3 Days)
 - 5.6 Commercial Average Review Time (Goal = 10 Days)
- **5 Zoning Applications Submitted**
 - 50 Average days to City Council (Goal = Less Than 90 Days)
- **21 Platting Applications Submitted**
 - 115 Average days to Planning Commission (Goal = 75 Days)
- **10 Public Improvement Plans (PIP) Submitted**
 - 11.0 Average Review Time (Goal = 25 Days)

DEVELOPMENT SERVICES BUDGET VS. ACTUAL ANALYSIS (AS OF JUNE 30, 2022)



	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
Outstanding PO's	\$430,084	\$435,217	\$569,555	\$625,830	\$3,024,065	\$2,904,763	\$2,661,221	\$2,449,053	\$2,170,733			
Actual Expenses	\$423,480	\$1,001,606	\$1,453,211	\$2,143,094	\$2,723,397	\$3,376,376	\$4,312,130	\$5,045,271	\$5,799,495			
Planned Revenue	\$649,291	\$1,227,110	\$1,881,030	\$2,512,363	\$3,149,970	\$3,809,249	\$4,481,453	\$5,093,047	\$5,764,954	\$6,404,770	\$7,052,736	\$7,671,819
Actual Revenue	\$442,424	\$1,308,591	\$1,977,125	\$2,917,926	\$3,444,269	\$4,580,886	\$5,953,384	\$6,752,039	\$7,645,410			

Actual Expenses
 Outstanding PO's
 Planned Revenue
 Actual Revenue

Current Vacancy Rate

Vacancy Report					
Division	Quarter 1 Vacancy Rate	Quarter 2 Vacancy Rate	April Vacancy Rate	May Vacancy Rate	June Vacancy Rate
Land Development	36.67%	20.00%	26.67%	26.67%	26.67%
Administration	14.29%	14.29%	14.29%	14.29%	14.29%
Inspection Operations	18.48%	13.04%	13.04%	15.22%	4.35%
Totals:	22.43%	14.71%	16.18%	17.65%	10.29%

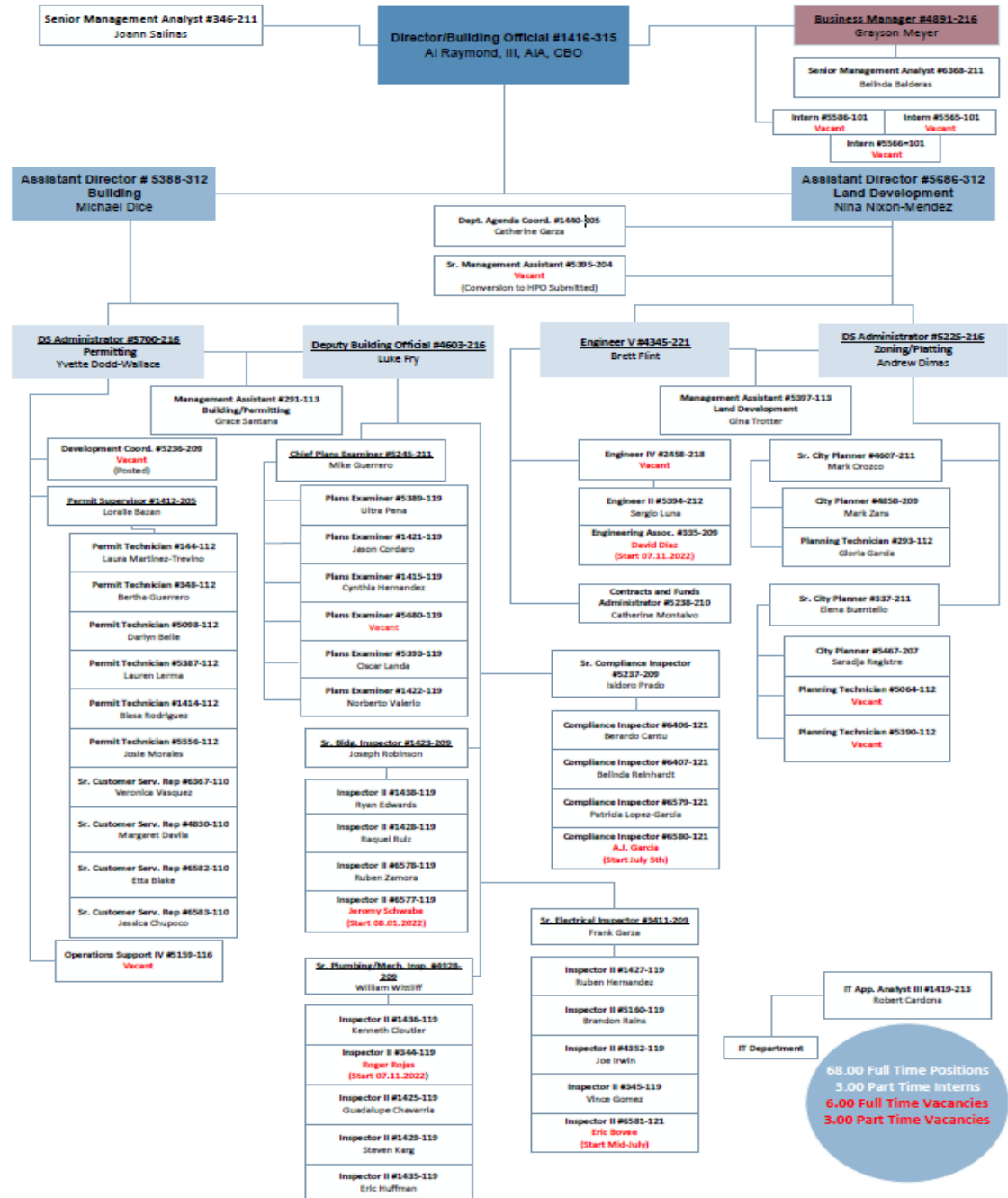
Development Services

01

BUDGET WORK SESSION **2022-2023**



City of Corpus Christi -Development Services Organizational Chart



68.00 Full Time Positions
 3.00 Part Time Interns
 6.00 Full Time Vacancies
 3.00 Part Time Vacancies



Department Overview

03

	Full Time	Part-Time/ Seasonal
Filled	57.00	0.00
Vacant	11.00	3.00
Total	68.00	3.00



New / Adjusted Revenue

04

- All fees increasing 10% as agreed upon in FY 2022 budget proposal.

Development Services Department

There Has Been A Continuous
Demand For Service & Performance,
Consider The Following:



	Oct. 2020 to June 2021	➔	Oct. 2021 to June 2022
Rezoning Applications		16% Increase	↑
Plat Applications		3% Increase	↑
Public Improvements		38% Increase	↑
Residential Applications		61% Increase	↑
Commercial Applications		25% Increase	↑
MEP Trade Permits		3% Increase	↑
Inspections		25% Increase	↑
Compliance Investigations	114 (Produced 75 Permits)		992 (Produced 372 Permits)



Because of the increased demand for service, Development Services is seeking to add the following in their FY 22/23 Budget:

- 100 Series Competitive Pay
- 3rd Year of Certification Pay
- 7 Inspectors
- 2 Permitting Staff
- 2 Plan Examiners
- 3 Administrative Support Staff

Questions, Comments, Suggestions...

Next Development TaskForce Meeting

August 19, 2022